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PROVINCIAL NOTICES

[NO. 387 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: PROVINCIALISATION OF HEALTH SERVICES

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Provincialisation of Health Services

1. Transferring Provincial Department	Dept of Health
2. Purpose	To pay the shortage on refund of Personnel Expenditure to Motheo Local Municipalities
3. Measurable Outputs	There will be no outstanding debt to the Motheo Local Municipalities
4. Conditions	No conditions because the debt has been paid in full
5. Monitoring Mechanisms	No monitoring Mechanism because the debt has been paid in full.
6. Projected Life Cycle	The project of Provincialisation of Health services was finalized in July 2007
7. Payment schedule	The only outstanding debt which was paid in April 2009 was R 1,498,171.00
8. Allocation	There was no allocation

SCHEDULE 2

PROJECT NAME: Provincialisation of Health Services							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo	1,498			1,498		
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total				1,498			1,498		
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				1,498			1,498		

[NO. 388 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: PIGGERY

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: A RE TSHWARANENG PIGGERY

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Piggery
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 Months
7. Payment schedule	Once Off
8. Allocation	R250,000

SCHEDULE 2

PROJECT NAME: A re Tshwaraneng Piggery							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube		250			250	
Total					250			250	
Unallocated									
GRAND TOTAL					250			250	

[NO. 389 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Parys, Edenville, Koppies, Vredefort and Heilbron

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Parys, Edenville, Koppies, Vredefort and Heilbron

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Car Wash
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Ngwathe municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R400,000

SCHEDULE 2

PROJECT NAME: Tumahole Car Wash				ANNEXURE A					
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe	400			400		
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total				400			400		
Unallocated									
GRAND TOTAL				400			400		

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PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Ya Rona Kwanda

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Ya Rona Kwanda

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Youth development project
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Ngwathe Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R300,000

SCHEDULE 2

PROJECT NAME: Ya Rona Kwanda							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe	300			300		
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total				300			300		
Unallocated									
GRAND TOTAL				300			300		

[NO. 391 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: BAKERY

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Bakery

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Bakery
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Ngwathe Municipality
6. Projected Life Cycle	12 Months
7. Payment schedule	Once Off
8. Allocation	R50,000

SCHEDULE 2

PROJECT NAME: Bakery				ANNEXURE A					
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe	50			50		
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total				50			50		
Unallocated									
GRAND TOTAL				50			50		

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PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Juice Factory

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Juice Factory

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Juice factory
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Ngwathe Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	In tranches
8. Allocation	R1,000,000

SCHEDULE 2

PROJECT NAME: Juice Factory				ANNEXURE A					
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe	1,000			1,000		
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total				1,000			1,000		
Unallocated									
GRAND TOTAL				1,000			1,000		

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PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Food Processing Factory

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Food Processing Factory

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Food Processing Factory
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Ngwathe Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R250,000

SCHEDULE 2

PROJECT NAME: Food Processing Factory							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe	250			250		
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total				250			250		
Unallocated									
GRAND TOTAL				250			250		

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PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Bakery

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Bakery

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Bakery
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R80,000

SCHEDULE 2

PROJECT NAME: Bakery				ANNEXURE A					
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube		80			80	
Total					80			80	
Unallocated									
GRAND TOTAL					80			80	

[NO. 395 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Project Name: Brick Making

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

**SCHEDULE 1
Project Name: Brick Making**

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Brick Making
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R550,000

SCHEDULE 2

PROJECT NAME: Brick Making							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube		550			550	
Total					550			550	
Unallocated									
GRAND TOTAL					550			550	

[NO. 396 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Vegetables

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Vegetables

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Green House Tunnels
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R1,600,000

SCHEDULE 2

PROJECT NAME: Vegetables				ANNEXURE A					
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube	1,600			1,600		
Total				1,600			1,600		
Unallocated									
GRAND TOTAL				1,600			1,600		

[NO. 397 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Tswelopele Bed & Breakfast, Qalabotjha Women Project, Phaphamane Tents Hire & Catering

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Tswelopele Bed & Breakfast, Qalabotjha Women Project, Phaphamane Tents Hire & Catering

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Hospitality
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R1,500,000

SCHEDULE 2

PROJECT NAME: Tswelopele Bed & Breakfast, Qalabotjha Women Project, Phaphamane Tents Hire & Catering							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube	1,500			1,500		
Total				1,500			1,500		
Unallocated									
GRAND TOTAL				1,500			1,500		

