

PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

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(Extraordinary)

IMPORTANT NOTICE

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PROVINCIAL NOTICE

No. 13**PROVINCE OF THE EASTERN CAPE
EASTERN CAPE PROVINCIAL TREASURY**

AMENDMENT OF PROVINCIAL NOTICE NO. 16 PUBLISHED IN PROVINCIAL GAZETTE NO. 2121 DATED 12 MAY 2009 ON ALLOCATIONS MADE BY THE EASTERN CAPE DEPARTMENTS OF LOCAL GOVERNMENT & TRADITIONAL AFFAIRS VOTE 7, DEPARTMENT OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS VOTE 9 AND DEPARTMENT OF SPORT, RECREATION, ARTS AND CULTURE VOTE 14

The amendment relates to information on transfers made by Eastern Cape Provincial Department of Local Government & Traditional Affairs, Department of Economic Development and Environmental Affairs and an additional allocation by the Department of Sport, Recreation, Arts and Culture and is published in terms of section 43(3)(a) of the Division of Revenue Act No.12 of 2009 and is an amendment to the Extraordinary Gazette No. 1212, Volume 16, published on the 12 May 2009, and is for general information purposes.

Dated and signed at Bhisho on this the 29th day of MARCH 2010



**MCEBISI JONAS
MEC FOR FINANCE**

**DEPARTMENT OF LOCAL GOVERNMENT & TRADITIONAL AFFAIRS
(VOTE 7)**

SCHEDULE A

Local Economic Development (LED) Capacity	
Transferring Provincial Department	Department of Local Government & Traditional Affairs (Vote 7)
Name of programme/division making transfer	Local Economic Development Facilitation
Purpose	<ul style="list-style-type: none"> • Facilitate the development of Municipal LED capacity and institutional arrangements • Promote and facilitate LED knowledge management and information systems • Facilitate LED project initiation and development (including feasibility studies and business planning) • Facilitate LED programme or project evaluation
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • District Municipalities have LED capacity and partnerships • LED Systems and projects fully integrated and functional in the municipalities
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans signed by the municipal manager prior to transfers. • Transfer done subject to submission of monthly and Quarterly Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, the department will re-allocate funding to a deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by Department of Local Government and Traditional Affairs. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Systems, strategies for and capacity on

Local Economic Development (LED) Capacity	
	<p>LED in funded municipalities developed and implemented</p> <ul style="list-style-type: none"> • Implementation of and reporting on the 5 Year Local Government Strategic Agenda • Integration in the design and Implementation of High Impact Priority Projects (HIPP's) where applicable • Participation of our department in the process for procuring expert capacity and/or service providers. • Formal municipal financial systems are in place • Submission of Progress Reports on previous allocations
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to the IDP's, MSIF and departmental LED capacity assessment report • According to Section 154(l) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions. • The municipality is a designated District Municipality or nominated by the District Municipality • LED institutional and managerial Capacity in place at or in the process of being procured by the District municipal level
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • LED Policy Framework completed in 2006 places the support to local economic development environment and initiatives in the hands of national and provincial government
Monitoring mechanisms	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • The Department will monitor and evaluate through site/project visits • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • Monitoring reports will be captured on an Excel Spreadsheet and MS Project linked

Local Economic Development (LED) Capacity	
	to the departmental Monitoring and Evaluation System
Past performance	<ul style="list-style-type: none"> Funded district municipalities have already started to develop their LED strategies for incorporation into IDP's
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> Approval of Business Plans that are aligned to the gazetted project principles Monitor progress on a monthly basis on the implementation of the activities reflected in the Business Plans
MTEF allocation	<ul style="list-style-type: none"> 2009/10 – R1 491 000 2010/11 – R1 597 000 2011/12 – R1 669 000
Projected life	<ul style="list-style-type: none"> The deployment of the LED expert will be for a period of 5 years starting from 2007 to 2012
Payment Schedule	<ul style="list-style-type: none"> Direct transfer to municipalities will be a once-off payment during the month of July 2009/10, 2010/11 & 2011/12 financial years.

ANNEXURE A

				Grant Name: Local Economic Development (LED) Capacity		
Category	DC	Number	New Municipality	2009/10	2010/11	2011/12
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River			
Valley						
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu	470	494	518
Total: Cacadu District				470	494	518
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole	350	368	385
Total: Amathole District				350	368	385
B	DC13	EC131	Inxuba			
Yethemba						
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani	671	705	738
Total: Chris Hani				671	705	738
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep Oviston			

Nature						
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District						
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R. Tambo			
Total: O R Tambo						
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors			
Camp						
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo						

**DEPARTMENT OF LOCAL GOVERNMENT & TRADITIONAL AFFAIRS
(VOTE 7)**

SCHEDULE A

Local Economic Development (LED) Strategy/Profiling	
Transferring Provincial Department	Department of Local Government and Traditional Affairs (Vote 7)
Name of programme/division making transfer	Local Economic Development Facilitation
Purpose	<ul style="list-style-type: none"> • Promote the implementation of the Five Year Local Government Strategic Agenda • Support development and consolidation of municipal LED strategies and/or baseline studies • Promote and facilitate Community LED knowledge management and information systems • Promote and facilitate LED programme or project evaluation
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Credible LED input into the IDP • Sustainable LED programmes visible • Enhanced LED Information available
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans signed by the municipal manager prior to transfers. • Transfer done subject to submission of monthly and Quarterly Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, the department will re-allocate funding to a deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by Department of Local Government and Traditional Affairs. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Systems, strategies for and capacity on LED in funded municipalities developed and implemented • Implementation of and reporting on the 5 Year Local Government Strategic Agenda • Integration in the design and Implementation of

