



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

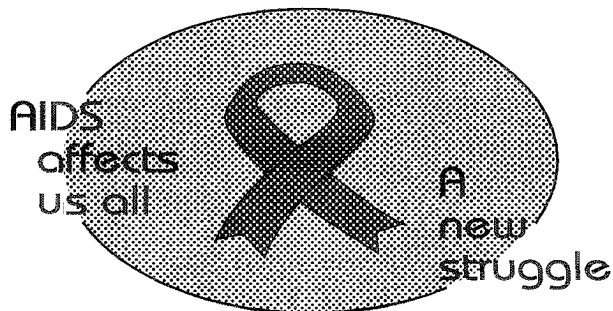
**Provincial Gazette
Igazethi Yephondo
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Vol. 20

BISHO/
KING WILLIAM'S TOWN, 1 FEBRUARY 2013

No. 2890
(Extraordinary)

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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 No.***PROVINCIAL NOTICE**

2	Division of Revenue Act (5/2012): Publication of additional allocations by Provincial Departments of Health (Vote 3), Local Government and Traditional Affairs and Human Settlements (Vote 11)	3	2890
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PROVINCIAL NOTICE

No. 2

PROVINCE OF THE EASTERN CAPE

EASTERN CAPE PROVINCIAL PLANNING AND TREASURY

PUBLICATION OF ADDITIONAL ALLOCATIONS BY PROVINCIAL DEPARTMENTS OF HEALTH (VOTE 3), LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7), AND HUMAN SETTLEMENTS (VOTE 11)

This information relates to additional transfers made by the following Eastern Cape Provincial Departments:

- (1) Health Vote 3;
- (2) Local Government and Traditional Affairs Vote 7; and
- (3) Human Settlements Vote 11.

This information is published in terms of section 29 (2) (c) of the Division of Revenue Act No. 5 of 2012 and is additional allocation that was not published in terms of section 29 (1) or (2), in the Extraordinary Gazette No. 2738, Volume 19 published on the 13 April 2012, for information purposes.

Dated and signed at Bhisho on this the ...⁴... of December 2012



PHUMULO MASUALLE
MEC FOR PROVINCIAL PLANNING AND FINANCE

**DEPARTMENT OF HEALTH
(VOTE 3)
SCHEDULE**

NAME OF GRANT/ TRANSFER: Transfer payments for rendering of Municipal Health Services (MHS): Municipalities				
Transferring Provincial Department	Department of Health			
Name of programme/division making transfer	District Health Services			
Purpose	To render Municipal Health Care Services (MHS)			
Measurable Outputs	Rendered Municipal Health Services (MHS)			
Conditions	Submission of signed Service Level Agreements			
Allocation criteria	The 100% of personnel budget based on public service scales for 1 st year, 66% for 2 nd year and 33% for 3 rd year.			
Reason not incorporated in equitable share	Funds are from equitable share allocated as Transfer payments			
Monitoring mechanisms	Submission of monthly reports, quarterly progress reports and Annual Financial Statements			
Past performance	Generally Satisfactory & complied with all legal obligations.			
MTEF allocation	2012/13			
	Municipality	Alfred Nzo	Joe Gqabi	Buffalo City
	Main Appropriation	Nil	Nil	Nil
	Adjusted Appropriation	3,908,957.65	2,954,186.68	1,220,454.60
Responsibility of Provincial transferring department	Transfer the funds to municipalities and manage the funds transferred			
Projected life	Annually for the next 3 years in a sliding scale			
Payment Schedule	Quarterly transfer payments			

VOTE 3 BUDGET ADJUSTMENTS ESTIMATE 2012/13
Lead schedule Reconciliation Transfers and Subsidies

STATEMENT OF TRANSFERS TO DEPARTMENTAL AGENCIES AND ACCOUNTS	Main Appropriation	Adjustments	Adjusted Appropriation
	R'000	R'000	R'000
LOCAL GOVERNMENT	-	-	8 084
Alfred Nzo	-		3 909
Joe Gqabi	-		2 954
Buffalo City			1 221

DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

(VOTE 7)

SCHEDULE

NAME OF GRANT / TRANSFER : LOCAL GOVERNMENT SUPPORT	
Name of transferring department	Local Government and Traditional Affairs
Name of Programme/division making transfer	Municipal Finance
Name of allocation	Revenue Enhancement Strategy
Purpose	Strengthening the capacity of municipalities to improve governance and administration, to enhance revenue collection
Measurable objective	<ul style="list-style-type: none"> • Existence of revenue enhancement strategy and improved revenue collection thereof
Conditions	<ul style="list-style-type: none"> • Submission of signed business plans by municipalities • Signed acceptance of conditions • Signed declaration of assurance • Acknowledgement of receipt of transfer by municipalities • Signed progress reports on expenditure and progress of projects
Allocation criteria	Allocation is made on assessed needs
Reasons for not being incorporated into the equitable share	Additional allocation through budget adjustment
Monitoring Mechanisms	Municipalities to submit monthly expenditure and progress reports until the projects are completed
Past Performance	No transfers were effected to the identified municipalities in 2011/12 financial year
MTEF allocation	2012/13 – R1,5 million
Responsibility of transferring department	To monitor that grants are spent in accordance with laid conditions
Project Life	Five (5) months from the date of transfer to municipalities
Payment Schedule	Transfer to be made directly to municipalities listed in the attached schedule

