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PROVINCIAL NOTICE

[No. 26 of 2014]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE ACT, 2014: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS

I, **EC Rockman**, the MEC for Finance, acting in terms of section 30(2)(a) of the Division of Revenue Act, 2014 (Act No. 10 of 2014), hereby publish the allocation for all schools, hospitals, municipalities and departments. These allocations are in line with the Appropriation Bill, 2014 (Bill No. 2 of 2014), that was tabled on 12 March 2014.

The budget allocations for hospitals and schools are set out in Schedule 1 and Schedule 2 respectively. The transfers to municipalities and earmarked allocations to departments are set out in Schedule 3 and 4 respectively.

Schedule 1: Budget allocations for hospitals

Type: District Hospitals

Type: District Hospitals

[illegible]

Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	170	168	166	174	181	186	190
Medical Specialists			1	-	13	13	13
Total doctors	170	168	167	174	194	199	203
Professional Nurses	523	746	756	719	817	817	809
Nursing assistants and pupil nurses	492	732	729	870	820	814	897
Student nurses				35			
Total Nurses	1 015	1 478	1 485	1 424	1 637	1 631	1 706
Dentists, dental therapy, oral hygiene	35	69	69	65	51	51	51
Ambulance personnel			-	-			
Pharmacists	42	29	30	36	40	42	43
Pharmacy assistants	30	57	57	57	65	63	66
Radiographers	31	46	45	50	55	56	56
Dieticians	7	17	18	18	19	19	20
Environmental health			5	11	14	15	15
Health sciences, medical technicians & researchers			1	1	2	2	2
Occupational therapists	17	27	25	24	27	30	31
Optometrists	1	1	1	-	-	-	-
Physiotherapists	17	21	21	22	25	27	28
Psychologists	6	-	2	7	5	5	6
Speech and hearing therapists	2	1	2	4	6	7	7
			-	-			
Administrative			-	-			
Levels: 13 - >	7	2	-	1	1	1	1
Levels: 11 - 12	14	37	36	24	22	20	20
Levels: 10 - <	1 486	1 827	1 828	1 795	2 034	2 038	2 039
Total hospital personnel numbers	2 880	3 780	3 792	3 713	4 197	4 206	4 294
Total personnel cost (R thousand)	647 723	725 314	835 553	846 025	904 447	917 755	945 022
Unit cost (R thousand)	224.90	191.88	220.35	227.85	215.50	218.20	220.08

Type: District Hospital

[illegible]

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	2	1	1	2	2	2	2
Medical Specialists					1	1	1
Total doctors	2	1	1	2	3	3	3
Professional Nurses	10	16	16	18	18	18	18
Nursing assistants and pupil nurses	10	15	15	20	20	20	20
Student nurses							
Total Nurses	20	31	31	38	38	38	38
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists				1	1	1	1
Pharmacy assistants		1	1	2	2	2	2
Radiographers	1	1	1	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	3	2	2	1	1	1	1
Levels: 10 - <	68	39	39	38	40	40	40
Total hospital personnel numbers	96	77	77	87	90	90	90
Total personnel cost (R thousand)	11 992	12 756	17 092	15 966	18 376	18 895	19 895
Unit cost (R thousand)	124.92	165.66	221.97	183.75	204.18	209.94	221.06

Type: District Hospital

[illegible]

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	2			4	5	5	5
Medical Specialists							
Total doctors	2	-	-	4	5	5	5
Professional Nurses	9	13	13	11	24	24	24
Nursing assistants and pupil nurses	10	17	17	14	12	12	12
Student nurses							
Total Nurses	19	30	30	25	36	36	36
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1	1	1	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers		1	1	1	1	1	1
Dietitians							
Environmental health					1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1		1	1	1
Levels: 10 - <	56	39	39	8	37	37	37
Total hospital personnel numbers	78	73	73	40	83	83	83
Total personnel cost (R thousand)	9 905	10 508	12 553	13 533	14 395	14 318	15 068
Unit cost (R thousand)	126.99	143.95	171.98	338.33	173.43	172.51	181.54

Type: District Hospital

[illegible]

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	1	3	3	2	5	5	5
Medical Specialists							
Total doctors	1	3	3	2	5	5	5
Professional Nurses	4	9	9	12	24	24	24
Nursing assistants and pupil nurses	7	12	12	9	12	12	12
Student nurses							
Total Nurses	11	21	21	21	36	36	38
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists				1	1	1	1
Pharmacy assistants							
Radiographers	1	1	1	1	1	1	1
Dieticians							
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists	2						
Optometrists							
Physiotherapists	1						
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	34	35	35	36	37	37	37
Total hospital personnel numbers	51	61	61	63	82	82	82
Total personnel cost (R thousand)	9 503	10 715	12 258	12 894	15 270	15 175	15 966
Unit cost (R thousand)	186.33	175.66	200.95	201.49	186.22	185.07	194.71

Type: District Hospital

[illegible]

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	14	15	13	18	19	19	19
Medical Specialists							
Total doctors	14	15	13	18	19	19	19
Professional Nurses	70	92	102	105	103	103	103
Nursing assistants and pupil nurses	62	84	81	85	100	120	150
Student nurses							
Total Nurses	132	176	183	190	203	223	253
Dentists, dental therapy, oral hygiene	8	12	12	12	9	9	9
Ambulance personnel							
Pharmacists	2	3	4	4	4	4	4
Pharmacy assistants	14	16	18	16	15	15	15
Radiographers	3	9	8	9	8	8	8
Dieticians	1	3	4	4	4	4	4
Environmental health			1	1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists	2	5	3	5	4	4	4
Optometrists	1						
Physiotherapists	5	4	4	5	4	4	4
Psychologists	1		2	2	2	2	2
Speech and hearing therapists			1	1	1	1	1
Administrative							
Levels: 13 - >	7	1		1	1	1	1
Levels: 11 - 12	1	2	1	1	1	1	1
Levels: 10 - <	173	216	217	280	290	291	292
Total hospital personnel numbers	364	462	489	549	566	587	618
Total personnel cost (R thousand)	76 599	85 154	101 503	99 904	109 268	111 041	99 381
Unit cost (R thousand)	210.44	184.32	218.42	181.97	193.05	189.17	160.81

Type: District Hospital

[illegible]

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	13	20	20	20	18	19	20
Medical Specialists					1	1	1
Total doctors	13	20	20	20	19	20	21
Professional Nurses	62	74	74	69	69	69	69
Nursing assistants and pupil nurses	63	75	75	74	58	58	58
Student nurses					22	22	22
Total Nurses	125	149	149	143	149	149	149
Dentists, dental therapy, oral hygiene	3	10	10	10	10	10	10
Ambulance personnel							
Pharmacists	2			3	3	3	3
Pharmacy assistants	7	8	8	8	8	8	8
Radiographers	6	6	6	6	6	6	6
Dieticians		3	3	3	3	3	3
Environmental health					1	1	1
Health sciences, medical technicians & researchers					1	1	1
Occupational therapists	3	4	4	3	3	3	3
Optometrists		1	1				
Physiotherapists				2	3	3	3
Psychologists	1			1	1	1	1
Speech and hearing therapists	1			2	2	2	2
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	4	4	2	2	2	2
Levels: 10 - <	176	203	203	203	266	266	266
Total hospital personnel numbers	338	406	406	404	475	476	477
Total personnel cost (R thousand)	71 692	80 960	90 257	87 623	94 660	97 971	102 514
Unit cost (R thousand)	212.11	199.41	222.31	216.89	199.28	205.82	214.91

