

PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

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Igazethi Yephondo
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KING WILLIAM'S TOWN, 17 OCTOBER 2008

No. 2001
(Extraordinary)

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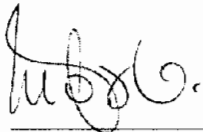
<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
PROVINCIAL NOTICE			
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PROVINCIAL NOTICE

No. 40**17 October 2008****EASTERN CAPE PROVINCIAL TREASURY****PUBLICATION OF EASTERN CAPE GAZETTE AMENDMENT**

This information relates to transfers made by Eastern Cape Provincial Department of Local Government and Traditional Affairs and is published in terms of section 31(3) (a) of the Division of Revenue Act No.4 of 2008 and is an amendment to the Extraordinary Gazette No. 1875, Volume 15, published on the 16 April 2008, and is for general information purposes.

Dated and Signed at Bhisho on this 15th day of September 2008



P. Masualle
Hon. MEC for Finance

LOCAL GOVERNMENT & TRADITIONAL AFFAIRS (VOTE 7)

TRANSFER OF FUNDS FOR URBAN RENEWAL PROGRAMME NODAL COORDINATION, INTEGRATION AND SUSTAINABILITY	
Transferring Provincial Department	Department of Local Government and Traditional Affairs
Name of programme/ Division making transfer	Urban Renewal programme
Purpose	<ul style="list-style-type: none"> • Support and promote integrated and sustainable urban renewal and development • Facilitate municipal systems and institutional arrangements to drive urban renewal development • Support stakeholder mobilization. • Support knowledge management
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, inter alia, should be addressed</p> <ul style="list-style-type: none"> • Facilitate establishment of sustainable URP in the Nodal municipalities • Integrated and coordinated planning, implementation, monitoring and reporting in the nodal municipalities taking place • Integrated, sustainable Urban Renewal Programmes in the designated nodes are promoted, facilitated and monitored to enhance socio-economic and environmental development
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans prior to transfers. • Transfer done subject to submission of Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-allocate funding to the deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by DLGTA. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Implementation of the 5 Year Local Government Strategic Agenda • Systems, strategies and capacity on integrated service delivery in urban nodes developed and implemented • Integration in the design and Implementation of High

Local Economic Development Profiling	
	<p>LED strategies and/or baseline studies</p> <ul style="list-style-type: none"> • Promote and facilitate LED knowledge management and information systems • Promote and facilitate LED programme or project evaluation
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Credible LED input in the IDP • Enhanced LED Information available
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans prior to transfers. • Transfer done subject to submission of Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-allocate funding to the deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by DLGTA. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Implementation of the 5 Year Local Government Strategic Agenda • Systems, strategies for and capacity on LED in funded municipalities developed and implemented • Implementation of the 5 Year Local Government Strategic Agenda • Integration in the design and Implementation of High Impact Priority Projects (HIPP's) where applicable • Participation of our department in the process procuring expert capacity
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. • According to Section 154(l) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform

LOCAL ECONOMIC DEVELOPMENT TRANSFERS FOR 2008/09 FINANCIAL YEAR

URBAN RENEWAL PROGRAMME		
Municipality		Amount
King Sabata Dalindyebo	Public participation, stakeholder mobilization, integration and coordination	R 1 425 000
Port St Johns	Public participation, stakeholder mobilization, integration and coordination	R 218 000
Mbizana	Public participation, stakeholder mobilization, integration and coordination	R 200 000
TOTAL		R 1 843 000
LOCAL ECONOMIC DEVELOPMENT		
Alfred Nzo		R 418 000
TOTAL		R 418 000
GRAND TOTAL		R2 261 000

