

PROVINCE OF THE EASTERN CAPE  
IPHONDO LEMPUMA KOLONI  
PROVINSIE OOS-KAAP

**Provincial Gazette**  
**Igazethi Yephondo**  
**Provinsiale Koerant**

**Vol. 18**

BISHO/  
KING WILLIAM'S TOWN, 31 MARCH 2011

**No. 2544**  
(Extraordinary)

**IMPORTANT NOTICE**

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

**CONTENTS • INHOUD**

<i>No.</i>	<i>Page No.</i>	<i>Gazette No.</i>
<b>PROVINCIAL NOTICE</b>		
16 Division of Revenue Act (4/2010): Publication of additional allocations made by the Eastern Cape Department(s) of Health (Vote 3), Public Works (Vote 5), Education (Vote 6), Local Government and Traditional Affairs (Vote 7), Economic Development and Environmental Affairs (Vote 9) and Sport, Recreation, Arts and Culture (Vote 14).....	3	2544

---

**PROVINCIAL NOTICE**

---

No. 16

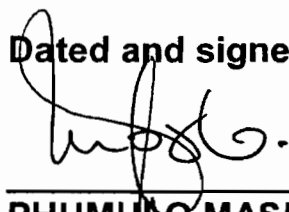
31 March 2011

**PROVINCE OF THE EASTERN CAPE****EASTERN CAPE PROVINCIAL TREASURY**

**PUBLICATION OF ADDITIONAL ALLOCATIONS MADE BY THE EASTERN CAPE DEPARTMENT(S) OF HEALTH (VOTE 3), PUBLIC WORKS (VOTE 5), EDUCATION (VOTE 6), LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7), ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS (VOTE 9) AND SPORT, RECREATION, ARTS AND CULTURE (VOTE 14).**

This information relates to transfers made by Eastern Cape Provincial Departments of Health, Public Works, Education, Local Government and Traditional Affairs, Economic Development and Environmental Affairs and Sports, Recreation, Arts and Culture and is published in terms of section 29(2)(c) of the Division of Revenue Act No.4 of 2010 and are additional allocations that were not published in terms of section 29 (2) (a) (i) to(vi), in the Extraordinary Gazette No. 2340, Volume 17, published on the 20 April 2010, and is for general information purposes.

**Dated and signed at Bhisho on this the 22 day of March 2011**



---

**PHUMULO MASUALLE  
MEC FOR FINANCE**

**DEPARTMENT OF HEALTH (VOTE 3)  
SCHEDULE**

<b>Name of grant/transfer: Transfer payments for rendering of Primary Health Care (PHC) and Municipal Health Services (MHS)</b>	
<b>Transferring Provincial Department</b>	Department of Health
<b>Name of programme/division making transfer</b>	Programme 2
<b>Purpose</b>	To render Primary Health Care (PHC) and Municipal Health Care Services (MHS)
<b>Measurable Outputs</b>	Rendered Health Primary Care (PHS) and Municipal Services (MHS)
<b>Conditions</b>	Submission of budget requests and signing of Service Level Agreements/Addendum
<b>Allocation criteria</b>	The 80% of personnel budget requests annually, and 4.5 increase to previous annual non personnel requests for municipalities that sign SLA. Payment of expenditure incurred for PHC services for municipalities that sign Memorandum of understanding.
<b>Reasons not incorporated in equitable share</b>	Funds are from equitable share allocated as Transfer payments
<b>Monitoring mechanisms</b>	Submission of monthly reports, quarterly progress reports and Annual Financial Statements
<b>Past performance</b>	Generally satisfactory
<b>MTEF allocation</b>	2010/11 : R280,311,000 2011/12 : R315,675,000 2011/12 : R331,459,000
<b>Responsibility of Provincial transferring department</b>	Transfer the funds to municipalities and manage the funds transferred
<b>Projected life</b>	Annually
<b>Payment Schedule</b>	Quarterly transfer payments

**ANNEXURE**

**EASTERN CAPE**

0

**TRANSFERS TO LOCAL GOVERNMENT (BY CATEGORY AND MUNICIPALITY)**

Municipality	2007/08	2008/09	2009/10	2010/11	2010/11	2010/11	2011/12	2012/13	2013/14
	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R'000									
<b>Category A</b>	86,679	80,163	72,100	101,062	101,062	80,950	107,067	110,362	115,880
Nelson Mandela Metro	86,679	80,163	72,100	101,062	101,062	80,950	107,067	110,362	115,880
<b>Category B</b>	131,295	46,717	112,473	97,382	97,382	90,105	105,190	106,015	111,316
Amahlathi	3,247	1,931	3,460	2,205	2,205	1,964	2,024	2,407	2,527
Baviaans	3,229	461	991	593	593	491	506	647	679
Blue Crane Route	629	3,095	4,445			2,549	4,845		
Buffalo City	3,577	2,006	30,864	31,873	31,873	22,895	47,307	34,806	36,546
Cemdebo	29,758	2,495	2,149	2,902	2,902	2,061	2,125	3,169	3,327
Elundini									
Emalahleni									
Engcobo									
Gariep	4,014	2,213	3,069	4,095	4,095	3,073	2,364	4,472	4,696
Great Kei									
Ikwezi	708	324	598	608	608	453	398	663	696
Ingquza									
Inkwanca									
Intsika Yethu									
Inxuba Yethemba	7,085	2,682	3,070	4,795	4,795	3,843	2,955	5,236	5,498
King Sabata Dalindyebo	12,364	11,506	20,356	14,473	14,473	18,155	8,604	15,805	16,595
Kouga	1,768	1,205	1,240	2,551	2,551	1,564	1,206	2,458	2,581
Koukamma	25,894								
Lukhanji	4,485	2,408	14,909	6,394	6,394	9,890	5,576	6,982	7,331
Makana	5,585	2,758	6,581	5,338	5,338	5,107	3,544	5,830	6,122
Maletswai	4,715	1,527	2,456	3,361	3,361	2,460	2,495	3,670	3,854
Matielie		1,373	2,558	2,805	2,805	1,784	3,932	3,064	3,217
Mbhashe									
Mbizana									
Mhlonlo									
Mnquma	2,714	2,496	3,690	2,027	2,027	1,938	3,755	2,214	2,325
Ndlambe	2,566	2,495	4,069	3,115	3,115	2,851	2,922	3,401	3,571
Ngqushwa	2,425								
Nkonkobe	1,544	2,248	513	2,776	2,776	1,931	3,871	3,031	3,183
Ntabankulu									
Nxuba	10,923	1,216	1,700	2,731	2,731	2,597	2,943	2,982	3,131
Nyandeni									
Port St Johns									
Qaukeni									
Saktsizwe	1,469	343	1,516	1,376	1,376	1,848	1,645	1,504	1,579
Senqu	653	566	2,005	926	926	503	520	1,011	1,062
Sundays River Valley	1,943	1,369	2,234	2,438	2,438	2,148	1,653	2,663	2,796
Tsolwana									
Umzimkhulu									
Umzimvubu									
<b>Category C</b>	22,771	76,003	73,195	88,407	109,407	267,996	68,054	89,288	104,263
Alfred Ndzo District Municipality									
Amathole District Municipality		13,685	17,046	20,555	20,555	36,773	14,305	22,447	23,569
Cacadu District Municipality		20,470	22,792	32,843	32,843	42,473	28,262	35,866	37,659
Chris Hani District Municipality	12,488	15,137	23,357	18,465	18,465	24,117	9,940	20,164	21,172
OR Tambo District Municipality									
Ukhahlamba District Municipality	10,283	8,703	10,000	13,449	13,449	12,430	15,547	14,686	15,420
Unallocated		18,008		3,095	24,095	152,203		6,135	6,442
<b>Total transfers to local government</b>	<b>240,745</b>	<b>202,883</b>	<b>257,768</b>	<b>286,851</b>	<b>307,851</b>	<b>439,051</b>	<b>280,311</b>	<b>315,675</b>	<b>331,459</b>

**DEPARTMENT OF HEALTH (VOTE 3)  
SCHEDULE**

<b>Name of grant/transfer: Transfer payments for Provincial Aided Hospitals</b>	
<b>Transferring Provincial Department</b>	Department of Health
<b>Name of programme/division making transfer</b>	District Health services - Programme 2
<b>Purpose</b>	To render Level 1 District Health Care
<b>Measurable Outputs</b>	Level 1 district hospital health care services( preventive, promotive, curative and rehabilitative) and administrative services thereof
<b>Conditions</b>	Provincially Aided Hospitals administer and provide services in support of the Department of Health, and in return the Department subsidises the hospitals with 90% of the budget.
<b>Allocation criteria</b>	Business Plan informed by healthcare activities and services provided by each hospital, also informed by the catchment population, the disease profile and the community profile in terms of gender, demographics, etc.
<b>Reasons not incorporated in equitable share</b>	Provincially Aided Hospitals are not state owned but are state aided, i.e. hospitals are NGO's funded 90% of their budget by the department, and are governed by the Non-profit Organization Act no. 71 of 1997.
<b>Monitoring mechanisms</b>	Monthly returns/reports; quarterly budget reviews; on site monitoring and support visits; annual audited statements; statistical reports.
<b>Past performance</b>	Meeting about 60% of the norms and standards of district hospitals.
<b>MTEF allocation</b>	2010/11 : R85,175,000 2011/12 : R176,093,000 2011/12 : R184,898,000
<b>Responsibility of Provincial transferring department</b>	To ensure that funds are used for the purpose intended for, whilst monitoring and support hospitals to render quality healthcare services.
<b>Projected life</b>	Annually except that the department envisages to take over gradually.
<b>Payment Schedule</b>	Quarterly transfer payments

