



PROVINCE OF THE EASTERN CAPE
IPHONDO LEMPUMA KOLONI
PROVINSIE OOS-KAAP

**Provincial Gazette
Igazethi Yephondo
Provinsiale Koerant
(Extraordinary)**

Vol. 27

BISHO/KING WILLIAM'S TOWN
9 JUNE 2020
9 JUNIE 2020

No. 4413

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 79 OF 2020**Senqu Local Municipality
NOTICE 160/2020****ADJUSTMENT BUDGET AND SDBIP NOTICE, 2020/2021 FINANCIAL YEAR**

Notice is hereby given in terms of Section 28(2) and 29 (2) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) and Section 23 of the Municipal Budget and Reporting Regulations respectively, that an Adjustment Budget was approved during the Council Meeting held on the 29 May 2020, Council Resolution **014/SCM/20**, for the 2020/2021 Financial Year. Due to the adjustments made to the budget, the SDBIP will be amended in line with the changes in the budget, as well contracts of the MM and the Directors.

The said Council Resolution and all other relevant documents may be inspected at the under-mentioned offices of the Senqu Local Municipality during normal office hours from 5 June 2020, and is also available on the Senqu Local Municipality website at <https://www.senqu.gov.za>

In accordance with Municipal Budget & Reporting Regulations section 26 further information on the abovementioned adjustments are obtainable from Mr M Nolan, telephone number (051) 603 1319 or e-mail nolanm@senqu.gov.za, during business hours. Comments on the amended SDBIP must be either written or relayed to X Mnzilwa at 051 603 1373 or email mnzilwax@senqu.gov.za. Documents are also obtainable at the following locations.

- Senqu Municipal Office Lady Grey (19 Murray Street)
- Senqu Municipal Office Barkly East (Molteno Street)
- Senqu Municipal Office Sterkspruit (Main Street)

Mr MM Yawa
MUNICIPAL MANAGER
Senqu Local Municipality
Private Bag X03
Lady Grey
9755
01 June 2020

PROVINCIAL NOTICE 80 OF 2020



NOTICE 161/ 2020
SENQU MUNICIPALITY

APPROVED 2020/2021 ANNUAL BUDGET AND INTEGRATED DEVELOPMENT PLAN AND RATES AND TARIFFS

Notice is here-by given that the Senqu Municipal Council has in terms of section 24 of the Municipal Finance Management Act, No 56 of 2003 read with section 14 of Local Government: Municipality Property Rates Act, 2004 approved its Annual Operational and Capital Budget and Integrated Development Plan (IDP) on the **29th of May 2020**, resolution number 013/SCM/2020. As required in terms of section 17 of the Municipal Finance Management Act, the Budget, Integrated Development Plan and Supporting Documents were tabled and advertised for representations / submissions by the local community, Provincial and National Treasury on the **30 March 2020**. All representations / submissions received before the **30th April 2020** were dealt with by council where-after an operational budget of **R 275.68 Million** and a capital budget of **R 76.79 Million** was approved. Copies of the approved 2020/2021 Annual Budget, Integrated Development Plan and supporting documents are available at the Lady Grey offices, Barkly East administrative unit, the Sterkspruit administrative unit and the local libraries from 08 June 2020.

ASSESSMENT RATES

Increase: +/- 6% (Based Upon Municipal Property Rates Act Circular 7 Ratios)

Standard interest rate prime + 1% would be charged on all late payments

Tariffs are applicable throughout SENQU municipality unless indicated otherwise.

	2019/2020	2020/2021
	"R"	"R"
Residential Properties	0.007030	0.007452
Commercial/ Business Properties	0.009139	0.009687
Industrial Properties	0.009350	0.009911
Public Service Infrastructure Properties	0.000000	0.000000
Property owned by Public Benefit Organizations and used for specified public benefit activities	0.000000	0.000000

Agricultural Properties used for Agricultural Purpose	0.001758	0.001863
Agricultural Properties used for Commercial / Industrial Purposes	0.001758	0.001863
Agricultural Properties used for Eco- Tourism, Conversation, Trading In or Hunting of Game	0.001758	0.001863
Agricultural Properties not used for Any Purpose/ Purpose Unknown to Municipality	0.001758	0.001863
Properties owned by a Municipality and used by state/ Provincial/ National purposes	0.009139	0.009687
State- Owned Properties that Provide Local Services	0.009139	0.009687
State/ Owned Properties that Provide Regional/ Municipal District- Wide Services	0.009139	0.009687
Protected Areas	0.000000	0.000000
Public monuments and memorials	0.000000	0.000000
Unregistered properties	0.000000	0.000000
Communal land and Land Reform Beneficiaries	0.000000	0.000000
Place of Worship and Vicarage	0.000000	0.000000
State/ Owned Properties that Provide Provincial/ National Services	0.009139	0.009687
Municipal Properties	0.000000	0.000000
Vacant Land	0.010545	0.011178