[NO. 398 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Mafube Fashion

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Mafube Fashion

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Fashion Design
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Accreditation for Fashion Design project in Mafube. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R1,000,000

SCHEDULE 2

PROJECT NAME: Mafube Fashion							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube	1,000			1,000		
Total				1,000			1,000		
Unallocated									
GRAND TOTAL				1,000			1,000		

[NO. 399 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Mafube Car Wash

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Mafube Car Wash

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Car Wash
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R150,000

SCHEDULE 2

PROJECT NAME: Mafube Car Wash							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL									
				150			150		
							150		
				150			150		

[NO. 400 OF 2010]

**PROVINCIAL ALLOCATIONS TO MUNICIPALITIES:
Sekhula Sonke Hair Salon**

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

**SCHEDULE 1
Project Name: Sekhula Sonke Hair Salon**

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Hair Salon
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R50.000

SCHEDULE 2

PROJECT NAME: Sekhula Sonke Hair Salon							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube		50			50	
Total					50			50	
Unallocated									
GRAND TOTAL					50			50	

[NO. 401 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: CRECHE

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: RE A HODISA CRECHE

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Crèche
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Ngwathe Municipality
6. Projected Life Cycle	12 Months
7. Payment schedule	Once Off
8. Allocation	R500,000

SCHEDULE 2

PROJECT NAME: Re a Hodisa Crèche							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe	500			500		
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total				500			500		
Unallocated									
GRAND TOTAL				500			500		

[NO. 402 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Virginia Women Project

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Virginia Women Project

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Hair Salon
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Matjhabeng Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R20,000

SCHEDULE 2

PROJECT NAME: Virginia Women Project							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng		20			20	
B	DC 18	FS 185	Nala						
Total					20			20	
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL					20			20	

[NO. 403 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Batho Car Wash

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Batho Car Wash

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Car Wash
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mangaung Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R150,000

SCHEDULE 2

PROJECT NAME: Batho Car Wash							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung	150			150		
B	DC 17	FC 173	Mantsopa						
Total				150			150		
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				150			150		

[NO. 404 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Re Ba Ikemetseng Bomme

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Re Ba Ikemetseng Bomme

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Sewing
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Mangaung Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R100,000

SCHEDULE 2

PROJECT NAME: Re Ba IKemetseng Bomme							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung	100			100		
B	DC 17	FC 173	Mantsopa						
Total				100			100		
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				100			100		

[NO. 405 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Iphahamiseng Centre for Vulnerable Children

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Iphahamiseng Centre for Vulnerable Children

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Swings, Computer and Internet Cafe
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Mangaung Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R144,000

SCHEDULE 2

PROJECT NAME: Iphahamiseng Centre for Vulnerable Children							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung	144			144		
B	DC 17	FC 173	Mantsopa						
Total				144			144		
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				144			144		

[NO. 406 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Internet Café

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Internet Cafe

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Set up set
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R100.000

SCHEDULE 2

PROJECT NAME: Internet Cafe							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong	100			100		
B	DC 16	FS 163	Mohokare						
Total				100			100		
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				100			100		

[NO. 407 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Laundry

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Laundry

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Laundry
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Social Development
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R100,000

SCHEDULE 2

PROJECT NAME: Laundry				ANNEXURE A					
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong	100			100		
B	DC 16	FS 163	Mohokare						
Total				100			100		
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				100			100		

[NO. 408 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Masibambane Home Based Care & Batho Centre

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1**Project Name: Masibambane Home Based Care & Batho Centre**

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Home Based Care
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R360,000

SCHEDULE 2

PROJECT NAME: Masibambane Home Based Care & Batho Centre							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL					360			360	

[NO. 409 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Youth Gardening & Cleaning Project

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Youth Tree Maintenance Project

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Gardening & Cleaning project
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R144,000

SCHEDULE 2

PROJECT NAME: Youth Gardening & Cleaning Project							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL					144			144	

[NO. 410 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Lebebe Dairy Projects

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Lebebe Dairy Projects

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Dairy Project
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Kopanong Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R500.000

SCHEDULE 2

PROJECT NAME: Lebebe Dairy Projects							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong	500			500		
B	DC 16	FS 163	Mohokare						
Total				500			500		
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				500			500		

[NO. 411 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Iphumule Dikeledi Funeral Services

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1**Project Name: Iphumule Dikeledi Funeral Services**

