



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

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(Extraordinary)

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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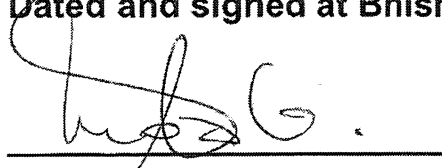
PROVINCIAL NOTICE

No. 7**PROVINCE OF THE EASTERN CAPE****PROVINCIAL NOTICE****EASTERN CAPE PROVINCIAL PLANNING AND TREASURY**

**AMENDMENT OF PROVINCIAL NOTICES NO. 41 AND 85
PUBLISHED IN PROVINCIAL GAZETTES NO. 2928 AND 3086
DATED 10 APRIL 2013 AND 04 DECEMBER 2013 ON ALLOCATIONS
MADE BY THE EASTERN CAPE PROVINCIAL DEPARTMENT OF
LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS (VOTE 7).**

This information relates to transfers made by Eastern Cape Provincial Department of Local Government and Traditional Affairs and is published in terms of section 29 (3) (a) of the Division of Revenue Act No.2 of 2013 and is an amendment to the Extraordinary Gazettes No.2928 and 3086, Volume 20 and published on the 10 April 2013 and 04 December 2013, for information purposes.

Dated and signed at Bhisho on this the 18th of February 2014



PHUMULO MASUALLE

MEC FOR PROVINCIAL PLANNING AND FINANCE

**DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS
(VOTE 7)
SCHEDULE**

NAME OF GRANT / TRANSFER : LOCAL GOVERNMENT SUPPORT	
Name of transferring department	Local Government and Traditional Affairs
Name of Programme/division making transfer	Municipal Finance
Name of allocation	Reconstruction and upgrade of electrical overhead powerline supply to the Howsiens Poort Dam Pumpstation
Purpose	Restoration of power supply to the Howsiens Poort Dam Pump station
Measurable objective	<ul style="list-style-type: none"> • Completion of the construction of the power supply • Restoration of the integrity and the quality • Continuous supply of raw water to Waainek water treatment works
Conditions	<ul style="list-style-type: none"> • Submission of signed business plan by the municipality • Signed acceptance of conditions • Signed declaration of assurance • Acknowledgement of receipt of transfer by the municipality • Signed progress reports on the expenditure and progress of projects
Allocation criteria	Allocation is made on assessed needs
Reasons for not being incorporated into the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring Mechanisms	The municipality to submit monthly expenditure and progress reports until the project is completed
Past Performance	First transfer for the water project
MTEF allocation	2013/14 – R 2 225 000 2014/15 – R 0 2015/16 – R 0
Responsibility of transferring department	To monitor that grants are spent in accordance with specified conditions
Project Life	Three (3) months from the date of transfer to the municipality
Payment Schedule	Transfer to be made directly to the municipality listed in the schedule

Annexure

R' 000			2013/14	2014/15	2015/16
			Allocation	Allocation	Allocation
Category	Number	Municipality			
Total: Cacadu District Municipalities			2 225		
B	EC104	Makana	2 225		
C	DC10	Cacadu District			
Unallocated/unclassified					
Total			2 225	-	-

DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS

(VOTE 7)

SCHEDULE

NAME OF GRANT / TRANSFER : LOCAL GOVERNMENT SUPPORT	
Name of transferring department	Local Government and Traditional Affairs
Name of Programme/division making transfer	Municipal Finance
Name of allocation	Financial Management Support for Improvement of Audit Outcomes and Institutional Support
Purpose	Strengthening the capacity of the municipality to improve audit outcomes, governance and administration.
Measurable objective	Reduction of irregular expenditure
Conditions	<ul style="list-style-type: none"> • Submission of request letter by the municipality • Signed acceptance of conditions • Signed declaration of assurance • Acknowledgement of receipt of transfer by the municipality • Signed proof of payment to the seconded official
Allocation criteria	Allocation is made on assessed needs
Reasons for not being incorporated into the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring Mechanisms	The municipality to submit proof of payment to the seconded official.
Past Performance	No underperformance has been identified
MTEF allocation	2013/14 – R 275 000 2014/15 – R 0 2015/16 – R 0
Responsibility of transferring department	To monitor that the grant is spent in accordance with specified conditions
Project Life	Two (2) months from the date of transfer to the municipality
Payment Schedule	Transfer to be made directly to the municipality listed in the attached schedule

Annexure

R' 000			2013/14	2014/15	2015/16
			Allocation	Allocation	Allocation
Category	Number	Municipality			
Total: Nelson Mandela Bay Metropolitan Municipality			275		
A		Nelson Mandela Bay Metropolitan Municipality	275		
Total			275		

**DEPARTMENT OF LOCAL GOVERNMENT AND TRADITIONAL AFFAIRS
(VOTE 7)
SCHEDULE**

NAME OF GRANT / TRANSFER : LOCAL GOVERNMENT SUPPORT	
Name of transferring department	Local Government and Traditional Affairs
Name of Programme/division making transfer	Municipal Finance
Name of allocation	Improvement of Audit Outcomes, Data Cleansing, Revenue Enhancement and Institutional Support
Purpose	Strengthening the capacity of the municipality to improve governance and administration, audit outcomes and to enhance revenue collection
Measurable objective	<ul style="list-style-type: none"> • Reviewed, complete and accurate Audit Improvement Plan and implementation thereof; • Existence of the Systems Description & Business Processes • Existence of revenue enhancement strategy and improved revenue collection thereof • Participation of communities on budget outreach processes • Improved audit outcomes
Conditions	<ul style="list-style-type: none"> • Submission of signed business plan by the municipality • Signed acceptance of conditions • Signed declaration of assurance • Acknowledgement of receipt of transfer by the municipality • Signed progress reports on the expenditure and progress of projects
Allocation criteria	Allocation is made on assessed needs
Reasons for not being incorporated into the equitable share	According to section 154(1) of the Constitution national and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions
Monitoring Mechanisms	The municipality to submit monthly expenditure and progress reports until the project is completed
Past Performance	No underperformance has been identified
MTEF allocation	2013/14 – R 500 000 2014/15 – R 0 2015/16 – R 0
Responsibility of transferring department	To monitor that grant is spent in accordance with specified conditions

Project Life	Five (5) months from the date of transfer to the municipality
Payment Schedule	Transfer to be made directly to the municipality listed in the attached schedule

Annexure

R' 000			2013/14	2014/15	2015/16
			Allocation	Allocation	Allocation
Category	Number	Municipality			
Total: Joe Gqabi Municipalities			500	-	-
B	EC141	Elundini			
B	EC142	Senqu			
B	EC143	Maletswai			
B	EC144	Gariep		500	-
C	DC14	Joe Gqabi District Municipality			
Unallocated/unclassified					
Total			500	-	-