

PROVINCE OF THE EASTERN CAPE  
IPHONDO LEMPUMA KOLONI  
PROVINSIE OOS-KAAP

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**No. 2685**  
(Extraordinary)

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**PROVINCIAL NOTICE**

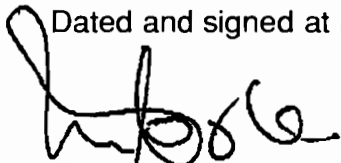
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No. 1

**PROVINCE OF THE EASTERN CAPE  
EASTERN CAPE PROVINCIAL TREASURY****AMENDMENT OF PROVINCIAL NOTICE NO. 23 PUBLISHED IN  
PROVINCIAL GAZETTE NO. 2573 DATED 1 JUNE 2011 ON  
ALLOCATIONS MADE BY THE EASTERN CAPE DEPARTMENTS  
OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE  
7) AND SPORT, RECREATION, ARTS AND CULTURE (VOTE 14)**

The amendment relates to information on transfers made by Eastern Cape Provincial Departments of Local Government, and Sport, Recreation, Arts and Culture and is published in terms of section 29(3)(a) of the Division of Revenue Act No.6 of 2011 and is an amendment to the Extraordinary Gazette No. 2573, Volume 18, published on the 1 June 2011, and is for general information purposes.

Dated and signed at Bhisho on this the 12 of January 2012



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**PHUMULO MASUALLE  
MEC FOR FINANCE AND PLANNING**

**LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS  
VOTE 7**

**SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: MUNICIPAL PERFORMANCE MANAGEMENT (VUNA AWARDS)</b>	
<b>Transferring Provincial Department</b>	Local Government and Traditional Affairs
<b>Name of programme/division making transfer</b>	Municipal Performance Management
<b>Purpose</b>	To award municipalities who have demonstrated excellent performance in various functional areas
<b>Measurable Outputs</b>	Improved performance in service delivery
<b>Conditions</b>	Funds must be spent according to specific conditions of the department and expenditure reports be submitted to the department quarterly
<b>Allocation criteria</b>	Awards based on best performing municipalities in the specified category
<b>Reason not Incorporated in equitable share</b>	This is a special fund meant to recognize, and appreciate the efforts shown by certain municipalities to ensure improved performance
<b>Monitoring mechanisms</b>	Submission of expenditure and performance
<b>Past performance</b>	All municipalities participated in the Vuna Awards and the ceremony was held successfully
<b>MTEF allocation</b>	2011/12: R1 065 million 2012/13: R1 129 million 2013/14: R1 197 million
<b>Responsibility of Provincial transferring department</b>	Support and monitor performance of municipalities
<b>Projected life</b>	Annually
<b>Payment Schedule</b>	Payments will be done after the ceremony to recognize best performing municipalities

**DEPARTMENT OF SPORT, RECREATION, ARTS AND CULTURE  
VOTE 14**

**SCHEDULE**

<b>NAME OF GRANT/ TRANSFER: LIBRARY SUBSIDIES</b>	
<b>Transferring Provincial Department</b>	<b>Department of Sport, Recreation, Arts and Culture</b>
<b>Name of programme/division making transfer</b>	<b>Sport, Recreation Arts and Culture</b>
<b>Purpose</b>	To enable public libraries to render an improved service by addressing staffing shortages, maintenance of facilities and literacy.
<b>Measurable Outputs</b>	Payment of staff appointed in public libraries, maintenance projects completed and running of literacy projects.
<b>Conditions</b>	Compliance with section 38(1) of the public Finance Management Act, 1999 (Act 1 of 1999). Grants to be utilized for personnel expenditure, maintenance and literacy projects according to the to-be-signed Memorandum of Agreement and Business Plan between the Head of Department and Sport, Recreation, Arts and Culture and Municipalities
<b>Allocation criteria</b>	Percentage of provincial share in population (weight 80), book circulation (weight 30) and size of libraries (weight 10).
<b>Reason not incorporated in equitable share</b>	The financial assistance is function specific and libraries are a function of the provincial department dealing with Sport, Recreation, Arts and Culture.
<b>Monitoring mechanisms</b>	Municipalities to sign an agreement with Department of Sport, Recreation, Arts and Culture. Quarterly written reports by municipalities as well as quarterly inspection reports.
<b>Past performance</b>	The project has been performing smoothly for the past ten years with all parties adhering to agreements.
<b>MTEF allocation</b>	2011/12 – 42,977 2012/13 – 48,853 2014/15 – 51,540
<b>Responsibility of Provincial transferring department</b>	To monitor the expenditure and progress made by the recipient municipalities in terms of the agreed business plans and contracts. This monitoring responsibility should be executed in collaboration with Provincial Treasury to intervene where necessary.  To report monthly on the progress of the project to the Department of Sport, Recreation, Arts and Culture.
<b>Projected life</b>	Three financial years from 2011/12 – 2013/14