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Funeral Services
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Phumelela Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R250.000

SCHEDULE 2

PROJECT NAME: Iphumule Dikeledi Funeral Services							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela		250			250	
Total					250			250	
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL					250			250	

[NO. 412 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Hennenman Youth Projects

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Hennenman Youth Projects

1. Transferring Provincial Department	Department of Social Development
2. Purpose	
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Matjhabeng Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R50.000

SCHEDULE 2

PROJECT NAME: Hennenman Youth Project							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng		50			50	
B	DC 18	FS 185	Nala						
Total					50			50	
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL					50			50	

[NO. 413 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO FEZILE DABI DISTRICT MUNICIPALITY FOR THE DEVELOPMENT OF THE HIGH PERFORMANCE AND LOCAL TALENT DEVELOPMENT CENTRES

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1 (Programme 4 : Sport and Recreation)

1. Transferring Provincial Department	Department of Sport, Arts, Culture and Recreation
2. Purpose	To assist the Fezile Dabi District Municipality with the development of the High Performance and Local Talent Development Centres in Thabong, Sasolburg
3. Measurable Outputs	High Performance and Local Talent Development Centres
4. Conditions	<p>4.1 Funds transferred must only be used for the purpose indicated</p> <p>4.2 A quarterly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month</p> <p>4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved</p> <p>4.4 Monthly monitoring visits to review performance</p> <p>4.5 Signing of a Service Level Agreement for the utilization of the funds</p>
5. Monitoring Mechanism	<p>5.1 Quarterly statements</p> <p>5.2 Monthly monitoring visits by Programme Managers</p> <p>5.3 Quarterly performance reports</p>
6. Projected Life Cycle	2010/11
7. Payment Schedule	For the period 1 April 2010 to 31 March 2011
8. Allocation	<p>Fezile Dabi District Municipality</p> <p>R2.345 m - 2009/10</p> <p>As set out in Annexure 2</p>

[NO. 414 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LEJWELEPUTSWA DISTRICT MUNICIPALITY FOR THE DEVELOPMENT OF THE HIGH PERFORMANCE AND LOCAL TALENT DEVELOPMENT CENTRES

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1 (Programme 4 : Sport and Recreation)

1. Transferring Provincial Department	Department of Sport, Arts, Culture and Recreation
2. Purpose	To assist the Lejweleputswa District Municipality with the development of the High Performance and Local Talent Development Centres in Welkom
3. Measurable Outputs	High Performance and Local Talent Development Centres
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A quarterly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Service Level Agreement for the utilization of the funds
5. Monitoring Mechanism	5.1 Quarterly statements 5.2 Monthly monitoring visits by Programme Managers 5.3 Quarterly performance reports
6. Projected Life Cycle	2010/11
7. Payment Schedule	For the period 1 April 2010 to 31 March 2011
8. Allocation	Lejweleputswa District Municipality R2.345 m - 2009/10 As set out in Annexure 2

Assistance to district municipalities for the development of High Performance and Local Talent Development Centres				Annexure A					
				Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
C	DC-20	DC-20	Fezile Dabi	2,345	-	-	2,345	-	-
C	DC-18	DC-18	Lejweleputswa	2,345	-	-	2,345	-	-
TOTAL				4,690			4,690		

[NO. 415 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Kwanda

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: Kwanda

1. Transferring Provincial Department	Department of Social Development
2. Purpose	
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Ngwathe Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R500.000

SCHEDULE 2

PROJECT NAME: Kwanda							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe	500			500		
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total				500			500		
Unallocated									
GRAND TOTAL				500			500		

[NO. 416 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Shine The Way Poultry & Vegetable Project

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Shine The Way Poultry & Vegetable Project

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Poultry & Vegetables
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R500.000

SCHEDULE 2

PROJECT NAME: Shine The Way Poultry & Vegetable Project							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube	500			500		
Total				500			500		
Unallocated									
GRAND TOTAL				500			500		

[NO. 417 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Mafahlaneng Youth Coffins & Vegetable

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: Mafahlaneng Youth Coffins & Vegetable

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Coffins and Vegetable
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Mafube Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R500.000

SCHEDULE 2

PROJECT NAME: Mafahlaneng Youth Coffins & Vegetables							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube		500			500	
Total					500			500	
Unallocated									
GRAND TOTAL					500			500	

[NO. 418 OF 2010]

ALLOCATIONS TO MUNICIPALITIES IN TERMS OF OPERATION HLA SELA

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Cooperative Governance and Traditional Affairs to municipalities.