Local Economic Development (LED) Strategy/Profiling	
	<p>High Impact Priority Projects (HIPP's) where applicable</p> <ul style="list-style-type: none"> • Participation of our department in the process for procuring expert capacity and/or service providers. • Formal municipal financial systems are in place • Submission of Progress Reports on previous allocations
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to the IDP's, MSIF and departmental LED capacity assessment report • According to Section 154(l) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions. • LED institutional and managerial Capacity in place at or in the process of being procured by the District municipal level
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • LED Policy Framework completed in 2006 centralises the support to local economic development environment and initiatives in the hands of national and provincial
Monitoring mechanisms	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • The Department will monitor and evaluate through site/project visits • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • Monitoring reports will be captured on an Excel Spreadsheet and MS Project linked to the departmental Monitoring and Evaluation System
Past performance	<ul style="list-style-type: none"> • The department has moved from poverty alleviation and income generation projects towards funding the creation of conducive LED environment in municipalities
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Approval of Business Plans that are aligned to the gazetted project conditions and allocation criteria • Monitor progress on a monthly basis on the implementation of the activities reflected in the Business Plans.
MTEF allocation	<ul style="list-style-type: none"> • 2009/10 – R1 345 000 • 2010/11 – R1 430 000 • 2011/12 – R1 512 000
Projected life	<ul style="list-style-type: none"> • The profiling will be supported for a period of 5

Local Economic Development (LED) Strategy/Profiling	
	years starting from 2007 to 2012 with evaluation of municipalities concerned performed by the 5 th year
Payment Schedule	<ul style="list-style-type: none">• Direct transfer to municipalities will be a once-off payment during the month of July 2009/10, 2010/11 & 2011/12 financial years.

ANNEXURE A

				Grant Name: Local Economic Development Strategy/Profiling		
Category	DC	Number	New Municipality	2009/10	2010/11	2011/12
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River			
Valley						
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu	437	465	491
Total: Cacadu District				437	465	491
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole	470	499	528
Total: Amathole District				470	499	528
B	DC13	EC131	Inxuba			
Yethemba						
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani	438	466	493
Total: Chris Hani				438	466	493
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep Oviston			

Nature						
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District						
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata			
C	DC15	DC15	Dalindyebo			
C	DC15	DC15	O.R. Tambo			
Total: O R Tambo						
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors			
Camp						
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo						

**DEPARTMENT OF LOCAL GOVERNMENT & TRADITIONAL AFFAIRS
(VOTE 7)**

SCHEDULE A

URP Nodal Coordination, Integration and Sustainability	
Transferring Provincial Department	Department of Local Government and Traditional Affairs (Vote 7)
Name of programme/division making transfer	Urban Renewal Programme
Purpose	<ul style="list-style-type: none"> • Support and promote integrated and sustainable urban renewal and development • Facilitate municipal systems and institutional arrangement to drive urban renewal development • Support stakeholder mobilization. • Support knowledge management
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • Facilitate establishment of sustainable URP in the Nodal municipalities • Integrated, sustainable Urban Renewal Programmes in the designated nodes are promoted, facilitated and monitored to enhance socio-economic and environmental development
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans signed by the municipal manager prior to transfers. • Transfer done subject to submission of monthly and Quarterly Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, the department will re-allocate funding to a deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by Department of Local Government and Traditional Affairs. • Reporting requirements in terms of DORA to be strictly adhered to. • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Systems, strategies for and capacity on LED in funded municipalities developed and implemented • Implementation of and reporting on the 5 Year Local Government Strategic Agenda

URP Nodal Coordination, Integration and Sustainability	
	<ul style="list-style-type: none"> • Integration in the design and Implementation of High Impact Priority Projects (HIPP's) where applicable • Participation of our department in the process for procuring expert capacity and/or service providers. • Formal municipal financial systems are in place • Submission of Progress Reports on previous allocations
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to the IDP's, MSIF and departmental capacity assessment report • According to Section 154(l) of the Constitution, National and Provincial Governments, by legislative and other measures must support and strengthen the capacity of the municipalities to manage their own affairs, to exercise their powers and to perform their functions. • URP institutional and managerial Capacity in place at or in the process of being procured by the District municipal level
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • URP is a special national intervention, piloting effective integration and coordination approaches in selected urban areas, between 2001 to 2011 for documenting and replication of best practices to ultimately influence long term practices
Monitoring mechanisms	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • The Department will monitor and evaluate through site/project visits • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • Monitoring reports will be captured on an Excel Spreadsheet and MS Project linked to the departmental Monitoring and Evaluation System
Past performance	<ul style="list-style-type: none"> • Improved integration and coordination in project planning and implementation have been noted in the nodes as documented in the January and July Cabinet Lekgotla annually from 2007
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Approval of Business Plans that are aligned to the gazetted project conditions and allocation criteria • Monitor progress on a monthly basis on the implementation of the activities reflected in the Business Plans
MTEF allocation	<ul style="list-style-type: none"> • 2009/10 – R5 643 000 • 2010/11 – R5 937 000 • 2011/12 – R6 215 000

