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**PROVINCIAL NOTICE**

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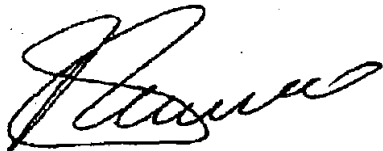
No. 19

30 July 2007

**AMENDMENT****EASTERN CAPE PROVINCIAL TREASURY**

The notice issued in the Government Gazette No. 1710 dated 2 May 2007 on Schedule 3 under Municipal Administration and Capacity Building namely Municipal Human Resource Management, Municipal Human Resource Development and Municipal Administration is hereby withdrawn in *toto*.

Information relating to allocations made by the Eastern Cape Provincial Accounting Officer of the Department of Housing, Local Government and Traditional Affairs is, in terms of section 31 (2)(a) and (c) of the Division of Revenue Act. 2007 (Act 1 of 2007). published for general information as set out in the Schedule herein.

**W.H. MEL****MEC FOR FINANCE**

## PROJECT: MUNICIPAL HUMAN RESOURCES MANAGEMENT

<b>Name of Allocation</b>	<b>Municipal Human Resource Management:</b> Assist municipalities in the development / reviewal of organograms and remuneration policies and performance agreements for section 57 managers
<b>Purpose</b>	<ol style="list-style-type: none"> <li>1. All municipalities to have approved organisational structures in line with their IDPs, Budget and powers and functions</li> <li>2. All section 57 managers with signed performance agreements and remuneration policies.</li> </ol>
<b>Measurable Outputs</b>	Municipalities with approved organograms and signed performance agreements and remuneration policies for section 57 managers.
<b>Conditions</b>	Submission of business plan and declaration of assurance
<b>Allocation Criteria</b>	Prioritise project consolidate and previously disadvantaged municipalities
<b>Reasons for not incorporating in the equitable share</b>	Prioritization of good human resource management in municipalities.
<b>Monitoring System</b>	Constant visits and bi-monthly reports per municipality
<b>Past Performance</b>	30% municipalities assisted in the development of organograms and performance agreements.
<b>Projected Ufe</b>	A continuous programme

**Allocation per municipality Is as follows:-**

	<b>2007/08 Allocation</b>
<b>EASTER CAPE</b>	
B DC 10 EC 103 Ikwezi	123,875
B DC 10 BC 106 Sundays River Valley	118,858
B DC 10 BC 109 Koukamma	118,858
<b>Total Cacadu District</b>	<b>361,591</b>
B DC 12 BC 124 Amahlathi	118,858
B DC 12 BC 127 Nkonkobe	118,858
<b>Total Amathole District</b>	<b>237,716</b>
B DC 13 EC131 Inxuba Yethemba	118,852
B DC 13 Ee133 Inkwanca	123,875
<b>Total Chris Hani District</b>	<b>242,727</b>
DC 14 EC141 Elundini	118,858
B DC14 EC142 Senqu	118,858
<b>Total Ukhahlamba District</b>	<b>237,716</b>
B DC 44 EC05B3 Matatiele	138,000
<b>Total Alfred Nzo</b>	<b>138,000</b>
<b>TOTAL</b>	<b>1,217,750</b>

**PROJECT : MUNICIPAL ADMINISTRATION**

<b>Name of Allocation</b>	<b>Municipal administration</b>
Purpose	Facilitate the development of by-laws, completion of the section 78 assessment study by water services authorities (WSA). devolution of health services and promotion of municipal service partnerships In order to promote good governance and leaal comoliant municioalities
Measurable Outputs	Sound and sustainable municipalities.
Conditions	Submission of business plans and declaration of assurance.
Allocation Criteria	Prioritise project consolidate municipalities and weak performing municipalities.
Reasons far not incorporating in the equitable share	According to section 154(1) of the Constitution, national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	Constant visits and monthly reports per municipality.
Past Performance	Funds were allocated to all municipalities in line with the submitted business plans. Progress reports were not received from certain municipalities
Projected Life	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement

**Allocations per municipality is as follows :-**

	<b>2007/08 Allocation</b>
<b>EASTERN CAPE</b>	
C DC 10 DC 10 Cacadu	1280000
C DC 12 DC 12 Amathole	280000
C DC 13 DC 13 Chris Hani	280000
C DC 14 DC 14 Ukhahlamba	280000
C DC 15 DC 15 O.R. Tambo	602250
C DC44 DC 44 Alfred Nzo	705000
<b>TOTAL</b>	<b>3427250</b>