**SCHEDULE 1
OPERATION HLA SELA FUNDING**

1. Transferring Provincial Department	Department of Cooperative Governance and Traditional Affairs
2. Purpose	<p>1. To provide funding, as part of Operation Hlasela, for the appointment of casual workers at the following municipalities:</p> <ul style="list-style-type: none"> • Matjhabeng 200 • Kopanong 100 • Ngwathe 100 • Dihlabeng 100 <p>2. To provide funding, as part of Operation Hlasela, for the following:</p> <ul style="list-style-type: none"> • Upgrading of cemetery – Mangaung • Renovation of municipal offices – Matjhabeng • Appointment of tree ambassadors – Mafube • Top up for road paving – Mafube
3. Measurable Outputs	The Premier introduced Operation Hlasela in his budget speech and the Department requested R 10 million from the Provincial Treasury for this purpose of which an amount of R 7,7 million was allocated to the Department as additional funds. R 3 758 000 will be funded by the Department from own resources
4. Conditions	<p>a. That local labour be utilize on the project.</p> <p>b. That the Municipalities submit payment vouchers on a monthly basis together with the monthly cash flows, expenditure and Key Performance Indicator reports to the Chief Directorate Municipal Financial Performance.</p> <p>c. That a close out report be submitted by the Municipal Managers after completion of the project.</p>
5. Allocation criteria	Allocations are based on financial position of Municipalities.
6. Monitoring mechanism	<p>a. Monthly expenditure reports.</p> <p>b. Monthly progress reports.</p> <p>c. Proof of payments</p>
7. Projected Life	Completion during the 2010/2011 financial year.
8. Payment Schedule	<p>a. Payment with regard to financial support will be made according to the conditions of paragraph 4.</p> <p>b. Transfer payments will be made to Municipalities after publication in the Provincial Gazette.</p>
9. Reason not incorporated in Equitable Share	According to Section 154(1) of the Constitution, the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities to manage their own affairs, to exercise their powers and to perform their functions.
10. Allocation	R11 458

SCHEDULE 2

OPERATION HLASELA FUNDING				ANNEXURE A					
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/2010 Allocation (R'000)	2010/2011 Allocation (R'000)	2011/2012 Allocation (R'000)	2009/2010 Allocation (R'000)	2010/2011 Allocation (R'000)	2011/2012 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong	1 480			1 480		
B	DC 16	FS 163	Mohokare						
Total				1 480			1 480		
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung	200			200		
B	DC 17	FS 173	Mantsopa						
Total				200			200		
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng	3 460			3 460		
B	DC 18	FS 185	Nala						
Total				3 460			3 460		
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng	1 480			1 480		
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total				1 480			1 480		
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe	1 480			1 480		
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube	3 058			3 058		
Total				4 538			4 538		
Unallocated				300			300		
GRAND TOTAL				11 458			11 458		

[NO. 419 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Premier Flagship Project - Cornelia - Community Hall

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1

Project Name: CORNELIA:NTSW C-HALLPW/FS/10/029

1. Transferring Provincial Department	Department of Public Works & Rural Development
2. Purpose	The upgrading and construction of the Methodist Church in Africa as an EPWP project within the Ngwathe Municipality area
3. Measurable Outputs	The fixed asset upgraded and constructed in line with the agreed project specifications.
4. Conditions	The grant shall be used for the purpose stipulated in the agreement between the parties and no other purpose without the Department's prior written consent.
5. Monitoring Mechanisms	The municipality will provide monthly progress reports on the status of the project. The department has at all reasonable time access to records, books and accounts to satisfy them that the municipality complies with all terms and conditions.
6. Projected Life Cycle	On completion of the project
7. Payment schedule	The payment of the R800 000 grant was paid within 30 days after the agreement was signed by both parties
8. Allocation	R800 000

SCHEDULE 2

PROJECT NAME: CORNELIA:NTSW C-HALLPW/FS/10/029							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokoloko						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe		800				
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total					800				
Unallocated									
GRAND TOTAL					800				

[NO. 420 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES (REVISED)

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Sport, Arts, Culture & Recreation to municipalities.