URP Nodal Coordination, Integration and Sustainability	
Projected life	<ul style="list-style-type: none">• URP is a ten year programme starting from 2001 to 2010
Payment Schedule	<ul style="list-style-type: none">• Direct transfer to municipalities will be a once-off payment during the months of 2009/10, 2010/11 and 2011/12 financial years as follows; June – Nelson Mandela Bay, Buffalo City July - King Sabatha Dalindyebo

ANNEXURE A

				Grant Name: Urban Renewal Programme Nodal Coordination, Integration and Sustainability		
Category	DC	Number New Municipality		2009/10	2010/11	2011/12
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
EASTERN CAPE						
A		Port Elizabeth Nelson Mandela		1 357	1 428	1 495
Nelson Mandela				1 357	1 428	1 495
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
Total: Cacadu District						
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City	1 357	1 428	1 495
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
Total: Amathole District				1 357	1 428	1 495
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			

Total: Chris Hani						
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariiep Oviston			
Nature DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District						
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns	904	951	995
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata Dalindyebo	2 025	2 130	2 230
C	DC15	DC15	O.R. Tambo			
Total: O R Tambo				2 929	3 081	3 225
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA Camp	DC44	DMA44	O' Connors			
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo						

**DEPARTMENT OF LOCAL GOVERNMENT & TRADITIONAL AFFAIRS
(VOTE 7)**

SCHEDULE A

Integrated Sustainable Rural Development Programme (ISRDP) Nodal Support	
Transferring Provincial Department	Department of Local Government and Traditional Affairs (Vote 7)
Name of programme/division making transfer	Local Economic Development Facilitation
Purpose	<ul style="list-style-type: none"> • Support municipal systems and institutional arrangements to drive rural development initiatives in the designated nodes. • Facilitate integration, coordination, planning, monitoring, evaluation and reporting. • Support stakeholder mobilization. • Support knowledge management
Measurable Outputs	<p>Although outputs will vary between municipalities, the following issues, <i>inter alia</i>, should be addressed</p> <ul style="list-style-type: none"> • ISRDP Systems and projects fully integrated and functional at Nodal level • Strategic and comprehensive knowledge of the progress achieved through ISRDP • Integrated and coordinated planning, implementation, monitoring and reporting in the Nodal municipalities taking place • Communication plan for ISRDP is part of Municipal Communication strategy
Conditions	<ul style="list-style-type: none"> • Submission of Business Plans signed by the municipal manager prior to transfers. • Transfer done subject to submission of monthly and Quarterly Progress Reports • Failure to submit Business Plans and Declaration of Assurance for accessing funds after 3 months from the date of notification, the department will re-allocate funding to a deserving municipality. • Cooperation of the municipality with our department with respect to the monitoring, evaluation of and reporting on the funding and the funded project/programme • Regular monitoring by Department of Local Government and Traditional Affairs. • Reporting requirements in terms of DORA

Integrated Sustainable Rural Development Programme (ISRDP) Nodal Support	
	<p>to be strictly adhered to.</p> <ul style="list-style-type: none"> • Transfers to be effected on fulfilment of section 38(1) (j) of the PFMA Act 1 of 1999, put in place to ensure compliance with the conditions of the fund. • Systems, strategies for and capacity on ISRDP in funded municipalities developed and implemented • Implementation of and reporting on the 5 Year Local Government Strategic Agenda • Integration in the design and Implementation of High Impact Priority Projects (HIPP's) where applicable • Participation of our department in the process for procuring expert capacity and/or service providers. • Formal municipal financial systems are in place • Submission of Progress Reports on previous allocations
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to municipalities according to assessed needs within the context of the IDP's • The municipality is a designated ISRDP node • Formal municipal institutional and financial systems are in place
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • ISRDP is a special national intervention, piloting effective integration and coordination approaches between 2001 to 2010 for documenting and replication of best practices
Monitoring mechanisms	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • The Department will monitor and evaluate through site/project visits • The department requires quarterly reports on the progress made and monthly expenditure reports as required by the Division of Revenue Act. • Monitoring reports will be captured on an Excel Spreadsheet and MS Project linked to the departmental Monitoring and Evaluation System
Past performance	<ul style="list-style-type: none"> • Improved integration and coordination in programmes planning implementation and

Integrated Sustainable Rural Development Programme (ISRDP) Nodal Support	
	reporting in the nodes is now noticeable.
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Approval of Business Plans that are aligned to the gazetted project conditions and allocation criteria • Monitor progress on a monthly basis on the implementation of the activities reflected in the Business Plans.
MTEF allocation	<ul style="list-style-type: none"> • 2009/10 – R4 703 000 • 2010/11 – R4 946 000 • 2011/12 – R5 180 000
Projected life	<ul style="list-style-type: none"> • ISRDP is a ten year programme starting from 2001 to 2010
Payment Schedule	<ul style="list-style-type: none"> • Direct transfer to municipalities will be a once-off payment during the months of 2009/2010 and 2010/11 financial years as follows; <ul style="list-style-type: none"> May - Mbashe June - Ukhahlamba, O.R. Tambo and Chris Hani July - Alfred Nzo

