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No. 42	FRIDAY, 19 JUNE 2009	No. 42	VRYDAG, 19 JUNIE 2009
LOCAL GOVERNMENT NOTICE			
Maluti-a-Phofung	2		

PROPERTY RATES AND TAXES TARIFFS

	2009/2010				
	2008/2009	Rate per Rand	Rebate %	Rebate Value per Rand	Rate Payable per Rand
RESIDENTIAL PROPERTY					
Market value (developed)	0.00760	0.3802	98%	0.37260	0.00760
Market value (undeveloped)	0.0380	0.3802	90%	0.34218	0.03802
Old Age / Pensioners / Indigent	0.00000	0.3802	100%	0.38020	0.00000
(Rebate on first R40 000 of market value is granted)					
(20% rebate will be granted on the full payment made in full before 30 September 2008)					
BUSINESS					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
STATE OWNED PROPERTY					
Market value (developed)	0.0951	0.0951	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
FDC PROPERTIES & PARASTATALS					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
INDUSTRIES					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
AGRICULTURAL PROPERTY					
Agricultural land	0.00951	0.0951	90%	0.08559	0.00951
PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)					
	0.00000	0.0951	100%	0.00000	0.00000
PUBLIC SERVICE INFRASTRUCTURE					
Telephone and Electricity line	0.03804	0.0951	60%	0.57060	0.03804
Tower , Roads, dams catchment					
DEVELOPMENT LEVY- RURAL BUSINESS PROPERTIES					
Market value (developed)	0.0380	0.7604	95%	0.72238	0.0380
Market value (undeveloped)	0.0760	0.7604	90%	0.68436	0.0760
DEVELOPMENT LEVY-RURAL STATE OWNED PROPERTIES					
Market value (developed)	0.0951	0.095	0%	0.00000	0.0951
Market value (undeveloped)	0.0951	0.0951	0%	0.00000	0.0951
MINING PROPERTY					
	0.3042	0.7604	60%	0.45624	0.3042

GENERAL - TARIFFS			
	PRESENT RATES	PROPOSED % INCREASE	PROPOSED RATES
SERVICE	2008/2009	AVERAGE INCREASE	2009/2010
	R		R
GENERAL			
Interest on arrears			
Business	Prime	0.0%	Prime
Government accounts	0%	0.0%	-
Residents	Prime	0.0%	Prime
R/D cheque fine (per transaction)	276.00	5.0%	290
Reminder / Notice fee per account	44.00	5.0%	46
Rental	Market related	5.0%	Market related
Search fees - per transaction / per property	39.00	5.0%	41
Clearance Certificate - each	39.00	5.0%	41
Valuation Certificate - each	39.00	5.0%	41
Valuation Objection Fee (per entry)	386.00	5.0%	405
Photocopies (New) - per page	2.00	5.0%	2.1
Fax Incoming & Outgoing (New) - per page	6.00	5.0%	6
Parking fees (secured parking) per month	29.00	5.0%	30
Market value (undeveloped)			
Residential:			
Water:	497.00	5.0%	522
Electricity:	578.00	5.0%	607
Sewerage	99.00	5.0%	104
Refuse	99.00	5.0%	104
Rates & Taxes	331.00	5.0%	348
Business:			
Water: 1. Small	607.00	5.0%	637
2. Medium	828.00	5.0%	869
3. Large (Factories, Govmemnt & FDC)	1,379.00	5.0%	1,448
Electricity: 1. Small	1,379.00	5.0%	1,448
2. Medium	1,655.00	5.0%	1,738
3. Large (Factories, Govnemnt & FDC)	3,311.00	5.0%	3,477
Sewerage 1. Small	232.00	5.0%	244
2. Medium	497.00	5.0%	522
3. Large (Factories, Government & FDC)	828.00	5.0%	869
		5.0%	-
Refuse 1. Small	497.00	5.0%	522
2. Medium	662.00	5.0%	695
3. Large (Factories, Government & FDC)	883.00	5.0%	927
		5.0%	-
Rates & Taxes (Business)	1,104.00	5.0%	1,159
TEMPERING OFFENCES			
Household			
Electricity - 1st offence		5.0%	-
2nd offence	3,862.00	5.0%	4,055
3rd offence (charge plus total removal)	4,966.00	5.0%	5,214

Business			
Electricity - 1st offence	3,862.00	5.0%	4,055
2nd offence	4,966.00	5.0%	5,214
3rd offence (charge plus total removal)	6,621.00	5.0%	6,952
Consumer Deposit as mentioned above are payable on application and shall be adjusted to be in line with consumption as per by-law			
TENDER DOCUMENTS			
Bid Documents			
Value (a) R 30 000.00 and R 119 199.99	50.00	0%	50.00
(b) R 120 000.00 and R 499 999.99	100.00	0%	100.00
© R 500 000.00 and R 9 999 999.99	200.00	0%	200.00
(d) R 10 000 000.00 and above	2,000.00	0%	2,000.00

DEVELOPMENT PLANNING AND HOUSING

SERVICE	PRESENT RATES	PROPOSED RATES
	2008/2009	2009/2010
	R	R
1. Church and creche sites		
Phuthaditjhaba	4.08	Market value
Harrismith	4.08	Market value
Kestell	4.08	Market value
2. Business sites		
Harrismith	11.59	Market value
Phuthaditjhaba	11.59	Market value
Intabazwe and Tshiame	11.59	Market value
Kestell	11.59	Market value
3. Industrial Area: Harrismith and		
Phuthaditjhaba - Hardustria	6.07	Market value
4. Residential Erven		
Market value (undeveloped)	6.07	Market value
Phuthaditjhaba	6.07	Market value
Kestell	6.07	Market value
Tlholong	6.07	Market value
Intabazwe	6.07	Market value
Tshiame B	6.07	Market value
Tshiame A	6.07	Market value
Die Bult	16.00	Market value
Harrismith	16.00	Market value
Westerson	16.00	Market value
Wilgepark	16.00	Market value
Elite	16.00	Market value
Clubview	16.00	Market value
Bluegumbosch	16.00	Market value
Intabazwe-Harrismith Corridor Low Cost	0.00	R10.00 per m2
Intabazwe-Harrismith Corridor Middle and High Cost	0.00	R20.00 per m2

DEVELOPMENT AND HOUSING - TARIFFS			
	PRESENT RATES 2008/2009	MARKET VALUE	PROPOSED RATES 2009/2010
SERVICE	R		R
Town Hall and Kestell Multipurpose Centre			
Rental, including kitchen and bar per day (with refundable deposit of R500.00)	816.00	5.0%	857
Kitchen only (with refundable deposit of R250.00)	245.00	5.0%	257
Use of electrical plug point during office hours from inside the Town Hall per day.	98.00	5.0%	103
All Mayoral/Council and official related functions	Free		Free
Annual defence force memorial service	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Preparations and Receptions (This tariff is only applicable if the Town Hall is available and not booked for any other functions)			
Preparations - The day before only	131.00	5.0%	138
Market value (undeveloped)	82.00	5.0%	86
Permission to sell alcohol at functions if hall is rented per event	163.00	5.0%	171
Rent of Equipment (Only to be used in Town Hall)			
Grand Piano (Not available for Dances) per event	82.00	5.0%	86
Piano per event	50.00	5.0%	53
Use of Loud speaker system per event	82.00	5.0%	86
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			