SCHEDULE 1 (Programme 3: Library and Archival Services)

1. Transferring Provincial Department	Department of Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with salaries paid to library workers
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Monitoring Mechanism	5.1 Monthly statements 5.2 Monthly monitoring visits by District Managers 5.3 Quarterly performance reports 5.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
6. Projected Life Cycle	2008/09-2010/11
7. Payment Schedule	1 July 2008 for the period 1 April 2008-31 March 2009: from 2009 on 1 April
8. Allocation	R265 000-00 as set out on Schedule 2

SCHEDULE 2

Assistance to local municipalities for library services (Revised)				Annexure A					
Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000	2009/10 Allocation R'000	2010/11 Allocation R'000	2011/12 Allocation R'000
C	DC 16	DC16	Xhariep						
B	DC 16	FS 161	Letsemeng		60	60		60	60
B	DC 16	FS 162	Kopanong	73	80	80	73	80	80
B	DC 16	FS 163	Mohokare						
Total				73	140	140	73	140	140
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi	44	50	50	44	50	50
B	DC 17	FS 172	Mangaung						
B	DC 17	FS 173	Mantsopa						
Total				44	50	50	44	50	50
C	DC18		Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19		Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti A Phofung						
B	DC 19	FS 195	Phumelela		65	65		65	65
Total					65	65		65	65
C	DC 20		Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo	148	225	225	148	225	225
B	DC 20	FS 205	Mafube						
Total				148	225	225	148	225	225
Unallocated									
Grand Total				265	480	480	265	480	480

[NO. 421 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO DIHLABENG LOCAL MUNICIPALITY FOR A COMMUNITY GARDENING PROJECT

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Sport, Arts, Culture & Recreation to municipalities.

**SCHEDULE 1 (Programme 4: Sport and Recreation
Community Garden Project – Part of greening the Nation**

1. Transferring Provincial Department	Department of Sport, Arts, Culture and Recreation
2. Purpose	To assist the Dihlabeng Local Municipality with the establishment of Community Gardening Project
3. Measurable Outputs	Establishment of Community Garden
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Service Level Agreement for the utilization of the funds
5. Monitoring Mechanism	Financial and Performance Report by 31 March 2010
6. Projected Life Cycle	2009/10
7. Payment Schedule	Once-off for the period 1 July 2009 to 30 June 2010

SCHEDULE 2

PROJECT NAME: Community Garden Project – Part of greening the Nation							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng		122			122	
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total					122			122	
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL					122			122	

[NO. 422 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: AllanRidge Car Washes

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1
Project Name: AllanRidge Car Washes

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Three Car Washes
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project
5. Monitoring Mechanisms	To be monitored by Matjhabeng Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R150.000

SCHEDULE 2

PROJECT NAME: Allanridge Car Washes							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng		150			150	
B	DC 18	FS 185	Nala						
Total					150			150	
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
Total									
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL					150			150	

[NO. 423 OF 2010]

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: Warden Guest House

In terms of the Division of Revenue Act, No.12 of 2009 Section 38(1) & (2) for the 2009/2010 financial year and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Provincial Treasury hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund.

SCHEDULE 1**Project Name: Warden Guest House**

1. Transferring Provincial Department	Department of Social Development
2. Purpose	Guest House
3. Measurable Outputs	Develop and Implement programmes that sustain Livelihood strategies of communities (focusing on women, youth and persons with disability)
4. Conditions	<ul style="list-style-type: none"> - Registration of Projects (must be fully registered as legal entities). - List of beneficiaries with relevant documentation- ID and Proof of residence. - Criteria used to select the beneficiaries. - Business Plan and proposal. - Addresses of physical sites where projects will operate. - Quotes and financial implication for equipment and social assets. - Financial statements for each project.
5. Monitoring Mechanisms	To be monitored by Phumelela Municipality
6. Projected Life Cycle	12 months
7. Payment schedule	Once off
8. Allocation	R250.000

SCHEDULE 2

PROJECT NAME: Warden Guest House							ANNEXURE A		
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)	2009/10 Allocation (R'000)	2010/11 Allocation (R'000)	2011/12 Allocation (R'000)
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 163	Kopanong						
B	DC 16	FS 163	Mohokare						
Total									
C	DC 17	DC 17	Motheo						
B	DC 17	FS 171	Naledi						
B	DC 17	FS 172	Mangaung						
B	DC 17	FC 173	Mantsopa						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela	250			250		
Total				250			250		
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				250			250		

NOTICE

NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

KENNISGEWING

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnommers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.