Grant Name :Local Economic Development (LED) Capacity	
Transferring Provincial Department	Department of Local Government & Traditional Affairs (Vote 7)
Name of programme/division making transfer	Local Economic Development
Purpose	<ul style="list-style-type: none"> • Facilitate the development of Municipal LED capacity and institutional arrangements • Promote and facilitate LED knowledge management and information systems • Facilitate LED project initiation and development (including feasibility studies and business planning) • Facilitate LED programme or project evaluation
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • District Municipalities have LED capacity • LED Systems and projects fully integrated and functional in the municipalities
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans prior to transfers. • Transfer done subject to submission of Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-allocate funding to the deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by Department of Local Government and Traditional Affairs. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1)(j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Systems, strategies for and capacity on LED in funded municipalities developed and implemented • Implementation of and reporting on the 5 Year Local Government Strategic Agenda • Integration in the design and Implementation of High Impact Priority Projects (HIPP's) where applicable • Participation of our department in the process procuring expert capacity. • Formal municipal financial systems are in place • Submission of Progress Reports on previous

Grant Name :Local Economic Development (LED) Capacity	
	allocations
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP's • The municipality is a designated District Municipality
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • LED Policy Framework completed in 2006 centralises the support to local economic development environment and initiatives in the hands of national and provincial government
Monitoring mechanisms	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • The Department will monitor and evaluate through site visits • Monitoring reports will be captured on an Excel Spreadsheet linked to the Province-wide Monitoring and evaluation System managed by the Office of the Premier
Past performance	<ul style="list-style-type: none"> • Funded district municipalities have already started to develop their LED strategies for incorporation into IDP's
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Approval of Business Plans that are aligned to the gazette project principles • Monitor progress on a monthly basis on the implementation of the activities reflected in the Business Plans
MTEF allocation	<ul style="list-style-type: none"> • 2008/09 – R1 100 000 • 2009/10 – R1 611 000 • 2010/11 – R1 683 000
Projected life	<ul style="list-style-type: none"> • The deployment of the LED expect will be for a period of 3 years starting from 2007 to 2009
Payment Schedule	<ul style="list-style-type: none"> • Direct transfer to municipalities will be a once-off payment during the month of July 2008/09, 2009/2010 & 2010/11 financial years.

Grant Name: Local Economic Development				Grant Name: Local Economic Development		
				2007/2008	2008/2009	2009/10
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malestwai			
B	DC14	EC144	Gariep Oviston			
DMA	DC14	DMA14	Nature Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District				300	350	380
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabatha Dalindyebo			
C	DC15	DC15	OR Tambo			
Total: OR Tambo				300	400	428
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo				290	350	380

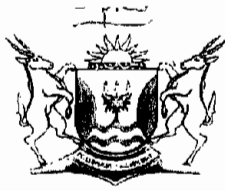
**ROUTE ENDORSEMENT SHEET
FINANCIAL GOVERNANCE**

Draft Proposal	Letter X	Memorandum
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Subject: Gazette Amendment

(See attached documentation)

NO.	ROUTE	ACTION	DATE
1	Supervisor <i>V-7^o</i>	Your information /Comments/Approval and return to compiler/forward to: <i>[Signature] (Recommended)</i>	<i>25/8</i>
2	General Manager Financial Governance	Your information/Comments/Approval and return to compiler/forward to: <i>[Signature]</i>	<i>25/8/08</i>
3	DDG	Your information/Comments/Approval and return to compiler/forward to:	
4	HOD <i>25.08.08</i>	Your information/Comments/Approval and return to compiler/forward to:	<i>[Signature]</i> <i>26.8.08</i>
5	MEC	Your information/Comments/Approval and return to compiler/forward to:	



Province of the
EASTERN CAPE

LOCAL GOVERNMENT
& TRADITIONAL AFFAIRS

Office of the Superintendent-General
Tyamzashe Building · Phalo Avenue · Private Bag X0035 · Bhisho · 5605
Eastern Cape · REPUBLIC OF SOUTH AFRICA
Tel: +27 (0)40 609 5656 · Fax: +27 (0)40 639 2163 · website: www.ecprov.gov.za/lgta/