Type: District Hospital

[illegible]

Name of Hospital: Mantsope Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	11	8	8	8	8	8	8
Medical Specialists							
Total doctors	11	8	8	8	8	8	8
Professional Nurses	10	14	14	11	11	11	11
Nursing assistants and pupil nurses	5	13	13	10	10	10	10
Student nurses							
Total Nurses	15	27	27	21	21	21	21
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists		1	1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers							
Dietitians		1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		1	1				
Optometrists							
Physiotherapists		1	1				
Psychologists	1			1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	29	31	31	29	29	29	29
Total hospital personnel numbers	57	71	71	62	62	62	62
Total personnel cost (R thousand)	12 480	13 590	13 003	19 611	21 713	21 791	23 073
Unit cost (R thousand)	218.95	191.41	183.14	316.31	350.21	351.47	372.15

Type: District Hospital

[illegible]

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	10	8	8	12	14	14	14
Medical Specialists		1	1	-	1	1	1
Total doctors	10	9	9	12	15	15	15
Professional Nurses	45	83	83	83	88	88	75
Nursing assistants and pupil nurses	46	76	76	74	66	68	112
Student nurses				35			
Total Nurses	91	159	159	192	154	154	187
Dentists, dental therapy, oral hygiene	2	5	5	3	3	3	3
Ambulance personnel							
Pharmacists	2	2	2	2	3	3	4
Pharmacy assistants		6	6	4	7	4	7
Radiographers		4	4	3	4	4	4
Dieticians		1	1	1	1	1	1
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists		1	1	1	1	1	2
Optometrists							
Physiotherapists	1	2	2	1	1	1	2
Psychologists	1			2	1	1	1
Speech and hearing therapists				-			
Administrative							
Levels: 13 - >		1		-	-		
Levels: 11 - 12	1	3	3	1	1	1	1
Levels: 10 - <	148	212	212	186	277	277	277
Total hospital personnel numbers	256	405	404	409	469	466	505
Total personnel cost (R thousand)	69 568	76 701	87 309	73 595	86 693	90 432	95 830
Unit cost (R thousand)	271.75	189.39	216.11	179.94	184.85	194.06	189.76

Type: District Hospital

[illegible]

Name of Hospital: Mthau Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	7	1	1	1	2	2	2
Medical Specialists					-	-	-
Total doctors	7	1	1	1	2	2	2
Professional Nurses	7	10	10	12	10	10	10
Nursing assistants and pupil nurses	7	14	14	11	10	10	10
Student nurses					4	4	4
Total Nurses	14	24	24	23	24	24	24
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	1	1	1	1	1	1
Pharmacy assistants	2	2	2	2	1	1	1
Radiographers		1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers					-	-	-
Occupational therapists					1	1	1
Optometrists							
Physiotherapists					1	1	1
Psychologists	1			1			
Speech and hearing therapists					-	-	-
					6	6	6
Administrative					32	32	32
Levels: 13 - >					-	-	-
Levels: 11 - 12		1	1	1	-	-	-
Levels: 10 - <	40	36	36	32	32	32	32
Total hospital personnel numbers	67	67	67	63	64	64	64
Total personnel cost (R thousand)	8 179	9 599	13 688	11 468	12 861	11 943	12 553
Unit cost (R thousand)	122.07	143.27	204.30	182.00	200.96	186.61	196.14

Type: District Hospital

[illegible]

Name of Nala Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	5	6	6	7	6	7	9
Medical Specialists							
Total doctors	5	6	6	7	6	7	9
Professional Nurses	9	15	15	11	22	22	22
Nursing assistants and pupil nurses	10	16	18	11	20	22	22
Student nurses					3	3	3
Total Nurses	19	31	31	22	45	47	47
Dentists, dental therapy, oral hygiene					1	2	2
Ambulance personnel					-	-	-
Pharmacists	1	2	2	2	3	3	3
Pharmacy assistants		2	2	2	2	3	3
Radiographers		1	1	1	2	2	2
Dieticians					1	1	2
Environmental health					1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists					1	1	1
Optometrists					-	-	-
Physiotherapists					1	1	1
Psychologists					-	-	1
Speech and hearing therapists					-	1	1
					12	15	17
Administrative					42	42	42
Levels: 13 - >							
Levels: 11 - 12		1	1	1			
Levels: 10 - <	30	31	31	30	42	42	42
Total hospital personnel numbers	55	74	74	65	105	111	115
Total personnel cost (R thousand)	12 259	15 960	18 915	18 464	20 514	19 786	20 792
Unit cost (R thousand)	222.89	215.68	255.61	284.06	195.37	178.25	180.80

Type: District Hospital

[illegible]

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	10	10	10	10	10	11	12
Medical Specialists					2	2	2
Total doctors	10	10	10	10	12	13	14
Professional Nurses	24	35	35	31	40	42	45
Nursing assistants and pupil nurses	25	40	40	33	45	48	50
Student nurses					3	3	3
Total Nurses	49	75	75	64	88	93	98
Dentists, dental therapy, oral hygiene	6	8	8	8	1	1	1
Ambulance personnel							
Pharmacists	5	3	3	4	4	4	4
Pharmacy assistants	1	1	1	1	4	4	4
Radiographers	4	1	1	1	4	4	4
Dietitians					1	1	1
Environmental health					1	1	1
Health sciences, medical technicians & researchers					-		
Occupational therapists		1	1	1	2	3	3
Optometrists							
Physiotherapists		2	2	2	2	2	2
Psychologists							
Speech and hearing therapists					1	1	1
					20	21	21
Administrative					100	105	105
Levels: 13 - >					-	-	-
Levels: 11 - 12	1	3	3	1	-	-	-
Levels: 10 - <	50	108	108	108	100	105	105
Total hospital personnel numbers	128	212	212	200	220	232	238
Total personnel cost (R thousand)	45 657	47 906	51 506	50 490	59 667	62 212	65 585
Unit cost (R thousand)	362.36	225.97	242.96	252.45	271.21	268.16	275.57

Type: District Hospital

[illegible]

Name of Hospital: Katiemo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	11	5	5	7	10	11	11
Medical Specialists					2	2	2
Total doctors	11	5	5	7	12	13	13
Professional Nurses	30	44	44	48	43	43	44
Nursing assistants and pupil nurses	30	35	35	23	39	45	47
Student nurses							
Total Nurses	60	79	79	71	82	88	91
Dentists, dental therapy, oral hygiene	2	6	6	6	2	2	2
Ambulance personnel					-	-	-
Pharmacists	2	1	1	2	1	1	1
Pharmacy assistants		1	1	1	2	2	2
Radiographers	1	1	1	2	2	2	2
Dieticians					1	1	1
Environmental health		1	1	2	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists		1	1	1	1	2	2
Optometrists					-	-	-
Physiotherapists		1	1	1	1	2	2
Psychologists					-	-	-
Speech and hearing therapists					-	-	-
					11	13	13
Administrative					91	91	91
Levels: 13 - >					-	-	-
Levels: 11 - 12	1	4	4	3	1	1	1
Levels: 10 - <	55	92	92	95	90	90	90
Total hospital personnel numbers	132	192	192	191	198	205	208
Total personnel cost (R thousand)	37 114	40 034	41 237	46 910	52 906	53 798	57 043
Unit cost (R thousand)	281.17	208.51	214.78	245.60	269.93	262.43	274.24