ANNEXURE			Allocation		Allocation		Allocation	
R' 000			2012/13	R	2013/14	R	2014/15	R
Category	Number	Municipality	000s		000s		000s	
Total: Metro Municipalities			-		-		-	
A	NMA	Nelson Mandela						
A	EC125	Buffalo City						
Total: Amatole Municipalities DC12			-		-		-	
B	EC121	Mbhashe						
B	EC122	Mnquma						
B	EC123	Great Kei						
B	EC124	Amahlathi						
B	EC126	Ngqushwa						
B	EC127	Nkonkobe						
B	EC128	Nxuba						
C	DC12	Amathole District Municipality						
Total: Cacadu Municipalities DC10			1 000		-		-	
B	EC101	Camdeboo						
B	EC102	Blue Crane Route	500					
B	EC103	Ikwezi						
B	EC104	Makana	500					
B	EC105	Ndlambe						
B	EC106	Sundays River Valley						
B	EC107	Baviaans						
B	EC108	Kouga						
B	EC109	Koukamma						
C	DC10	Cacadu District Municipality						
Total: Chris Hani Municipalities DC13			500		-		-	
B	EC131	Inxuba Yethemba	500					
B	EC132	Tsolwana						
B	EC133	Inkwanja						
B	EC134	Lukhanji						
B	EC135	Intsika Yethu						
B	EC136	Emalahleni						
B	EC137	Engcobo						
B	EC138	Sakhisiwe						
C	DC13	Chris Hani District Municipality						
Total: O R Tambo Municipalities			-		-		-	
B	EC151	Mbizana						
B	EC152	Ntabankulu						
B	EC153	Quakeni						
B	EC154	Port St Johns						
B	EC155	Nyandeni						
B	EC156	Mhlonlo						
B	EC157	King Sabata Dalindyebo						
C	DC15	O R Tambo District Municipality						
Total: Joe Gqabi Municipalities			-		-		-	
B	EC141	Elundini						
B	EC142	Senqu						
B	EC143	Maletswai						
B	EC144	Gariep						
C	DC14	Joe Gqabi District Municipality						
Total: Alfred Nzo Municipalities			-		-		-	
B	EC05B1	Umzimkhulu						
B	EC05B2	Umzimvubu						
B	EC05B3	Matatiele						
C	DC44	Alfred Nzo District Municipality						
Total			1 500		-		-	

DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

(VOTE 7)

SCHEDULE

NAME OF GRANT / TRANSFER : LOCAL GOVERNMENT SUPPORT	
Name of transferring department	Local Government and Traditional Affairs
Name of Programme/division making transfer	Municipal Finance
Name of allocation	Institutional Support and payment of creditors
Purpose	Strengthening the capacity of the municipality to improve governance and administration and payment of creditors
Measurable objective	<ul style="list-style-type: none"> • Reduction of creditors
Conditions	<ul style="list-style-type: none"> • Submission of signed business plans by municipalities • Signed acceptance of conditions • Signed declaration of assurance • Acknowledgement of receipt of transfer by the municipality • Signed progress reports on expenditure and progress of project • Gariep allocation to be paid directly to Joe Gqabi
Allocation criteria	Allocation is made on assessed needs
Reasons for not being incorporated into the equitable share	Additional allocation through budget adjustment
Monitoring Mechanisms	The municipality to submit monthly expenditure and progress reports until the project is completed
Past Performance	No transfers were effected to the identified municipality in 2011/12 financial year
MTEF allocation	2012/13 – R1,5 million
Responsibility of transferring department	To monitor that the grant is spent in accordance with laid conditions
Project Life	Five (5) months from the date of transfer to municipalities
Payment Schedule	Transfer to be made directly to the municipality listed in the attached schedule