	PRESENT RATES 2008/2009	PROPOSED % INCREASE	APPROVED RATES 2009/2010
SERVICE	R		R
Side Hall			
Any function, except dances (with refundable deposit of R250.00)	148.00	5.0%	155
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
Naledi Hall Intabazwe (Side Hall Included)			
Rental (with refundable deposit of R250.00)	136.00	5.0%	143
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	163.00	5.0%	171
All Mayoral/Council and official related functions	Free		Free

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	APPROVED RATES 2009/2010
	R		R
Sediba Main Hall : Tshame			
Rental per day (with refundable deposit of R250.00)	147.00	5.0%	154
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Permission to sell alcohol at functions if hall is rented per event	163.00	5.0%	171
All Mayoral/Council and official related functions	Free		Free
Sediba Side Hall rent per day (with refundable deposit of R250.00)	147.00	5.0%	154
Creche per month	34.00	5.0%	36
Flat	Highest tenderer		Highest tenderer
The following conditions are applicable for the abovementioned Halls:			
All Mayoral/Council and official related functions	Free		Free
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
Phuthaditjhaba Community Hall			
Rental per day (with refundable deposit of R250.00)	148.00	5.0%	155
Thabang Community Hall	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
Kudumane Community Hall	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
Turfontein Community Hall	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
Makaneng Community Hall	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
Sehlabane Community Hall	148.00	5.0%	155
Rental per day (with refundable deposit of R250.00)			
Kestell Town Hall	148.00	5.0%	155
Town Hall Rental (with refundable deposit of R250.00)			
Tlholong Hall rental (with refundable deposit of R250.00)	148.00	5.0%	155
Poelong Community Hall	58.00	5.0%	61
Rooms R81,00 per room per month, plus cost for services, including electricity and water	103.00	5.0%	108
CRECHE			
Crèche R27,00 per crèche per month, plus cost for services, including electricity and water	34.00	5.0%	36

ELECTRICITY			
SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
Consumer Cost (Tariffs do not include VAT)			
TARIFF -A			
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.			
BASIC LEVY - PER MONTH			
Single Phase (Conventional Meters)	59.65	36.9%	81.66
Three Phase (Conventional Meters)	68.94	36.9%	94.38
TARIFF PER UNIT			
NON RURAL			
Normal meter - per kWh	0.56	36.9%	0.768
Pre-paid meters - all areas - per kWh	0.56	36.9%	0.768
Winter tariff - per kWh	0.58	40.9%	0.814
Market value (undeveloped)			
RURAL			
Pre-paid meters - per kWh	0.60	36.9%	0.82
Winter tariff - per kWh	0.62	40.9%	0.87
TARIFF -B			
Businesses, Small Industries under 100 kVA or 150 ampere per phase. Community Halls, Properties, Properties registered as Boarding Houses, Government or any other consumer not mentioned in other tariff categories.			
BASIC LEVY - PER MONTH			
	223.98	36.9%	306.63
TARIFF PER UNIT			
Unit tariff - per kWh	0.60	36.9%	0.82
Non-peak tariff - per kWh	0.33	36.9%	0.450
Pre-paid meter - Business - per kWh	0.63	36.9%	0.862
Winter tariff - per kWh	0.69	40.9%	0.97

TARIFF -C			
Bulk Consumers			
BASIC LEVY - PER MONTH	372.03	36.9%	509.31
NON RURAL			
Low Tension kVA Consumers - per kVA	90.35	36.9%	123.69
High Tension kVA Consumers - per kVA	86.92	36.9%	118.99
Unit Tariff - per kWh	0.192	36.9%	0.263
Non-peak tariff - per kWh	0.192	36.9%	0.263
Consumers above 2000 kVA - per kVA		36.9%	0.00
RURAL			
kVA Consumers - per kVA	83.91	36.9%	114.87
Unit tariff - per kWh	0.21	36.9%	0.281

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
TARIFF -D			
Departmental Tariff			
Unit tariff - per kWh	0.49	36.9%	0.6746
TARIFF -E			
Dwellings - Non-residents for instance Farm Dwellings and Businesses			
BASIC LEVY - PER MONTH			
Single Phase	59.70	36.9%	81.73
Three Phase	68.96	36.9%	94.41
TARIFF PER UNIT			
Normal meter unit tariff - per kWh	0.58	36.9%	0.787
Pre-paid meter - per kWh	0.58	36.9%	0.787
Businesses - e.g dairies, pumps, feeding Lots, etc.			
BASIC LEVY - PER MONTH	186.36	36.9%	255.13
TARIFF PER UNIT			
Unit tariff - per kWh	0.63	36.9%	0.862
kVA Consumers			
BASIC LEVY - PER MONTH	287.08	36.9%	393.01
TARIFF PER UNIT			
kVA tariff - per kVA	88.99	36.9%	121.83
Unit tariff - per kWh	0.22	36.9%	0.300
Off-peak tariff - per kWh	0.18	36.9%	0.244

TARIFF -F			
Vacant Erven:			
Vacant erven : Dwellings per month	61.84	36.9%	84.66
Vacant erven : Businesses/Industries per month	93.26	36.9%	127.67
TARIFF -G			
Advertisement Signs			
BASIC LEVY - PER MONTH	59.65	36.9%	81.66
Unit tariff - per kWh	0.58	36.9%	0.787

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
TARIFF -H			
TARIFFS REGARDING:			
<u>Nestle and Nouwens carpets</u>			
<u>Applicable tariff:</u>			
BASIC LEVY - PER MONTH	372.71	36.9%	510.24
kVA tariff - per kVA	83.06	36.9%	113.71
Unit tariff - per kWh	0.19	36.9%	0.263
Both kVA tariffs are liable to a minimum of 70% of the highest 100 kVA or the declared kVA before 31 May			
OTHER			
METER TESTING COSTS - PER TEST:	299.13	36.9%	409.51
CONNECTIONS:			
Low tension:	Cost of Material + 20%		
High tension:	Cost of Material + 20%		
REPAIR COSTS:			
Total cost Plus 20%	Total cost +20%		
RE-CONNECTIONS:			
Due to non-payment Office hours	303.59	36.9%	415.61
After hours	354.19	36.9%	484.89
TEMPORARY DISCONNECTIONS:			
Disconnection and re-connection	267.45	36.9%	366.14
Total removal	383.10	36.9%	524.46
Connection costs - New residents	209.62	36.9%	286.97
New business connection			see connection above

TARIFFS REGARDING:			
Free State Development Corporation - Industriqwa	Eskom tariff		Eskom tariff
a. The abovementioned tariffs are subject to increase equal to the increase of Eskom annually. b. Consumers must install the power factor improvement units c. Basic Free Electricity = 50 Kwh per household per month d. 1% of tariffs increased to LED e. Winter tariff April to September f. Summer tariff October to March			