Ref. No. **Urban Renewal**
Enquiries: **Mrs. N. Ngxata**

Tel.: **040 - 6095187**
Fax: **040 - 6351484**

The Superintendent- General
Department of Provincial Treasury
Tyamzashe Building
Bhisho

Dear Sir

RE: 2008/09 Gazette Amendment: KSD, Port St Johns, Mbizana Local Municipality and Alfred Nzo DM

Purpose:

This serves to request your approval to gazette a sum of which currently appearing under goods and services to be transferred to the municipalities as indicated below;

Programme	Municipality	Amount
Urban Renewal Programme	King Sabatha Dalindyebo	R1 425 000
Urban Renewal Programme	Port St Johns	R218 000
LED	Mbizana	R200 000
LED	Alfred Nzo	R418 000
	Total	R2 261 000

Background

The DLGTA has for the financial year 2008/09 and subsequent financial years adopted a policy shift that accommodated funds that usually were transferred to municipalities to be expended from that of departmental goods and services, subject to the municipality's spending capacity.

This translated into some of the programmes, opting not to transfer funds to the municipality but rather pay for the services (Monthly remuneration) of the contracted individuals.



Ikamva eliqaqambileyo!

The following are envisaged impediments to the smooth implementation of the project, if funds are not transferred to the municipality:-

- Inability of the Supply Chain to pay for a service without an invoice.
- The anticipated difficulty in fulfilling some of human resource issues as stipulated in the Public Service Act.
- The contracted individuals will most likely disregard instructions from the municipality since the payment will be directly coming from the department.

In light of the above mentioned constraints, we therefore request that a sum of R2 261 000 that is allocated to these municipalities be gazetted in accordance with the attached gazette amendment.



Mr. Sindisile Maclean
Superintendent-General
Department of Local Government & Traditional Affairs

Date: 07.08.2008



LOCAL GOVERNMENT & TRADITIONAL AFFAIRS (VOTE 7)

TRANSFER OF FUNDS FOR URBAN RENEWAL PROGRAMME NODAL COORDINATION, INTEGRATION AND SUSTAINABILITY	
Transferring Provincial Department	Department of Local Government and Traditional Affairs
Name of programme/ Division making transfer	Urban Renewal programme
Purpose	<ul style="list-style-type: none"> • Support and promote integrated and sustainable urban renewal and development • Facilitate municipal systems and institutional arrangements to drive urban renewal development • Support stakeholder mobilization. • Support knowledge management
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, inter alia, should be addressed</p> <ul style="list-style-type: none"> • Facilitate establishment of sustainable URP in the Nodal municipalities • Integrated and coordinated planning, implementation, monitoring and reporting in the nodal municipalities taking place • Integrated, sustainable Urban Renewal Programmes in the designated nodes are promoted, facilitated and monitored to enhance socio-economic and environmental development
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans prior to transfers. • Transfer done subject to submission of Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-allocate funding to the deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by DLGTA. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Implementation of the 5 Year Local Government Strategic Agenda • Systems, strategies and capacity on integrated service delivery in urban nodes developed and implemented • Integration in the design and Implementation of High

TRANSFER OF FUNDS FOR URBAN RENEWAL PROGRAMME NODAL COORDINATION, INTEGRATION AND SUSTAINABILITY	
	<p>Impact Priority Projects (HIPP's) where applicable</p> <ul style="list-style-type: none"> • Participation of our department in the process of procuring expert capacity
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. • According to Section 154(1) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • URP is a special national intervention, piloting effective integration and coordination approaches in selected urban areas, between 2001 to 2011 for documenting and replication of best practices.
Monitoring mechanisms	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • The Department will monitor and evaluate through site visits • Monitoring reports will be captured on an Excel Spreadsheet linked to the Province-wide Monitoring and evaluation System managed by the Office of the Premier
Past performance	<ul style="list-style-type: none"> • Improved integration and coordination in project planning and implementation have been noted in the nodes
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Approval integration and coordination in project planning and implementation have been noted in the nodes
Projected life	<ul style="list-style-type: none"> • URP is a ten year programme starting from 2001 to 2010
Payment Schedule	<ul style="list-style-type: none"> • Direct transfer to Municipalities will be a once-off payment during the month of September -October

