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PROVINCIAL NOTICE

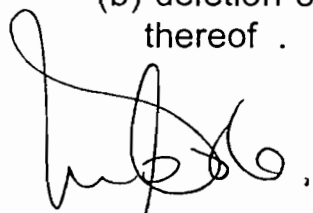
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EASTERN CAPE PROVINCIAL TREASURY

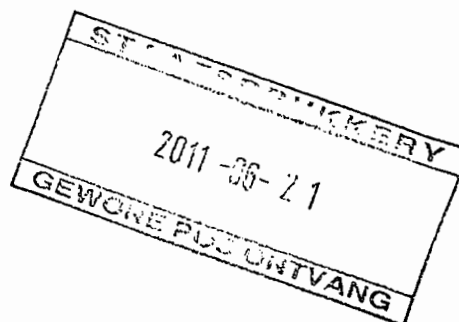
AMENDMENT OF PROVINCIAL NOTICE NO. 16 PUBLISHED IN PROVINCIAL GAZETTE NO. 2544 DATED 31 MARCH 2011 ON ALLOCATIONS MADE BY THE EASTERN CAPE DEPARTMENTS OF HEALTH (VOTE 5), EDUCATION (VOTE 6), LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7), ECONOMIC DEVELOPMENT AND ENVIRONMENTAL AFFAIRS (VOTE 9) AND SPORT RECREATION ARTS AND CULTURE (VOTE14)

It is made known for general information that Notice No. 16 published in the Provincial Gazette No. 2544 dated 31/ March 2011 is hereby amended by the—

- (a) addition of the schedules hereto to the transfers made by the Department of Local Government and Traditional Affairs; and
- (b) deletion of the annexures and schedules from pages 46 to 52 thereof .



**PHUMULO MASUALLE
MEC FOR FINANCE**



SCHEDULE

Transferring Provincial Department	Local Government & Traditional Affairs
Name of programme/division making transfer	Programme 3: Development and Planning
Purpose	<ul style="list-style-type: none"> Review of the Local Municipalities' Spatial Development Framework (SDF) Plans to ensure alignment with the Provincial Spatial Development Plan (PSDP).
Measurable Outputs	<ul style="list-style-type: none"> Number of municipalities with Spatial Development Framework Plans
Conditions	<ul style="list-style-type: none"> Transfers are done subject to proper utilization of funds. Submission of Business Plans prior to transfers. Regular monitoring by DLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected in compliance with Section 38(i) (j) of the PFMA Act 1 of 1999.
Allocation criteria	<ul style="list-style-type: none"> Based on the Business Plan submitted by the municipality. Allocations are to be made according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional needs.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> These allocations are made within the Departmental Budget as support to municipalities
Monitoring mechanisms	<ul style="list-style-type: none"> Submission of monthly project reports by the beneficiary municipality and regular meetings with such municipalities.
Past performance	<ul style="list-style-type: none"> Funds for projects were all transferred to municipalities in line with the submitted business plans. Progress reports were received from municipalities.
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> Ensure that funds are utilized in accordance with the conditions entailed in the letter of approval of funds
MTEF allocation	<ul style="list-style-type: none"> No MTEF allocations
Projected life	<ul style="list-style-type: none"> Annual
Payment Schedule	<ul style="list-style-type: none"> R1,600 000.00 transfer payment allocated to 5 Municipalities according to the Business Plans. A once off transfer payment to each municipality.

ANNEXURE

Category	DC	Number	New Municipality	Spatial Planning		
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi	350 000		
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
Total: Cacadu District				350 000		
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe	345 000		
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
Total: Amathole District				345 000		
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca	280 000		
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu	280 000		
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo	345 000		
B	DC13	EC138	Sakhisizwe			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			
Total: Chris Hani				905 000		
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu			
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariiep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District						