ANNEXURE A

				Grant Name: Integrated Sustainable Rural Development Programme (ISRDP) Nodal Support		
Category	DC	Number	New Municipality	2009/10	2010/11	2011/12
				Allocation (R'000)	Allocation (R'000)	Allocation (R'000)
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River			
Valley						
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
Total: Cacadu District						
B	DC12	EC121	Mbashe	523	550	576
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
Total: Amathole District				523	550	576
B	DC13	EC131	Inxuba			
Yethemba						
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP	1 045	1 099	1 151
C	DC13	DC13	Chris Hani			
Total: Chris Hani				1 045	1 099	1 151
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			

B Nature	DC14	EC144	Gariep Oviston			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba	1 045	1 099	1 151
Total: Ukhahlamba District				1 045	1 099	1 151
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R. Tambo	1 045	1 099	1 151
Total: O R Tambo				1 045	1 099	1 151
B	DC44	EC05b3	Matatiele			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors			
Camp						
C	DC44	DC44	Alfred Nzo	1 045	1 099	1 151
Total: Alfred Nzo				1 045	1 099	1 151

DEPARTMENT OF ECONOMIC DEVELOPMENT and ENVIRONMENTAL AFFAIRS (Vote 9) SCHEDULE A	
Transferring Provincial Department	Department of Economic Development & Environmental Affairs.
Name of programme/division making transfer	Programme 2 (Economic Development)
Purpose	To support the 6 th International Coastal and Marine Tourism Conference (CMT2009) hosted In PE.
Measurable Outputs	
Conditions	<ul style="list-style-type: none"> ▪ Internal controls are in place ▪ Organisers to comply with conditions set out by DEDEA. ▪ Compliance with the relevant provisions provided for in the PFMA and Treasury regulations. ▪ Ensure that the funds are utilized in terms of the business plans.
Allocation Criteria	It's in line with the Norms & Standards for funding Transfers.
Reason not incorporated in equitable share	Funding of the project is a provincial funding(Equitable Share)
Monitoring Mechanism	<ul style="list-style-type: none"> ▪ Monthly and / quarterly Meetings ▪ Reports
Past Performance	WSU received unqualified audited financial reports, if not must provide DEDEA with; <ul style="list-style-type: none"> ▪ Approved Risk Management Plan ▪ Approved internal Audit Plan ▪ Approved internal control plan and ▪ 100% surety for the amount transferred by DEAET to be spent as agreement in the SLA.
MTEF Allocation	2009/10 NIL
Responsibility of Provincial transferring Department	Ensure that the funds are utilised in terms of the business plans.
Projected life	Ongoing as long as the Entity remains in operation.
Payment Schedule	Once off

ANNEXURE A

Item No.	Name of Public Entity	Allocation for the 2009/10 (In Rand)	Revised for 2009/10 (In Rand)
1	KYLE BUSINESS PROJECTS	NIL	100,000

DEPARTMENT OF ECONOMIC DEVELOPMENT and ENVIRONMENTAL AFFAIRS (Vote 9) SCHEDULE A	
Transferring Provincial Department	Department of Economic Development & Environmental Affairs.
Name of programme/division making transfer	Programme 2 (Economic Development)
Purpose	To support the WSU 5 th Annual Rural Development Conference hosted by the Centre for Rural Development at the WSU.
Measurable Outputs	
Conditions	<ul style="list-style-type: none"> ▪ All expenditure requires authorization and will be disbursed strictly in accordance with the University's Financial Standing Orders ▪ Internal controls are in place ▪ WSU to comply with conditions set out by DEDEA ▪ Compliance with terms and conditions referred to in the SLA as well as the relevant provisions provided for in the PFMA and Treasury regulations.
Allocation Criteria	It's in line with the Norms & Standards for funding Transfers.
Reason not incorporated in equitable share	Funding of the project is a provincial funding(Equitable Share)
Monitoring Mechanism	<ul style="list-style-type: none"> ▪ Monthly and / quarterly Meetings ▪ Reports
Past Performance	WSU received unqualified audited financial reports, if not must provide DEDEA with; <ul style="list-style-type: none"> ▪ Approved Risk Management Plan ▪ Approved internal Audit Plan ▪ Approved internal control plan and ▪ 100% surety for the amount transferred by DEDET to be spent as agreement in the SLA.
MTEF Allocation	2009/10 NIL
Responsibility of Provincial transferring Department	Ensure that the funds are utilised in terms of the business plans and terms and conditions set out in the SLA between the Department and Public Entity.
Projected life	Ongoing as long as the Entity remains in operation.
Payment Schedule	Monthly / Quarterly depending on cash flow availability in Provincial Treasury.

