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**No. 2723**  
**(Extraordinary)**

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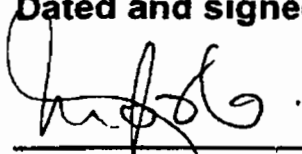
**PROVINCIAL NOTICES**

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**No. 17****EASTERN CAPE PROVINCIAL TREASURY****AMENDMENT OF PROVINCIAL NOTICE NO. 23 PUBLISHED IN PROVINCIAL GAZETTE NO. 2573 DATED 1 JUNE 2011 ON ALLOCATIONS MADE BY THE EASTERN CAPE DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7)**

The amendment relates to information on transfers made by Eastern Cape Provincial Departments of Local Government and is published in terms of section 29(3)(a) of the Division of Revenue Act No.6 of 2011 and is an amendment to the Extraordinary Gazette No. 2573, Volume 18, published on the 1 June 2011, and is for general information purposes.

**Dated and signed at Bhisho on this the <sup>02</sup>..... of March 2012**



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**PHUMDLO MASUALLE  
MEC FOR FINANCE AND PLANNING**

## DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7)

## SCHEDULE

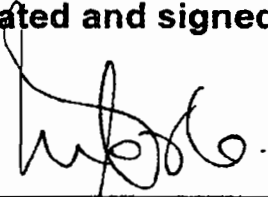
<b>NAME OF GRANT/ TRANSFER: Vuna Awards</b>	
<b>Transferring Provincial Department</b>	<b>Local Government and Traditional Affairs</b>
<b>Name of programme/division making transfer</b>	<b>Municipal Performance Monitoring, Reporting and Evaluation</b>
<b>Purpose</b>	To award municipalities who have demonstrated excellent performance in various functional areas
<b>Measurable Outputs</b>	Improved performance in Service Delivery
<b>Conditions</b>	Funds must be spent according to specific conditions of the department and expenditure reports be submitted to the department quarterly
<b>Allocation criteria</b>	Awards based on best performing municipalities in the specified category
<b>Reason not incorporated in equitable share</b>	This is a special fund meant to recognize and appreciate the efforts shown by certain municipalities to ensure improved performance and innovations towards best practices
<b>Monitoring mechanisms</b>	Submission of expenditure reports and site visits by departmental officials to the respective projects
<b>Past performance</b>	All municipalities participated in the Vuna Award and the ceremony was held successfully
<b>MTEF allocation</b>	2011/12 – R1 065 million 2012/13 - R1 129 million 2013/14 – R1 196 million
<b>Responsibility of Provincial transferring department</b>	Support and monitor performance of municipalities
<b>Projected life</b>	Annually
<b>Payment Schedule</b>	Payment will be done after the ceremony to recognize best performing municipalities

Annexure			2011/12	2012/13	2013/14
Grant Name: Vuna Awards			Allocation	Allocation	Allocation
Category	Number	Municipality			
<b>Total: Metro Municipalities</b>			<b>45 000</b>	-	-
A	NMA	Nelson Mandela	45 000		
<b>Total: Amatole Municipalities DC12</b>			<b>80 000</b>	-	-
B	EC122	Mnquma	40 000		
C	DC12	Amathole District Municipality	40 000		
<b>Total: Cacadu Municipalities DC10</b>			<b>335 000</b>	-	-
B	EC101	Camdeboo	105 000		
B	EC102	Blue Crane Route	40 000		
B	EC105	Ndlambe	35 000		
B	EC107	Baviaans (Steytlerville)	30 000		
B	EC108	Kouga	35 000		
B	EC109	Koukamma	35 000		
C	DC10	Cacadu District Municipality	55 000		
<b>Total: Chris Hani Municipalities DC13</b>			<b>190 000</b>	-	-
B	EC132	Tsolwana	40 000		
B	EC135	Intsika Yethu	70 000		
C	DC13	Chis Hani District Municipality	80 000		
<b>Total: O R Tambo Municipalities</b>			<b>95 000</b>	-	-
B	EC153	Ingquza Hill	95 000		
<b>Total: Ukhahlamba Municipalities</b>			<b>235 000</b>	-	-
B	EC141	Elundini	95 000		
B	EC142	Senqu	95 000		
B	EC143	Maletswai	45 000		
<b>Total: Alfred Nzo Municipalities</b>			<b>85 000</b>	-	-
B	EC05B1	Umzimkhulu	40 000		
B	EC05B3	Matatiele	45 000		
<b>Unallocated/unclassified</b>				1 129 000	1 196 000
<b>Total</b>			<b>1 065 000</b>	<b>1 129 000</b>	<b>1 196 000</b>

**No. 18****EASTERN CAPE PROVINCIAL TREASURY****PUBLICATION OF ADDITIONAL ALLOCATIONS BY PROVINCIAL DEPARTMENTS OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7)**

This information relates to additional transfers made by the following Eastern Cape Provincial Departments of Local Government and Traditional Affairs (Vote 7), is published in terms of section 29 (2) (c) of the Division of Revenue Act 6 of 2011 and is additional allocation that was not published in terms of section 29 (1) or (2), to the Extraordinary Gazette No.2573 , Volume 18 published on the 1 June 2011, and is for information purposes.

Dated and signed at Bhisho on this the <sup>02</sup>..... of March 2012



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**PHUMULO MASUALLE**  
**MEC FOR FINANCE AND PLANNING**

## DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7)

## SCHEDULE

<b>NAME OF GRANT/ TRANSFER: Municipal Development Finance</b>	
<b>Transferring Provincial Department</b>	<b>Local Government and Traditional Affairs</b>
<b>Name of programme/division making transfer</b>	<b>Municipal Development Finance</b>
<b>Purpose</b>	To develop revenue enhancement strategy
<b>Measurable Outputs</b>	Support and assist the under-listed municipalities with the development of revenue enhancement strategy: <ul style="list-style-type: none"> <li>• Inxuba Yethemba</li> <li>• Blue Crane</li> <li>• Makana</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Acknowledgement of receipt of the transferred amount</li> <li>• Municipalities to do the necessary book entries</li> <li>• Municipalities to provide the department with progress and expenditure reports on a monthly basis</li> </ul>
<b>Allocation criteria</b>	Allocation is made on assessed needs
<b>Reason not incorporated in equitable share</b>	These amounts are ad hoc allocations
<b>Monitoring mechanisms</b>	Municipalities provide monthly reports on progress and expenditure on the allocation
<b>Past performance</b>	New projects
<b>MTEF allocation</b>	<b>Nil</b>
<b>Responsibility of Provincial transferring department</b>	To monitor the expenditure pattern on a monthly basis as well as progress in implementing the projects
<b>Projected life</b>	Six months from receipt of funding
<b>Payment Schedule</b>	Direct transfer to be made to the affected municipalities in accordance with the schedule.

## ANNEXURE

Grant Name: Revenue Enhancement Strategy			2011/12	2012/13	2013/14
			Allocation	Allocation	Allocation
Category	Number	Municipality			
<b>Total: Cacadu Municipalities DC10</b>			<b>1 000 000</b>	-	-
B	EC102	Blue Crane Route	500 000		
B	EC104	Makana	500 000		
<b>Total: Chris Hani Municipalities DC13</b>			<b>500 000</b>	-	-
B	EC131	Inxuba Yethemba	500 000		
<b>Total</b>			<b>1 500 000</b>	-	-