Beneficiary d	2006/07	2007/08	2008/09	2009/10			2010/11	2011/12	2012/13
	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
Aberdeen	4,066	2,633	6,314	7,587	6,113	8,118	2,803	6,720	7,056
Adelaide	10,621	-	13,892	19,373	15,609	20,729	9,332	17,160	18,018
BJ Vorster	5,239	3,958	8,410	11,144	8,979	11,924	5,368	9,871	10,365
Dordrecht	5,544	1,806	7,960	10,506	8,465	11,242	5,061	9,306	9,771
Indwe	5,071	3,844	9,514	12,698	10,231	13,587	6,116	11,247	11,810
Jamestown	2,734	2,500	4,890	5,635	4,540	6,029	2,714	4,991	5,241
Jansenville/S	3,630	1,735	8,033	9,505	7,658	10,170	4,578	8,419	8,840
Komga	3,106	2,347	5,095	12,070	9,725	12,915	3,423	6,294	6,608
Lady Grey	5,406	4,099	9,826	13,176	10,616	14,098	6,347	11,671	12,254
Maclear	6,792	-	11,442	14,435	11,630	15,445	6,953	12,785	13,425
Molteno	4,700	-	7,423	10,251	8,259	10,968	4,938	9,079	9,533
Newhaven	7,334	-	5,937	7,924	6,384	8,478	-	7,018	7,369
St Francis	4,483	2,614	5,978	8,337	6,717	8,920	4,016	7,384	7,754
Sterkstroom/S	2,683	2,196	4,444	6,197	4,993	6,631	2,985	5,489	5,763
Stutterheim	9,817	3,629	16,523	22,227	17,908	23,782	4,781	19,687	20,671
Sundays Rive	5,393	4,094	9,213	12,847	10,351	13,746	6,188	11,379	11,948
Tarkastad/Ma	4,347	3,608	8,211	11,450	9,225	12,251	5,516	10,143	10,649
Willowmore	4,496	2,825	7,732	8,413	6,778	9,001	4,052	7,450	7,823

**DEPARTMENT OF HEALTH (VOTE 3)  
SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Transferring funds to Muniipalities for : AIDS Training Information and Counselling Centres (ATICCs)</b>	
<b>Transferring Provincial Department</b>	Department of Health (Vote3)
<b>Name of programme/division making transfer</b>	Sub-program 2.6: HIV&AIDS and STIs
<b>Purpose</b>	To training Health Care Professionals on: 10 days VCT& PMTCT Manual 5 days STI Manual
<b>Measurable Outputs</b>	Number of Health Care Professionals trained on: 1000 healthcare workers on VCT & PMTCT 600 health care workers on STI
<b>Conditions</b>	Submission of Business Plan and signing of Service Level Agreements
<b>Allocation criteria</b>	Approved Business Plan and signed Service Level Agreement
<b>Reason not incorporated in equitable share</b>	Budget from HIV & AIDS Conditional Grant
<b>Monitoring mechanisms</b>	Submission of Reports: Quarterly narrative & financial reports Annual narrative & financial reports, Quarterly monitoring and support visits, Quarterly performance review, Annual narrative & financial reports, Audited Financial statements and Submission of attendance registers of trainees.
<b>Past performance</b>	Generally Satisfactory & complied with all legal obligations.
<b>MTEF allocation</b>	2010/2011 = R17,333 584m 2011/2012 = R23 742m 2012/2013 = R26 117m
<b>Responsibility of Provincial transferring department</b>	Ensure availability of systems to: Transfer funds Monitor to the Municipalities, Continue to review quarterly progress reports, identify areas of concern where there are any
<b>Projected life</b>	2010-11
<b>Payment Schedule</b>	Once off payment



**DEPARTMENT OF HEALTH (VOTE 3)  
SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Transferring funds to 5 accredited and 2 Planned Provincially Aided Hospitals</b>	
<b>Transferring Provincial Department</b>	Department of Health (Vote3)
<b>Name of programme/division making transfer</b>	Sub-program 2.6: HIV&AIDS and STIs
<b>Purpose</b>	For the provision of CCMT services at Provincially Aided Hospitals
<b>Measurable Outputs</b>	Funds transferred to 6 Provincially Aided Hospitals
<b>Conditions</b>	Submission of Business Plan and signing of Service Level Agreements
<b>Allocation criteria</b>	Approved Business Plan and signed Service Level Agreement
<b>Reason not incorporated in equitable share</b>	Budget from HIV & AIDS Conditional Grant
<b>Monitoring mechanisms</b>	Submission of Reports: Quarterly narrative & financial reports, Quarterly performance reports, Quarterly Monitoring visits
<b>Past performance</b>	Generally Satisfactory & complied with all legal obligations.
<b>MTEF allocation</b>	2010/2011 = R4 900m 2011/2012 = R5 390m 2012/2013 = R5 929m
<b>Responsibility of Provincial transferring department</b>	Ensure availability of systems to: Transfer funds Monitor to the Municipalities, Continue to review quarterly progress reports, identify areas of concern where there are any
<b>Projected life</b>	2010-11
<b>Payment Schedule</b>	Once off payment

**DEPARTMENT OF HEALTH (VOTE 3)  
SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Transferring funds to Non Government Organisations and Community Based Organisations</b>	
<b>Transferring Provincial Department</b>	Department of Health (Vote3)
<b>Name of programme/division making transfer</b>	Sub-program 2.6: HIV&AIDS and STIs
<b>Purpose</b>	To render Home/Community Based Care Services by funded CBOs/NGOs
<b>Measurable Outputs</b>	Number of clients receiving HBC services
<b>Conditions</b>	Submission of Business Plan and signing of Service Level Agreements
<b>Allocation criteria</b>	Approved Business Plan and signed Service Level Agreement
<b>Reason not incorporated in equitable share</b>	Budget from HIV & AIDS Conditional Grant
<b>Monitoring mechanisms</b>	Budget from HIV & AIDS Conditional Grant, submission of monthly and quarterly performance, financial reports and quarterly monitoring visits
<b>Past performance</b>	Generally Satisfactory & complied with all legal obligations.
<b>MTEF allocation</b>	2010/2011 = R14 553m 2011/2012 = R16 704m 2012/2013 = R18 375m
<b>Responsibility of Provincial transferring department</b>	Ensure transfer of funds to CBO's once off and three (3) tranches to NGO's, review the quarterly progress reports, identify areas of concern where there are any variances and advise corrective measures as required
<b>Projected life</b>	Continuous
<b>Payment Schedule</b>	Once off payment for CBO's; three (3) tranches for NGO's

**DEPARTMENT OF HEALTH (VOTE 3)  
SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Transferring funds to Provincially Aided Hospital</b>	
<b>Transferring Provincial Department</b>	Department of Health (Vote3)
<b>Name of programme/division making transfer</b>	Sub-program 2.6: HIV&AIDS and STIs
<b>Purpose</b>	To render Step Down Care service to Provincially Aided Hospitals funded by the Department of Health
<b>Measurable Outputs</b>	Number of Step Down Care facilities and usable beds
<b>Conditions</b>	Submission of Business Plan and signing of Service Level Agreements
<b>Allocation criteria</b>	Approved Business Plan and signed Service Level Agreement
<b>Reason not incorporated in equitable share</b>	Budget from HIV & AIDS Conditional Grant
<b>Monitoring mechanisms</b>	Statistics and financial report submitted on a monthly basis and quarterly reports on statistics and financial – submitted
<b>Past performance</b>	Generally Satisfactory & complied with all legal obligations.
<b>MTEF allocation</b>	2010/2011 = R3 058m 2011/2012 = R 3 364m 2012/2013 = R 3 700m
<b>Responsibility of Provincial transferring department</b>	Ensure transfer of funds per quarter, review the quarterly progress reports and identify areas of concern where there are any variances and advise corrective measures as required
<b>Projected life</b>	Continuous
<b>Payment Schedule</b>	Once off