Type: District Hospital

[illegible]

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	5	4	4	4	4	5	5
Medical Specialists							
Total doctors	5	4	4	4	4	5	5
Professional Nurses	12	17	17	17	17	19	20
Nursing assistants and pupil nurses	6	9	9	11	16	16	19
Student nurses							
Total Nurses	18	26	26	28	33	35	39
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists		2	2		-	1	1
Pharmacy assistants		1	1	1	-	1	1
Radiographers		1	1	2	2	2	2
Dietitians							
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists		2	2	1	1	1	1
Optometrists							
Physiotherapists		1	1		1	1	1
Psychologists							
Speech and hearing therapists							
					5	7	7
Administrative					30	30	30
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	35	40	40	29	30	30	30
Total hospital personnel numbers	58	78	78	66	72	77	81
Total personnel cost (R thousand)	9 751	10 679	13 804	10 950	12 962	12 066	12 535
Unit cost (R thousand)	168.12	136.91	174.41	165.91	180.02	156.71	154.75

Type: District Hospital

[illegible]

Name of Hospital: Metsimaholo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	15	16	16	16	19	19	19
Medical Specialists					4	4	4
Total doctors	15	16	16	16	23	23	23
Professional Nurses	35	57	57	54	60	60	60
Nursing assistants and pupil nurses	30	53	53	50	97	97	97
Student nurses							
Total Nurses	65	110	110	104	157	157	157
Dentists, dental therapy, oral hygiene	6						
Ambulance personnel							
Pharmacists	6	1	1	1	1	1	1
Pharmacy assistants		4	4	4	5	5	5
Radiographers	3	5	5	5	4	4	4
Dieticians	2	2	2	2	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists	2	1	1	1	2	2	2
Optometrists							
Physiotherapists	4	1	1	1	2	2	2
Psychologists							
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	100	157	157	153	171	171	171
Total hospital personnel numbers	205	301	301	291	370	370	370
Total personnel cost (R thousand)	45 033	52 885	66 672	54 707	55 747	53 041	55 780
Unit cost (R thousand)	219.67	175.70	221.50	188.00	150.67	143.35	150.70

Type: District Hospital

[illegible]

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	9	9	9	7	10	10	10
Medical Specialists				-	2	2	2
Total doctors	9	9	9	7	12	12	12
Professional Nurses	15	20	20	22	42	42	42
Nursing assistants and pupil nurses	20	24	24	24	57	57	57
Student nurses							
Total Nurses	35	44	44	46	99	99	99
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	2	2	2	1	2	2	2
Pharmacy assistants				2	2	2	2
Radiographers				1	2	2	2
Dieticians							
Environmental health				1	1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists		2	2	1	1	1	1
Optometrists							
Physiotherapists		1	1	1	1	1	1
Psychologists							
Speech and hearing therapists				-			
Administrative							
Levels: 13 - >							
Levels: 11 - 12		1	1	-	-	-	-
Levels: 10 - <	35	49	49	48	52	52	52
Total hospital personnel numbers	81	108	108	108	172	172	172
Total personnel cost (R thousand)	19 564	22 025	25 006	19 530	22 864	22 707	23 873
Unit cost (R thousand)	241.53	203.94	231.54	180.83	132.93	132.02	138.79

Type: District Hospital

[illegible]

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	8	9	9	9	9	9	9
Medical Specialists							
Total doctors	8	9	9	9	9	9	9
Professional Nurses	10	23	23	18	30	30	30
Nursing assistants and pupil nurses	10	28	28	24	44	44	44
Student nurses							
Total Nurses	20	51	51	42	74	74	74
Dentists, dental therapy, oral hygiene	2	1	1	1	1	1	1
Ambulance personnel							
Pharmacists					2	2	2
Pharmacy assistants	3	2	2	2	2	2	2
Radiographers	2	1	1	1	2	2	2
Dietitians	1	2	2	2	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers		1	1	1	1	1	1
Occupational therapists		1	1	1	1	1	1
Optometrists							
Physiotherapists		1	1	1	1	1	1
Psychologists							
Speech and hearing therapists					1	1	1
Administrative							
Levels: 13 - >							
Levels: 11 - 12		2	2	2	4	4	4
Levels: 10 - <	30	57	57	55	55	55	55
Total hospital personnel numbers	66	129	129	118	155	155	155
Total personnel cost (R thousand)	19 498	23 060	27 584	24 559	27 887	25 794	27 184
Unit cost (R thousand)	23 060.00	178.78	213.83	208.13	179.91	166.41	175.38

Type: District Hospital

[illegible]

Name of Hospital: Mafube Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	5	9	9	8	4	4	4
Medical Specialists							
Total doctors	5	9	9	8	4	4	4
Professional Nurses	10	17	17	13	23	23	23
Nursing assistants and pupil nurses	10	20	20	16	28	28	28
Student nurses							
Total Nurses	20	37	37	29	51	51	51
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1
Ambulance personnel							
Pharmacists					1	1	1
Pharmacy assistants					2	2	2
Radiographers					2	2	2
Dietitians							
Environmental health					-	-	-
Health sciences, medical technicians & researchers							
Occupational therapists					1	1	1
Optometrists							
Physiotherapists					1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12					-	-	-
Levels: 10 - <	36	52	52	51	51	51	51
Total hospital personnel numbers	61	99	99	89	114	114	114
Total personnel cost (R thousand)	13 708	15 942	19 717	15 504	17 365	17 102	17 995
Unit cost (R thousand)	224.72	161.03	199.16	174.20	152.32	150.02	157.85

Type: District Hospital

[illegible]

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	7	11	11	10	10	10	10
Medical Specialists							
Total doctors	7	11	11	10	10	10	10
Professional Nurses	35	50	50	49	49	49	49
Nursing assistants and pupil nurses	30	38	38	37	37	37	37
Student nurses							
Total Nurses	65	88	88	86	86	86	86
Dentists, dental therapy, oral hygiene	1	7	7	6	6	6	6
Ambulance personnel							
Pharmacists	1						
Pharmacy assistants	1	3	3	3	3	3	3
Radiographers	2	3	3	3	3	3	3
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	2	2	2	2	2	2	2
Psychologists	1						
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	3	3	3	1	1	1
Levels: 10 - <	115	109	109	103	103	103	103
Total hospital personnel numbers	197	227	227	217	215	215	215
Total personnel cost (R thousand)	42 344	47 878	54 062	53 172	63 938	87 902	71 375
Unit cost (R thousand)	214.94	210.92	238.18	245.03	297.39	315.82	331.98

Type: District Hospital

[illegible]