ELECTRICITY TARIFFS & CHARGES 2019/2020

Increase is +/-6%

All tariffs exclude VAT

Standard interest rate prime + 1% would be charged on all late payments

Implementation subject to NER approval

Tariffs are applicable throughout SENQU Municipality unless indicated otherwise

	Tariff 2019/2020	Tariff 2020/2021
	Rounded Off	Rounded Off
Domestic (Pre-paid metering) single phase 0-60 AMP FBS	c/kwh	c/kwh
Basic / Availability Charge – per month	0.00	0.00
Energy Charge – per Unit (kWh) (1 – 50kWh)	0.00	0.00
Energy Charge – per Unit (kWh) (51 – 350kWh)	128.65	136.40
Energy Charge – per Unit (kWh) (351 - 600kWh)	202.40	214.55
Energy Charge – per Unit (kWh) (> 600kWh)	221.22	234.50
Also see Council's Free Basic Services & Indigent Subsidy Support Policy		
Domestic (Pre-paid metering) single phase 0-60 AMP FBS		
Basic / Availability Charge – per month	0.00	0.00
Energy Charge – per Unit (kWh) (1 – 50kWh)	100.04	106.00

Energy Charge – per Unit (kWh) (51 – 350kWh)	128.65	136.40
Energy Charge – per Unit (kWh) (351 - 600kWh)	202.40	214.55
Energy Charge – per Unit (kWh) (> 600kWh)	221.22	234.50
Domestic (Pre-paid metering) three phase 0-60 AMP		
Basic / Availability Charge – per month	0.00	0.00
Energy Charge – per Unit (kWh) (1 – 50kWh)	101.5381	107.65
Energy Charge – per Unit (kWh) (51 – 350kWh)	130.5829	138.40
Energy Charge – per Unit (kWh) (351 - 600kWh)	205.4374	217.75
Energy Charge – per Unit (kWh) (> 600kWh)	224.5395	238.00
Domestic : Demand 0 -60 Amp (Credit Metering)		
Basic / Availability Charge -per month	163.76	173.60
Energy Charge – per Unit (kWh) (1 – 50kWh)	100.04	106.50
Energy Charge – per Unit (kWh) (51 – 350kWh)	125.93	133.50
Energy Charge – per Unit (kWh) (351 - 600kWh)	180.78	191.60
Energy Charge – per Unit (kWh) (> 600kWh)	210.20	222.80
Domestic: Demand 60 Amp + (Credit Metering)		
Basic / Availability Charge -per month	386.57	409.75
Energy Charge – per Unit (kWh) (1 – 50kWh)	100.04	106.05
Energy Charge – per Unit (kWh) (51 – 350kWh)	125.93	133.50
Energy Charge – per Unit (kWh) (351 - 600kWh)	180.78	191.60
Energy Charge – per Unit (kWh) (> 600kWh)	210.20	222.80
Commercial (Pre -paid metering) 0 -100 AMP		
Energy Charge -per Unit (KWh) consumed	222.46	235.80
Commercial: Small / Medium - (Credit Metering) 0-60 AMP		
Basic / Availability Charge - per month	478.81	507.55
Energy Charge - per unit (KWh) consumed	185.37	196.50
Commercial: Large - (Credit Metering) 0 to undefined AMP		
Basic / Availability Charge - per month	1397.84	1481.70
Energy Charge - per unit (KWh) consumed	186.87	198.05
Network / Demand Charge - per unit (KVA) consumed	75.69	80.25
Farms 0 to undefined AMP		
Basic / Availability Charge per month	471.08	499.35
Energy Charge -per Unit (KWh) consumed	181.97	192.90
Network Demand Charge - (KVA) per Unit	75.09	79.60

Consumer Deposits (to be paid prior to connection)		
Domestic / Residential	1856.15	1967.50
Business / Commercial (Small / Medium): 0 - 60 Amp	4640.33	4918.75
Business / Commercial / Industrial: 60 -150 Amp	12683.54	13444.60
Businesses / Commercial / Industrial: 150 Amp +	23201.75	24593.90
Other		
New Connection (to be paid in advance)		
Re - connecting existing connection	464.07	491.90
Re - connecting (after default / dis-connection)	510.47	541.10
Test Meter (Not Refundable)	464.07	491.90

