



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

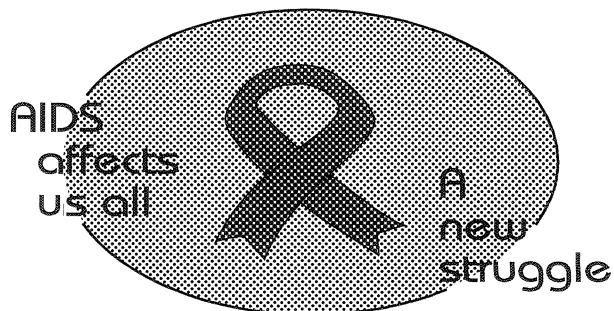
**Provincial Gazette
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BISHO/
KING WILLIAM'S TOWN, 5 MARCH 2015

No. 3348
(Extraordinary)

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICE

No. 9

**PUBLICATION OF THE SECOND ADJUSTMENT ESTIMATES FOR
ADDITIONAL ALLOCATIONS BY PROVINCIAL DEPARTMENT OF HUMAN
SETTLEMENTS.**

This information relates to additional transfers made by the following Department:

- (1) Human Settlements (Vote11);

This information is published in terms of section 30 (3) (b) of the Division of Revenue Act No. 10 of 2014 and is for information purposes.

Dated and signed at Bhisho on this the of February 2015



S. SOMYO (MPL)
MEC FOR PROVINCIAL FINANCE

**DEPARTMENT OF HUMAN SETTLEMENTS (VOTE 11)
SECOND ADJUSTMENT ESTIMATES
SCHEDULE**

NAME OF GRANT: HUMAN SETTLEMENT DEVELOPMENT GRANT	
Transferring Provincial Department	EASTERN CAPE HUMAN SETTLEMENTS (VOTE 11)
Name of Programme	Housing Development
Purpose	To provide funding for the creation of Sustainable Human Settlement
Measurable Outputs	<ul style="list-style-type: none"> • Number of residential units delivered in each housing Programme • Number of serviced sites delivered in each housing Programme • Number of finance linked subsidies approved and disbursed • Number of households in informal settlements provided with access to services/upgraded services • Number of hectares of well- located land acquired and/or released • Number of work opportunities created
Conditions	Funds will be released upon receipt of confirmation of value created. Funds will be tranche where policy and DORA allows and contractual obligation to deliver as per signed contracts in accordance with Public Finance Management Act of 2001 accordingly,
Allocation criteria	An interim allocation will consider the current approved projects, which is in-line with the Approved Business Plans budgets allocated and voted to the respective municipalities.
Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to achieve Outcome 8 targets
Monitoring mechanisms	Monthly and quarterly performance reports by all Programmes in terms of In-Year and Monthly Reporting to the Executive Authority, Provincial Portfolio Committee, head of department/top management, Provincial Treasury and National Human Settlements.
Past performance	There has been notable under performance in the Past 3 years
Adjustment Estimate allocation	Buffalo City – R12.800 million
Responsibility of Provincial transferring department	Support and Monitor performance
Projected life	It is a long term grant of which the exact life span cannot be stipulated as government has an obligation to assist the poor with the provision of human settlements
Payment Schedule	Payments are based on the Payments Milestones and the agreement – March 2015

Annexure

Transfers to local government by, category and municipality			Human Settlements Development		
			MTEF		
R' 000			2014/15	2016/17	2017/18
Category	Number	Municipality			
Total: Metro Municipalities			12 800	*	*
A	NMA	Nelson Mandela	-	-	-
A	EC125	Buffalo City	12 800	*	*
Total: Amatole Municipalities DC12			*	*	*
B	EC121	Mbhashe	-	-	-
B	EC122	Mnquma	*	-	-
B	EC123	Great Kei	*	*	*
B	EC124	Amahlahti	*	*	*
B	EC126	Ngqushwa	*	*	*
B	EC127	Nkonkobe	*	*	*
B	EC128	Nxuba	*	*	*
C	DC12	Amathole District	-	-	-
Total: Cacadu Municipalities DC10			*	*	*
B	EC101	Camdeboo	*	*	*
B	EC102	Blue Crane Route	-	-	-
B	EC103	Ikwezi	*	*	*
B	EC104	Makana	*	*	*
B	EC105	Ndlambe	*	*	*
B	EC106	Sundays River Valley	*	*	*
B	EC107	Baviaans	*	*	*
B	EC108	Kouga	*	*	*
B	EC109	Koukamma	*	-	-
C	DC10	Cacadu District	*	*	*
Total: Chris Hani Municipalities DC13			*	*	*
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	*	*	*
B	EC133	Inkwanca	*	*	*
B	EC134	Lukhanji	-	*	*
B	EC135	Intsika Yethu	*	*	*
B	EC136	Emalahleni	*	*	*
B	EC137	Engcobo	*	*	*
B	EC138	Sakhisiwe	*	*	*
C	DC13	Chris Hani District	*	*	*
Total: O R Tambo Municipalities			*	*	*
B	EC151	Mbizana	-	-	-
B	EC152	Ntabankulu	*	*	*
B	EC153	Ingquza Hill (Quakeni)	-	*	*
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	*	*
B	EC156	Mhlonto	-	*	*
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O R Tambo District	*	*	*
Total: Joe Gqabi Municipalities			*	*	*
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	*	*	*
B	EC144	Gariep	-	-	-
C	DC14	Joe Gqabi District	*	*	*
Total: Alfred Nzo Municipalities			*	*	*
B	EC05B1	Umzimkhulu	*	*	*
B	EC05B2	Umzimvubu	*	*	*
B	EC05B3	Matatiele	*	*	*
C	DC44	Alfred Nzo District	*	*	*
Unallocated/unclassified					
Total			12 800	-	-

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Thank you!

For any queries, please contact the eGazette Contact Centre.



info.egazette@gpw.gov.za (only for queries).

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