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	9	7	7	7	6	6	6
Medical Specialists							
Total doctors	9	7	7	7	6	6	6
Professional Nurses	30	43	43	38	42	42	42
Nursing assistants and pupil nurses	25	38	38	34	31		
Student nurses							
Total Nurses	55	81	81	72	73	42	42
Dentists, dental therapy, oral hygiene		5	5	5	3	3	3
Ambulance personnel							
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants	1	2	2	2	2	2	2
Radiographers	2	2	2	2	1	1	1
Dieticians		1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		1	1	1	1	1	1
Optometrists							
Physiotherapists		2	2	2	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	50	59	59	58	73	73	73
Total hospital personnel numbers	120	164	164	154	165	134	134
Total personnel cost (R thousand)	30 663	34 508	40 547	40 537	45 452	45 076	46 654
Unit cost (R thousand)	255.53	210.41	247.24	263.23	275.47	336.39	348.16

Type: District Hospital

[illegible]

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	3	5	5	5	3	3	3
Medical Specialists							
Total doctors	3	5	5	5	3	3	3
Professional Nurses	10	13	13	10	11	11	11
Nursing assistants and pupil nurses	10	19	19	16	18	18	18
Student nurses							
Total Nurses	20	32	32	26	29	29	29
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists		1	1	1	1	1	1
Pharmacy assistants							
Radiographers							
Dieticians							
Environmental health					1	1	1
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	25	26	26	26	30	30	30
Total hospital personnel numbers	48	64	64	58	64	64	64
Total personnel cost (R thousand)	10 493	11 279	11 581	12 670	13 481	14 236	14 990
Unit cost (R thousand)	218.60	176.23	180.95	218.45	210.64	222.43	234.22

Type: District Hospital

[illegible]

Name of Hospital: Phakokong Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	5	7	7	7	7	7	7
Medical Specialists							
Total doctors	5	7	7	7	7	7	7
Professional Nurses	35	47	47	47	47	47	47
Nursing assistants and pupil nurses	35	39	39	31	39	31	31
Student nurses							
Total Nurses	70	86	86	78	86	78	78
Dentists, dental therapy, oral hygiene	3	11	11	10	11	10	10
Ambulance personnel							
Pharmacists	10	3	3	5	3	5	5
Pharmacy assistants		7	7	6	7	6	6
Radiographers	4	3	3	4	3	4	4
Dieticians	1	1	1	1	1	1	1
Environmental health				1		1	1
Health sciences, medical technicians & researchers							
Occupational therapists	2	2	2	3	2	3	3
Optometrists							
Physiotherapists	3	2	2	3	2	3	3
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1	3	3	1	3	1	1
Levels: 10 - <	60	83	83	83	83	83	83
Total hospital personnel numbers	159	208	208	202	208	202	202
Total personnel cost (R thousand)	40 445	43 853	48 337	97 842	58 775	59 205	62 402
Unit cost (R thousand)	254.37	210.83	232.39	484.37	282.57	293.09	308.92

Type: District Hospital

[illegible]

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	3	2	2	2	2	2	2
Medical Specialists							
Total doctors	3	2	2	2	2	2	2
Professional Nurses	14	16	16	12	16	12	12
Nursing assistants and pupil nurses	14	14	14	16	14	16	16
Student nurses							
Total Nurses	28	30	30	28	30	28	28
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	2	2	1	2	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers		2	2	2	2	2	2
Dietitians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	38	38	38	36	38	38	38
Total hospital personnel numbers	70	75	75	70	75	70	70
Total personnel cost (R thousand)	10 612	11 776	15 486	13 353	16 974	17 152	15 798
Unit cost (R thousand)	151.60	157.01	206.61	190.76	226.32	245.03	225.69

Type: District Hospital

[illegible]

Name of Hospital: Phuthulohe Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	3	2	2	2	2	2	2
Medical Specialists							
Total doctors	3	2	2	2	2	2	2
Professional Nurses	15	6	6				
Nursing assistants and pupil nurses	10	22	22	20	20	20	20
Student nurses							
Total Nurses	25	28	28	20	20	20	20
Dentists, dental therapy, oral hygiene		3	3	3	3	3	3
Ambulance personnel							
Pharmacists		2	2	2	2	2	2
Pharmacy assistants							
Radiographers		1	1	1	1	1	1
Dietitians		1	1	1	1	1	1
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists		2	2	2	2	2	2
Optometrists							
Physiotherapists		1	1	1	1	1	1
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12		2	2	2	2	2	2
Levels: 10 - <	39	44	44	42	42	42	42
Total hospital personnel numbers	67	86	86	76	76	76	76
Total personnel cost (R thousand)	16 675	18 777	22 597	24 378	28 883	30 733	31 486
Unit cost (R thousand)	248.88	218.34	262.76	320.76	380.04	404.38	414.03

Type: District Hospital

[illegible]

Name of Hospital: John Danie Newberry Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	5	4	4	3	3	3	3
Medical Specialists							
Total doctors	5	4	4	3	3	3	3
Professional Nurses	12	15	15	14	14	14	14
Nursing assistants and pupil nurses	7	11	11	10	10	10	10
Student nurses							
Total Nurses	19	26	26	24	24	24	24
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists							
Pharmacy assistants							
Radiographers		1	1	1	1	1	1
Dietitians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists							
Optometrists							
Physiotherapists							
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12							
Levels: 10 - <	26	31	31	24	24	24	24
Total hospital personnel numbers	50	62	62	52	52	52	52
Total personnel cost (R thousand)	10 452	13 514	13 556	12 485	15 512	16 244	17 121
Unit cost (R thousand)	209.04	217.97	218.65	240.10	298.31	312.38	329.25

Type: District Hospital

[illegible]

Name of Hospital: Itemoheing Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	7	8	6	3	3	3	3
Medical Specialists							
Total doctors	7	8	6	3	3	3	3
Professional Nurses	10	17	17	14	14	14	14
Nursing assistants and pupil nurses	10	20	20	17	17	17	17
Student nurses							
Total Nurses	20	37	37	31	31	31	31
Dentists, dental therapy, oral hygiene	2						
Ambulance personnel							
Pharmacists	3			1	1	1	1
Pharmacy assistants							
Radiographers	2	1	1	1	1	1	1
Dieticians							
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	4	1	1	1	1	1	1
Optometrists							
Physiotherapists	1						
Psychologists							
Speech and hearing therapists							
Administrative							
Levels: 13 - >							
Levels: 11 - 12	1			-	-	-	-
Levels: 10 - <	38	40	40	42	42	42	42
Total hospital personnel numbers	78	85	85	79	79	79	79
Total personnel cost (R thousand)	13 537	15 255	17 474	16 062	18 284	19 134	20 168
Unit cost (R thousand)	173.55	179.47	205.58	203.32	231.44	242.20	255.29