Local Economic Development Profiling	
Transferring Provincial Department	Department of Local Government and Traditional Affairs
Name of programme/division making transfer	Local Economic Development
Purpose	<ul style="list-style-type: none"> • Promote the implementation of the Five Year Local Government Strategic Agenda • Support development and consolidation of municipal

Local Economic Development Profiling	
	<p>LED strategies and/or baseline studies</p> <ul style="list-style-type: none"> • Promote and facilitate LED knowledge management and information systems • Promote and facilitate LED programme or project evaluation
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Credible LED input in the IDP • Enhanced LED Information available
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans prior to transfers. • Transfer done subject to submission of Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-allocate funding to the deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by DLGTA. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Implementation of the 5 Year Local Government Strategic Agenda • Systems, strategies for and capacity on LED in funded municipalities developed and implemented • Implementation of the 5 Year Local Government Strategic Agenda • Integration in the design and Implementation of High Impact Priority Projects (HIPP's) where applicable • Participation of our department in the process procuring expert capacity
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. • According to Section 154(l) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform

Local Economic Development Profiling	
	<p>their functions.</p> <ul style="list-style-type: none"> • LED managerial Capacity in place at or in the process of being procured by the District municipal level
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • LED Policy Framework completed in 2006 centralises the support to local economic development environment and initiatives in the hands of national and provincial
Monitoring mechanisms	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • The Department will monitor and evaluate through site/project visits • Monitoring reports will be captured on an Excel Spreadsheet linked to the Province-wide Monitoring and evaluation System managed by the Office of the Premier
Past performance	<ul style="list-style-type: none"> • The department has been implementing poverty alleviation and income-generation projects which were in competition with other sector. The department is moving towards funding the creation of conducive LED environment in municipalities
MTEF allocation	
Responsibility of Provincial transferring department	Local Economic Development
Projected life	<ul style="list-style-type: none"> • Normally, budget allocation is for one financial year. • Indicative budget figures for the two outer years of the MTEF are availed.
Payment Schedule	<ul style="list-style-type: none"> • Direct transfer to be done to Municipal Account on receipt of required Business Plan, Declaration of assurance and progress reports

LOCAL ECONOMIC DEVELOPMENT TRANSFERS FOR 2008/09 FINANCIAL YEAR

URBAN RENEWAL PROGRAMME		
Municipality		Amount
King Sabata Dalindyebo	Public participation, stakeholder mobilization, integration and coordination	R 1 425 000
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TOTAL		R 1 843 000
LOCAL ECONOMIC DEVELOPMENT		
Alfred Nzo		R 418 000
TOTAL		R 418 000
GRAND TOTAL		R2 261 000



Province of the
EASTERN CAPE
SUPERINTENDENT GENERAL:
DEPARTMENT OF TREASURY

Private Bag X0029 • Bisho • 5605 • REPUBLIC OF SOUTH AFRICA
Tel: +27 (0)40 609 4888 • Fax: +27 (0)40 635 0021 • www.ectreasury.gov.za

Umhla Date: Datum	22 AUGUST 2008	Ifonti Telephone: Telefoon	040 6094858
Ireferensi Ref No: Verwysings	GAZETTE AMENDMENT	Ifaxi Facsimile Faksimile:	040 6094893
Imibuzo Enquiries: Navrae	MIKE FRASER	Amakhasi: Pages: Bladsye:	1
Iposi E-mail: E-pos	Mike.Fraser@treasury.ecprov.gov.za		