REFUSE REMOVAL

Increase: 6.00%

All tariffs exclude VAT

Standard interest rate prime + 1% would be charged on all late payments

Tariffs are applicable throughout SENQU municipality unless indicated otherwise

	Tariff 2019/2020 "R"	Tariff 2020/2021 "R"
	EXCL VAT	EXCL VAT
Domestic Consumers (per month for one removal per week)	142.64	151.20
Additional removal (per load or part thereof)	142.64	151.20
	-	
Commercial Consumers (per month for two removals per week)	305.28	323.60
Additional removal (per load or part thereof)	305.28	323.60
	-	
Government Departments (Schools, hotels, SAPS, prison, hospitals, etc.) (per month for two removals per week)	1810.12	1918.70
Additional removal (per load or part thereof)	305.28	323.60
	-	
Garden Refuse (per load) (to be paid in advance)	305.28	323.60
	-	
Building Rubble (per load) (to be paid in advance)	529.24	561.00
	-	
Cleaning of erven	305.28	323.60

DEVELOPMENT AND TOWN PLANNING

FEEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE MUNICIPAL SPATIAL PLANNING AND LAND USE .		
	Excl VAT	Excl VAT
Building Plans	2019/2020	2020/2021
Application for approval of building plans (Per square meter) First 100 s/m	14.25	15.10
100+ s/m	3.35	3.55
TYPE OF APPLICATION		
1. Amendment of an application:		
(a) If already approved by the Municipality		
(b) If not already approved by the Municipality		
2. Phasing /cancellation of approved layout plan	15774.44	16720.90
3. Rezoning:		
(a) Advertising Fees	2769.13	2935.30
(b) Erven 0 – 2500 m2	2217.09	2350.12
(c) Erven 2501 – 5000 m2	4155.68	4405.02
(d) Erven 5001 – 10 000 m2	8313.35	8812.15
(e) Erven 1 ha – 5 ha	11082.48	11747.43
(f) Erven over 5 ha	13853.60	14684.80
4. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	614.48	651.35
5. Amendment or cancellation of a general plan of a township	1739.38	1843.75
6. Subdivision of land:		
(a) Basic Fee	1515.39	1606.30
(b) Charge per subdivision (remainder considered a subdivision)	137.76	146.00
(c) Subdivisions into more than 80 erven (Township Establishment)	12536.42	13288.60
7. Permanent closure of a public place Per closure	526.27	557.85
8. Development on communal land	5046.68	5349.50

CATEGORY 2 LAND USE APPLICATIONS		
1. Subdivision of land provided for in land use scheme or town planning scheme	1453.33	1540.55
2. Subdivision of land	1453.33	1540.55
3. Consent use	1453.33	1540.55
4. Consolidation	1453.33	1540.55
5. The removal, amendment or suspension of a restrictive title condition relating to the density of residential development	614.48	651.35
6. Relaxation of building lines	455.91	483.25
7. Rezoning	1453.33	1540.55
6. Departures		
(a) Advertising fee for departures	2718.59	2881.70
(b) Erven smaller than 500 m2	455.91	483.25
(c) Erven 500 – 750 m2	884.06	937.10
(d) Erven larger than 750 m2	1585.76	1680.90
z7. Occasional use: other rights	763.15	808.95
8. Material amendments to original application prior to approval/refusal	50% of original application fee	50% of original application fee
MISCELLANEOUS FEES		
1. Extension of validity period of approval	1174.45	1244.90
2. Certificates:		
(a) Zoning certificate Per certificate	116.48	123.50
(b) Any other certificate Per certificate; eg Occupation certificate	116.48	123.50
3. Reason for decision of municipal planning tribunal, land development officer or appeal authority	1753.26	1858.45
4. Re-issuing of any notice of approval of any application	254.71	270.00
5. Deed search and copy of the title deed	161.55	171.25
6. Public Notice:		
(a) Public Notice and advertisements in the legal section of the paper	1578.82	1673.55
(b) Public Notice and advertisements in the body of the paper	2842.47	3013.00
7. Way leave application (application to determine where the Council's services are located or a specific area where new services are to be installed)	2486.67	2635.90

8. Any other application not provided for elsewhere in this schedule of fees	3450.02	3657.00
COPIES		
1. Spatial development framework:		
(a) Hard copy Per region	172.45	182.80
(b) In electronic format Per region	81.27	86.15
2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book)	397.43	421.30
3. Scheme Regulations Per set	661.06	700.75
4. Search fees Per erf	26.76	28.40
5. Diagrams Per diagram	26.76	28.40