Name of hospital:	Summary	Type:	General Regional Hospitals						
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2010/11	2011/12	2012/13		2013/14		2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national	890 389	1 010 865	1 082 222	1 139 997	1 134 878	1 179 868	1 182 401	1 297 993	1 365 589
Equitable share	889 952	1 007 299	1 080 640	1 139 997	1 134 878	1 179 868	1 182 401	1 297 993	1 365 589
Conditional grants	437	2 766	1 582	-	-	-	-	-	-
National Tertiary Services Grant	437	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	-	-	-	-	-	-	-	-	-
Hospital Revitalisation Grant	-	2 766	1 582	-	-	-	-	-	-
National Health Insurance Grant	-	-	-	-	-	-	-	-	-
Health Professions Training & Development	-	-	-	-	-	-	-	-	-
Funds from Provincial Own Revenue	22 466	-	-	17 770	17 770	17 770	12 000	12 000	12 000
Total receipts	912 855	1 010 865	1 082 222	1 157 767	1 152 648	1 197 836	1 194 401	1 309 993	1 377 589
Payments									
Current payments	891 063	998 713	1 062 393	1 140 641	1 136 819	1 180 588	1 178 439	1 291 649	1 357 666
Compensation of employees	688 895	780 298	871 479	894 677	896 583	945 586	966 536	1 039 548	1 093 187
Goods and services	202 140	208 414	190 021	245 924	240 227	234 971	209 868	251 468	264 444
of which									
Consultants and specialised services	18 388	15 455	20 119	11 396	27 279	28 428	27 822	29 279	31 879
Contractors	15 770	15 844	12 998	15 540	17 961	16 482	9 679	11 871	12 483
Agency & support/outsource services		35 985	28 689	41 600	38 248	33 037	36 868	34 236	36 004
Medical supplies ²	45 249	56 228	60 179	62 544	62 964	57 970	53 127	73 591	77 388
Medicine ³	37 431	32 319	19 435	49 431	38 702	38 413	50 174	52 350	49 121
Other (Specify)	-	-	48 601	65 413	57 073	60 641	32 198	50 139	57 767
Interest and rent on land	28	1	893	40	29	11	26	35	37
Financial transactions in assets and liabilities									
Transfers and subsidies to:	3 681	3 806	3 978	7 110	7 469	7 125	5 182	6 584	6 935
Municipalities	-	2	-			-			
Public corporations & priv ent	-	-	-			359			
Departmental agencies and accounts									
Households	2 518	2 216	2 674	4 790	4 790	4 431	3 318	4 132	4 346
Public corporations and private enterprises	-	-	-	-	359	-	-	-	-
Non profit institutions	1 163	1 588	1 304	2 320	2 320	2 335	1 864	2 462	2 589
Payments for capital assets	18 905	13 955	15 661	10 016	8 360	9 883	12 789	12 350	12 988
Buildings and other fixed structures	395	351	88		-	-			
Machinery and equipment	16 210	13 604	15 573	10 016	8 360	9 883	12 789	12 350	12 988
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets	1 596	3 591	190		60	60			
Unallocated contingency reserve									
Total Payments	912 855	1 010 865	1 082 222	1 157 767	1 152 648	1 197 836	1 194 401	1 309 993	1 377 589
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

Name of hospital: **Summary for General Regional Hospitals**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	162	162	160	172	194	220	231
Medical Specialists	26	26	28	52	50	53	54
Total doctors	188	188	188	224	244	273	285
Professional Nurses	969	969	824	771	911	987	1 109
Nursing assistants and pupil nurses	519	519	579	603	714	728	753
Student nurses	18	18	126	118	50	60	70
Total Nurses	1 506	1 506	1 529	1 492	1 675	1 775	1 932
Dentists, dental therapy, oral hygiene	-	-	-	-	1	1	1
Ambulance personnel			-				
Pharmacists	11	11	15	17	17	19	19
Pharmacy assistants	22	22	21	21	23	27	28
Radiographers	25	25	28	34	44	50	51
Dieticians	9	9	10	12	12	12	12
Environmental health			1	5	6	6	6
Health sciences, medical technicians & researchers	30	30	2	37	35	37	15
Occupational therapists	14	14	15	18	20	21	22
Optometrists	4	4	4	13	5	8	8
Physiotherapists	15	15	21	25	23	17	18
Psychologists	22	22	13	4	15	16	16
Speech and hearing therapists	4	4	3	4	4	3	3
			-				
Administrative							
Levels: 13 - >	5	5	10	11	11	11	11
Levels: 11 - 12	9	9	33	50	52	54	56
Levels: 10 - <	1 409	1 409	1 366	1 283	1 321	1 483	1 619
Total hospital personnel numbers	3 273	3 273	3 257	3 230	3 508	3 813	4 102
Total personnel cost (R thousand)	688 895	780 298	871 479	945 586	966 538	1 039 548	1 093 187
Unit cost (R thousand)	210.48	238.40	267.57	292.75	275.52	272.63	266.50

Name of hospital: Psychiatric Hospital Type: Psychiatric hospital

Hospital budget summary

[illegible]

Name of hospital:	Psychiatric Hospital			Type:	Psychiatric hospital		
Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	2	2	2	4	4	4	4
Medical Specialists	2	2		6	6	6	6
Total doctors	4	4	2	10	10	10	10
Professional Nurses	231	231	197	197	210	215	270
Nursing assistants and pupil nurses	236	236	236	216	247	243	243
Student nurses							
Total Nurses	467	467	433	413	457	458	513
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	2	2	2	2	2
Pharmacy assistants	3	3	4	4	4	4	4
Radiographers	1	1					
Dieticians	2	2	1	2	2	2	2
Environmental health							
Health sciences, medical technicians & researchers	28	28		20	20	22	
Occupational therapists	8	8	8	10	10	10	10
Optometrists				8			
Physiotherapists	5	5	7	12	8	4	4
Psychologists	19	19	10		12	12	12
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	4	4	9	1	1	1	1
Levels: 10 - <	363	363	368	298	370	477	572
Total hospital personnel numbers	906	906	845	781	897	1 003	1 131
Total personnel cost (R thousand)	183 983	198 489	215 502	210 799	244 524	255 899	269 101
Unit cost (R thousand)	203.07	219.08	255.03	269.91	272.60	255.13	237.93

[illegible]

Name of hospital: Bongani Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	55	55	59	60	68	70	72
Medical Specialists	10	10	10	15	10	11	12
Total doctors	65	65	69	75	78	81	84
Professional Nurses	221	221	232	184	232	260	270
Nursing assistants and pupil nurses	91	91	87	80	160	170	180
Student nurses	18	18	126	118	50	60	70
Total Nurses	330	330	445	382	442	490	520
Dentists, dental therapy, oral hygiene					1	1	1
Ambulance personnel							
Pharmacists	1	1	3	3	3	3	3
Pharmacy assistants	6	6	7	5	7	8	9
Radiographers	6	6	9	8	16	17	18
Dieticians	3	3	3	3	3	3	3
Environmental health					1	1	1
Health sciences, medical technicians & researchers	2	2	1	3	1	1	1
Occupational therapists			2	2	4	5	6
Optometrists	1	1		1	1	1	1
Physiotherapists	4	4	5	5	7	8	9
Psychologists	1	1		1		1	1
Speech and hearing therapists	2	2	2	2	2	2	2
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	2	2	10	2	4	6	8
Levels: 10 - <	443	443	342	314	340	360	380
Total hospital personnel numbers	867	867	899	807	911	989	1 048
Total personnel cost (R thousand)	183 351	206 673	229 015	282 351	245 757	270 039	284 589
Unit cost (R thousand)	211.48	238.38	254.74	349.88	269.77	273.04	271.55