**DEPARTMENT OF HEALTH (VOTE 3)  
SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Transferring funds to Regional Training Centre</b>	
<b>Transferring Provincial Department</b>	Department of Health (Vote3)
<b>Name of programme/division making transfer</b>	Sub-program 2.6: HIV&AIDS and STIs
<b>Purpose</b>	The Regional Training Centre is doing training on ART programmes (treatment, care and support) to Health Professionals in the Province on behalf of the department
<b>Measurable Outputs</b>	Number of Health Care Professionals trained
<b>Conditions</b>	Submission of Business Plan and signing of Service Level Agreements
<b>Allocation criteria</b>	Approved Business Plan and signed Service Level Agreement
<b>Reason not incorporated in equitable share</b>	Budget from HIV & AIDS Conditional Grant
<b>Monitoring mechanisms</b>	Submission of monthly and quarterly performance, financial reports and quarterly monitoring visit
<b>Past performance</b>	Generally Satisfactory & complied with all legal obligations.
<b>MTEF allocation</b>	2010/2011 = R12 708m 2011/2012 = R13 979m 2012/2013 = R15 377m
<b>Responsibility of Provincial transferring department</b>	Ensure transfer of funds per quarter and review quarterly progress reports, Identify areas of concern where there are any variances and advise corrective measures as required
<b>Projected life</b>	Continuous
<b>Payment Schedule</b>	Quarterly trenches

**DEPARTMENT OF HEALTH (VOTE 3)  
SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Transferring funds to Non Government Organisations in 2 Districts</b>	
<b>Transferring Provincial Department</b>	Department of Health (Vote3)
<b>Name of programme/division making transfer</b>	Sub-program 2.6: HIV&AIDS and STIs
<b>Purpose</b>	To strengthen ABC prevention strategy in 2 Districts
<b>Measurable Outputs</b>	More active youth in prevention strategy
<b>Conditions</b>	Submission of Business Plan and signing of Service Level Agreements
<b>Allocation criteria</b>	Approved Business Plan and signed Service Level Agreement
<b>Reason not incorporated in equitable share</b>	Budget from HIV & AIDS Conditional Grant
<b>Monitoring mechanisms</b>	Submission of financial and quarterly performance report
<b>Past performance</b>	New Project
<b>MTEF allocation</b>	2010/2011 = R900 000 2011/2012 = R990 000 2012/2013 = R1 089m
<b>Responsibility of Provincial transferring department</b>	Ensure transfer of funds per quarter, review the quarterly progress reports and Identify areas of concern where there are any variances and advise corrective measures as required
<b>Projected life</b>	Continuous
<b>Payment Schedule</b>	Once off

## Summary of all HOSPITALS

TYPE: Levels 2 &amp; 3

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2010/11	Revised estimate	Medium-term estimates		
	2007/08	2008/09	2009/10				2011/12	2012/13	2013/14
<b>Receipts</b>	<b>2,049,034</b>	<b>2,272,555</b>	<b>2,499,877</b>	<b>3,192,306</b>	<b>3,489,514</b>	<b>2,949,453</b>	<b>2,376,980</b>	<b>2,565,743</b>	<b>2,789,725</b>
Transfer receipts from national									
Equitable share	1727527	1,872,854	1,912,795	2569081	2775355	2421471	1840715	1986903	2178139
Conditional grants	321507	399701	587082	623225	714159	527982	536265	578840	611586
<i>National Tertiary Services Grant</i>	312309	360521	486327	506093	581229	452988	468088	507595	537135
<i>Comprehensive HIV and Aids Grant</i>	4	7282	6587	72623	73821	58178	60794	63530	66388
<i>Hospital Revitalisation Grant</i>	9102	24160	84223	35250	51652	10624	0	0	0
<i>Forensic Pathology Services Grant</i>	0	663	128	0	0	0	0	0	0
<i>Health Professions Training and Development Grant</i>	4	7065	9817	9259	7457	6194	7383	7715	8062
Infrastructure Grant									
World Cup									
EPWP									
Hospital Man&Quality Improve	88	0	0	0	0	0	0	0	0
Funds from Provincial Own Revenue									
<b>Total receipts</b>									
<b>Payments</b>									
Current payments	2019354	2225552	2326803	3040849	3312571	2868893	2283376	2556237.66	2779827.405
Compensation of employees	1432973	1503595	1762111	2307627	2484724	2067507	1835524	2184688	2364284
Goods and services	586381	721957	564692	733222	827847	801386	447855	371550	415543
of which									
<i>Consultants and specialised services</i>	0	2331	0	2069	2009	0	0	0	0
<i>Maintenance and minor repairs</i>	18947	14614	5000	7944	17056	5261	5746	5895	7353
<i>Medical services<sup>1</sup></i>	53897	193022	550	0	0	238641	0	0	0
<i>Medical supplies<sup>2</sup></i>	129375	136213	130881	70381	113740	151090	74873	78841	95762
<i>Medicine<sup>3</sup></i>	103748	101785	87912	119900	117411	96958	60784	62658	77348
<i>Other (Specify)</i>	280414	256906	340349	532928	577631	309436	306452	226155	235080
Interest and rent on land									
Financial transactions in assets and liabilities									
Transfers and subsidies									
Transfers and subsidies to:	4149	5328	9877	13736	13736	12687	10401	9505	9898
Municipalities	37	0	0	0	0	0	0	0	0
Departmental agencies and accounts	0	0	0	0	0	0	0	0	0
Publi Corp	0	0	0	0	0	0	0	0	0
Households	4112	5328	9877	13736	13736	12687	10401	9505	9898
Public corporations and private enterprises									
Payments for capital assets	25531	41675	163197	137721	163207	67873	83200	0	0
Buildings and other fixed structures	0	330	0	0	18988	16882	0	0	0
Machinery and equipment	25504	41345	163197	137721	143309	50991	83200	0	0
Cultivated assets	0	0	0	0	0	0	0	0	0
Software and other intangible assets	27	0	0	0	0	0	0	0	0
Land and subsoil assets									
Unallocated contingency reserve									
<b>Total Payments</b>									
<b>Surplus/(deficit) before financing</b>									
Financing									
Roll-overs									
<b>Surplus/(deficit) after financing</b>	<b>2048034</b>	<b>2,272,555</b>	<b>2,499,877</b>	<b>3,192,306</b>	<b>3,489,514</b>	<b>2,949,453</b>	<b>2,376,980</b>	<b>2,565,743</b>	<b>2,789,725</b>

## NOTES:

1 - Medical Services - Definitions to be finalised

2 - Medical Supplies - Definitions to be finalised

3 - Medicine - Definitions to be finalised

**DEPARTMENT OF PUBLIC WORKS (Vote 5)****SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Devolution of Property Rates</b>	
<b>Transferring Provincial Department</b>	Public Works
<b>Name of programme/division making transfer</b>	Municipal Finance
<b>Purpose</b>	To facilitate the transfer of property rates expenditure and to enable provincial accounting officers to be fully accountable for their expenditure.
<b>Measurable Outputs</b>	Payment of property rates from provincially owned properties as per the verified invoices submitted by various municipalities.
<b>Conditions</b>	Provinces must limit payments to invoices submitted by municipalities for property rates. Provinces must ensure that sufficient provision is made within their baselines to accommodate future commitments pertaining to provincially-owned properties.
<b>Allocation criteria</b>	Funds are allocated per municipality based on the property lists extracted from the department's asset register of properties.
<b>Reason not incorporated in equitable share</b>	To ensure that department is not adversely affected during the division of funds based on the number of properties.
<b>Monitoring mechanisms</b>	Verification of properties done that they belong to provincial government.
<b>Past performance</b>	2009/10 Audited Financial Outcomes Allocated R193 091 million and transferred R108 577 million to municipalities 2009/10 Service delivery performance Payments made to provincially owned properties
<b>MTEF allocation</b>	2010/11: R192 079 2011/12: R202 854 2012/13: R214 360

<b>NAME OF GRANT/ TRANSFER: Devolution of Property Rates</b>	
<b>Responsibility of Provincial transferring department</b>	Department pay validated claims and accounts to municipalities in respect of Public Finance Management Act (PFMA).
<b>Projected life</b>	Subject to review by National Treasury
<b>Payment Schedule</b>	Monthly after validation done on invoices