SPATIAL DEVELOPMENT			
SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers			
Subdivisions applications	110.36	5.0%	115.88
Consolidation applications	110.36	5.0%	115.88
Rezoning applications	275.89	5.0%	289.68
Telecommunications Containers(charge per annum)	551.78	5.0%	579.37
Proposed new tariffs for building plans as well as encroachment penalty fees			
Current tariffs for building plans			
Plans & sewer fee at 1.45 per m ²	71.74	5.0%	75.33
Residential Tariffs			
Any new structure less than 50m ² - flat rate	99.32	5.0%	104.29
Market value (undeveloped)	2.04	5.0%	2.14
Business/Industrial/Other			
Any new structure less than 50m ² - flat rate	176.57	5.0%	185.40
Any new structure exceeding 50m ² - flat rate per m ²	3.42	5.0%	3.59
Alterations and minor works			
Alterations and minor works flat rate	88.28	5.0%	92.69
Sewer fee			
Sewer fee flat rate	71.74	5.0%	75.33
Encroachment penalty fee			
Any transgression of the building regulations	165.53	5.0%	173.81

Building line relaxation fee			
Building lines flat rate	165.53	5.0%	173.81
Lease of Grazing Land/Commonage			
Lease of Grazing Land/Commonage per hectare	-	0%	100.00
Lease of townlands with a dwelling house			
Lease of townlands with a dwelling house per month	-	0%	1,800.00

INDIGENT - TARIFFS			
SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
Indigent Subsidy			
Water: 6kl - Free to all households	-	0.0%	0.00
Refuse	56.28	5.0%	59.09
Sewerage & Sanitation	87.73	5.0%	92.12
Electricity: 50kWh - Free to all households with electricity connection	-	0.0%	0.00
Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs			100%
Free Basic Supply -applicable to all household consumers			
Water			
Stand pipes	6kl per household	0%	3kl per household
Market value (undeveloped)			6kl per household
Unmeterd yard connection			3.5kl per household
Electricity	50 kWh per household	0%	50 kWh per household

COMMUNITY SERVICES - TARIFFS			
	PRESENT RATES	PROPOSED % INCREASE	PROPOSED RATES
SERVICE	2008/2009		2009/2010
	R		R
<u>LEASING OF SPORT GROUNDS (PLATBERG STADIUM)</u>			
Harrismith High School (per annum)	19,722.00	5.0%	20,708
Harrismith Primary School (per annum)	19,722.00	5.0%	20,708
New Horizon College this included usage of the			
President Stadium (per annum)	21,131.00	5.0%	22,188
Harriston School (per annum)	12,115.00	5.0%	12,721
Harrismith Christian Academy (per annum)	12,115.00	5.0%	12,721
Harrismith Rugby Club (per annum)	6,762.00	5.0%	7,100
Harrismith Cricket Club (per annum)	2,113.00	5.0%	2,219
Pheasant Pluckers Cricket Club (per annum)	2,113.00	5.0%	2,219
Harrismith Netball Club (per annum)	634.00	5.0%	666
Badminton Club (per annum)	1,352.00	5.0%	1,420
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	127.00	5.0%	133
Market value (undeveloped) (any person / body without a contract)	127.00	5.0%	133
Use of field per day by any person / body without a contract	282.00	5.0%	296
Use of floodlights (per event / one night)	282.00	5.0%	296
Use of grounds and ablution / change rooms other than for sport (per day)	282.00	5.0%	296
Refundable deposit: Any person / body without a contract for Sport occasions	296.00	5.0%	311
Sport Kiosk - rent per day	141.00	5.0%	148
Sport Kiosk - refundable deposit	169.00	5.0%	177
Sport Kiosk - rent per day - other than sport occasions	423.00	5.0%	444
<u>CHARLES MOPELI STADIUM</u>			
		-	
		-	
All first division teams - 10% of gross gate takings			
Refundable deposit fee is applicable to the above			2,000.00
All PSL division team -10% of gross gate takings			

Non Refundable booking fee per year is applicable to the above			20,000.00
All teams lower than first division (per event)	423.00	5.0%	444
Electrical point for social festivals (per point/per event)	77.00	5.0%	81
Conference room with kitchen (per function)	282.00	5.0%	296
Refundable deposit for conference and kitchen	282.00	5.0%	296
Non Refundable deposit use for (than sport/music festivals)	705.00	0.0%	20,000
Refundable deposit (than sport/music festivals)	-	0.0%	10,000
Flood lights (per evening)	282.00	5.0%	296
Refundable deposit for athletic meeting	493.00	5.0%	518
Non refundable fee per event (Rhino rally)	-	0.0%	60,000
Refundable deposit per event (Rhino rally)	-	0.0%	20,000
Halls outside Pavilion	28.00	5.0%	29
Hire of Mayoral suite	400.00		400
Hire of suite	250.00		250
Other gatherings including rallies PER DAY 08H00-17H00	705.00	5.0%	740
PER NIGHT 18H00-06H00	1,007.00	50.0%	1,511

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
<u>OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG: TSHIAME, TIBELLA, BLUEGUMBOSCH, TLHOLONG, INTABAZWE, SEFIKENG, MONONTSHA, PRESIDENT PARK / HARRISMITH</u>			
<u>Local Amateur Clubs and Schools</u>			
Rent per match	33.00	5.0%	35
Competitions per day	99.00	5.0%	104
Refundable deposit	169.00	5.0%	177
<u>Private Person / Body without a contract</u>			
Rent per day	65.00	5.0%	68
Refundable deposit	169.00	5.0%	177
Professional teams from first division - Practising per day Tennis, Basketball, Netball, and Volleyball - Tshiame, Bluegumbosch, Intabazwe, Sefikeng, Monontsha	141.00	5.0%	148
Intabazwe, Sefikeng, Monontsha, President Park / Harrismith			
Local Amateur Clubs and Schools			
Rent per day	17.00	5.0%	18
Competitions per day	42.00	5.0%	44
Refundable deposit	85.00	5.0%	89

First Division Clubs / Private Persons / Bodies without a contract	-	-	-
Rent per day	49.00	5.0%	51
Refundable deposit	85.00	5.0%	89

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
<u>CEMETERY:</u>			
<u>HARRISMITH and KESTELL:</u>			
<u>Resident: Adults</u>			
Purchase of grave	150.00	5.0%	158
Grave dug and filled by Council	208.00	5.0%	218
Digging of grave only	92.00	5.0%	97
Reservation (one grave only)	150.00	5.0%	158
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<u>Resident: Children under 12 years old</u>	-	-	-
Purchase of grave	87.00	5.0%	91
Grave dug and filled by Council	150.00	5.0%	158
Digging of grave only	92.00	5.0%	97
No tombs or reservations for children			
<u>Non-residents (Outside Maluti-a-Phofung area) Adults</u>	-	-	-
Purchase of grave	289.00	5.0%	303
Grave dug and filled by Council	289.00	5.0%	303
Digging of grave only	127.00	5.0%	133
Revervation (one grave only)	289.00	5.0%	303
Tomb grave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<u>Non-residents - Children under 12 years old</u>	-	-	-
Purchase of grave	173.00	5.0%	182
Grave dug and filled by Council	208.00	5.0%	218
Digging of grave only	116.00	5.0%	122
No tombs or reservations for children			
<u>Removal of Grave Stone All cemeteries in Maluti-a-Phofung area</u>	-	-	-
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	150.00	5.0%	158