Name of hospital: Diliabang Hospital Type: Regional hospital

Hospital budget summary

[illegible]

Name of hospital: Dhlabeng Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	41	41	38	41	45	50	50
Medical Specialists	8	8	8	9	9	9	9
Total doctors	49	49	46	50	54	59	59
Professional Nurses	114	114	94	105	125	154	154
Nursing assistants and pupil nurses	72	72	75	105	105	105	105
Student nurses							
Total Nurses	186	186	169	210	230	259	259
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	4	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	5	5	5	5	5	5	5
Dieticians			2	2	2	2	2
Environmental health			1	1	1	1	1
Health sciences, medical technicians & researchers			1	1	1	1	1
Occupational therapists	1	1	1	1	1	1	1
Optometrists			1	1	1	4	4
Physiotherapists	2	2	4	4	4	1	1
Psychologists			1	1	1	1	1
Speech and hearing therapists	1	1		1	1		
Administrative							
Levels: 13 - >	1	1	7	7	7	7	7
Levels: 11 - 12	1	1	8	45	45	45	45
Levels: 10 - <	161	161	166	167	150	150	150
Total hospital personnel numbers	413	413	418	502	509	542	542
Total personnel cost (R thousand)	92 082	104 071	116 869	141 424	141 851	180 032	177 540
Unit cost (R thousand)	222.96	251.99	313.20	281.72	278.69	332.16	104.82

Regional hospital

[illegible]

Name of hospital: Mofumahadi Manapo Mopeli Hospital Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	39	39	36	40	40	47	56
Medical Specialists	1	1	1	7	7	7	7
Total doctors	40	40	37	47	47	54	63
Professional Nurses	183	183	138	105	155	168	225
Nursing assistants and pupil nurses	59	59	110	122	122	130	145
Student nurses							
Total Nurses	242	242	248	227	277	298	370
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	1	1	1	3	3	5	5
Pharmacy assistants	7	7	4	5	5	5	5
Radiographers	6	6	8	13	13	13	13
Dieticians	1	1	1	1	1	1	1
Environmental health				4	4	4	4
Health sciences, medical technicians & researchers				13	13	13	13
Occupational therapists	2	2	2	2	2	2	2
Optometrists	2	2	2	2	2	2	2
Physiotherapists	3	3	3	3	3	3	3
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	8	1	1	1	1
Levels: 10 - <	179	179	176	160	210	241	262
Total hospital personnel numbers	487	487	489	484	584	645	747
Total personnel cost (R thousand)	115 295	125 565	140 800	146 591	155 973	164 395	173 108
Unit cost (R thousand)	236.75	257.83	287.93	302.87	267.08	254.88	231.74

[illegible]

Name of hospital: **Botumelo Hospital**Type: **Regional Hospital****Summary of personnel numbers and costs**

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	25	25	25	27	37	49	49
Medical Specialists	5	5	7	15	18	20	20
Total doctors	30	30	32	42	55	69	69
Professional Nurses	220	220	185	180	189	190	190
Nursing assistants and pupil nurses	61	61	71	80	80	80	80
Student nurses							
Total Nurses	281	281	236	260	269	270	270
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	4	4	5	5	5	5	5
Pharmacy assistants	4	4	4	5	5	8	8
Radiographers	7	7	6	8	10	15	15
Dieticians	3	3	3	4	4	4	4
Environmental health							
Health sciences, medical technicians & researchers							
Occupational therapists	3	3	2	3	3	3	3
Optometrists	1	1	1	1	1	1	1
Physiotherapists	1	1	2	1	1	1	1
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists							
Administrative							
Levels: 13 - >	1	1		1	1	1	1
Levels: 11 - 12	1	1		1	1	1	1
Levels: 10 - <	283	283	314	324	251	255	255
Total hospital personnel numbers	600	600	606	656	607	634	634
Total personnel cost (R thousand)	114 184	145 500	188 293	184 421	178 431	169 182	188 849
Unit cost (R thousand)	190.31	242.50	279.36	250.64	293.96	266.85	297.87

Name of hospital:	Summary			Type:	Central Hospitals				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2010/11	2011/12	2012/13	2013/14			2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national	1 593 367	1 700 100	1 922 898	1 926 043	1 918 055	1 936 777	2 015 142	2 125 983	2 234 738
Equitable share	804 475	852 000	997 434	937 251	930 263	948 985	975 400	1 034 462	1 143 217
Conditional grants	788 892	848 100	925 464	988 792	987 792	987 792	1 039 742	1 091 521	1 091 521
of which									
National Tertiary Services Grant	658 320	715 204	787 182	849 661	849 661	849 661	891 824	932 847	932 847
Comprehensive HIV and Aids Grant									
Hospital Revitalisation Grant	3 078	8 449	1 868						
Forensic Pathology Services Grant									
National Health Insurance Grant			5 022	1 000					
Health Professions Training & Development Grant	127 494	124 447	131 392	138 131	138 131	138 131	146 419	153 154	153 154
Funds from Provincial Own Revenue	40 471	26 292		38 604	38 604	13 179	39 384	40 223	40 223
Total receipts	1 633 838	1 726 392	1 922 898	1 964 647	1 956 659	1 949 956	2 054 536	2 166 208	2 274 961
Payments									
Current payments	1 552 098	1 698 620	1 875 598	1 936 677	1 930 291	1 913 361	2 012 169	2 125 930	2 223 675
Compensation of employees	1 098 805	1 278 413	1 401 999	1 403 935	1 405 102	1 396 103	1 650 305	1 730 521	1 731 055
Goods and services	453 267	420 207	462 547	532 692	525 138	517 255	361 864	396 408	492 621
of which									
Consultants and specialised services	46 584	14 487	44 709	84 922	90 090	81 528	68 087	80 633	71 659
Contractors	58 764	33 454	42 254	23 619	47 894	47 455	21 000	23 014	31 417
Agency & support/outourced services	46 694	44 902	39 711	41 201	41 009	40 959	4 129		9 788
Medical supplies ²	133 203	158 758	160 066	160 533	176 333	185 703	146 046	172 692	211 136
Medicine ³	92 352	88 997	92 394	144 399	103 321	97 018	85 068	99 441	122 181
Other (Specify)	90 338	57 841	83 413	78 018	66 491	64 594	37 534	19 629	46 439
Interest and rent on land	26		11 052	50	51	3			
Transfers and subsidies to:	5 365	6 419	10 185	3 969	3 969	9 072	7 351	8 890	6 030
Municipalities		5							
Departmental agencies and accounts		2 257	17						
Universities and technikons	1 432	2 255	2 824						
Household	3 933	1 902	7 324	3 969	3 969	9 072	7 351	8 890	6 030
Payments for capital assets	76 219	19 691	36 929	24 001	23 399	28 508	35 000	31 388	45 256
Buildings and other fixed structures	12 207					172			
Machinery and equipment	64 012	19 691	36 929	24 001	23 399	28 336	35 000	31 386	45 256
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets	158	1 662	206			15			
Unallocated contingency reserve									
Total Payments	1 633 838	1 726 392	1 922 898	1 964 647	1 957 659	1 950 956	2 054 520	2 166 206	2 274 961
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

