



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

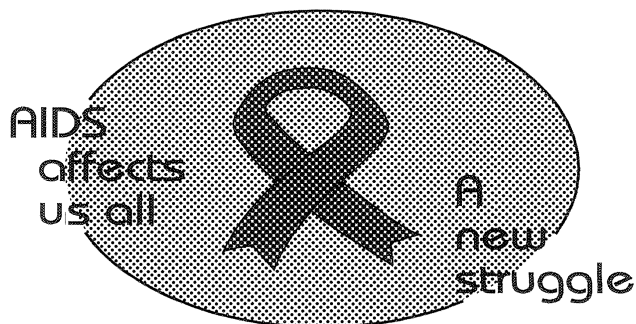
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BISHO/
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No. 2855
(Extraordinary)

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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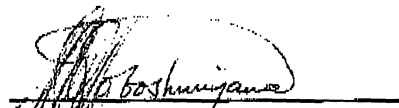
PROVINCIAL NOTICE

No. 48

PROVINCE OF THE EASTERN CAPE

EASTERN CAPE DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

The information relating to allocations made by the Accounting Officer of the Department of Local Government and Traditional Affairs in the Province of the Eastern Cape is published for general information as set out in the Schedule herein.


Mfiba Qoboshiyane

MEC FOR LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

DATE: 6 November 2012

PROVINCIAL GAZETTING OF TRANSFER OF R6.5 M TO ALFRED NZO AND PORT ST JOHNS MUNICIPALITIES TO IMPROVE AUDIT OUTCOMES AND TO DEVELOP AND IMPLEMENT REVENUE ENHANCEMENT STRATEGY

SCHEDULE

ALLOCATION TO MUNICIPALITIES NOT LISTED IN THE SCHEDULE OF THE DIVISION OF REVENUE ACT 2012

SCHEDULE

NAME OF GRANT / TRANSFER : LOCAL GOVERNMENT SUPPORT	
Name of transferring department	Local Government and Traditional Affairs
Name of Programme/division making transfer	Municipal Administration
Name of allocation	Improvement of Audit Outcomes, Revenue Enhancement Strategy and Institutional Support
Purpose	Strengthening the capacity of municipalities to improve governance and administration, audit outcomes and to enhance revenue collection
Measurable objective	<ul style="list-style-type: none"> • Developed and implemented audit remedial plans • Developed and implemented GRAP compliant financial and related policies, corresponding by-laws and procedure manuals • Existence of the risk register and implementation of mitigation factors • Existence of internal control systems and implementation thereof • GRAP compliant asset register • Existence of system to manage and control fleet • Existence of revenue enhancement strategy and improved revenue collection thereof
Conditions	<ul style="list-style-type: none"> • Submission of signed business plans by municipalities • Signed acceptance of conditions • Signed declaration of assurance • Acknowledgement of receipt of transfer by municipalities • Signed progress reports on expenditure and progress of project

Allocation criteria	Allocation is made on assessed needs
Reasons for not being incorporated into the equitable share	Reclassification from Goods and Services to Transfers
Monitoring Mechanisms	Municipalities to submit monthly expenditure and progress reports until the project is completed
Past Performance	No transfers were effected to the identified municipalities in 2011/12 financial year
MTEF allocation	2012/13 – R6, 5 million
Responsibility of transferring department	To monitor that grants are spent in accordance with laid conditions
Project Life	Five (5) months from the date of transfer to municipalities
Payment Schedule	Transfer to be made directly to municipalities listed in the attached schedule

ANNEXURE

Categor y	Numb er	Municipality	Medium-term estimates		
			R' 000	2012/13	2014/15
Total: Metro Municipalities			-	-	-
A	NMA	Nelson Mandela			
A	EC125	Buffalo City			
Total: Amatole Municipalities DC12			-	-	-
B	EC121	Mbhashe			
B	EC122	Mnquma			
B	EC123	Great Kei			
B	EC124	Amahlahti			
B	EC126	Ngqushwa			
B	EC127	Nkonkobe			
B	EC128	Nxuba			
C		DC12 Amathole District Municipality			
Total: Cacadu Municipalities DC10			-	-	-
B	EC101	Camdeboo			
B	EC102	Blue Crane Route			
B	EC103	Ikwezi			
B	EC104	Makana			
B	EC105	Ndlambe			
B	EC106	Sundays River Valley			
B	EC107	Baviaans			
B	EC108	Kouga			
B	EC109	Koukamma			
C		DC10 Cacadu District Municipality			
Total: Chris Hani Municipalities DC			-	-	-
B	EC131	Inxuba Yethemba			
B	EC132	Tsolwana			
B	EC133	Inkwanca			
B	EC134	Lukhanji			
B	EC135	Intsika Yethu			
B	EC136	Emalahleni			
B	EC137	Engcobo			
B	EC138	Sakhisiwe			
C		DC13 Chis Hani District Municipality			
Total: O R Tambo Municipalities			1 500	-	-
B	EC151	Mbizana			
B	EC152	Ntabankulu			
B	EC153	Quakeni			
B	EC154	Port St Johns	1 500		
B	EC155	Nyandeni			
B	EC156	Mhlonto			
B	EC157	King Sabata Dalindyebo			
C		DC15 O R Tambo District Municipality			
Total: Ukhahlamba Municipalities			-	-	-
B	EC141	Elundini			
B	EC142	Senqu			
B	EC143	Maletswai			
B	EC144	Gariep			
C		DC14 Ukhahlamba District Municipality			
Total: Alfred Nzo Municipalities			5 000	-	-
B	EC05B	Umzimkhulu			
B	EC05B	Umzimvubu			
B	EC05B	Matatiele			
C		DC44 Alfred Nzo District Municipality	5 000		
TOTAL			6 500		