**Head of the Department
Department of Local Government
& Traditional Affairs
Private Bag X0035
Bisho
5606**

Dear Mr Maclean,

RE: 2008/2009 GAZETTE AMENDMENT: KSD, Port St Johns, Mbizana Local Municipality and Alfred Nzo DM

1. We confirm receiving your correspondence dated 07 August 2008 in connection with the above matter.
2. We hereby approve gazetting a sum of R2 261 000 which is said to be appearing under goods and services to be transferred to KSD, Port St Johns, Mbizana Local Municipality and Alfred Nzo district municipality in the manner indicated in your correspondence.
3. While the amendment of the gazette is discouraged, in order to maintain credibility in the budget gazette process, your department is urged to minimise the requests for amendment of the gazette to include all amendments in a single gazette. This will require proper planning and co-ordination from the programmes within the department.
4. Once the amended gazette has been published, a copy shall be furnished to your department and National Treasury.

Mkhwezi Lomso greetings: Serving with Honesty, Humility and Integrity

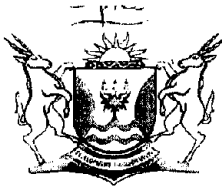
Prof. N.K. Kusi
**Superintendent-General &
Accounting Officer**



GEZETTE AMEND LOC GOVERN 2

"A quality Treasury leading in Service Excellence"





Province of the
EASTERN CAPE
LOCAL GOVERNMENT
& TRADITIONAL AFFAIRS

Office of the Superintendent-General
Tyamzashe Building Phalo Avenue Private Bag X0035 Bisho 5605
Eastern Cape · REPUBLIC OF SOUTH AFRICA
Tel: +27 (0)40 609 5656 · Fax: +27 (0)40 639 2163 website: www.ecprov.gov.za/lgta/

Ref. No. Urban Renewal
Enquiries: Mrs. N. Ngxata

Tel.: 040 - 6095187
Fax: 040 - 6351484

The Superintendent- General
Department of Provincial Treasury
Tyamzashe Building
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Kamva eNqoqambileyo!

The following are envisaged impediments to the smooth implementation of the project, if funds are not transferred to the municipality:-

- Inability of the Supply Chain to pay for a service without an invoice.
- The anticipated difficulty in fulfilling some of human resource issues as stipulated in the Public Service Act.
- The contracted individuals will most likely disregard instructions from the municipality since the payment will be directly coming from the department.

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Mr. Sindisile Maclean
Superintendent-General
Department of Local Government & Traditional Affairs

Date: 07.08.2008



LOCAL GOVERNMENT & TRADITIONAL AFFAIRS (VOTE 7)

TRANSFER OF FUNDS FOR URBAN RENEWAL PROGRAMME NODAL COORDINATION, INTEGRATION AND SUSTAINABILITY	
Transferring Provincial Department	Department of Local Government and Traditional Affairs
Name of programme/ Division making transfer	Urban Renewal programme
Purpose	<ul style="list-style-type: none"> • Support and promote integrated and sustainable urban renewal and development • Facilitate municipal systems and institutional arrangements to drive urban renewal development • Support stakeholder mobilization. • Support knowledge management
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, inter alia, should be addressed</p> <ul style="list-style-type: none"> • Facilitate establishment of sustainable URP in the Nodal municipalities • Integrated and coordinated planning, implementation, monitoring and reporting in the nodal municipalities taking place • Integrated, sustainable Urban Renewal Programmes in the designated nodes are promoted, facilitated and monitored to enhance socio-economic and environmental development
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans prior to transfers. • Transfer done subject to submission of Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-allocate funding to the deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by DLGTA. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Implementation of the 5 Year Local Government Strategic Agenda • Systems, strategies and capacity on integrated service delivery in urban nodes developed and implemented • Integration in the design and Implementation of High