ANNEXURE			Medium-term estimates		
R' 000			2012/13	2014/15	2015/16
Category	Number	Municipality			
Total: Metro Municipalities			-	-	-
A	NMA	Nelson Mandela			
A	EC125	Buffalo City			
Total: Amathole Municipalities DC12			-	-	-
B	EC121	Mbhashe			
B	EC122	Mquma			
B	EC123	Great Kei			
B	EC124	Amahlahti			
B	EC126	Ngqushwa			
B	EC127	Nkonkobe			
B	EC128	Nxuba			
C	DC12	Amathole District Municipality			
Total: Cacadu Municipalities DC10			-	-	-
B	EC101	Camdeboo			
B	EC102	Blue Crane Route			
B	EC103	Ikwezi			
B	EC104	Makana			
B	EC105	Ndlambe			
B	EC106	Sundays River Valley			
B	EC107	Baviaans			
B	EC108	Kouga			
B	EC109	Koukamma			
C	DC10	Cacadu District Municipality			
Total: Chris Hani Municipalities DC13			-	-	-
B	EC131	Inxuba Yethemba			
B	EC132	Tsolwana			
B	EC133	Inkwanca			
B	EC134	Lukhanji			
B	EC135	Intsika Yethu			
B	EC136	Emalahleni			
B	EC137	Engcobo			
B	EC138	Sakhisiwe			
C	DC13	Chris Hani District Municipality			
Total: O R Tambo Municipalities			-	-	-
B	EC151	Mbizana			
B	EC152	Ntabankulu			
B	EC153	Quakeni			
B	EC154	Port St Johns			
B	EC155	Nyandeni			
B	EC156	Mhonto			
B	EC157	King Sabata Dalindyebo			
C	DC15	O R Tambo District Municipality			
Total: Joe Gqabi Municipalities			1 500	-	-
B	EC141	Elundini			
B	EC142	Senqu			
B	EC143	Maletswai			
B	EC144	Gariep			
C	DC14	Joe Gqabi District Municipality	1 500		
Total: Alfred Nzo Municipalities			-	-	-
B	EC05B1	Umzimkhulu			
B	EC05B2	Umzimvubu			
B	EC05B3	Matatiele			
C	DC44	Alfred Nzo District Municipality			
Total			1 500	-	-

**DEPARTMENT OF HUMAN SETTLEMENTS
(VOTE 11)
SCHEDULE**

NAME OF GRANT/ TRANSFER: HUMAN SETTLEMENT DEVELOPMENT GRANT																
Transferring Provincial Department	Human Settlement															
Name of programme/division making transfer	Grant Management															
Purpose	To provide funding for the creation of Sustainable Human Settlement															
Measurable Outputs	Number of residential units delivered in each housing programme; Number of serviced sites delivered in each housing programme; Number of finance linked subsidies approved and disbursed; Number of households in informal settlements provided with access to service/upgraded services; Number of hectares of well-located land and / or released and Number of work opportunities															
Conditions	Funds will be released upon receipt of confirmation of value created and Funds will be tranche where policy allows and contracts signed accordingly															
Allocation criteria	An interim allocation will consider the current approved projects budgets running in the municipalities															
Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to achieve Outcome 8 targets															
Monitoring mechanisms	Monthly and quarterly performance reports by all Programmes															
Past performance	<p>There has been under performance in the past 3 years</p> <table border="1"> <thead> <tr> <th>Financial year</th> <th>Grant Allocation</th> <th>Expenditure</th> </tr> <tr> <td></td> <td>R'000</td> <td>R'000</td> </tr> </thead> <tbody> <tr> <td>2009/10</td> <td>1,313,378</td> <td>1,313,378</td> </tr> <tr> <td>2010/11</td> <td>1,638,146</td> <td>1,503,818</td> </tr> <tr> <td>2011/12</td> <td>2,368,915</td> <td>1,879,075</td> </tr> </tbody> </table>	Financial year	Grant Allocation	Expenditure		R'000	R'000	2009/10	1,313,378	1,313,378	2010/11	1,638,146	1,503,818	2011/12	2,368,915	1,879,075
Financial year	Grant Allocation	Expenditure														
	R'000	R'000														
2009/10	1,313,378	1,313,378														
2010/11	1,638,146	1,503,818														
2011/12	2,368,915	1,879,075														
MTEF allocation	2012/13 : R 2,292,871 2013/14 : R 2,472,919 2014/15 : R 2,538,910															

NAME OF GRANT/ TRANSFER: HUMAN SETTLEMENT DEVELOPMENT GRANT	
Responsibility of Provincial transferring department	Support and Monitor performance
Projected life	It is a long term grant of which the exact life span cannot be stipulated as government has an obligation to assist the poor with the provision of human settlements
Payment Schedule	Payment on value created and in the case of PHP and level 2 accredited municipality (Nelson Mandela Bay Metro), tranche payments will be affected in terms of the Housing Code and section 38 (i) (j) and also SHRA payment is for capital infrastructure grant for Social Rental Housing, which will be required payment prior to commencement of the project in terms of SHRA Act and agreement.

Annexure

Municipalities	MTEF 2012/13 R	2013/14	2014/15
Joe Gqabi	103,490,364		
ADM	210,405,549		
BCM	133,277,480		
Chris Hani	259,847,487		
OR Tambo	312,436,512		
Alfred Nzo	164,995,190		
Cacadu	218,927,409		
NMBM	420,077,261		
Y 788 Centralized	469,401,748		
Total	2,292,859,000	2,472,919	2,538,910

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