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PROVINCIAL NOTICE

No. 23

6 August 2007

**AMENDMENT
EASTERN CAPE PROVINCIAL TREASURY**

The notice issued in the Government Gazette No. 1710 dated 2 May 2007 on Schedule 3 under Municipal Administration and Capacity Building namely Municipal Human Resource Management, Municipal Human Resource Development and Municipal Administration is hereby withdrawn in *toto*.

Information relating to allocations made by the Eastern Cape Provincial Accounting Officer of the Department of Housing, Local Government and Traditional Affairs is, in terms of section 31(2)(a) and (c) of the Division of Revenue Act, 2007 (Act 1 of 2007), published for general information as set out in the Schedule herein.



W.H. NEL
MEC FOR FINANCE

PROJECT: MUNICIPAL HUMAN RESOURCES MANAGEMENT

Name of Allocation	Municipal Human Resource Management: Assist municipalities in the development / reviewal of organograms and remuneration policies and performance agreements for section 57 managers
Purpose	<ol style="list-style-type: none"> 1- All municipalities to have approved organisational structures in line with their ICPS, budget and powers and functions 2. All section 57 managers with signed performance agreements and remuneration policies.
Measurable Outputs	Municipalities with approved organograms and signed performance agreements and remuneration policies for section 57 managers.
Conditions	Submission of business plan and declaration of assurance
Allocation Criteria	Prioritise project consolidate and previously disadvantaged municipalities
Reasons for not incorporating in the equitable share	Prioritization of good human resource management in municipalities.
Monitoring System	Constant visits and bi-monthly reports per municipality
Past Performance	30 % municipalities assisted in the development of organograms and performance agreements.
Projected Life	A continuous programme

Allocation per municipality is as follows:-

	2007/08 Allocation
EASTERN CAPE	
B DC 10 Be 103 Ikwezi	123,875
B DC 10 BC 106 Sundays River Valley	118,858
B DC 10 EC 109 Koukamma	118,858
Total Cacadu District	361,591
B DC 12 BC 124 Amahlathi	118,858
B DC 12 BC 127 Nkonkobe	118,858
Total Amathole District	237,716
B DC 13 BC131 Inxuba Yethemba	118,852
B DC 13 EC133 Inkwanca	123,875
Total Chris Hani District	242,727
DC 14 BC141 Elundini	118,858
B DC14 EC142 Senqu	118,858
Total Ukhahlamba District	237,716
B DC 44 BC05B3 Matatiele	1.38,000
Total Alfred Nzo	138,000
TOTAL	<u>1,217,750</u>

PROJECT: MUNICIPAL ADMINISTRATION

Name of Allocation	Municipal administration
Purpose	Facilitate the development of by-laws, completion of the section 78 assessment study by water services authorities (WSA), devolution of health services and promotion of municipal service partnerships in order to promote good governance and legal compliant municipalities
Measurable Outputs	Sound and sustainable municipalities.
Conditions	Submission of business plans and declaration of assurance.
Allocation Criteria	Prioritise project consolidate municipalities and weak performing municipalities.
Reasons for not incorporating in the equitable share	According to section 154(1) of the Constitution, national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Monitoring System	Constant visits and monthly reports per municipality.
Past Performance	Funds were allocated to all municipalities in line with the submitted business plans. Progress reports were not received from certain municipalities
Projected Use	Project funds to be transferred to a municipality to administer on behalf of DHLG&TA within set conditions and in terms of signed agreement.

Allocations per municipality is as follows :-

	2(107/08 Allocation
EASTERN CAPE	
C DC 10 DC 10 Cacadu	1280000
C DC 12 DC 12 Amathole	280000
C DC 13 DC 13 Chris Hani	280 000
C DC 14 DC14 Ukhahlamba	280000
IC DC 15 DC 15 O.R. Tambo	602250
C DC 44 DC 44 Alfred NZQ	705 000
TOTAL	3427250