SCHEDULE

Transferring Provincial Department	Local Government & Traditional Affairs
Name of programme/division making transfer	Programme 3: Development and Planning/ Land Use
Purpose	<ul style="list-style-type: none"> Facilitate the compilation of municipal Valuation Rolls
Measurable Outputs	<ul style="list-style-type: none"> Number of prioritised municipalities with promulgated rates policies and certified valuation rolls.
Conditions	<ul style="list-style-type: none"> Transfers are done subject to proper utilization of funds. Submission of Business Plans prior to transfers. Regular monitoring by DLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. Transfers to be effected in compliance with Section 38(i) (j) of the PFMA Act 1 of 1999.
Allocation criteria	<ul style="list-style-type: none"> Based on the Business Plan submitted by the municipality. Allocations are to be made according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional needs.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> These allocations are made within the Departmental Budget as support to municipalities
Monitoring mechanisms	<ul style="list-style-type: none"> Submission of monthly project reports by the beneficiary municipality and regular meetings with such municipalities.
Past performance	<ul style="list-style-type: none"> Funds for projects were all transferred to municipalities in line with the submitted business plans. Progress reports were received from municipalities.
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> Ensure that funds are utilized in accordance with the conditions entailed in the letter of approval of funds
MTEF allocation	<ul style="list-style-type: none"> No MTEF allocations
Projected life	<ul style="list-style-type: none"> Annual
Payment Schedule	<ul style="list-style-type: none"> An amount of R500 000, 00 is allocated for 2010/11 financial year to support 3 municipalities.

ANNEXURE

				Dev Admin / Land Use Management (Valuations)		
Category	DC	Number	New Municipality			
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route	200 000		
B	DC10	EC103	Ikwezi	150 000		
B	DC10	EC104	Makana			
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
Total: Cacadu District				350 000		
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
Total: Amathole District						
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca	150 000		
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu			
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Engcobo			
B	DC13	EC138	Sskhisizwe			
DMA	DMA13		Mount Zebra NP			
C	DC13	DC13	Chris Hani			
Total: Chris Hani				150 000		

SCHEDULE

Transferring Provincial Department	Local Government & Traditional Affairs
Name of programme/division making transfer	Programme 3 : Development and Planning (Land Survey)
Purpose	<ul style="list-style-type: none"> • Facilitate the compilation of municipal Valuation Rolls
Measurable Outputs	<ul style="list-style-type: none"> • Promotion of mapping and surveying of land for orderly development and upgrading of land tenure rights.
Conditions	<ul style="list-style-type: none"> • Transfers are done subject to proper utilization of funds. • Submission of Business Plans prior to transfers. • Regular monitoring by DLGTA. Reporting requirements in terms of applicable legislation to be strictly adhered to. • Transfers to be effected in compliance with Section 38(i)(j) of the PFMA Act 1 of 1999.
Allocation criteria	<ul style="list-style-type: none"> • Based on the Business Plan submitted by the municipality. Allocations are to be made according to assessed needs within the context of the IDP in order to assist them in meeting their constitutional needs.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • These allocations are made within the Departmental Budget as support to municipalities
Monitoring mechanisms	<ul style="list-style-type: none"> • Submission of monthly project reports by the beneficiary municipality and regular meetings with such municipalities.
Past performance	<ul style="list-style-type: none"> • Funds for projects were all transferred to municipalities in line with the submitted business plans. Progress reports were received from municipalities.
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> • Ensure that funds are utilized in accordance with the conditions entailed in the letter of approval of funds
MTEF allocation	<ul style="list-style-type: none"> • No MTEF Allocations
Projected life	<ul style="list-style-type: none"> • Annual
Payment Schedule	<ul style="list-style-type: none"> • An amount of R430 000, 00 is allocated for 2010/11 financial year to support 1 municipality.