ANNEXURE A

Item No.	Name of Public Entity	Allocation for the 2009/10 (In Rand)	Revised for 2009/10 (In Rand)
1	Walter Sisulu University of Technology	NIL	380,000

DEPARTMENT OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS (VOTE 9)	
SCHEDULE A	
LOCAL ECONOMIC DEVELOPMENT	
Transferring Provincial Department	Department of Economic Development & Environmental Affairs.
Name of programme/division making transfer	Programme 2 (Economic Development; and Environmental Affairs)
Purpose	To support local government to create the conditions and stimulus for inclusive socio-economic development through local initiative, contributing to increased prosperity, new and better jobs and the eradication of poverty.
Measurable Outputs	<ul style="list-style-type: none"> ▪ 80% of LED projects meeting the DEDEA LED Municipal Support Grant Fund objectives will be fund. ▪ 80% of projects that are aligned to IDP's, reviewed PGDP, NSDP will be funded ▪ 80% that target women, youth, elderly, PLWD and PLWHA will be funded ▪ Formation of the partnerships with sector departments, research institutes, HEI's public sector etc. ▪ Training of officials in the department, public entities and municipalities in respect of LED.
Conditions	<ul style="list-style-type: none"> ▪ Only business proposals submitted in the DEDEA business plan template and endorsed by the host municipality will be considered for funding. ▪ Submission of plans for the use of the funds; ▪ Required to report on a monthly / quarterly basis in terms of their business plans / Service Level Agreement. ▪ Compliance with terms and conditions referred to in the SLA as well as the relevant provisions provided for in the PFMA and Treasury regulations.
Allocation Criteria	<p>Allocations are based on available funding in that specific financial year.</p> <p>Compliance with the DEDEA's funding criteria / guidelines with the following as the categories of Project selection criteria:</p> <ul style="list-style-type: none"> ▪ Relevance; ▪ Technical and operational capacity;

	<ul style="list-style-type: none"> ▪ Financial capacity; ▪ Sustainability and partnerships; and ▪ Leadership and management
Reason not incorporated in equitable share	Funding of the project is a provincial function.
Monitoring Mechanism	<ul style="list-style-type: none"> • The project will be monitored and progress evaluated by a Project Steering Committee. • Monthly project tracking sheet and expenditure report to be submitted to DEDEA Planned and ad hoc site visits will be undertaken by DEDEA during the implementation of the project(s).
Past Performance	<p>Municipalities received unqualified audited financial reports, if not must provide DEDEA with;</p> <ul style="list-style-type: none"> ▪ Approved Risk Management Plan ▪ Approved internal Audit Plan ▪ Approved internal control plan and ▪ 100% surety for the amount transferred by DEDEA to be spent as agreement in the SLA.
MTEF Allocation	2009/10- R 33,000,000
Responsibility of Provincial transferring Department	Ensure that the funds are utilised in terms of the business plans and terms and conditions set out in the SLA between the Department and the respective municipality.
Projected life	As from the 2009/10 financial year, some projects are going to be funded in phases over three financial years, with the subsequent phases contingent on the success of the previous phases. However, even single phase projects sometimes extend over more than one financial year.
Payment Schedule	Transfers made in tranches either quarterly or bi-annually depending on the operation of each project proposal.

ANNEXURE A

Item No.	Name of Municipality	Allocation for the 2009/10 (In Rand)	Revised for 2009/10 (In Rand)
1	Alfred Nzo District:	5,775,000	4,169,965
2	Chris Hani District	5,775,000	5,775,000
3	OR Tambo District	5,775,000	5,775,000
4	UKhahlamba District	5,775,000	10,680,035
Sub-TOTAL	1-4	23,100,000	26,400,000
5	Amathole District	3,300,000	3,300,000
6	Cacadu District	3,300,000	3,300,000
7	Nelson Mandela Bay	3,300,000	NIL
Sub-Total	5-7	9,900,000	6,600,000
Grand Total (1-7)		33,000,000	33,000,000

Please Note:

- **2009/10 Allocation:** There were no Proposals received from Nelson Mandela Bay while Alfred Nzo only submission in respect of Umzimvubu LM was received, Matatiele never submitted any proposal to LED for projects to be funded.
- Hence, the Department has come to a decision to increase the Allocation for UKhahlamba District with an anticipated under transfer of R1, 605,035 (Matatiele) and R3, 300,000 (Nelson Mandela Bay) totaling to R4, 905,035 for 2009/10 financial year. These funds will be used for Revitalization of the Aliwal Spa Holiday Resort under Maletswai Local Municipality.

ECONOMIC DEVELOPMENT and ENVIRONMENTAL AFFAIRS (Vote 9)

SCHEDULE A

Name of grant/transfer: Expanded Public Works Programme (EPWP)	
Transferring Provincial Department	Economic Development and Environmental Affairs (DEDEA) Vote 9
Name of programme/division making transfer	Environmental Affairs
Purpose	<ul style="list-style-type: none"> • Job creation through EPWP on Environmental Sector projects. • Encourage municipalities to improve environmental management services in accordance with the environmental legislation.
Measurable Outputs	<ul style="list-style-type: none"> • Improve the scope and standard of environmental management and conservation of biological resources in the Local Municipalities funded, by providing assistance in their respective areas. • Ensure that the agreed minimum numbers of jobs are created. • The beneficiary communities must be provided with training. • Improve the scope and standard of Waste management in the Province, by providing assistance to the Municipalities.
Conditions	<ul style="list-style-type: none"> • Submission of credible business plan using DEDEA business plan template • The funding to be strictly utilized for the project • Sign a Service Level Agreement • Allocation to be transferred to the municipality's bank account. A separate account for those funds to be opened thereafter the receipt of such funds.
Allocation criteria	DEDEA Funding Criteria (Policy Framework and Instrument) is used as a set of detailed policy and practice guidelines for municipalities, potential beneficiaries and target groups who wish to submit proposals for project support.
Reason not incorporated in equitable share	Part of equitable share
Monitoring mechanisms	<ul style="list-style-type: none"> • The project will be monitored and progress evaluated by a Project Steering Committee. • Monthly project tracking sheet and expenditure report to be submitted to DEDEA • Planned and ad hoc site visits will be undertaken by DEDEA during the implementation of the project(s).
Past performance	<p>Municipalities received unqualified audited financial reports, if not must provide DEDEA with;</p> <ul style="list-style-type: none"> ▪ Approved Risk Management Plan