**EASTERN CAPE**  
**ROADS AND PUBLIC WORKS**  
**TRANSFERS TO LOCAL GOVERNMENT (BY CATEGORY AND MUNICIPALITY)**

Municipality	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14
	Audited			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
<b>R'000</b>									
<b>Category A</b>	-	13,954	-	54,503	54,503	71,759	44,000	46,200	48,741
Nelson Mandela Metro		13,954	-	54,503	54,503	71,759	44,000	46,200	48,741
<b>Category B</b>	-	45,033	72,437	92,952	92,952	103,026	136,735	143,572	151,469
Amahlathi		-	266	736	736	974	1,260	1,322	1,395
Baviaans		-	109	243	243	459	1,330	1,396	1,473
Blue Crane Route		10	865	822	822	1,275	2,778	2,916	3,077
Buffalo City		22,276	22,088	27,376	27,376	20,969	29,700	31,185	32,900
Camdeboo		888	1,548	2,163	2,163	4,262	4,266	4,479	4,725
Elundini		-	-	540	540	1,076	1,282	1,346	1,420
Emalahleni		-	-	123	123	175	547	574	606
Engcobo		26	50	118	118	118	722	758	799
Gariep		-	-	1,263	1,263	1,977	3,630	3,812	4,021
Great Kei		-	-	138	138	138	715	751	792
Ikwezi		688	395	264	264	512	1,451	1,523	1,607
Ingquza		-	361	1,035	1,035	1,035	3,744	3,932	4,148
Inkwanca		204	169	498	498	800	1,106	1,161	1,225
Intsika Yethu		89	69	128	128	128	1,045	1,097	1,158
Inxuba Yethemba		1,411	1,927	2,210	2,210	4,153	2,479	2,603	2,747
King Sabata Dalindyebo		12,381	8,329	26,517	26,517	28,953	33,000	34,650	36,556
Kouga		591	41	696	696	1,114	1,330	1,396	1,473
Koukamma		10	55	92	92	157	2,049	2,152	2,270
Lukhanji		2,079	1,062	2,404	2,404	2,554	4,091	4,295	4,532
Makana		-	1,912	3,760	3,760	7,042	6,669	7,003	7,388
Maletswai		243	-	256	256	841	615	646	681
Matatiele		-	552	-	-	-	3,500	3,675	3,877
Mbhashe		-	133	30	30	30	1,408	1,478	1,560
Mbizana		-	111	-	-	-	2,475	2,599	2,742
Mhlonlfo		-	137	213	213	999	738	775	818
Mnquma		148	1,482	276	276	276	2,407	2,527	2,666
Ndlambe		2,605	81	123	123	159	1,605	1,685	1,778
Ngqushwa		-	1,053	306	306	426	1,674	1,758	1,855
Nkonkobe		1,064	1,375	2,218	2,218	3,547	10,396	10,916	11,516
Ntabankulu		-	146	59	59	59	625	656	692

Nxuba	-	27,517	16,121	16,121	15,623	1,500	1,575	1,662	
Nyandeni	-	44	218	218	269	517	543	573	
Port St Johns	12	204	306	306	510	1,547	1,624	1,713	
Qaukeni	-	-	-	-	-	-	-	-	
Sakiszwe	-	-	127	127	127	769	807	852	
Senqu	-	203	309	309	467	586	616	649	
Sundays River Valley	176	15	897	897	1,455	1,950	2,048	2,160	
Tsolwana	60	9	134	134	134	201	211	223	
Umzimkhulu	-	-	-	-	-	-	-	-	
Umzimvubu	72	129	233	233	233	1,030	1,082	1,141	
Unallocated	-	-	-	-	-	-	-	-	
<b>Category C</b>	<b>18,003</b>	<b>1,023</b>	<b>5</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>22</b>	<b>23</b>	<b>24</b>
Alfred Ndzo District Municipality	-	-	-	-	-	-	-	-	
Amathole District Municipality	-	-	-	-	-	-	-	-	
Cacadu District Municipality	-	203	5	12	12	12	22	23	
Chris Hani District Municipality	-	-	-	-	-	-	-	-	
OR Tambo District Municipality	-	-	-	-	-	-	-	-	
Ukhahlamba District Municipality	-	-	-	-	-	-	-	-	
Unallocated	18,003	820	-	-	-	-	-	-	
<b>Total transfers to local government</b>	<b>18,003</b>	<b>60,010</b>	<b>72,442</b>	<b>147,467</b>	<b>147,467</b>	<b>174,797</b>	<b>180,757</b>	<b>189,795</b>	<b>200,234</b>

R' 000	2007/08	2008/09	2009/10	2010/11			2011/12	2012/13	2013/14	% change from 2010/11	
	Audited			Main budget	Adjusted budget	Revised estimate	Medium-term estimates				
Category	Number	Municipality	Grant Name 3								
A	NMA	Nelson Mandela	-	13 954	-	54 503	54 503	71 759	44 000	46 200	48 741
<b>Total: Amatole Municipalities DC12</b>			-	<b>23 488</b>	<b>53 914</b>	<b>47 201</b>	<b>47 201</b>	<b>41 983</b>	<b>49 060</b>	<b>51 513</b>	<b>54 346</b>
B	EC121	Mbhashe	-	133	-	30	30	30	1 408	1 478	1 560
B	EC122	Mnquma	-	148	1 482	276	276	276	2 407	2 527	2 666
B	EC123	Great Kei	-	-	-	138	138	138	715	751	792
B	EC124	Amahlali	-	-	266	736	736	974	1 260	1 322	1 395
B	EC125	Buffalo City	-	22 276	22 088	27 376	27 376	20 969	29 700	31 185	32 900
B	EC126	Ngqushwa	-	-	1 053	306	306	426	1 674	1 758	1 855
B	EC127	Nkonkobe	-	1 064	1 375	2 218	2 218	3 547	10 396	10 916	11 516
B	EC128	Nxuba	-	-	27 517	16 121	16 121	15 623	1 500	1 575	1 662
C	DC12	Amathole District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: Cacadu Municipalities DC10</b>			-	<b>5 171</b>	<b>5 026</b>	<b>9 072</b>	<b>9 072</b>	<b>16 447</b>	<b>23 450</b>	<b>24 622</b>	<b>25 977</b>
B	EC101	Camdeboo	-	888	1 548	2 163	2 163	4 262	4 266	4 479	4 725
B	EC102	Blue Crane Route	-	688	865	822	822	1 275	2 778	2 916	3 077
B	EC103	Ikwezi	-	-	395	264	264	512	1 451	1 523	1 607
B	EC104	Makana	-	2 605	1 912	3 760	3 760	7 042	6 669	7 003	7 388
B	EC105	Ndlambe	-	176	81	123	123	159	1 605	1 685	1 778
B	EC106	Sundays River Valley	-	-	15	897	897	1 455	1 950	2 048	2 160
B	EC107	Baviaans	-	203	109	243	243	459	1 330	1 396	1 473
B	EC108	Kouga	-	591	41	696	696	1 114	1 330	1 396	1 473
B	EC109	Koukamma	-	10	55	92	92	157	2 049	2 152	2 270
C	DC10	Cacadu District Municipality	-	10	5	12	12	12	22	23	24
<b>Total: Chris Hani Municipalities DC13</b>			-	<b>3 869</b>	<b>3 286</b>	<b>5 742</b>	<b>5 742</b>	<b>8 189</b>	<b>10 959</b>	<b>11 507</b>	<b>12 140</b>
B	EC131	Inxuba Yethemba	-	1 411	1 927	2 210	2 210	4 153	2 479	2 603	2 747
B	EC132	Tsolwana	-	60	9	134	134	134	201	211	223
B	EC133	Inkwanca	-	204	169	498	498	800	1 106	1 161	1 225
B	EC134	Lukhanji	-	2 079	1 062	2 404	2 404	2 554	4 091	4 295	4 532
B	EC135	Intsika Yethu	-	89	69	128	128	128	1 045	1 097	1 158
B	EC136	Emalahleni	-	-	-	123	123	175	547	574	606
B	EC137	Engcobo	-	26	50	118	118	118	722	758	799
B	EC138	Sakhisiwe	-	-	-	127	127	127	769	807	852
C	DC13	Chis Hani District Municipality	-	-	-	-	-	-	-	-	-
<b>Total: O R Tambo Municipalities</b>			-	<b>12 393</b>	<b>9 332</b>	<b>28 348</b>	<b>28 348</b>	<b>31 825</b>	<b>42 646</b>	<b>44 778</b>	<b>47 241</b>
B	EC151	Mbizana	-	-	111	-	-	-	2 475	2 599	2 742

B	EC152	Nlabankulu	-	146	59	59	59	625	656	692	
B	EC153	Ngquza Hill	-	361	1 035	1 035	1 035	3 744	3 932	4 148	
B	EC154	Port St Johns	12	204	306	306	510	1 547	1 624	1 713	
B	EC155	Nyandeni	-	44	218	218	269	517	543	573	
B	EC156	Mhlonlo	-	137	213	213	999	738	775	818	
B	EC157	King Sabata Dalindyebo	12 381	8 329	26 517	26 517	28 953	33 000	34 650	36 556	
C	DC15	O R Tambo District Municipality	-	-	-	-	-	-	-	-	
<b>Total: Ukhahlamba Municipalities</b>			-	<b>243</b>	<b>203</b>	<b>2 368</b>	<b>2 368</b>	<b>4 361</b>	<b>6 113</b>	<b>6 418</b>	<b>6 771</b>
B	EC141	Elundini	-	-	540	540	1 076	1 282	1 346	1 420	
B	EC142	Senqu	-	203	309	309	467	586	616	649	
B	EC143	Maletswai	243	-	256	256	841	615	646	681	
B	EC144	Gariep	-	-	1 263	1 263	1 977	3 630	3 812	4 021	
C	DC14	Ukhahlamba District Municipality	-	-	-	-	-	-	-	-	
<b>Total: Alfred Nzo Municipalities</b>			-	<b>72</b>	<b>681</b>	<b>233</b>	<b>233</b>	<b>4 530</b>	<b>4 757</b>	<b>5 018</b>	
B	EC05B1	Umzimkhulu	-	-	-	-	-	-	-	-	
B	EC05B2	Umzimvubu	72	129	233	233	233	1 030	1 082	1 141	
B	EC05B3	Matatiele	-	552	-	-	-	3 500	3 675	3 877	
C	DC44	Alfred Nzo District Municipality	-	-	-	-	-	-	-	-	
<b>Unallocated/unclassified</b>			18 003	820	-	-	-	-	-	-	
<b>Total</b>			<b>18 003</b>	<b>60 010</b>	<b>72 442</b>	<b>147 467</b>	<b>147 467</b>	<b>174 797</b>	<b>180 757</b>	<b>189 795</b>	<b>200 234</b>