ANNEXURE

				Dev Admin / Land Use Management (Land Survey)		
Category	DC	Number New Municipality		2010/11	2011/12	2012/13
				Allocation	Allocation	Allocation
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo	430 000		
C	DC15	DC15	O.R. Tambo			
Total: O R Tambo				430 000		

SCHEDULE

Transferring Provincial Department	Local Government & Traditional Affairs
Name of programme /division making transfer	Programme 2 : Municipal Performance and Monitoring Systems
Purpose	<ul style="list-style-type: none"> To facilitate the transfer to assist municipalities in paying the salaries of the Acting Municipal Manager in Mbashe and Buffalo City Municipality.
Measurable Outputs	<ul style="list-style-type: none"> Improve the institutional capacity of the Municipality in order to improve service delivery
Conditions	<ul style="list-style-type: none"> The municipality must report to the department on the performance of the Acting Municipal Manager. The funding to be used for the specified purpose. Signing of declaration of acceptance of conditions
Allocation criteria	<ul style="list-style-type: none"> Based on the request and agreement between the municipalities and the Department of Local Government According to the constitution the department must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> The request for assistance was forwarded to the department after the finalization of the budget.
Monitoring mechanisms	<ul style="list-style-type: none"> Obtain reports from the Municipalities
Past performance	<ul style="list-style-type: none"> None
Responsibility of Provincial transferring department	<ul style="list-style-type: none"> Ensure that funds are utilized in accordance with the purpose and conditions of this transfer
MTEF allocation	<ul style="list-style-type: none"> 2010/11 Allocations
Projected life	<ul style="list-style-type: none"> Until the positions of Municipalities are filled
Payment Schedule	<ul style="list-style-type: none"> An amount of R565 000 is allocated for 2010/11 financial year to support two municipality.

ANNEXURE

Category	DC	Number	New Municipality	Municipal Administration		
				2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
B	DC12	EC121	Mbashe	65 000		
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City	500 000		
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
Total: Amathole District				565 000		

SCHEDULE

Name of Allocation	2010 FIFA World Cup
Transferring department	Local Government and Traditional Affairs
Purpose	Transportation of communities during 2010 World Cup
Measurable Outputs	Number of community members attending Public Viewing Areas
Conditions	<ul style="list-style-type: none"> • Proper procurement processes to be followed in appointing transport providers • Not to exceed R100 000 per identified municipality
Allocation Criteria	R100 000 each for the 6 identified municipalities
Reasons for not incorporating in the equitable share	This is a once-off expenditure item for the 2010 World Cup
Monitoring System	<ul style="list-style-type: none"> • Monitoring will be done by the department • Progress and expenditure reports to be submitted to DLGTA.
Past Performance	None
Projected Life	One month duration
MTEF allocations	Once off payment to the relevant municipalities
Payment Schedule	Once off payment to the relevant municipalities
Responsibilities of the Provincial Department	Transfer funding

ANNEXURE

				2010 FIFA World Cup		
Category	DC	Number	New Municipality	2010/11	2011/12	2012/13
				Allocation	Allocation	Allocation
EASTERN CAPE						
A	Port Elizabeth		Nelson Mandela			
B	DC10	EC101	Camdeboo			
B	DC10	EC102	Blue Crane Route			
B	DC10	EC103	Ikwezi			
B	DC10	EC104	Makana	100 000		
B	DC10	EC105	Ndlambe			
B	DC10	EC106	Sunday's River Valley			
B	DC10	EC 107	Baviaans			
B	DC10	EC108	Kouga			
B	DC10	EC109	Kou-kamma			
C	DC10	DC10	Cacadu			
Total: Cacadu District				100 000		
B	DC12	EC121	Mbashe			
B	DC12	EC122	Mnquma			
B	DC12	EC 123	Great Kei			
B	DC12	EC124	Amahlathi			
B	DC12	EC125	Buffalo City			
B	DC12	EC126	Ngqushwa			
B	DC12	EC127	Nkonkobe			
B	DC12	EC128	Nxuba			
B	DC12	DC12	Amathole			
Total: Amathole District						
B	DC13	EC131	Inxuba Yethemba			
B	DC13	EC132	Tsolwana			
B	DC13	EC133	Inkwanca			
B	DC13	EC134	Lukanji			
B	DC13	EC135	Intsika Yethu	100 000		
B	DC13	EC136	Emalahleni			
B	DC13	EC137	Sakhisizwe			
			Engcobo			
DMA	DC13	DMA13	Mount Zebra NP			
C	DC13	DC13	Chris Hani			
Total: Chris Hani				100 000		
B	DC14	EC141	Elundini			
B	DC14	EC142	Senqu	100 000		
B	DC14	EC143	Malethswai			
B	DC14	EC144	Gariep Oviston Nature			
DMA	DC14	DMA14	Reserve			
C	DC14	DC14	Ukhahlamba			
Total: Ukhahlamba District				100 000		