TECHNICAL & ENGINEERING SERVICE		
Increase approximately 6%		
All tariffs exclude VAT		
Plant and Equipment	Tariff 2019/2020 " R"	Tariff 2020/2021 " R"
	Excl VAT	Excl VAT
All Rates are per hour or part thereof.		
All Rates exclude VAT.		
Rates include Operator.		
Grader 120G	653,91	693,15
TLB CAT	539,18	571,55
Tipper	308,15	326,65
Water Tanker 12000 liter	399,65	423,65
Grid Roller	174,38	184,85
Flat Roller	174,38	184,85
Bell Tractor	N/A	N/A
Bell Dumper	N/A	N/A
Excavator	1 001,35	1 061,45
Flat Bed Truck	N/A	N/A
Diesel Bowser	77,01	81,60
LDV Diesel (per kilometer)	10,78	11,45
LVD Petrol (per kilometer)	10,78	11,45
Tractor	231,15	245,00
Trailer	107,55	114,00
Cherry Picker	385,16	408,30
Concrete Mixer	138,09	146,35

Compactor		90,06	95,45
Brush Cutter		72,70	77,05
Weed Eater		72,70	77,05
Compressor		N/A	N/A
Fire Fighter & Vehicles		N/A	N/A
Chain Saw		N/A	N/A
Labour (per hour or part thereof)			
(No VAT)			
Supervisor:	Normal Working		
Hours		148,27	157,15
	After Hours		
/Saturdays		222,40	235,75
	Sundays / Public		
Holidays		296,54	314,35
Skilled:	Normal Working		
Hours		148,27	157,15
	After Hours /		
Saturdays		222,40	235,75
	Sundays /Public		
Holidays		296,54	314,35
Semi- skilled:	Normal Working Hours	110,42	117,05
	After hours /		
Saturday		165,63	175,60
	Sundays /Public		
Holidays		220,97	234,20
General Assistant:	Normal Working Hours	58,09	61,60
	After Hours /		
Saturdays		87,19	92,40
	Sundays / Public		
Holidays		116,29	123,30
Call Out Fees:	Normal Working		
Hours		72,58	76,95
	After Hours	152,58	161,75
Other			
Requested Street Light		Actual Material Labour Cost	Actual Material Labour Cost
Requested Driveway		Actual Material & Labour Cost +30%	Actual Material & Labour Cost +30%
Document copies (A4)		15,93	16,90
(A3)		23,23	24,65
Plans & Maps		Actual Cost + 30%	Actual Cost + 30%

COMMUNITY & SOCIAL SERVICE		
Increase: (+/-)5;65%		
All tariffs exclude VAT		
	Tariff 2019/2020 " R"	Tariff 2020/2021 " R"
	Excl VAT	Excl VAT
Pound		
Rate of compensation		
For all animals delivered to the pound, whether one or more, per kilometer or portion of a kilometer	14,25	15,10
Trespass on cultivated land		
Horses, donkeys, cattle, ostriches, pigs per head (If land enclosed with sufficient fence)	21,44	22,90
(If land not so enclosed)	14,25	15,10
Goats and sheep per head (If land enclosed with sufficient fence)	14,25	15,10
(If land not so enclosed)	11,38	12,15
Trespass on uncultivated land		
Horses, donkeys, cattle, ostriches, pigs per head (If land enclosed with sufficient fence)	14,25	15,10
(If land not so enclosed)	11,38	12,05
Goats and sheep per head (If land enclosed with sufficient fence)	11,38	12,05
(If land not so enclosed)	8,50	9,00
Pound Fees		
Horses, donkeys, cattle, ostriches, pigs per head	35,69	37,80
Goats and sheep per head	42,76	45,30
Sustenance Fees		
Ostriches per head per day		
Horses, donkeys, cattle and pigs per head per day	28,50	30,20
Goats and sheep per head per day	42,76	45,30
Fees for animals to be separately herded		
For every stallion per day	35,69	37,80
For every ostrich per day	35,69	37,80
For every bull per day	35,69	37,80
For every boar per day	35,69	37,80
For every sheep ram, goat ram or other separated animal per day	28,50	30,20
Grazing		
Cattle (Cow, Heifers, Steers & Bulls)	14,25	15,10
(Young animals - 7months to 2 tooth)	7,13	7,55
(Calves unweaned up to 7 months)	4,79	5,10
Sheep & Goats (Ewes, Wethers, Kapaters & Rams)	2,40	2,55
(Lambs & Kids 4 months to 2 tooth)	1,80	1,90
(Lamb & Kids up to 4 months)	1,20	1,25
Horses & Donkeys (Mares, Geldings & Stallions)	14,25	15,10