Name of grant/transfer: Expanded Public Works Programme (EPWP)	
	<ul style="list-style-type: none">▪ Approved internal Audit Plan▪ Approved internal control plan and 100% surety for the amount transferred by DEDEA to be spent as agreement in the SLA.
MTEF allocation	2009/10 Financial Year NIL
Responsibility of Provincial transferring department	<ul style="list-style-type: none">• Transfer funds• Monitor expenditure on monthly basis• Monitor progress on quarterly basis
Projected life	Ongoing
Payment Schedule	Once off payment

ANNEXURE A

Item No.	Name of Municipality	Allocation for the 2009/10 (In Rand)	Revised for 2009/10 (In Rand)
	Elundini Local Municipality	NIL	911 000 (Incentive Grant)

Please note:

- In 2009/10, there were no funds appropriated for these transfers; it was an incentive grant (911, 000).

ECONOMIC DEVELOPMENT and ENVIRONMENTAL AFFAIRS (Vote 9)

SCHEDULE A

Name of grant/transfer: Municipal Support Grant Fund for LED (MSGF)	
Transferring Provincial Department	Economic Development and Environmental Affairs (DEDEA) Vote 9
Name of programme/division making transfer	Economic Development
Purpose	Revitalization of the Aliwal Spa Holiday Resort
Measurable Outputs	<ul style="list-style-type: none"> • Complete upgrading of 10 chalets • Complete upgrading of the public parking area • Complete upgrading the main ablution facilities • Complete upgrading a picnic area • Complete creation of a water fountain
Conditions	<ul style="list-style-type: none"> • Submission of credible business plan using DEDEA business plan template • The funding to be strictly utilized for the project • Sign a Service Level Agreement • Allocation to be transferred to the municipality's bank account
Allocation criteria	The Local Economic Development Funding Criteria (Policy Framework and Instrument) is used as a set of detailed policy and practice guidelines for municipalities, potential beneficiaries and target groups who wish to submit proposals for project support under the MSGF (LED).
Reason not incorporated in equitable share	Part of equitable share
Monitoring mechanisms	<ul style="list-style-type: none"> • The project will be monitored and progress evaluated by a Project Steering Committee. • Monthly project tracking sheet and expenditure report to be submitted to DEDEA
Past performance	N/A
MTEF allocation	2009/10 Financial Year (NIL)
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Transfer funds • Monitor expenditure on monthly basis • Monitor progress on quarterly basis
Projected life	Ongoing
Payment Schedule	Once off payment

ANNEXURE A

Item No.	Name of Municipality	Allocation for the 2009/10 (In Rand)	Revised for 2009/10 (In Rand)
1	Alfred Nzo District:	5,775,000	4,169,965
2	Chris Hani District	5,775,000	5,775,000
3	OR Tambo District	5,775,000	5,775,000
4	UKhahlamba District	5,775,000	10,680,035
	Sub-Total	23,100,000	26,400,000
5	Amathole District Municipality	3,300,000	3,300,000
6	Cacadu District	3,300,000	3,300,000
7	Nelson Mandela Bay	3,300,000	(Nil)
	Grand Total	33,000,000	33,000,000

NOTE:

The allocation for Aliwal Spa Holiday Resort is included under UKhahlamba District (R4, 905,035)

DEPARTMENT OF ECONOMIC DEVELOPMENT and ENVIRONMENTAL AFFAIRS (Vote 9)

SCHEDULE A

Name of grant/transfer: Greenest Municipality Competition (formerly Cleanest Town Comp)	
Transferring Provincial Department	Economic Development and Environmental Affairs (DEDEA) Vote 9
Name of programme/division making transfer	Environmental Affairs
Purpose	<ul style="list-style-type: none"> • To build capacity, raise awareness and sustains waste management. • It seeks to eliminate the risks caused by pollution to human health and the environment.
Measurable Outputs	<ul style="list-style-type: none"> • Improve the scope and standard of Waste management in the Province, by providing assistance in their respective areas.
Conditions	<ul style="list-style-type: none"> • Ensure the funding is spent on Waste Management related programs • Allocation to be transferred to the municipality's bank account. A separate account for those funds to be opened thereafter the receipt of such funds.
Allocation criteria	The municipality enters the competition and audits be conducted followed by selection and announcement of the winners
Reason not incorporated in equitable share	Part of equitable share
Monitoring mechanisms	<ul style="list-style-type: none"> • Expenditure report of the fund to be submitted to DEDEA • Planned and ad hoc site visits will be undertaken by DEDEA during the implementation of the project(s).
Past performance	<p>Municipalities received unqualified audited financial reports, if not must provide DEDEA with;</p> <ul style="list-style-type: none"> ▪ Approved Risk Management Plan ▪ Approved internal Audit Plan ▪ Approved internal control plan and 100% surety for the amount transferred by DEDEA to be spent as per the agreement
MTEF allocation	2009/10 Financial Year (Nil)
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Transfer funds • Monitor progress
Projected life	Ongoing
Payment Schedule	Once off payment