B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza	100 000		
B	DC15	EC154	Port St Johns	100 000		
B	DC15	EC 155	Nyandeni			
B	DC15	EC156	Mhlontlo			
			King Sabata			
B	DC15	EC157	Dalindyebo			
C	DC15	DC15	O.R. Tambo			
Total: O R Tambo				200 000		
B	DC44	EC05b3	Matatiele	100 000		
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O' Connors Camp			
C	DC44	DC44	Alfred Nzo			
Total: Alfred Nzo				100 000		

SCHEDULE

MUNICIPAL PERFORMANCE MANAGEMENT SYSTEM	
Name of Allocation	Compensation of a United Nations Development Volunteer
Transferring department Name of Programme / Division making transfer	Department of Local Government Traditional Affairs Municipal Performance Management (Division)
Purpose	To allow UNDP South Africa effect the payment of a monthly living allowance and other contractual related cost for the United Nations Volunteer (UNV) who is assisting the Local Government of the Eastern Cape in: <ul style="list-style-type: none"> • Service delivery optimization through technical operations, access global expertise, best practices and project management support; • Maximizing service delivery within the departments and all municipalities; • Achieve the national goal of a “better life for all”.
Measurable Outputs	<ul style="list-style-type: none"> • Development of a user friendly Municipal Capacity Assessment Tool (MUCAT); • Development of the Capacity Grid; • Development of the MUCAT implementation strategy • Development of a capacity results analysis tool & preparation of the MUCAT final report; • Assist with the preparation of a consolidated report on Municipal Performance through data analysis for 2008/09 Financial Year; • Assist the Department with the Local Government Turn Around Strategy; • Staff coaching and skill transfer. • Development of user friendly tools for the implementation of Operation Clean Audit.(OCA) • Facilitate and coordinate OCA reports • Facilitate the development of Key Performance Indicators for the monitoring, evaluation and reporting on Local Government Turn-Around Plans • Facilitate the development of Key Performance Indicators for the monitoring, evaluation and reporting for Operation Clean Audit.
Conditions	<ul style="list-style-type: none"> • Transfer done is subject to the submission of expenditure and progress reports; • Co-operation of the UNDP with our department on the

	<p>monitoring, evaluation and reporting on the funding and funded project/programme;</p> <ul style="list-style-type: none"> • Regular monitoring by the Department of Local Government and Traditional Affairs; • Reporting requirements in terms The Division of revenue Act to be strictly adhered to; • Transfers to be effected on fulfillment of Section 38(1) (J) of the Public Finance Management Act 1 of 1999, put in place to ensure compliance with the conditions of funds; • Participation of our department in the processes of procuring expected capacity in the process of the project.
Allocation Criteria	<ul style="list-style-type: none"> • Allocation is made to UNDP South Africa according to the assessed needs of the Department in the programme.
Monitoring System	<ul style="list-style-type: none"> • The department requires quarterly reports on the progress made and monthly expenditure as required by the Division of Revenue Act; • The Department will monitor and evaluate through constant submission of performance reports.
Past Performance	<ul style="list-style-type: none"> • UNDP South Africa has a record of successfully management of the previous funds transferred within the framework of the cooperation with the Department.
Projected Life	<ul style="list-style-type: none"> • Six (6) months
MTEF allocations	<ul style="list-style-type: none"> • Not Applicable
Payment Schedule	<ul style="list-style-type: none"> • Direct payment will be a once-off payment during the month of September /October 2010/11 financial year

ANNEXURE

			Compensation of a United Nations Development Volunteer		
Category	DC	Number New Municipality			
			2010/11 Allocation	2011/12 Allocation	2012/13 Allocation
UNDP			187 003		