(Young animals)	9,58	10,15
(Foals unweaned)	4,79	5,05
Agricultural Equipment		
Communal Ploughing per hectare	171,14	181,40
Communal Harrowing per hectare	71,32	75,60
Communal Planting per hectare	142,64	151,20
Private Ploughing per hectare	513,55	544,40
Private Harrowing per hectare	213,96	226,80
Private Planting per hectare	285,28	302,40
Sport Fields soccer		
Urban Areas: Deposits (per day)	285,28	302,40
Rental (per day)	126,95	134,55
Practices: Rental (per day)	114,14	120,95
Rural Areas: Deposits (per association per year)	142,64	151,20
Rental (pe association per year)	71,32	75,60
Sport Fields for other events		
Urban Areas: Deposits (per day)	1 197,65	1 269,50
Rental (per day)	239,53	253,90
Rental (per night)	299,41	317,40
Business licences		
Application Normal Business	285,28	302,40
Application Hawker's Stand (annually)	171,14	181,40
Application Hawker's Stands (daily)	28,50	30,20
Brick Fields		
Rental (per year)	356,60	378,00
Cemeteries		
Grave Plot: Formalized Cemeteries	313,78	332,60
Grave Plot: InFormalized Cemeteries	80,61	85,45
Reservations: Formalized Cemeteries	313,78	332,60
Digging: During Normal Working Hours: 1.8m Deep	427,92	453,60
Per Additional		
300m	57,13	60,56
After Hours / Saturdays: 1.8m Deep	641,94	680,45
Per Additional		
300m	85,63	90,80
Sundays / Public Holidays: 1.8m Deep	855,84	907,20
Per Additional		
300mm	114,14	121,00
Exhumation human remains & reburial	1 283,76	1 360,80
Caravan Parks		

Caravan (Per day for 2 people)		256,78	272,20
(Per additional person)		142,64	151,20
Caravan Rallies (Per day for 2 people)		213,96	226,80
(Per additional person)		114,14	121,00
Tents (Per day for 2 people)		71,32	75,60
(Per additional person)		42,76	45,30
Town / Community Halls			
Town Halls: Churches	Deposit	1 426,40	1 512,00
	Rent: Day	142,64	151,20
	Night	213,96	226,80
Non-profitable Organisations:	Deposit	285,28	302,40
	Rent Day	85,63	91,00
	Night	114,14	121,00
All other:	Deposits	713,20	756,00
	Rent Day	171,14	181,40
	Night	213,96	226,80
Visitors and other events	Deposit	1 141,12	1 209,60
	Rent Day	256,78	272,20
	Night	285,28	302,40
Community Halls: Churches:	Rural Deposit	285,28	302,40
	Township		
Deposit		1 141,12	1 209,60
	Rent Day	42,76	45,30
	Night	71,32	75,60
Non-profitable Organisations:	Deposit	171,14	181,40
	Rent Day	42,76	45,30
	Night	57,01	60,40
All other:	Deposit	285,28	302,40
	Rent Day	85,63	91,00
	Night	114,14	121,00
Visitors:	Deposit	713,20	756,00
	Rent Day	114,14	121,00
	Night	142,64	151,20
Open space : Churches:		338,96	359,30
Other		282,46	299,40
Municipal & Government Institution (on recommendation and approval by Municipal Manager)		FREE	FREE
Badminton		14,25	15,10
Blood Bank		14,25	15,10

Transwilger Creche (per month)	28,50	30,20
Libraries		
Membership	71,32	75,60
Fines (per day)	7,13	7,55

CORPORATE & SUPPORT SERVICE		
	Tariff 2019/2020 " R"	Tariff 2020/2021 " R"
	Excl VAT	
Document copies (A4 per page)	18,55	19,70
(A3 per page)	27,04	28,70
Document Search Fee	106,86	113,30

BUDGET & TREASURY SERVICE		
	Tariff 2019/2020 " R"	Tariff 2020/2021 " R"
	Excl VAT	Excl VAT
Valuation Certificate	114,04	120,90
Address List	712,60	755,35
Clearance Certificate	114,04	120,90

The Final Budget, Budget Related Policies, Revised IDP for 2017-2022 and Proposed Tariff Structure for the 2020/2021 Financial Year are also available on the municipal website at www.senqu.gov.za.

The Municipal Manager
MM Yawa
Municipal Manager
Senqu Municipality
03 June 2020