**DEPARTMENT OF EDUCATION (Vote 6)****SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: FET Colleges</b>	
<b>Transferring Provincial Department</b>	Education
<b>Name of programme/division making transfer</b>	Vocational Education Services
<b>Purpose</b>	To assist colleges in the day to day running of Colleges
<b>Measurable Outputs</b>	Functional well managed and well resourced FET Colleges
<b>Conditions</b>	Colleges are required to submit their Audited Financial Statements before funds are transferred.
<b>Allocation criteria</b>	Efficient utilization of transferred funds is a requirement.
<b>Reason not incorporated in equitable share</b>	The whole programme 5 FET budget is a conditional grant as it is a National Higher Department competency
<b>Monitoring mechanisms</b>	Colleges submit monthly expenditure reports and our office conduct regular college visits to monitor expenditure.
<b>Past performance</b>	Colleges have been rising to the expectation of the Department
<b>MTEF allocation</b>	<b>2010/11 - R4, 755 million (additional allocation)</b>
<b>Responsibility of Provincial transferring department</b>	Ensure that transfers to Colleges are affected on a quarterly basis.
<b>Projected life</b>	1 year
<b>Payment Schedule</b>	Quarterly (4 times per year)

## ADJUSTMENT ALLOCATION

PROGRAM 0500000 FURTHER EDUCATION AND TRAINING - ADJUSTMENT ESTIMATE  
 PROJECTED 2010/2011 PERSONNEL BUDGET BY ECONOMIC CLASSIFICATION

			EAST LONDON	UITENHAGE	QUEENTSOWN	MT FRERE	BUTTERWORTH	MTHATA	KWT	PORT ELIZABETH	2010/2011
ECONOMIC CLASSIFICATION	ITEM	ITEM DESCRIPTION	BUFFALO CITY	EASTCAPE MIDLANDS	IKHALA	INGWE	KING HINTSA	KING SABATA	LOVEDALE	PORT ELIZABETH	PROJECTED BUDGET
COMPENSATION OF EMPLOYEES	3136	S&W: BASIC SALARY (RES)	707,776	457,836	359,519	443,788	465,597	541,214	569,171	1,210,097	4,755,000
TOTAL - COMPENSATION OF EMPLOYEES			707,776	457,836	359,519	443,788	465,597	541,214	569,171	1,210,097	4,755,000

**DEPARTMENT OF EDUCATION (Vote 6)****SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: INFRASTRUCTURE</b>	
<b>Transferring Provincial Department</b>	Eastern Cape: Education
<b>Name of programme/division making transfer</b>	Programme 2
<b>Purpose</b>	Eradication of all Mud Structures
<b>Measurable Outputs</b>	Minimize, however in the process building of proper schools
<b>Conditions</b>	For the specific building of new schools, upgrade and addition, rehabilitation and refurbishment
<b>Allocation criteria</b>	According to the number of learners in schools
<b>Reason not incorporated in equitable share</b>	N/A
<b>Monitoring mechanisms</b>	Receipt of the progress report from the implementing agents
<b>Past performance</b>	50% of the budget has been spent.
<b>MTEF allocation</b>	<b>R74, 828 million</b>
<b>Responsibility of Provincial transferring department</b>	The department pays as per invoice submitted, as work has certified by Public Works.
<b>Projected life</b>	Ongoing
<b>Payment Schedule</b>	The department pays as per invoice and progress on to the project.

ANNEXURE			
#	DoE District	Official Institution Name	Budget Inc. VAT
1	Libode	Smuts Ndamase	709,697.54
2	Libode	Mdumazulu JSS	427,040.69
3	Libode	Xezi SPS	15,904.35
4	Libode	Upper Mdumbi JSS	669,766.29
5	Libode	Lower Mngamnye	457,814.28
6	Ntabankulu	Ntabankulu SSS	279,239.31
7	Libode	Nkodusweni JSS	446,851.61
8	Libode	Mtambalala JSS	211,846.50
9	Libode	Nomvalo	395,405.93
10	MTHATA	Ndibela JSS	1,213,336.68
11	MTHATA	Dalibango	1,150,528.81
12	MTHATA	Hlabatshane JSS	136,347.26
13	MTHATA	A.V. Plaatjie SSS	745,759.07
14	QUMBU	Richard Samela JSS	279,695.90
15	QUMBU	Mcwakumbana JSS	1,433,981.22
16	QUMBU	Ntshiqo JSS	1,603,108.01
17	MT FRERE	Lutateni SSS	1,350,990.64
18	MT FRERE	Colana SSS	1,676,848.87
19	MT FRERE	Cwebeni JSS	734,701.72
20	Ngcobo	Mbewula JSS	2,779,870.31
21	Ngcobo	Kalinyanga SPS	2,790,657.68
22	Ngcobo	Quluqu JSS	4,825,203.69
23	Ngcobo	Ngxebe JPS	3,343,860.03
24	COFIMVABA	Lower Qutsa JSS	1,040,072.40
25	QUMBU	Siyabalala JSS	4,995,686.66
26	COFIMVABA	Tsomo SSS	7,405,555.04
27	COFIMVABA	Lower Seplan SSS	193,797.79
28	COFIMVABA	Cwecweni JSS	2,481,480.90
29	FORT BEAUFORT	Sivuyisiwe PS	783,264.20
30	FORT BEAUFORT	Siphumezulwazi	320,289.64
31	CRADOCK	Kopano SS	2,344,842.82
32	STERKSPRUIT	Ethembeni PS	3,004,861.20
33	STERKSPRUIT	Magumbi SPS	1,961,004.34
34	STERKSPRUIT	Malcomes High School	3,284,934.02
35	STERKSPRUIT	Vulamazibuko SP	1,324,444.61
36	STERKSPRUIT	Bensonvale JSS	2,290,488.70
37	STERKSPRUIT	Herschel Village JSS	817,426.72
38	EAST LONDON	Kwelerha PS	2,108,155.19
39	EAST LONDON	Uwazi SSS	1,020,692.70
40	KING WILLIAMS TOWN	Lower Mgwalana	494,060.47
41	KING WILLIAMS TOWN	Niloko	167,431.17
42	Dutywa	Candu	909,860.33
43	Dutywa	Colosa JSS	286,612.61
44	EAST LONDON	Kwabholo PS	907,519.25
45	Butterworth	Kwantozonke School	81,455.74
46	EAST LONDON	Mbolompeni PS	266,093.47
47	Butterworth	Mgcwe School	1,302,577.32
48	Dutywa	Ndesi JSS	1,243,648.08
49	KING WILLIAMS TOWN	Thembelani SSS	2,749,701.52
50	Butterworth	Veldmans School	1,402,099.96
51	EAST LONDON	Zanozuko HS	132,209.78
52	KING WILLIAMS TOWN	Luxomo JSS	1,829,276.98
			<b>74,828,000.00</b>



## SCHEDULE

<b>NAME OF GRANT/ TRANSFER: HIV/AIDS LIFE SKILLS</b>	
<b>Transferring Provincial Department</b>	EASTERN CAPE DEPARTMENT OF EDUCATION
<b>Name of programme/division making transfer</b>	HIV/AIDS
<b>Purpose</b>	To make transfers to 700 schools for the payment of stipends
<b>Measurable Outputs</b>	Enhanced capacity of school deal with the effects of HIV/AIDS
<b>Conditions</b>	Stipends should be paid on a monthly basis to 700 volunteers based on attendance
<b>Allocation criteria</b>	4 tranches 25 April 2011 25 July 2011 25 December 2011 25 February 2012
<b>Reason not incorporated in equitable share</b>	The allocation is a roll-over in respect of unspent funds in the conditional grant
<b>Monitoring mechanisms</b>	Monthly expenditure reports, school visits to monitor progress
<b>Past performance</b>	The Peer Education programme and Orphans and Vulnerable children.
<b>MTEF allocation</b>	2010/11 - R2,592 million (roll-over from 2009/10)
<b>Responsibility of Provincial transferring department</b>	<ul style="list-style-type: none"> <li>- Ensuring that schools sign MOU with the 700 volunteers</li> <li>- Monthly reporting to DBE</li> <li>- Proper document management</li> </ul>
<b>Projected life</b>	1 year
<b>Payment Schedule</b>	

## DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (Vote 7)

## SCHEDULE

<b>Transferring Provincial Department</b>	<b>Local Government and Traditional Affairs</b>
<b>Name of programme/division making transfer</b>	<b>Municipal Development Finance</b>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>• Support and assist the under-listed municipalities with the settlement of their debt with the Auditor General</li> <li>• Assist Inxuba Yethemba to pay penalties to pension fund for early retiring retirees</li> <li>• Assist Gariep municipality to settle their outstanding pension contributions to pension fund for municipal employees</li> <li>• Assist KSD with financial management</li> <li>• Assist Ikwezi Municipality for the settlement of outstanding debts</li> <li>• Assist Mbashe Municipality for upgrading allowances of Traditional Leaders.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Acknowledgement of receipt of the transferred amount to the Auditor General who must advise each municipality that payment has been received for their audit fees</li> <li>• Municipalities to do the necessary book entries.</li> <li>• Inxuba Yethemba municipality to provide copies of payment vouchers to pension fund</li> <li>• Gariep to provide copies of payment voucher to pension fund.</li> <li>• KSD to provide business plan and report monthly on expenditure of grant</li> <li>• Ikwezi municipality to provide a business plan and report monthly on the expenditure of grant</li> <li>• Mbashe municipality to provide a business plan and all the necessary supporting documentation to substantiate the payment.</li> </ul>
<b>Allocation criteria</b>	Allocation is made on assessed needs.
<b>Reason for not being incorporated into the equitable share</b>	These amounts are ad hoc allocations
<b>Reporting</b>	<ul style="list-style-type: none"> <li>• Auditor General to submit a report showing that the outstanding amounts have been settled.</li> <li>• Municipalities to provide reports that the monies received were transferred to the pension funds together with copies of receipts</li> <li>• KSD, Ikwezi and Mbashe to report monthly on</li> </ul>

	expenditure of grant
<b>Past Performance</b>	Debts of municipalities were cleared from the books of the Auditor General
<b>MTEF allocation</b>	Nil
<b>Responsibility of transferring department</b>	To monitor that the debts have been cleared and that municipalities have done the necessary journals
<b>Project Life</b>	<ul style="list-style-type: none"> <li>• One month from receipt of advice from AG</li> <li>• One month from receipt of funding (Gariep and Inxuba Yethemba)</li> <li>• One year for KSD</li> </ul>
<b>Payment Schedule</b>	<p>Direct transfer to be made to the Auditor General in accordance with the attached schedule.</p> <p>Direct transfer to municipalities listed in attached schedule</p>

## ANNEXURE

Category	DC	Number	New Municipality	Municipal Development Finance		
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
B	DC12	EC131	Inxuba Yethemba	4 500 000		
<b>Total: Chris Hani District</b>				<b>4 500 000</b>		
B	DC10	EC144	Gariep	1 200 000		
<b>Total: OR Tambo District</b>				<b>1 200 000</b>		
B	DC13	EC157	King Sabata Dalindyebo	1 500 000		
<b>Total: Chris Hani</b>				<b>1 500 000</b>		
B	DC10	EC103	Ikhwezi Municipality	400 000		
<b>Total: Cacadu District</b>				<b>400 000</b>		
B	DC12	EC121	Mbashe Municipality	700 000		
<b>Total: Amathole District</b>				<b>700 000</b>		
Auditor General				8 500 000		
<b>Total</b>				<b>16 800 000</b>		

## SCHEDULE

<b>Name of Transferring Department</b>	<b>LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (DLGTA)</b>
<b>Name of allocation</b>	<b>Support Funding for Local Government Elections 2011.</b>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To repair and/or provide voting stations infrastructure backlog which are deemed necessary for smooth conducting of elections</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>Repair voting station infrastructure</li> <li>Provide voting station infrastructure where none exists, e.g. toilets, roads, water and electricity/lighting</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>To be used only for repairs and/or provision of voting station infrastructure backlogs in venues identified for elections.</li> <li>Transfers to be effected on fulfillment of section 38 (1) (j) of the PFMA Act No.1 of 1999, put in place to ensure compliance with the conditions of the funds.</li> <li>Submission of Voting Station Infrastructure business plans prior to transfer</li> <li>Signing of the certificate of declaration</li> <li>Submission of reports on completion of such repairs and/or provision of such infrastructure to DHLGTA.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Allocations are made to municipalities according to their submission of assessed needs in voting station venues identified for election purposes in all local municipalities under their jurisdiction.</li> </ul>
<b>Reasons for not incorporating in the equitable share</b>	According to section 154(1) of the Constitution, national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
<b>Monitoring Mechanism</b>	The department requires a report on work done not later than (30) days after the work has been completed and as required by the Division of Revenue Act. Municipalities will be monitored not to deviate from submitted business plans without approval by department.

## ANNEXURE

				2011 Local Government Elections		
Category	DC	Number New Municipality		2010/11	2011/12	2012/13
				Allocation	Allocation	Allocation
<b>EASTERN CAPE</b>						
<b>A</b>	<b>Port Elizabeth</b>	<b>Nelson Mandela</b>		<b>400 000</b>		
B	DC10	EC101	Camdeboo	100 000		
B	DC10	EC102	Blue Crane Route	100 000		
B	DC10	EC103	Ikwezi	150 000		
B	DC10	EC104	Makana	150 000		
B	DC10	EC105	Ndlambe	150 000		
B	DC10	EC106	Sunday's River Valley	150 000		
B	DC10	EC 107	Baviaans	100 000		
B	DC10	EC108	Kouga	100 000		
B	DC10	EC109	Kou-kamma	150 000		
C	DC10	DC10	Cacadu			
<b>Total: Cacadu District</b>				<b>1 150 000</b>		
B	DC12	EC121	Mbashe	2 000 000		
B	DC12	EC122	Mnquma	2 000 000		
B	DC12	EC 123	Great Kei	450 000		
B	DC12	EC124	Amahlathi	500 000		
B	DC12	EC125	Buffalo City	600 000		
B	DC12	EC126	Ngqushwa	900 000		
B	DC12	EC127	Nkonkobe	800 000		
B	DC12	EC128	Nxuba	250 000		
B	DC12	DC12	Amathole	12 000 000		
<b>Total: Amathole District</b>				<b>19 500 000</b>		
B	DC13	EC131	Inxuba Yethemba	100 000		
B	DC13	EC132	Tsolwana	150 000		
B	DC13	EC133	Inkwanca	100 000		
B	DC13	EC134	Lukanji	700 000		
B	DC13	EC135	Intsika Yethu	1 200 000		
B	DC13	EC136	Emalahleni	1 150 000		
B	DC13	EC137	Sakhisizwe	950 000		
B	DC13		Engcobo	1 200 000		
C	DC13	DC13	Chris Hani			
<b>Total: Chris Hani</b>				<b>5 550 000</b>		
B	DC14	EC141	Elundini	900 000		
B	DC14	EC142	Senqu	750 000		
B	DC14	EC143	Malethswai	350 000		
B	DC14	EC144	Gariep Oviston Nature	450 000		
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
<b>Total: Ukhahlamba District</b>				<b>2 450 000</b>		
B	DC15	EC151	Mbizana	1 300 000		

B	DC15	EC152	Ntabankulu	1 100 000		
B	DC15	EC153	Ingquza	1 050 000		
B	DC15	EC154	Port St Johns	1 200 000		
B	DC15	EC 155	Nyandeni	2 500 000		
B	DC15	EC156	Mhlontlo	1 800 000		
			King Sabata			
B	DC15	EC157	Dalindyebo	2 000 000		
C	DC15	DC15	O.R. Tambo			
<b>Total: O R Tambo</b>				<b>10 950 000</b>		
B	DC44	EC05b3	Matatiele	1 500 000		
B	DC44	EC05b2	Umzimvubu	3 500 000		
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo			
<b>Total: Alfred Nzo</b>				<b>5 000 000</b>		

## SCHEDULE

<b>Name of Transferring Department</b>	<b>LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (DLGTA)</b>
<b>Name of allocation</b>	<b>MUNICIPAL ADMINISTRATION</b>
<b>Purpose</b>	Strengthening the capacity of municipalities
<b>Measurable Outputs</b>	Appointment of Service Provider in the field of Human Resource, Financial Management and General Administration to improve the following 1. update of books and accounts 2. Financial systems 3. Human Resource systems and: 4. Administration systems
<b>Conditions</b>	1. Submission of Business Plans and Declaration of Assurance in terms of Section 38(1)(j) of the Public Finance Management Act, 1999 to the Department 2. Receipt funding and transfer into separate bank account 3. Secure Service Providers through Supply Chain Management / Procurement Policy 4. Sign Service Level Agreement with Service Provider where necessary 5. Submit to the department monthly reports on expenditure of the grant and progress of project/ turnaround strategy or list of creditors paid 6. utilization of funds strictly in terms of approved business plans
<b>Allocation criteria</b>	Allocation are made to municipalities according to assessed needs
<b>Reasons for not incorporating in the equitable share</b>	It was established that these municipalities were not fulfilling their constitutional obligations and therefore compromising service delivery hence the interventions in terms of section 139 and the support in terms of 154 of the constitution
<b>Monitoring Mechanism</b>	The department requires a report on work done not later than (30) days after the work has been completed and as required by the Division of Revenue Act. Municipalities will be monitored not to deviate from submitted business plans without approval by department.
<b>Monitoring mechanisms</b>	The municipalities to submit monthly reports on the progress
<b>Past performance</b>	