Digging and Filling of graves by relatives	-	-	-
The cost of the grave only will be charged.	-	-	-
Transfer of rights for all cemeteries in Maluti-a-Phofung area			
Residents	29.00	5.0%	30
Non-Residents	58.00	5.0%	61
Purchase of un-used reserved grave by Council			
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant			
Niche in Memorial wall (for cremation)	-	-	-
Purchase of Niche Residents	196.00	5.0%	206
Purchase of Niche Non-Residents	219.00	5.0%	230
Permit cost for Niche slab / Cover	69.00	5.0%	72

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
<u>CEMETERY - INTABAZWE/TSHIAME:</u>	-	-	-
<u>Residents - Adults</u>			
Purchase of grave	69.00	5.0%	72
Grave dug and filled by Council	208.00	5.0%	218
Grave dug by Council only	92.00	5.0%	97
Reservation (one grave only)	35.00	5.0%	37
Tomb grave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<u>Residents - Children under 12 years old</u>	-	-	-
Purchase of grave	64.00	5.0%	67
Grave dug and filled by Council only	150.00	5.0%	158
Grave dug by Council only	92.00	5.0%	97
No tombs or reservations for children			
<u>Non-Residents (Outside Maluti-a-Phofung) Adults</u>	-	-	-
Purchase of grave	139.00	5.0%	146
Grave dug and filled by Council	289.00	5.0%	303
Grave dug by Council only	116.00	5.0%	122
Reservation (one grave only)	277.00	5.0%	291
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85

Non-Residents - Children under 12 years old	-	-	-
Purchase of grave	116.00	5.0%	122
Grave dug and filled by Council only	208.00	5.0%	218
No tombs or reservations for children			
Digging of graves by relatives - only the purchase price of the grave is to be paid.			
Supervision fee: This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers	58.00	5.0%	61
Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area			
Residents			
Single	69.00	5.0%	72
Double	114.00	5.0%	120
Non-Residents			
Single	92.00	5.0%	97
Double	127.00	5.0%	133

SERVICE	PRESENT RATES 2008/2009 R	PROPOSED % INCREASE	PROPOSED RATES 2009/2010 R
<u>TLHOLONG - CEMETERY (ALL)</u>	-	-	-
<u>Residents - Adults</u>		-	
Purchase of grave	69.00	5.0%	72
Grave dug and filled by Council (Service not yet available)	-	0.0%	0
Digging of graves by Council	92.00	5.0%	97
Reservation (one grave only)	150.00	5.0%	158
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<u>Residents - Children under 12 years old</u>			
Purchase of grave	64.00	5.0%	67
Grave dug by Council	150.00	5.0%	158
No tombs or reservations for children			
<u>All Cemetery - Adult Non-Residents of Maluti-a-Phofung area</u>			
Purchase of grave	139.00	5.0%	146
Grave dug by Council	116.00	5.0%	122
Reservation (one grave only)	277.00	5.0%	291
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
<u>All Cemetery - Children under 12 years Non-Residents of Maluti-a-Phofung area</u>			
Purchase of grave	116.00	5.0%	122
Grave dug by Council	139.00	5.0%	146
No tombs or reservations for children			

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
-	R		R
PHUTHADITJHABA AND BLUEGUMBOSCH -CEMETERY			
Residents: Adults			
Purchase of grave	69.00	5.0%	72
Grave dug and filled by Council	208.00	5.0%	218
Digging of graves by Council	92.00	5.0%	97
Reservation (one grave only)	150.00	5.0%	158
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
Residents: Children under 12 years old			
Purchase of grave	64.00	5.0%	67
Grave dug and filled by Council	116.00	5.0%	122
Digging of graves by Council	64.00	5.0%	67
No tombs or reservations for children			
Non-Residents - Adults			
Purchase of grave	139.00	5.0%	146
Grave dug and filled by Council	289.00	5.0%	303
Digging of graves by Council	116.00	5.0%	122
Reservation (one grave only)	277.00	5.0%	291
Tombgrave (additional digging from 1.8m to 2.4m)	81.00	5.0%	85
Non-Residents - Children under 12 years old			
Purchase of grave	116.00	5.0%	122
Grave dug and filled by Council	208.00	5.0%	218
Digging of graves by Council	139.00	5.0%	146
No tombs or reservations for children			
SWIMMING POOL:			
Adults per day	6.00	5.0%	6
Per month	87.00	5.0%	91
Children per day	6.00	5.0%	6
Per month	87.00	5.0%	91
INTABAZWE			
Adults per day	2.00	5.0%	2
Per month	35.00	5.0%	37
Children per day	2.20	5.0%	2
Per month	35.00	5.0%	37
Amateur Swimming Club			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	35.00	5.0%	37
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	65.00	5.0%	68
Admittance Fees: Other Intabazwe			
Mini golf per person per game	3.00	5.0%	3
Braai Lapa 1 - 20 persons	66.00	5.0%	69
Braai Lapa 20 or more persons	77.00	5.0%	81

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
<u>CARAVAN PARK: SITES</u>			
Per day (First 2 persons)	69.00	5.0%	72
Each person thereafter per day	23.00	5.0%	24
Per week (First 2 persons)	312.00	5.0%	328
Each person thereafter per week	69.00	5.0%	72
Per month (First 2 persons)	1097.00	5.0%	1,152
Each person thereafter per month	254.00	5.0%	267
Storage facility per day	9.00	5.0%	9
<u>Day visitors</u>			
Adults	6.00	5.0%	6
Children	3.00	5.0%	3
<u>Use of electrical power point</u>			
Per day	9.00	5.0%	9
Per week	58.00	5.0%	61
Per month	231.00	5.0%	243
ENTRANCE FEES / PRESIDENT PARK			
In season (December and January)			
Adults per day	18.00	5.0%	19
Scholar per day	9.00	5.0%	9
Pre-school children	2.00	5.0%	2
<u>Out of season (February to November)</u>			
Adults per day	12.00	5.0%	13
Scholars per day	7.00	5.0%	7
Pre-school children (free of charge)			
<u>Kiosk / President Park</u>			
Rent per day	635.00	5.0%	667
Deposit (refundable)	635.00	5.0%	667
<u>Mowing of long grass on erven</u>			
Residential (amount per square meter)	0.58	5.0%	0.61
Business (amount per square meter)	0.69	5.0%	0.72
Government Property(per m2)	0.46	5.0%	0.48

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
	R		R
PLATBERG NATURE RESERVE			
ENTRANCE FEES			
In season (December and January) (Excluding Easter Holidays)			
Adults per day	35.00	5.0%	37
Scholar per day	23.00	5.0%	24
Pre-school children	14.00	5.0%	15
Car	29.00	5.0%	30
Minibus	64.00	5.0%	67
Bus	127.00	5.0%	133
Out of season (February to November)			
Adults per day	14.00	5.0%	15
Scholars per day	9.00	5.0%	9
Pre-school children (free of charge)	7.00	5.0%	7
Car	14.00	5.0%	15
Minibus	40.00	5.0%	42
Bus	64.00	5.0%	67
NOTE: Price charged on vehicles exclude passengers			