<b>NAME OF GRANT/ TRANSFER: LIBRARY SUBSIDIES</b>	
<b>Payment Schedule</b>	Draw-down as per predetermined and agreed cash flow projections for the projects. This is a once-off allocation that will flow in the 2011/12 municipal financial year and the MTEF period.

## ANNEXURE

			Grant Name: Library Subsidies		
Category	DC	Number New Municipality	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
<b>EASTERN CAPE</b>					
A	Port Elizabeth	Nelson Mandela	5,747	6,029	6,361
B	DC10	EC101 Camdeboo			
B	DC10	EC102 Blue Crane Route			
B	DC10	EC103 Ikwezi			
B	DC10	EC104 Makana			
B	DC10	EC105 Ndlambe			
B	DC10	EC106 Sunday's River Valley			
B	DC10	EC107 Bavlaans			
B	DC10	EC108 Kouga			
B	DC10	EC109 Kou-Kamma			
C	DC10	DC10 Cacadu	6,794	6,794	7,168
<b>Total: Cacadu District</b>			<b>6,794</b>	<b>6,794</b>	<b>7,168</b>
B	DC12	EC121 Mbhashe	700	1,222	1,309
B	DC12	EC122 Mquma	1,200	1,200	1,251
B	DC12	EC123 Great Kei	493	971	1,071
B	DC12	EC124 Amahlati	1,583	1,620	1,718
B	DC12	EC125 Buffalo City	5,734	7,064	7,453
B	DC12	EC126 Ngqushwa		1,028	1,078
B	DC12	EC127 Nkonkobe	1,469	1,847	1,897
B	DC12	EC128 Nxuba	600	978	1,028
C	DC12	DC12 Amatole			
<b>Total: Amathole District</b>			<b>11,779</b>	<b>15,930</b>	<b>16,805</b>
B	DC13	EC131 Inxuba Yethemba			
B	DC13	EC132 Tsolwana			
B	DC13	EC133 Inkwanca			
B	DC13	EC134 Lukanji			
B	DC13	EC135 Intsika Yethu			
B	DC13	EC136 Emalahleni			
B	DC13	EC137 Engcobo			
B	DC13	EC138 Sakhisizwe			
DMA	DC13	DMA13 Mount Zebra NP			
C	DC13	DC13 Chris Hani	5,987	8,258	8,712
<b>Total: Chris Hani</b>			<b>5,987</b>	<b>8,258</b>	<b>8,712</b>
B	DC14	EC141 Elundini			
B	DC14	EC142 Senqu			

B	DC14	EC143	Maletswai			
B	DC14	EC144	Gariep			
DMA	DC14	DMA14	Oviston Nature Reserve			
C	DC14	DC14	Ukhahlamba	3,990	4,471	4,717
<b>Total: Ukhahlamba District</b>				<b>3,990</b>	<b>4,471</b>	<b>4,717</b>
B	DC15	EC151	Mbizana			
B	DC15	EC152	Ntabankulu			
B	DC15	EC153	Ingquza			
B	DC15	EC154	Port St Johns			
B	DC15	EC155	Nyandeni			
B	DC15	EC156	Mhlontlo			
B	DC15	EC157	King Sabata Dalindyebo			
C	DC15	DC15	O.R Tambo	5,890	4,100	4,326
<b>Total: O.R Tambo District</b>				<b>5,890</b>	<b>4,100</b>	<b>4,326</b>
B	DC44	EC05b1	Umzimkulu			
B	DC44	EC05b2	Umzimvubu			
DMA	DC44	DMA44	O'Connors Camp			
C	DC44	DC44	Alfred Nzo	2,790	3,271	3,452
<b>Total: Alfred Nzo</b>				<b>2,790</b>	<b>3,271</b>	<b>3,452</b>