---

<b>MTEF allocation</b>	Nil
<b>Responsibility of Provincial transferring department</b>	The department to monitor that the transferred funds are utilized for the intended purposes
<b>Projected life</b>	
<b>Payment schedule</b>	Direct transfer to be done to municipality upon receipt of business plans and declaration of assurance

## ANNEXURE

Category	DC	Number	New Municipality	Municipal Administration		
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
B	DC12	EC121	Mbashe	1000 000		
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei	300 000		
B	DC12	EC124	Amahlathi	1000 000		
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
<b>Total: Amathole District</b>				<b>2 300 000</b>		

**SCHEDULE**

<b>Name of Allocation</b>	<b>2010 FIFA World Cup</b>
<b>Transferring department</b>	<b>Local Government and Traditional Affairs</b>
<b>Purpose</b>	Public marquee to be used as contingency plan
<b>Measurable Outputs</b>	Number of Community members attending Public Viewing Areas
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Proper procurement processes to be followed in appointing the marquee providers</li> </ul>
<b>Allocation Criteria</b>	R71 000.00 to Senqu Municipality
<b>Reasons for not incorporating in the equitable share</b>	This is a once-off expenditure item for the 2010 World Cup
<b>Monitoring System</b>	<ul style="list-style-type: none"> <li>• Monitoring will be done by the department</li> <li>• Progress and expenditure reports to be submitted to DLGTA.</li> </ul>
<b>Past Performance</b>	NONE
<b>Projected Life</b>	One month duration
<b>MTEF allocations</b>	Once off payment to the relevant municipalities
<b>Payment Schedule</b>	Once off payment to the relevant municipalities
<b>Responsibilities of the Provincial Department</b>	Transfer funding

## ANNEXURE

				2010 FIFA WORLD CUP		
Category	DC	Number New Municipality		2010/11	2011/12	2012/13
				Allocation	Allocation	Allocation
B	DC14	EC141	Elundini	71 000		
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
<b>Total: Ukhahlamba District</b>				<b>71 000</b>		

**SCHEDULE**

<b>Name of Allocation</b>	<b>2010 FIFA World Cup</b>
<b>Transferring department</b>	<b>Local Government and Traditional Affairs</b>
<b>Purpose</b>	Transportation of communities during 2010 World Cup
<b>Measurable Outputs</b>	Number of community members attending Public Viewing Areas
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Proper procurement processes to be followed in appointing transport providers</li> <li>• Not to exceed R100 000 per identified municipality</li> </ul>
<b>Allocation Criteria</b>	R100 000 each for the 6 identified municipalities
<b>Reasons for not incorporating in the equitable share</b>	This is a once-off expenditure item for the 2010 World Cup
<b>Monitoring System</b>	<ul style="list-style-type: none"> <li>• Monitoring will be done by the department</li> <li>• Progress and expenditure reports to be submitted to DLGTA.</li> </ul>
<b>Past Performance</b>	None
<b>Projected Life</b>	One month duration
<b>MTEF allocations</b>	Once off payment to the relevant municipalities
<b>Payment Schedule</b>	Once off payment to the relevant municipalities
<b>Responsibilities of the Provincial Department</b>	Transfer funding

**DEPARTMENT OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS  
(Vote 9)**

**SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Eastern Cape Tourism and Parks Agency</b>	
<b>Transferring Provincial Department</b>	Department of Economic Development and Environmental Affairs
<b>Name of programme /division making transfer</b>	Programme 2 Economic Development
<b>Purpose</b>	Enhancement of international marketing strategy and the Buy Eastern Cape campaign.
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>• The increase in tourism and investment from international markets</li> <li>• Increase in the domestic and international export of products that are manufactured in the Eastern Cape.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Addendum in the existing Service Level Agreement with clear reporting guidelines</li> </ul>
<b>Allocation criteria</b>	The approved Buy Eastern Cape concept and strategy will be used as allocation criteria.
<b>Reason not incorporated in equitable share</b>	The Executive approval on the utilization of excess funds was granted in the middle of the financial year hence these funds were included in the adjustment estimates.
<b>Monitoring mechanisms</b>	This will be monitored through the quarterly reporting as per the signed service agreement.
<b>Past performance</b>	none
<b>MTEF allocation</b>	<ul style="list-style-type: none"> <li>• 2010/11 Financial Year R10 000 000</li> <li>• 2011/12 Financial Year R18 000 000</li> <li>• 2012/13 Financial Year R14 000 000</li> </ul>
<b>Responsibility of Provincial transferring department</b>	<ul style="list-style-type: none"> <li>• Transfer funds</li> <li>• Monitor Expenditure</li> <li>• Monitor progress quarterly</li> </ul>
<b>Projected life</b>	Ongoing
<b>Payment Schedule</b>	Once off

**ANNEXURE**

<b>Item No</b>	<b>Name of Public Entity</b>	<b>Allocation for the 2010/11 in Rands</b>	<b>Allocation for the 2011/12 in Rands</b>	<b>Allocation for the 2012/13 in Rands</b>
<b>1</b>	<b>Eastern cape Parks and Tourism Agency</b>	<b>10,000,000</b>	<b>18,000,000</b>	<b>14,000,000</b>

**SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: Eastern Cape Development Corporation</b>	
<b>Transferring Provincial Department</b>	Department of Economic Development and Environmental Affairs
<b>Name of programme /division making transfer</b>	Programme 2 Economic Development
<b>Purpose</b>	Buy Eastern Cape campaign.
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>• Increase in the domestic and international export of products that are manufactured in the Eastern Cape.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Addendum in the existing Service Level Agreement with clear reporting guidelines</li> </ul>
<b>Allocation criteria</b>	The approved Buy Eastern Cape concept and strategy will be used as allocation criteria.
<b>Reason not incorporated in equitable share</b>	The Executive approval on the utilization of excess funds was granted in the middle of the financial year hence these funds were included in the adjustment estimates.
<b>Monitoring mechanisms</b>	This will be monitored through the quarterly reporting as per the signed service agreement.
<b>Past performance</b>	none
<b>MTEF allocation</b>	<ul style="list-style-type: none"> <li>• 2010/11 Financial Year R2 500 000</li> </ul>
<b>Responsibility of Provincial transferring department</b>	<ul style="list-style-type: none"> <li>• Transfer funds</li> <li>• Monitor Expenditure</li> <li>• Monitor progress quarterly</li> </ul>
<b>Projected life</b>	ongoing
<b>Payment Schedule</b>	Once off



**ANNEXURE**

<b>Item No</b>	<b>Name of Public Entity</b>	<b>Allocation for the 2010/11 in Rands</b>	<b>Allocation for the 2011/12 in Rands</b>	<b>Allocation for the 2012/13 in Rands</b>
1	Eastern Cape Development Corporation	2,500,000	0	0

## DEPARTMENT OF SPORT, RECREATION, ARTS AND CULTURE (VOTE 14)

## SCHEDULE

<b>Name of grant/transfer: Library Subsidies</b>	
<b>Transferring Provincial Department</b>	<b>Department of Sport, Recreation, Arts and Culture</b>
<b>Name of programme/division making transfer</b>	<b>Sport, Recreation Arts and Culture</b>
<b>Purpose</b>	To enable public libraries to render an improved service by addressing staffing shortages, maintenance of facilities and literacy.
<b>Measurable Outputs</b>	Payment of staff appointed in public libraries, maintenance projects completed and running of literacy projects.
<b>Conditions</b>	Compliance with section 38(1) of the public Finance Management Act, 1999 (Act 1 of 1999). Grants to be utilized for personnel expenditure, maintenance and literacy projects according to the to-be-signed Memorandum of Agreement and Business Plan between the Head of Department and Sport, Recreation, Arts and Culture and Municipalities
<b>Allocation criteria</b>	Percentage of provincial share in population (weight 60), book circulation (weight 30) and size of libraries (weight 10).
<b>Reason not incorporated in equitable share</b>	The financial assistance is function specific and libraries are a function of the provincial department dealing with Sport, Recreation, Arts and Culture.
<b>Monitoring mechanisms</b>	Municipalities to sign an agreement with Department of Sport, Recreation, Arts and Culture. Quarterly written reports by municipalities as well as quarterly inspection reports.
<b>Past performance</b>	The project has been performing smoothly for the past ten years with all parties adhering to agreements.
<b>MTEF allocation</b>	2010/11 – 37,084 2011/12 – 43,527 2012/12 – 48,853
<b>Responsibility of Provincial transferring department</b>	To monitor the expenditure and progress made by the recipient municipalities in terms of the agreed business plans and contracts. This monitoring responsibility should be executed in collaboration with Provincial Treasury to intervene where necessary.  This responsibility should be executed in collaboration with the Department of the Premier, Provincial Treasury and Department of Local government.