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
Libraries:			
Lost Computersed Borrowers Ticket	29.00	5.0%	30
Overdue book (per day)	0.69	5.0%	0.72
Lost Library materials (price of the book)- actual	Purchase Price+25%	5.0%	Purchase Price+25%
If price not known	80.00+25%	5.0%	80.00+25.%
Photocopying (per copy)	0.46	5.0%	0.48
Internet Access	6.00	5.0%	6
Inter Library Loan	40.00	5.0%	42
Library Hall	312.00	5.0%	328
	185.00	5.0%	194
Health:			
Application for Business Licences	104.00	5.0%	109
Traffic Control:			
Escorting of Vehicles:			
A) Abnormal	427.00	5.0%	448
B) Burials	173.00	5.0%	182

FIRE & RESCUE SERVICES			
	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
SERVICE	R		R
Council's Area of jurisdiction			
Major pumper			
Minor pumper			
Water Tanker			
Emergency medical unit			
Response vehicle			
Hazmat			
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary. Example-			
Unit hourly cost	47.00	5.0%	49
Unit maintenance cost/hour	9.00	5.0%	9
Unit amount of fuel cost per liter@1km p/h @1km	5.00	5.0%	5
Km traveled @ MAP radius @ any km within MAP	5.00	5.0%	5
Market value (undeveloped)			
Outside Council's Area of jurisdiction			
(amount +km travelled @ AA tariffs)			
Major pumper	56.00	5.0%	59
Minor pumper	3.00	5.0%	3
Water tanker	10.00	5.0%	11
Emergency medical unit	2.00	5.0%	2
Response vehicle	8.00	5.0%	8
Hazmat unit	9.00	5.0%	9
Example:			0.00
Unit hourly cost	47.00	5.0%	49
Unit maintenance cost/hour	9.00	5.0%	9
Unit amount of fuel cost per 1 @ 1km	5.00	5.0%	5
Unit cost for xkm travelled @ AA tariffs	5.00	5.0%	5
Charge rate for personnel			
Station officer	61.00	5.0%	64
Leader firefighter	50.00	5.0%	53
Principal firefighter	41.00	5.0%	43
Firefighter	35.00	5.0%	37
charged per hourly rate			
Consumables materials			
Water	as per water tariffs per liter		
Foam			
Drizit	as per selling price per liter /kg		
Hazmat consumables	as per selling price per liter /kg		
Undefined consumables	as per selling price per liter /kg		

Training			
Fire Fighter I	4,725.00	5.0%	4,961
Fire Fighter II	2,492.00	5.0%	2,617
40 hour course	2,307.00	5.0%	2,422
Elementary fire course	723.00	5.0%	759
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A
Hazmat awareness	398.00	5.0%	418
Hazmat operational	1,992.00	5.0%	2,092
Hazmat technician	N/A		N/A
First aid course (family and friends)	263.00	5.0%	276
First aid course level I, II, and III	896.00	5.0%	941
Certificates			
Fitness certificates	53.00	5.0%	56
Fire works display authorization	116.00	5.0%	122
Registration certificates	231.00	5.0%	242.55
Transport and spray permits	231.00	5.0%	242.55
Inspection call-outs	53.00	5.0%	56
Re-issuing of certificates	53.00	5.0%	56
Special service			
Disaster incidents	No charges		
Undefined services	charged as 1, 2 and 3 above		
Humanitarian services	No charges		
Comments			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
REFUSE REMOVAL			
TARIFF (excl. VAT)			
Residential:	Per month for one refuse removal per week	5.0%	Per month for one refuse removal per week
Dwellings, Town Lands, Flats, Churches, Halls, Old Aged Homes, Schools, Sport Stadiums and Clubs, Agricultural.	53.55	5.0%	53.55
Harrismith Town Plot dwellings	56.28	5.0%	59.09
Phutaditjhaba	56.28	5.0%	59.09
Kestell	56.28	5.0%	59.09
Tlholong	56.28	5.0%	59.09
Intabazwe	56.28	5.0%	59.09
Tshame	56.28	5.0%	59.09
Departmental	56.28	5.0%	59.09
Businesses, including businesses operated from residential dwellings (per container per month)	200.84	5.0%	210.88
Industrial Small 208	229.95	5.0%	241.45
Industrial Medium 600	632.00	Variable	632.00
Industrial Larger 1800	1895.00	Variable	1,895.00
Building Waste - Self dumping	free		free
Government, Magistrate, Police	788.00	Variable	788.00
Market value (undeveloped)			
Schools	315.00	5.0%	330.75
Hospitals	840.00	5.0%	882.00
Universities	2837.00	Variable	2,837.00
Colleges	1000.00		1,000.00
Dumping of refuse by Businesses & Industrial - self dumping per ton	34.3700	Variable	34.37
Flats (Per Units)	800.00		800.00
Business	249.41	5.0%	261.88
Sales of rubbish bins	Actual cost+25%	5.0%	Actual cost+25%
Emptying of cages measured by m ³	20.00 per m ²	5.0%	20.00 per m ³
Taxi Ranks	892.50	5.0%	937.13
Garages	892.50	5.0%	937.13
Deed title per unit	1470.00	5.0%	1,543.50
FDC Complexes (Rural)	719.25	5.0%	755.21
Hostel and Restaurant	249.41	5.0%	261.88
Tshame Bus 2 Ren Rw	100.42	5.0%	105.44
Govern - Unit Colleges	200.84	5.0%	210.88

	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
SERVICE	R		R
ROADS			
TARIFF (excl. VAT)			
Light vehicle entrance per erf	68.00	5.0%	71
Second bridge or entrance per meter	165.00	5.0%	173
Heavy vehicle entrance	Actual cost + 20%	5.0%	Actual cost + 20%
Pedestrian entrance per meter - public	165.00	5.0%	173
Repair of tar roads per m2 - Public	Actual cost + 20%	5.0%	Actual cost + 20%
Deposit - building construction			
Hire of road per m2 per week	4.00	5.0%	4
Vehicle and Machine cost - (excluding VAT)			
Cost per hour (operator included)			
Front-end loader - Faun	269.00	5.0%	282
Roller Vibrator	269.00	5.0%	282
Grader CAT 120G	297.00	5.0%	312
Ditch digger CAT	468.00	5.0%	491
Market value (undeveloped)	237.00	5.0%	249
Ditch digger - OEK	237.00	5.0%	249
Grader D6	312.00	5.0%	328
Tractor	224.00	5.0%	235
Conservancy tank - trailer plus pump	178.00	5.0%	187
High pressure washing machine	224.00	5.0%	235
Chainsaw	224.00	5.0%	235
Brushcutter	178.00	5.0%	187
Lawnmower	148.00	5.0%	155
Cost per day (operator included)			
Concrete mixer	446.00	5.0%	468
compressor	670.00	5.0%	704
Grid roller	670.00	5.0%	704
Trailers	312.00	5.0%	328
Compactor	312.00	5.0%	328
Water pump	446.00	5.0%	468
Toilet houses & buckets	181.00	5.0%	190
Deposit Refundable	148.00	5.0%	155
Cost per Km (operator included)			
3 ton tipper	8.00	5.0%	8
7 ton tipper truck per hour	224.00	5.0%	235
15km Radius thereafter	15.00	5.0%	16
Cost per meter			
P80 Mol	148.00	5.0%	155
NOTE: Hire of machinery to the public is prohibited when the council has a lot of work load			

