

**Provincial  
Gazette**

**Provinsiale  
Koerant**

**Free State Province**

**Provinsie Vrystaat**

Published by Authority

**SPECIAL**

Uitgegee op Gesag

No. 78 THURSDAY, 14 February 2013

No. 78 DONDERDAG, 14 Februarie 2013

No.

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**PROVINCIAL NOTICE**

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**[No. 122 of 2012]****FREE STATE PROVINCIAL TREASURY****DIVISION OF REVENUE ACT, 2012: ADJUSTED BUDGET ALLOCATIONS FOR  
SCHOOLS, MUNICIPALITIES AND DEPARTMENTS**

I, SJ Mohai, the MEC for Finance, acting in terms of section 29(3)(b) of the Division of Revenue Act, 2012, hereby publish adjustments to the allocations for schools, municipalities and departments as published in Provincial Gazette No. 5, Provincial Notice No. 1 of 2012 of Friday, 20 April 2012. These adjusted allocations are in line with the Adjustment Appropriation Act, 2012 (Act No. 4 of 2012).

The budget allocations for schools and municipalities are set out in Schedule 1 and 2 respectively. The infrastructure- and revenue enhancement allocations to departments are set out in Schedule 3.

## SCHEDULE 1

### TRANSFERS TO SCHOOLS

Adjustments to the Transfers to Schools are set out in the schedule below:

Transferring dept	Type of Allocation	Purpose	School	2012/13		
				Initial allocation	Adjustment Estimates	Adjusted allocation
				R'000	R'000	R'000
Education	Transfers to Schools	Granting of Section 21 status	Kopanelang Thuto Primary		246 000	246 000
			Assisi Primary Farm School		36 000	36 000
			Balmacara Intermediate Farm School		24 000	24 000
			Katso Primary School		182 000	182 000
			Kopanong Secondary school		235 000	235 000
			Marang Intermediate School		130 000	130 000
			Melia Primary School		431 000	431 000
			Ntgodise Primary School		217 000	217 000
			Phahamsang Primary School		129 000	129 000
			Qelo Intermediate School		45 000	45 000
			Vulamasango Secondary School		115 785	115 785
<b>Total transferred to schools</b>					<b>1 790 785</b>	<b>1 790 785</b>

## SCHEDULE 2

### TRANSFERS TO MUNICIPALITIES

Adjustments to the Transfers to Municipalities are set out in the schedule below:

Free State Provincial Summary				Provincial Financial Year			Municipal Financial Year		
R'000				2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Category	DC	Number	Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung						
			<b>Total Xhariep</b>						
B	DC 18	FS 161	Letsameeng						
B	DC 18	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			<b>Total Lajwaleputswa</b>						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lajwaleputswa District						
			<b>Total Thabo Mofutsanyana</b>						
B	DC 19	FS 191	Setsoo						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Makuti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			<b>Total Fazile Dabi</b>	-10 000			-10 000		
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwatha						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fazile Dabi District	-10 000			-10 000		
			<b>Unallocated funds</b>						
			<b>Intra - provincial transfer</b>						
<b>Total provincial payments by district</b>				<b>-10 000</b>			<b>-10 000</b>		

Free State: Sport, Arts, Culture and Recreation

R'000				Provincial Financial Year			Municipal Financial Year		
Category	DC	Number	Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
A		MAN	Mangaung						
			Total Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsole						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumakala						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fazile Dabi	-10 000			-10 000		
B	DC 20	FS 201	Moqhaka						
B	DC 20	FS 202	Nqwatha						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fazile Dabi District	-10 000			-10 000		
			Unallocated funds						
			Intra - provincial transfer						
<b>Total provincial payments by district</b>				<b>-10 000</b>			<b>-10 000</b>		

**SCHEDULE 3**

**EARMARKED ALLOCATIONS TO DEPARTMENTS FOR INFRASTRUCTURE**

Adjustments to the Infrastructure- as well as Revenue Enhancement Allocations to departments are set out in the schedule below:

Transferring dept	Type of Allocation	Name of Allocation	Purpose	Department	2012/13		
					Initial allocation	Adjustment Estimates	Adjusted allocation
					R'000	R'000	R'000
Provincial Treasury	General Infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Free State Legislature	44 500	-12 000	32 500
				Economic Development, Tourism & Environmental Affairs	52 247	-18 847	33 400
				Health	15 000	-14 000	1 000
				Education	12 000		12 000
				Social Development	35 000	-4 000	31 000
				Public Works	120 267		120 267
				Police, Roads & Transport	487 790	141 763	629 553
				Agriculture	41 851	-13 876	27 975
				Sport, Arts, Culture & Recreation	101 488	-10 000	91 488
				<b>IEA TOTAL</b>	<b>910 143</b>	<b>69 040</b>	<b>979 183</b>
	Revenue Enhancement Allocation (REA)	Enhance capacity to deliver on infrastructure.	Economic Development, Tourism & Environmental Affairs	14 925		14 925	
			Public Works	13 742	-10 942	2 800	
			Police, Roads & Transport	5 530	-2 000	3 530	
			<b>REA TOTAL</b>	<b>34 197</b>	<b>-12 942</b>	<b>21 255</b>	
	<b>TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE</b>					<b>944 340</b>	<b>56 098</b>