<b>Name of grant/transfer: Library Subsidies</b>	
	To report monthly on the progress of the project to the Department of Sport, Recreation, Arts and Culture.
<b>Projected life</b>	Three financial years from 2010/11 – 2012/13
<b>Payment Schedule</b>	Draw-down as per predetermined and agreed cash flow projections for the projects. This is a once-off allocation that will flow in the 2010/11 municipal financial year and the MTEF period.

## ANNEXURE

				Grant Name: Library Subsidies		
Category	DC	Number New Municipality		2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)
<b>EASTERN CAPE</b>						
<b>A</b>	<b>Port Elizabeth</b>	<b>Nelson Mandela</b>		<b>4,500</b>	<b>5,747</b>	<b>6,029</b>
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-Kamma			
C	DC10	DC10	Cacadu	<b>6,338</b>	<b>6,794</b>	<b>6,794</b>
<b>Total: Cacadu District</b>				<b>6,338</b>	<b>6,794</b>	<b>6,794</b>
B	DC12	EC121	Mbhashe	<b>1,064</b>	<b>700</b>	<b>1,222</b>
B	DC12	EC122	Mnquma	<b>1,565</b>	<b>1,200</b>	<b>1,200</b>
B	DC12	EC123	Great Kei	<b>857</b>	<b>493</b>	<b>971</b>
B	DC12	EC124	Amahlati	<b>1,583</b>	<b>1583</b>	<b>1620</b>
B	DC12	EC125	Buffalo City	<b>5,000</b>	<b>5,734</b>	<b>7,064</b>
B	DC12	EC126	Ngqushwa	<b>914</b>	<b>550</b>	<b>1,028</b>
B	DC12	EC127	Nkonkobe	<b>1,469</b>	<b>1,469</b>	<b>1,847</b>
B	DC12	EC128	Nxuba	<b>964</b>	<b>600</b>	<b>978</b>
C	DC12	DC12	Amatole			
<b>Total: Amathole District</b>				<b>13,416</b>	<b>12,329</b>	<b>15,930</b>
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani	<b>5,530</b>	<b>5,987</b>	<b>8,258</b>
<b>Total: Chris Hani</b>				<b>5,530</b>	<b>5,987</b>	<b>8,258</b>
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			

B	DC14	EC144	Gariep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba	2,200	3,990	4,471
<b>Total: Ukhahlamba District</b>				<b>2,200</b>	<b>3,990</b>	<b>4,471</b>
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R Tambo	4,100	5,890	4,100
<b>Total: O.R Tambo District</b>				<b>4,100</b>	<b>5,890</b>	<b>4,100</b>
B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	1,000	2,790	3,271
<b>Total: Alfred Nzo</b>				<b>1,000</b>	<b>2,790</b>	<b>3,271</b>

## ANNEXURE

				Spatial Planning		
Category	DC	Number	New Municipality	2010/11	2011/12	2012/13
				Allocation	Allocation	Allocation
<b>EASTERN CAPE</b>						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi	350 000		
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
<b>Total: Cacadu District</b>				<b>350 000</b>		
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe	345 000		
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
<b>Total: Amathole District</b>				<b>345 000</b>		
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca	280 000		
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu	280 000		
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo	345 000		
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			
<b>Total: Chris Hani</b>				<b>905 000</b>		
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariiep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
<b>Total: Ukhahlamba District</b>						

## SCHEDULE

<b>Transferring Provincial Department</b>	<b>Local Government &amp; Traditional Affairs</b>
<b>Name of programme/division making transfer</b>	<b>Programme 3: Development and Planning/ Land Use</b>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>Facilitate the compilation of municipal Valuation Rolls</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>Number of prioritised municipalities with promulgated rates policies and certified valuation rolls.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>Transfers are done subject to proper utilization of funds.</li> <li>Submission of Business Plans prior to transfers.</li> <li>Regular monitoring by DLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>Transfers to be effected in compliance with Section 38(i) (j) of the PFMA Act 1 of 1999.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Based on the Business Plan submitted by the municipality. Allocations are to be made according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional needs.</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>These allocations are made within the Departmental Budget as support to municipalities</li> </ul>
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>Submission of monthly project reports by the beneficiary municipality and regular meetings with such municipalities.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>Funds for projects were all transferred to municipalities in line with the submitted business plans. Progress reports were received from municipalities.</li> </ul>
<b>Responsibility of Provincial transferring department</b>	<ul style="list-style-type: none"> <li>Ensure that funds are utilized in accordance with the conditions entailed in the letter of approval of funds</li> </ul>
<b>MTEF allocation</b>	<ul style="list-style-type: none"> <li>No MTEF allocations</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Annual</li> </ul>
<b>Payment Schedule</b>	<ul style="list-style-type: none"> <li>An amount of R500 000, 00 is allocated for 2010/11 financial year to support 3 municipalities.</li> </ul>

## ANNEXURE

				Dev Admin / Land Use Management (Valuations)		
Category	DC	Number	New Municipality			
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
<b>EASTERN CAPE</b>						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route	200 000		
B	DC10	EC103	Ikwezi	150 000		
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
<b>Total: Cacadu District</b>				<b>350 000</b>		
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
<b>Total: Amathole District</b>						
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca	150 000		
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sskhisizwe			
DMA	DMA13		Mount Zebra NP			
C	DC13	DC13	Chris Hani			
<b>Total: Chris Hani</b>				<b>150 000</b>		



## SCHEDULE

<b>Transferring Provincial Department</b>	<b>Local Government &amp; Traditional Affairs</b>
<b>Name of programme/division making transfer</b>	<b>Programme 3 : Development and Planning (Land Survey )</b>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• Facilitate the compilation of municipal Valuation Rolls</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>• Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights.</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Transfers are done subject to proper utilization of funds.</li> <li>• Submission of Business Plans prior to transfers.</li> <li>• Regular monitoring by DLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to.</li> <li>• Transfers to be effected in compliance with Section 38(i)(j) of the PFMA Act 1 of 1999.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Based on the Business Plan submitted by the municipality. Allocations are to be made according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional needs.</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• These allocations are made within the Departmental Budget as support to municipalities</li> </ul>
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• Submission of monthly project reports by the beneficiary municipality and regular meetings with such municipalities.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• Funds for projects were all transferred to municipalities in line with the submitted business plans. Progress reports were received from municipalities.</li> </ul>
<b>Responsibility of Provincial transferring department</b>	<ul style="list-style-type: none"> <li>• Ensure that funds are utilized in accordance with the conditions entailed in the letter of approval of funds</li> </ul>
<b>MTEF allocation</b>	<ul style="list-style-type: none"> <li>• No MTEF Allocations</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Annual</li> </ul>
<b>Payment Schedule</b>	<ul style="list-style-type: none"> <li>• An amount of R430 000, 00 is allocated for 2010/11 financial year to support 1 municipality.</li> </ul>

## ANNEXURE

				Dev Admin / Land Use Management (Land Survey)		
Category	DC	Number	New Municipality			
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo	430 000		
C	DC15	DC15	O.R. Tambo			
<b>Total: O R Tambo</b>				<b>430 000</b>		

## SCHEDULE

<b>Transferring Provincial Department</b>	<b>Local Government &amp; Traditional Affairs</b>
<b>Name of programme /division making transfer</b>	<b>Programme 2 : Municipal Performance and Monitoring Systems</b>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To facilitate the transfer to assist municipalities in paying the salaries of the Acting Municipal Manager in Mhashe and Buffalo City Municipality.</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>Improve the institutional capacity of the Municipality in order to improve service delivery</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>The municipality must report to the department on the performance of the Acting Municipal Manager.</li> <li>The funding to be used for the specified purpose.</li> <li>Signing of declaration of acceptance of conditions</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>Based on the request and agreement between the municipalities and the Department of Local Government</li> <li>According to the constitution the department must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>The request for assistance was forwarded to the department after the finalization of the budget.</li> </ul>
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>Obtain reports from the Municipalities</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>None</li> </ul>
<b>Responsibility of Provincial transferring department</b>	<ul style="list-style-type: none"> <li>Ensure that funds are utilized in accordance with the purpose and conditions of this transfer</li> </ul>
<b>MTEF allocation</b>	<ul style="list-style-type: none"> <li>2010/11 Allocations</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>Until the positions of Municipalities are filled</li> </ul>
<b>Payment Schedule</b>	<ul style="list-style-type: none"> <li>An amount of R565 000 is allocated for 2010/11 financial year to support two municipality.</li> </ul>

## ANNEXURE

Category	DC	Number	New Municipality	Municipal Administration		
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
B	DC12	EC121	Mbashe	65 000		
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City	500 000		
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
<b>Total: Amathole District</b>				<b>565 000</b>		