SEWER SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
Tariff - 1	R		R
DOMESTIC - BASIC CHARGE PER STAND			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels	87.65	5.50%	92.47
Intabazwe	52.82	5.50%	55.73
Tshiame A	36.38	5.50%	38.38
Tshiame B shared connections	41.35	5.50%	43.62
Qwa Qwa area	71.34	5.50%	75.26
Tlholong	31.97	5.50%	33.73
<i>Charged monthly</i>			
Tariff - 2			
NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION			
Business, Industrial, Government, Garages, Café	100.00	5.50%	105.50
Sportclubs, Halls, Schools, Agriculture	100.00	5.50%	105.50
Intabazwe	61.41	5.50%	64.79
Tshiame	46.31	5.50%	48.86
Qwa Qwa area	61.41	5.50%	64.79
Departmental	65.05	5.50%	68.63
Business Complex	161.63	5.50%	170.52
Tlholong Business	31.65	5.50%	33.39
Buckets - Church & School	29.22	5.50%	30.83
Cons - Church & School, reserved	116.32	5.50%	122.72
Sewer and Buckets	90.30	5.50%	95.27
Sewer and Septic tanks	110.81	5.50%	116.90
Life line	29.44	5.50%	31.06
<i>Charged monthly</i>			
MAP AREA - 100% OF WATER CONSUMPTION			
Hotels, Motels, Guest Houses, Bed & Breakfasts	3.86	5.50%	4.07
Industrial, Schools and Government	3.04	5.50%	3.21
COMMUNAL TOILETS PER BUSINESS OR INSTITUTION			
Non domestic and domestic	100.00	5.50%	105.50
Tlholong Business	31.65	5.50%	33.39
Tariff - 3			
AVAILABILITY CHARGE PER STAND			
Harrismith and Kestell	89.20	5.50%	94.11
Intabazwe	41.35	5.50%	43.62
Tshiame	32.97	5.50%	34.78
Qwa Qwa area	53.70	5.50%	56.65
Tlholong	31.97	5.50%	33.73
Tlholong Business	31.65	5.50%	33.39
Residential sewer & sanitation	102.21	5.50%	107.83

Tariff - 4			
CONCERVANCY TANKS			
Concervancy tank service - Kestell	7.39	5.50%	
Concervancy tanks per load	49.51	5.50%	
Tariff - 5			
MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY			
During office hours	249.00	5.50%	
After hours for the first 2 hours or part thereof	348.00	5.50%	
Tariff - 6			
MAP AREA SEWERAGE CONNECTIONS			
Sewerage connections	1,517.26	5.50%	
If connection done privately - inspection fee	185.11	5.50%	
Tariff - 7			
MAP AREA - PLAN FEES			
Approve building plans - water & sewer lines	82.47	5.50%	
Tariff - 8			
SEWERAGE TANKER SERVICES - MAP AREA			
Domestic Sewerage tanker per load	154.91	5.50%	
Business sewerage tanker per load	154.91	5.50%	
Driver chargers per hour	34.18	5.50%	
Assistant charges	23.71	5.50%	
Km charges	7.49	5.50%	
Tariff 9			
INDUSTRIAL EFFLUENT			
1 Capital Redemption and Interest			
*Levy 1 + Cc			
PF.SW (.48+ .52CODt) + PF (Qi/Qt)			
Industriqwa (percentage of water usage) Peak factor 2	75%	0.00%	75%
Nestle (percentage of water usage) Peak factor 2	70%	0.00%	70%
Nouwens (percentage of water usage) Peak factor 1	85%	0.00%	85%
Abattoir (percentage of water usage) Peak factor 2	90%	0.00%	90%
2 Maintenance and operating costs:			
*Levy 2 = Co. PF (0.06+0.94 CODI/COD t) + Cm. PF (Qi/Qt)			
*=			
Cc - Capital redemption & interest cost on sewerage treatment works (R/month)			
Cc - Capital redemption & interest cost on sewerage reticulation (R/month)			
Qi - Sewerage flow from Industrial discharge (Mi/month)			
Qt - Total sewerage flow to the treatment works (144ml/month)			
CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)			
CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)			

PF - Peak factor for flow/load discharge (2) PF - Peak factor for flow/load discharge for Nouwens Carpets (1) SW - Correction for stormwater ingress (1.15) Co - Total maintenance & operating costs of the sewerage treatment plant (R/month) Cm - Total maintenance & operating costs of networks & outfall sewers (R/month) Ti - Cost per kl for the month K - Monthly cost of running plant Qi - Total flow of individual consumer Qt - Total flow of plant Ssi - Total suspended solids (mg/l) of effluent from consumer Sst - Total suspended solids (MG/l) of effluent from plant CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant
Peak factor for Nouwens carpets changed to (1) due to their new water system

WATER SERVICE	PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
Tariff 1	R		R
MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS			
0-6 kl - free basic water	4.73	10.00%	5.20
7-18 kl	5.78	10.00%	6.36
19-30 kl	5.96	10.00%	6.56
31-50 kl	6.12	10.00%	6.73
51 and upwards	6.87	10.00%	7.56
0-6 kl non inc municipal area, Plots & Farms	3.86	10.00%	4.25
Tariff 2			
MAP AREA - NON DOMESTIC USERS PER KL			
Schools	4.41	10.00%	4.85
Nestle, Nouwens, FDC, Industrial	6.07	10.00%	6.68
Swimming Pool, Churches, Intabazwe Business	6.07	10.00%	6.68
Business, Institution, Government, Small Industrial	6.12	10.00%	6.73
Departmental	6.12	10.00%	6.73
Sport Clubs, Showground's, Hotels & Motels	6.12	10.00%	6.73
Tariff -3			
MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)			
Swimming Pool	311.46	10.0%	342.61

MAP AREA - PER VACANT STAND			
Domestic	49.29	10.00%	54.22
Non domestic	82.14	10.00%	90.35
Unpurified : Departmental	1.00	10.00%	1.10
Unpurified : Other	242.00	10.00%	266.20
Grazing paddocks & community gardens	1.10	10.00%	1.21
Feed lot	0.66	10.00%	0.73
Sewerage Water	0.56	10.00%	0.62
Life Line	48.18	10.00%	53.00
MAP AREA - UNMETERED TAPS FLAT RATE			
Domestic	0.00	0.00%	0.00
Business - SMME	92.77	10.00%	102.05
Tariff - 4			
MAP AREA - CONNECTION DOMESTIC CONSUMERS			
Yard connection	26.46	10.00%	29.11
Tariff - 5			
MAP AREA - TESTING OF WATER METERS			
Domestic on-sight meter testing / re-reading	235.60	10.00%	259.16
Non Domestic and Off-sight meter testing	Actual cost + 10% handling fee		Actual cost + 10% handling fee
Tariff - 6			
MAP AREA - NEW WATER CONNECTIONS			
15mm - 20mm	1,247.00	10.00%	1,371.70
25mm - 32mm	2,198.39	10.00%	2,418.23
50mm	5,089.22	10.00%	5,598.14
Larger than 50mm	Actual cost + 10% handling fee		Actual cost + 10% handling fee
Only if main service is 50m away - Payment after approval of application			