ANNEXURE A

Item No.	Name of Municipality	Allocation for the 2009/10 (In Rand)	Revised for 2009/10 (In Rand)
1	Maletswai Local Municipality	NIL	200,000
2	Matatiele Local municipality	NIL	150,000
3	Port St' Johns Local Municipality	NIL	100,000
Grand Total	(1-3)	NIL	450,000

Please note:

- In 2009/10, there were no funds appropriated for this these transfers; it was only accommodated for during the adjustment estimates (450, 000).

DEPARTMENT OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS (Vote 9)

SCHEDULE A

Eastern Cape Development Corporation (ECDC) and East London Industrial Development Zone (EL IDZ)	
Transferring Provincial Department	Department of Economic Development & Environmental Affairs.
Name of programme/division making transfer	Programme 2 (Economic Development)
Purpose	<ul style="list-style-type: none"> ▪ ECDC: Has been assigned by the Department to carry out as its mandate to finance, market, promote and implement the development of the Province of the Eastern Cape and its people in the field of industry, commerce, agriculture, transport and finance. The main intention of ECDC is to implement, specifically the relevant strategic objectives of the Department as outlined in terms of the Provincial Growth and Development Plan. ▪ EL IDZ: to provide investor solutions to attract and develop strategic industries that strengthen SA's export competitiveness through the development and operation of a thriving, specialized, industrial complex. Transfers to this Public entity have been made via the ECDC assigned by the Department.
Measurable Outputs	<p>Facilitate and promote private sector development in the Province of the Eastern Cape through;</p> <ul style="list-style-type: none"> ▪ Business support ▪ Creating opportunities for capital investment and new business ▪ Contributing to business finance and micro lending ▪ Supporting skills development for SMME ▪ Property development and management ▪ Project development
Conditions	<ul style="list-style-type: none"> ▪ Submission of plans for the use of the funds; ▪ Required to report on a monthly / quarterly basis in terms of their business plans / Service Level Agreement. ▪ Compliance with terms and conditions referred to in the SLA as well as the relevant provisions provided for in the

	PFMA and Treasury regulations.
Allocation Criteria	It's in line with the Norms & Standards for funding Transfers.
Reason not incorporated in equitable share	Funding of the project is a provincial funding(Equitable Share)
Monitoring Mechanism	<ul style="list-style-type: none"> ▪ Monthly and / quarterly Meetings ▪ Reports ▪ Visits to Public Entities
Past Performance	Public Entity received unqualified audited financial reports, if not must provide DEDEA with; <ul style="list-style-type: none"> ▪ Approved Risk Management Plan ▪ Approved internal Audit Plan ▪ Approved internal control plan and ▪ 100% surety for the amount transferred by DEAET to be spent as agreement in the SLA.
MTEF Allocation	2009/10 ECDC - R 332,899,000 EL IDZ- R 127,601,000
Responsibility of Provincial transferring Department	Ensure that the funds are utilised in terms of the business plans and terms and conditions set out in the SLA between the Department and Public Entity.
Projected life	Ongoing as long as the Public Entity remains in operation.
Payment Schedule	Monthly / Quarterly depending on cash flow availability in Provincial Treasury.

ANNEXURE A

Item No.	Name of Public Entity	Allocation for the 2009/10 (In Rand)	Revised for 2009/10 (In Rand)
1	Eastern Cape Development Corporation (ECDC)	332,899,000	338,199,000
2	East London Industrial Corporation (EL IDZ)	127,601,000	130,601,000

NOTE

ECDC: The addition for mohair summit and support and cement partnership with regional business chambers (R5, 3m).

EL IDZ: The addition was in respect of East London Science Park project (R 3m).

DEPARTMENT OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS (Vote 9)

SCHEDULE A

Eastern Cape Tourism Board(ECTB)	
Transferring Provincial Department	Department of Economic Development & Environmental Affairs.
Name of programme/division making transfer	Programme 2 (Economic Development)
Purpose	Development and Marketing of Tourism to facilitate sustainable economic development in the province.
Measurable Outputs	<ul style="list-style-type: none"> ▪ Number of unemployed graduates trained on Tourism Ambassador Programme. ▪ Number of community outreach workshop programmes conducted to create awareness on tourism and 2010. ▪ Number of tourism events attended both domestic and internationally. ▪ Brand awareness campaigns completed on time in promoting Eastern Cape Brand. ▪ Activities on the completion of information packages completed within set time frames. ▪ Number of customer surveys conducted. ▪ Number of tourism skills development plan for public officials, product owners, plans completed within set time frames ▪ Number support provided to 2010 Tourism projects(Cacadu, Amatole and O.R Tambo ▪ 2010 Tourism Readiness program implemented.
Conditions	<ul style="list-style-type: none"> ▪ Submission of plans for the use of the funds; ▪ Required to report on a monthly / quarterly basis in terms of their business plans / Service Level Agreement. ▪ Compliance with terms and conditions referred to in the SLA as well as the relevant provisions provided for in the PFMA and Treasury regulations.
Allocation Criteria	Its in line with the Norms & Standards for funding Transfers
Reason not incorporated in equitable share	Funding of the project is a provincial funding(Equitable Share)
Monitoring Mechanism	<ul style="list-style-type: none"> ▪ Monthly Meetings ▪ Reports ▪ Visits to Public Entities