TRANSFER OF FUNDS FOR URBAN RENEWAL PROGRAMME NODAL COORDINATION, INTEGRATION AND SUSTAINABILITY	
	<p>Impact Priority Projects (HIPP's) where applicable</p> <ul style="list-style-type: none"> • Participation of our department in the process of procuring expert capacity
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. • According to Section 154(1) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • URP is a special national intervention, piloting effective integration and coordination approaches in selected urban areas, between 2001 to 2011 for documenting and replication of best practices.
Monitoring mechanisms	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • The Department will monitor and evaluate through site visits • Monitoring reports will be captured on an Excel Spreadsheet linked to the Province-wide Monitoring and evaluation System managed by the Office of the Premier
Past performance	<ul style="list-style-type: none"> • Improved integration and coordination in project planning and implementation have been noted in the nodes
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Approval integration and coordination in project planning and implementation have been noted in the nodes
Projected life	<ul style="list-style-type: none"> • URP is a ten year programme starting from 2001 to 2010
Payment Schedule	<ul style="list-style-type: none"> • Direct transfer to Municipalities will be a once-off payment during the month of September -October

Local Economic Development Profiling	
Transferring Provincial Department	Department of Local Government and Traditional Affairs
Name of programme/division making transfer	Local Economic Development
Purpose	<ul style="list-style-type: none"> • Promote the implementation of the Five Year Local Government Strategic Agenda • Support development and consolidation of municipal

Local Economic Development Profiling	
	<p>LED strategies and/or baseline studies</p> <ul style="list-style-type: none"> • Promote and facilitate LED knowledge management and information systems • Promote and facilitate LED programme or project evaluation
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Credible LED input in the IDP • Enhanced LED Information available
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans prior to transfers. • Transfer done subject to submission of Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, department will re-allocate funding to the deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by DLGTA. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Implementation of the 5 Year Local Government Strategic Agenda • Systems, strategies for and capacity on LED in funded municipalities developed and implemented • Implementation of the 5 Year Local Government Strategic Agenda • Integration in the design and Implementation of High Impact Priority Projects (HIPP's) where applicable • Participation of our department in the process procuring expert capacity
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional obligations. • According to Section 154(l) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform

Local Economic Development Profiling	
	<p>their functions.</p> <ul style="list-style-type: none"> LED managerial Capacity in place at or in the process of being procured by the District municipal level
Reason not incorporated in equitable share	<ul style="list-style-type: none"> LED Policy Framework completed in 2006 centralises the support to local economic development environment and initiatives in the hands of national and provincial
Monitoring mechanisms	<ul style="list-style-type: none"> The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. The Department will monitor and evaluate through site/project visits Monitoring reports will be captured on an Excel Spreadsheet linked to the Province-wide Monitoring and evaluation System managed by the Office of the Premier
Past performance	<ul style="list-style-type: none"> The department has been implementing poverty alleviation and income-generation projects which were in competition with other sector. The department is moving towards funding the creation of conducive LED environment in municipalities
MTEF allocation	
Responsibility of Provincial transferring department	Local Economic Development
Projected life	<ul style="list-style-type: none"> Normally, budget allocation is for one financial year. Indicative budget figures for the two outer years of the MTEF are availed.
Payment Schedule	<ul style="list-style-type: none"> Direct transfer to be done to Municipal Account on receipt of required Business Plan, Declaration of assurance and progress reports

LOCAL ECONOMIC DEVELOPMENT TRANSFERS FOR 2008/09 FINANCIAL YEAR

URBAN RENEWAL PROGRAMME		
Municipality		Amount
King Sabata Dalindyebo	Public participation, stakeholder mobilization, integration and coordination	R 1 425 000
Port St Johns	Public participation, stakeholder mobilization, integration and coordination	R 218 000
Mbizana	Public participation, stakeholder mobilization, integration and coordination	R 200 000
TOTAL		R 1 843 000
LOCAL ECONOMIC DEVELOPMENT		
Alfred Nzo		R 418 000
TOTAL		R 418 000
GRAND TOTAL		R2 261 000