Tariff – 7			
MAP AREA - MOVING OF METERS			
Domestic	287.21	10.00%	315.93
Tariff - 8			
MAP AREA - TAMPERING FEES ON WATER METERS			
Penalty for tampering	703.95	10.00%	774.35
<i>In accordance with the credit control policy</i>			
Tariff - 9			
MAP AREA - RECONNECTION FEES ON CUT OFF LIST			
Domestic restrictions	87.50 + 10% admin fee	10.00%	96.25 + 10% admin fee
Non domestic - First cut	132.30	10.00%	145.53
Non domestic - Second cut & remove meter	551.25	10.00%	606.38
Non domestic - Remove connection from main line	882.00	10.00%	970.20
<i>In accordance with the credit control policy</i>			
Tariff - 10			
MAP AREA - CONNECTIONS (ON AND OFF)			
First and final reading fee	36.75	10.00%	40.43
Tariff- 11			
MAP AREA - WATER TANKER SERVICES			
Water tanker services per load	124.04	10.00%	136.44
Driver charges per hour	34.18	10.00%	37.60
Assistant charges	23.71	10.00%	26.08
km tariff	7.49	10.00%	8.24
Tariff- 12			
DROUGHT TARIFF - MAP AREA			
Drought tariff 7 kl	10.48	10.00%	11.53
<p>In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:</p> <p>RECOMMENDED PROCESS</p> <ol style="list-style-type: none"> 1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only. 2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary). 3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free > 7kl = R11.53 p/kl. 4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere. 5. (1) and/or (2) to remain in force until water levels improves. 			

OUTDOOR ADVERTISING:

SUBMISSION & REMOVAL FEES

CLASS	TYPE OF SIGN	SCRUNITY FEES		
		PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
CLASS 1:		R		R
Billboards and other high impact free-standing signs	1a) Super Billboard	128.02	5.0%	134.42
	1b) Custom made billboards	128.02	5.0%	134.42
	1c) Large billboards	128.02	5.0%	134.42
	1d) Small billboards and tower structures	128.02	5.0%	134.42
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	25.36	5.0%	26.63
	2b) Banners and Flags (advert fees per flag ban)	25.38	5.0%	26.65
	2c) Suburban Ads (Names of Streets)	25.38	5.0%	26.65
	2d.1) Pavement posters and notices	25.38	5.0%	26.65
	2d.2) Project Boards (Site Notice Boards)	25.38	5.0%	26.65
	2d.3) Temporary window signs	25.38	5.0%	26.65
	2e) Street name advertisement	25.38	5.0%	26.65
	2f) Neighbourhood watch and similar schemes	25.38	5.0%	26.65
Market value (undeveloped)	2g) Product replicas and three dimensional signs	25.38	5.0%	26.65
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs	77.25	5.0%	81.11
	3b) Roof signs	77.25	5.0%	81.11
	3c) Flat signs	77.25	5.0%	81.11
	3d) Projecting signs	77.25	5.0%	81.11
	3e) Veranda, balcony, canopy and under awning signs	77.25	5.0%	81.11
	3f) Signs painted on roofs and walls	77.25	5.0%	81.11
	3g) Window signs	77.25	5.0%	81.11
	3h) Signs incorporated in the fabric of the buildings	77.25	5.0%	81.11
	3i) Advertisement on forecourt of business premises	77.25	5.0%	81.11
	3j) Miscellaneous signs for residential land use and community services	77.25	5.0%	81.11
	3k) On-premises business signs	77.25	5.0%	81.11
	3l) Advertising on towers, bridges and pylons	77.25	5.0%	81.11
	3m) Advertisements on construction site boundary walls and fences	77.25	5.0%	81.11
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	25.38	5.0%	26.65
	4b) Servise facility signs (B & B, Hotels, etc.)	25.38	5.0%	26.65
	4c) Tourism signs	25.38	5.0%	26.65
	4d) Functional advertisements by public bodies (events)	25.38	5.0%	26.65
CLASS 5:				
Mobile signs	5a) Aerial signs	77.25	5.0%	81.11
	5b) Vehicular advertising	77.25	5.0%	81.11
	5c) Trailer advertising	77.25	5.0%	81.11
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	128.02	5.0%	134.42

**OUTDOOR ADVERTISING:
SUBMISSION & REMOVAL FEES**

CLASS	TYPE OF SIGN	REMOVAL FEES		
		PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
CLASS 1:		R		R
Billboards and other high impact free-standing signs	1a) Super Billboard 1b) Custom made billboards 1c) Large billboards 1d) Small billboards and tower structures	Cost		Cost
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture 2b) Banners and Flags (advert fees per flag ban) 2c) Suburban Ads (Names of Streets) 2d.1) Pavement posters and notices 2d.2) Project Boards (Site Notice Boards) 2d.3) Temporary window signs 2e) Street name advertisement 2f) Neighbourhood watch and similar schemes 2g) Product replicas and three dimensional signs	13.24 13.24 13.24 13.24 13.24 13.24 13.24 13.24 13.24	5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	13.90 13.90 13.90 13.90 13.90 13.90 13.90 13.90 13.90
Market value (undeveloped)				
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs 3b) Roof signs 3c) Flat signs 3d) Projecting signs 3e) Veranda, balcony, canopy and under awning signs 3f) Signs painted on roofs and walls 3g) Window signs 3h) Signs incorporated in the fabric of the buildings 3i) Advertisement on forecourt of business premises 3j) Miscellaneous signs for residential land use and community services			
	3k) On-premises business signs 3l) Advertising on towers, bridges and pylons 3m) Advertisements on construction site boundary walls and fences	By Tender By Tender By Tender		
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects 4b) Service facility signs (B & B, Hotels, etc.) 4c) Tourism signs 4d) Functional advertisements by public bodies (events)	per sign Cost		Cost
CLASS 5:				
Mobile signs	5a) Aerial signs 5b) Vehicular advertising 5c) Trailer advertising	Cost		Cost
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			

OUTDOOR ADVERTISING:

SUBMISSION & REMOVAL FEES

CLASS	TYPE OF SIGN	ADVERTISING FEES		
		PRESENT RATES 2008/2009	PROPOSED % INCREASE	PROPOSED RATES 2009/2010
CLASS 1:		R (per m2)		R
Billboards and other high impact free-standing signs	1a) Super Billboard	153.00	5.0%	161
	1b) Custom made billboards	153.00	5.0%	161
	1c) Large billboards	153.00	5.0%	161
	1d) Small billboards and tower structures	153.00	5.0%	161
CLASS 2:		(c - g /m2 except for e)		
Posters and General signs	2a) Large posters and advertisement on street furniture	7.00	5.0%	7
	2b) Banners and Flags (advert fees per flag ban)	7.00	5.0%	7
	2c) Suburban Ads (Names of Streets)	7.00	5.0%	7
	2d.1) Pavement posters and notices	7.00	5.0%	7
	2d.2) Project Boards (Site Notice Boards)	7.00	5.0%	7
	2d.3) Temporary window signs	7.00	5.0%	7
Market value (undeveloped)	2e) Street name advertisement	7.00	5.0%	7
	2f) Neighbourhood watch and similar schemes	7.00	5.0%	7
	2g) Product replicas and three dimensional signs	7.00	5.0%	7
CLASS 3:		(per m2)		
Signs on buildings, structures and premises	3a) Sky signs	77.00	5.0%	81
	3b) Roof signs	77.00	5.0%	81
	3c) Flat signs	77.00	5.0%	81
	3d) Projecting signs	77.00	5.0%	81
	3e) Veranda, balcony, canopy and under awning signs	77.00	5.0%	81
	3f) Signs painted on roofs and walls	77.00	5.0%	81
	3g) Window signs	77.00	5.0%	81
	3h) Signs incorporated in the fabric of the buildings	77.00	5.0%	81
	3i) Advertisement on forecourt of business premises	77.00	5.0%	81
	3j) Miscellaneous signs for residential land use and community services	77.00	5.0%	81
	3k) On-premises business signs	77.00	5.0%	81
	3l) Advertising on towers, bridges and pylons	77.00	5.0%	81
	3m) Advertisements on construction site boundary walls and fences	77.00	5.0%	81
CLASS 4:		(per m2)		
Signs for the tourist and traveler	4a) Sponsored road traffic projects	25.00	5.0%	26
	4b) Service facility signs (B & B, Hotels, etc.)	25.00	5.0%	26
	4c) Tourism signs	25.00	5.0%	26
	4d) Functional advertisements by public bodies (events)	25.00	5.0%	26
CLASS 5:				
Mobile signs	5a) Aerial signs	77.00	5.0%	81
	5b) Vehicular advertising	77.00	5.0%	81
	5c) Trailer advertising	77.00	5.0%	81
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	128.00	5.0%	134