Past Performance	Public Entity received unqualified audited financial reports, if not must provide DEDEA with; <ul style="list-style-type: none">▪ Approved Risk Management Plan▪ Approved internal Audit Plan▪ Approved internal control plan and▪ 100% surety for the amount transferred by DEDEA to be spent as agreement in the SLA.
MTEF Allocation	2009/10- R 40,050,000
Responsibility of Provincial transferring Department	Ensure that the funds are utilised in terms of the business plans and terms and conditions set out in the SLA between the Department and Public Entity.
Projected life	Ongoing as long as the Public Entity remains open.
Payment Schedule	Monthly / Quarterly depending on cash flow availability in provincial Treasury.

ANNEXURE A

Item No.	Name of Public Entity	Allocation for the 2009/10 (In Rand)	Revised for 2009/10 (In Rand)
1	Eastern Cape Tourism Board (ECTB)	40,050,000	43,050,000

The addition was in respect of Eastern Cape Tourism Board related projects undertaken on behalf of the Department (R 3m).

DEPARTMENT OF SPORTS, ARTS, RECREATION AND CULTURE (VOTE 14)

SCHEDULE A

NAME OF GRANT /TRANSFER	COMMUNITY LIBRARY CONDITIONAL GRANT
Transferring Provincial Department	Sport, Recreation, Arts and Culture (Vote14)
Name of programme/ division making transfer	Library and Information Services
Purpose	To have a transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalized programme at national, provincial and local government level.
Measurable outputs	Library materials provided; functional library committees established; libraries rehabilitated and upgraded; ICT infrastructure provided in community libraries; Satellite libraries established; Community library established; Improved library security; Trained librarians in management and administration; Qualified librarians employed; Literacy and advocacy events implemented and Materials for visually impaired communities provided by SALIB.
Conditions	Funds to be utilized exclusively for the stated purposes.
Allocation criteria	Procurement of specialized equipment and services by SALIB to visually impaired people of the Province.
Reason not incorporated in equitable share	Funds allocated in Conditional Grant only
Monitoring mechanisms	SLA to be signed by SALIB and the Department; Monthly reports; Quarterly meetings and reports and Annual reports including financial statements.
Past performance	A sum of R1,9M was allocated to SALIB
MTEF allocation	R1M for each year till 2012
Responsibility of Provincial transferring department	Monitoring and evaluation of the project.
Projected life	3 Years
Payment Schedule	Once off

DETAILS OF TRANSFERS

Sport, Recreation, Arts and Culture

No	Name of Transfer	Nature of service	2009/10	2010/11	2011/12
			Amount (R'000)		
1	SALIB	Procurement of specialised equipment and services by SAILB to-visually impaired people of the Province	1 000	1 000	1 000
2					
3					
4					
21					
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DEPARTMENT OF SPORT, RECREATION, ARTS and CULTURE (Vote 14)

SCHEDULE A

Name of grant: Liberation Heritage Route	
Transferring Provincial Department	Sport, Recreation, Arts and Culture
Name of programme/division making the transfer	Museums and Heritage
Purpose	Transfer a once-off grant to the Chris Hani District Municipality to implement Phase 2 of the Liberation Heritage Route Project.
Measurable Outputs	A completely built multi purpose centre in the Sabalele village and directional signage in the Chris Hani District that will spill over into the Ukhahlamba, Alfred Nzo and OR Tambo districts
Conditions	Compliance with section 38(1) of the public Finance Management Act, 1999 (Act 1 of 1999). Transfers to be utilized for the construction of Multi-purpose centre and signage in the Chris Hani, Alfred Nzo and O. R Tambo districts.
Allocation criteria	The allocation criteria for Chris Hani District Municipality is based on the: <ul style="list-style-type: none"> • Planned spending required for Construction of a Multi Purpose Centre at the Sabalele Village. • The construction of directional signage in the identified districts
Reason not incorporated in equitable share	This is a specific Provincial contribution with objectives and distribution criteria different from that of the equitable share
Monitoring mechanisms	<ul style="list-style-type: none"> • Submission of quarterly reports on support provided to Chris Hani district Municipality. • Submission of annual report and audited financial statements to the accounting officer of the department of Sport, Recreation, Arts and Culture.
Past performance	The project has been running smoothly in Chris Hani district for the past three years.
MTEF allocation	2009/10 R2 000 000
Responsibility of Provincial transferring department	To monitor the expenditure and progress made by Chris Hani District Municipality in terms of the agreed business plans and memorandum of agreement. This monitoring responsibility should be executed in collaboration with ECSECC.

Name of grant: Liberation Heritage Route	
Projected life	The entity will be supported for the whole Financial year from 2009/10.
Payment Schedule	Draw-down as per predetermined and agreed cash flow projections for the projects. One payment will be made to the municipality.