**OUTDOOR ADVERTISING:
SUBMISSION & REMOVAL FEES**

<u>CLASS</u>	<u>TYPE OF SIGN</u>	<u>SCRUTINY</u>	<u>ADVERT</u>	<u>REMOVAL</u>
		<u>FEES</u>	<u>FEES</u>	<u>FEES</u>
CLASS 1:				
Billboards and other	1a) Super Billboard	R105.00	R126 /pm2	
high impact free-standing signs	1b) Custom made billboards	R105.00	R126 /pm2	Cost
	1c) Large billboards	R105.00	R126 /pm2	
	1d) Small billboards and tower structures	R105.00	R126 /pm2	
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	R21.00	R1.60 per sign	R10.50 per sign
	2b) Banners and Flags	R21.00	R5.25 per flag/ban.	R10.50 per sign
	2c) Suburban Ads (Names of Streets)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.1) Pavement posters and notices	R21.00	R5.25 /pm2	R10.50 per sign
	2d.2) Project Boards (Site Notice Boards)	R21.00	R5.25 /pm2	R10.50 per sign
	2d.3) Temporary window signs	R21.00	R5.25 /pm2	R10.50 per sign
	2e) Street name advertisement	R21.00	R 5.25	R10.50 per sign
	2f) Neighbourhood watch and similar schemes	R21.00	R5.25 /pm2	R10.50 per sign
	2g) Product replicas and three dimensional signs	R21.00	R5.25 /pm2	R10.50 per sign
Market value (undeveloped)				
Signs on buildings, structures and premises	3a) Sky signs	R63.00	R63 /pm2	
	3b) Roof signs	R63.00	R63 /pm2	
	3c) Flat signs	R63.00	R63 /pm2	
	3d) Projecting signs	R63.00	R63 /pm2	
	3e) Veranda, balcony, canopy and under awning signs	R63.00	R63 /pm2	
	3f) Signs painted on roofs and walls	R63.00	R63 /pm2	
	3g) Window signs	R63.00	R63 /pm2	
	3h) Signs incorporated in the fabric of the buildings	R63.00	R63 /pm2	Cost
	3i) Advertisement on forecourt of business premises	R63.00	R63 /pm2	
	3j) Miscellaneous signs for residential land use and community services	R63.00	R63 /pm2	
	3k) On-premises business signs	R63.00	R63 /pm2	
	3l) Advertising on towers, bridges and pylons	R63.00	R63 /pm2	
	3m) Advertisements on construction site boundary walls and fences	R63.00	R63 /pm2	
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	R21.00	R21 /pm2	R52.50 per sign
	4b) Service facility signs (B & B, Hotels, etc.)	R21.00	R21 /pm2	R52.50 per sign
	4c) Tourism signs	R21.00	R21 /pm2	R52.50 per sign
	4d) Functional advertisements by public bodies (events)	R21.00	R21 /pm2	R52.50 per sign

CLASS 5:				
Mobile signs	5a) Aerial signs	R63.00	R63 /pm2	
	5b) Vehicular advertising	R63.00	R63 /pm2	Cost
	5c) Trailer advertising	R63.00	R63 /pm2	
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	R100 per callout inspection		

FIRE & RESCUE SERVICES			
	PRESENT RATES	PROPOSED %	PROPOSED RATES
SERVICE	2008/2009	INCREASE	2009/2010
	R		R
Council's Area of jurisdiction			
Major pumper			
Minor pumper			
Water Tanker			
Emergency medical unit			
Response vehicle			
Hazmat			
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary. Example-			
Unit hourly cost	47.00	5.0%	49
Unit maintenance cost/hour	9.00	5.0%	9
Unit amount of fuel cost per liter@1km p/h @1km	5.00	5.0%	5
Km travelled @ MAP radius @ any km within MAP	5.00	5.0%	5
Market value (undeveloped)			
Outside Council's Area of jurisdiction			
(amount +km travelled @ AA tariffs)			
Major pumper	56.00	5.0%	59
Minor pumper	3.00	5.0%	3
Water tanker	10.00	5.0%	11
Emergency medical unit	2.00	5.0%	2
Response vehicle	8.00	5.0%	8
Hazmat unit	9.00	5.0%	9
Example:			0.00
Unit hourly cost	47.00	5.0%	49
Unit maintenance cost/hour	9.00	5.0%	9
Unit amount of fuel cost per 1 @ 1km	5.00	5.0%	5
Unit cost for xkm travelled @ AA tariffs	5.00	5.0%	5

Charge rate for personnel			
Station officer	61.00	5.0%	64
Leader firefighter	50.00	5.0%	53
Principal firefighter	41.00	5.0%	43
Firefighter	35.00	5.0%	37
charged per hourly rate			
Consumables materials			
Water	as per water tariffs per liter		
Foam			
Drizit	as per selling price per liter /kg		
Hazmat consumables	as per selling price per liter /kg		
Undefined consumables	as per selling price per liter /kg		
Training			
Fire Fighter I	4,725.00	5.0%	4,961
Fire Fighter II	2,492.00	5.0%	2,617
40 hour course	2,307.00	5.0%	2,422
Elementary fire course	723.00	5.0%	759
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A
Hazmat awareness	398.00	5.0%	418
Hazmat operational	1,992.00	5.0%	2,092
Hazmat technician	N/A		N/A
First aid course (family and friends)	263.00	5.0%	276
First aid course level I, II, and III	896.00	5.0%	941
Certificates			
Fitness certificates	53.00	5.0%	56
Fire works display authorization	116.00	5.0%	122
Registration certificates	231.00	5.0%	242.55
Transport and spray permits	231.00	5.0%	242.55
Inspection call-outs	53.00	5.0%	56
Re-issuing of certificates	53.00	5.0%	56
Special service			
Disaster incidents	No charges		
Undefined services	charged as 1, 2 and 3 above		
Humanitarian services	No charges		

Comments			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			