Name of hospital:

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners (+ Registrars)	343	374	383	396	407	436	436
Medical Specialists (+ Clinical Heads)	164	170	102	155	177	190	190
Total doctors	507	544	485	551	584	626	626
Professional Nurses	1,040	1,058	1,039	1,084	937	1,010	1,114
Staff Nurses	93	124	290	121	123	123	123
Nursing assistants and pupil nurses	639	663	648	673	684	717	718
Student nurses							
Total Nurses	1,772	1,843	1,977	1,878	1,724	1,850	1,955
Dentists, dental therapy, oral hygiene	2	3	28	2	2	2	2
Ambulance personnel	1	1	20				
Pharmacists	24	24	25	22	25	21	21
Pharmacy assistants	17	17	79	12	12	12	12
Radiographers	93	80	32	91	82	90	90
Dieticians	10	10	9	10	10	11	11
Environmental health	1	1	21	1	1	1	1
Health sciences, medical technicians & researchers	425	751	504	919	474	479	479
Occupational therapists	16	14	9	9	10	11	11
Optometrists	18	14	27	1	2	2	2
Physiotherapists	18	12	2	18	18	18	18
Psychologists	5	5	6	3	3	1	1
Speech and hearing therapists	2	1	3	4	5	5	5
Sub-total	630	943	763	1,082	644	653	653
Administrative			4				
Levels: 13 - >	3	3	13	3	3	3	3
Levels: 11 - 12	11	10	31	12	418	402	402
Levels: 10 - <	890	924	1,179	833	1,159	1,259	1,340
Sub-total	904	937	1,223	948	1,580	1,664	1,745
Total hospital personnel numbers	3,613	4,267	4,448	4,469	4,532	4,793	4,979
Total personnel cost (R thousand)	1,096,805	1,278,413	1,401,969	1,396,103	1,650,305	1,877,399	1,731,055
Unit cost (R thousand)	288.17	299.60	315.20	312.40	364.14	349.97	347.67

Name of hospital:	Universitas Hospital			Type:	Central Hospital				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term		
R thousand	2010/11	2011/12	2012/13		2013/14		2014/15	2015/16	2016/17
Receipts									
Transfer receipts from national	1 034 054	1 079 227	1 258 124	1 261 852	1 257 059	1 360 381	1 329 256	1 396 311	1 475 277
Equitable share	390 104	374 324	506 711	457 589	452 796	556 118	478 293	502 254	581 220
Conditional grants	643 950	704 903	752 413	804 263	804 263	804 263	850 962	894 057	894 057
of which									
National Tertiary Services Grant	526 550	580 458	616 001	665 132	665 132	665 132	703 044	735 383	735 383
Comprehensive HIV and Aids Grant									
Hospital Revitalisation Grant									
Forensic Pathology Services Grant									
National Health Insurance Grant			5 020	1 000					
Health Professions Training & Development Grant	117 400	124 447	131 392	138 131	138 131	138 131	146 419	153 154	153 154
Funds from Provincial Own Revenue	27 282	26 282		25 425	25 425		26 384	27 223	27 223
Total receipts	1 061 346	1 105 519	1 259 124	1 287 277	1 282 484	1 360 381	1 355 649	1 423 534	1 502 500
Payments									
Current payments	985 016	1 089 045	1 219 449	1 262 777	1 257 884	1 338 161	1 325 649	1 396 614	1 484 127
Compensation of employees	698 654	810 559	890 547	891 025	892 095	1 066 423	1 021 719	1 068 494	1 122 149
Goods and services	266 337	278 486	317 851	371 752	365 888	271 738	303 930	328 120	341 977
of which									
Consultants and specialised services	12 993	9 553	27 422	34 922	63 296	44 105	50 587	62 328	39 356
Contractors	37 213	23 060	31 527	22 619	31 543	26 317	15 000	15 690	17 076
Agency & support/outsource services	29 584	27 893	25 334	25 101	23 085	18 687	4 129		9 788
Medical supplies ²	93 112	101 061	107 302	110 833	123 638	92 315	124 046	146 802	153 837
Medicine ³	68 408	68 120	68 852	117 399	80 621	47 947	75 068	88 981	100 349
Other (Specify)	59 676	57 841	57 414	60 878	43 705	42 367	35 100	14 319	21 571
Interest and rent on land	25		11 051		1				
Transfers and subsidies to:	3 933	1 982	7 324	3 500	3 500	7 103	5 000	6 000	3 855
Municipalities									
Departmental agencies and accounts									
Universities and technicians									
Household	3 933	1 902	7 324	3 500	3 500	7 103	5 000	6 000	3 855
Payments for capital assets	72 241	14 018	32 267	21 000	21 000	15 102	25 000	20 920	34 518
Buildings and other fixed structures	12 207								
Machinery and equipment	60 034	14 018	32 267	21 000	21 000	15 102	25 000	20 920	34 518
Cultivated assets									
Software and other intangible assets									
Land and subsoil assets									
Payments for financial assets	158	554	84			15			
Unallocated contingency reserve									
Total Payments	1 061 346	1 105 519	1 259 124	1 287 277	1 282 484	1 360 381	1 355 649	1 423 534	1 502 500
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Surplus/(deficit) after financing									

Name of hospital:

Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 Dec 2013	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners (+ Registrars)	230	261	260	261	261	241	241
Medical Specialists (+ Clinical Heads)	125	131	75	101	101	100	100
Total doctors	355	392	335	362	362	341	341
Professional Nurses	570	586	612	577	510	460	460
Staff Nurses	93	124	290	121	123	123	123
Nursing assistants and pupil nurses	263	287	260	273	276	246	248
Student nurses							
Total Nurses	926	997	1 162	971	909	829	829
Dentists, dental therapy, oral hygiene		1	25	1	1	1	1
Ambulance personnel			20				
Pharmacists	17	17	16	13	16	16	16
Pharmacy assistants	12	12	79	12	12	12	12
Radiographers	60	57	7	58	57	57	57
Dietitians	6	6	5	5	6	6	6
Environmental health			21	1	1	1	1
Health sciences, medical technicians & researchers	413	739	504	919	474	479	479
Occupational therapists	6	4	3	2	4	4	4
Optometrists	4	2	18	1	2	2	2
Physiotherapists	15	8		9	9	9	9
Psychologists			2	1	1	1	1
Speech and hearing therapists	2	1	3		1	1	1
Sub-total	535	848	703	1 022	584	589	589
Administrative			4				
Levels: 13 - >	2	2	12	2	2	2	2
Levels: 11 - 12	8	7	13	2	400	400	400
Levels: 10 - <	256	290	311	265	291	284	284
Sub-total	266	299	336	269	693	686	686
Total hospital personnel numbers	2 082	2 536	2 538	2 624	2 548	2 445	2 445
Total personnel cost (R thousand)	698 654	810 559	890 547	1 066 423	1 021 719	1 068 494	1 122 149
Unit cost (R thousand)	336.57	319.62	351.16	406.41	400.99	437.01	458.96

Central hospital

[illegible]

Name of hospital:

Type:

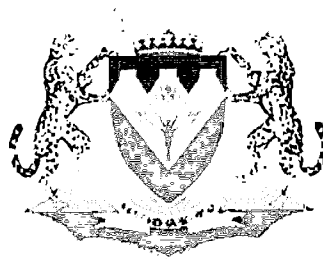
Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016	As at 31 March 2017
Professional							
Medical Practitioners	113	113	123	135	148	195	195
Medical Specialists	39	39	27	54	76	90	90
Total doctors	152	152	150	189	222	285	285
Professional Nurses	470	470	427	507	427	550	654
Nursing assistants and pupil nurses	376	376	388	400	388	471	472
Student nurses							
Total Nurses	846	846	815	907	815	1 021	1 126
Dentists, dental therapy, oral hygiene	2	2	1	1	1	1	1
Ambulance personnel	1	1					
Pharmacists	7	7	9	9	9	5	5
Pharmacy assistants	5	5					
Radiographers	33	33	25	33	25	33	33
Dieticians	4	4	4	5	4	5	5
Environmental health	1	1					
Health sciences, medical technicians & researchers	12	12					
Occupational therapists	10	10	6	7	6	7	7
Optometrists	12	12	9				
Physiotherapists	3	3	2	9	9	9	9
Psychologists	5	5	4	2	2		
Speech and hearing therapists				4	4	4	4
Sub-total	95	95	60	70	60	64	64
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	3	18	10	18	2	2
Levels: 10 - <	634	634	868	888	868	975	1 056
Sub-total	638	638	887	879	887	978	1 059
Total hospital personnel numbers	1 731	1 731	1 912	1 845	1 984	2 348	2 534
Total personnel cost (R thousand)	400 151	467 854	511 452	329 680	628 586	662 027	608 905
Unit cost (R thousand)	231.17	270.28	267.50	178.69	316.83	281.95	240.29

**Provincial
Gazette**

Free State Province



**Provinsiale
Koerant**

Provinsie Vrystaat

Published by Authority

Uitgegee op Gesag

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		PROVINCIAL NOTICE			
		<u>VOLUME 2</u>			
26		DIVISION OF REVENUE ACT, 2014:			
		BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND DEPARTMENTS			
		SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS			
		SCHEDULE 3: BUDGET ALLOCATIONS TO MUNICIPALITIES			
		SCHEDULE 4: PROVINCIALY ASSIGNED EARMARKED FUNDING TO DEPARTMENTS			

Schedule 2: Budget allocations to Schools

No. of schools	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(a)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation learner 2014	Allocation learner 2015	Allocation learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
1	Quintile 1	ADELIN MEJE P/S	44306220	Primary	FEZILE DABI	Section 21	Yes	26		967	R 1 099	R 1 108	R 1 167	R 253 366	R 265 091	R 0
2	Quintile 5	AFRIKAANSE HSKOOL KROONSTAD	442506316	Ordinary Sec.	FEZILE DABI	Section 21		29		642	R 240	R 240	R 240	R 32 520	R 32 520	R 0
3	Quintile 6	AFRIKAANSE HSKOOL SASOLBURG	443611240	Ordinary Sec.	FEZILE DABI	Section 21		36		742	R 240	R 240	R 240	R 44 620	R 44 620	R 0
4	Quintile 2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	Section 21		30		855	R 1 059	R 1 108	R 1 167	R 226 361	R 236 837	R 0
5	Quintile 4	AJ JACOBS P/S	443611262	Primary	FEZILE DABI	Section 21		26		490	R 530	R 554	R 584	R 84 925	R 67 885	R 0
6	Quintile 1	ALICE P/S	441811160	Primary	FEZILE DABI	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
7	Quintile 3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	Section 21	Yes	12		226	R 1 059	R 1 108	R 1 167	R 59 834	R 62 802	R 0
8	Quintile 1	AMACILIA P/S	442506122	Primary	FEZILE DABI	Section 20		1	Yes	21	R 1 168	R 1 108	R 1 167	R 6 130	R 6 412	R 0
9	Quintile 1	ANDERKANT P/S	441610010	Primary	FEZILE DABI	Section 20		1		29	R 1 059	R 1 108	R 1 167	R 7 678	R 6 033	R 0
10	Quintile 1	BANJALAND P/S	442506284	Primary	FEZILE DABI	Section 20		1	Yes	3	R 6 173	R 1 108	R 1 167	R 6 130	R 6 412	R 0
11	Quintile 1	BARNARD MOLOKOTANE S/S	443011136	Comp. Sec.	FEZILE DABI	Section 21		47		1 201	R 1 059	R 1 108	R 1 167	R 317 965	R 332 679	R 0
12	Quintile 1	BARNATO P/S	442506286	Primary	FEZILE DABI	Section 20		1	Yes	5	R 4 904	R 1 108	R 1 167	R 6 130	R 6 412	R 0
13	Quintile 3	BHEKILANGA I/S	441811106	Intermediate	FEZILE DABI	Section 21		30		861	R 1 059	R 1 108	R 1 167	R 227 960	R 238 099	R 0
14	Quintile 1	BLOEMHOF P/S	441811029	Primary	FEZILE DABI	Section 20		1	Yes	8	R 3 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
15	Quintile 2	BODIBENG S/S	442506237	Ordinary Sec.	FEZILE DABI	Section 21		37		559	R 1 059	R 1 108	R 1 167	R 147 985	R 154 844	R 0
16	Quintile 3	BOFULA TSHEPE P/S	443611132	Primary	FEZILE DABI	Section 21		35		1 144	R 1 059	R 1 108	R 1 167	R 302 874	R 316 890	R 0
17	Quintile 1	BONOLONG P/S	443011077	Primary	FEZILE DABI	Section 20		1	Yes	7	R 3 603	R 1 108	R 1 167	R 6 130	R 6 412	R 0
18	Quintile 3	BONKEMISO P/S	442506184	Primary	FEZILE DABI	Section 21		33		1 008	R 1 059	R 1 108	R 1 167	R 267 133	R 279 485	R 0
19	Quintile 1	BOIPHILELO S/S	444611126	Ordinary Sec.	FEZILE DABI	Section 21	Yes	24		865	R 1 059	R 1 108	R 1 167	R 176 059	R 184 206	R 0
20	Quintile 2	BOITIKO P/S	442506314	Primary	FEZILE DABI	Section 21	Yes	13		272	R 1 059	R 1 108	R 1 167	R 72 012	R 75 345	R 0
21	Quintile 1	BOITLAMO S/S	443011180	Ordinary Sec.	FEZILE DABI	Section 21		35		790	R 1 059	R 1 108	R 1 167	R 209 153	R 218 831	R 0
22	Quintile 3	BOITUMELONG P/S	441811156	Primary	FEZILE DABI	Section 21		20		533	R 1 059	R 1 108	R 1 167	R 141 112	R 147 642	R 0
23	Quintile 3	BOKAMTSHO P/S	443611181	Primary	FEZILE DABI	Section 21	Yes	10		186	R 1 059	R 1 108	R 1 167	R 48 244	R 51 522	R 0
24	Quintile 1	BONGANE-LEBOHANG S/S	444610328	Ordinary Sec.	FEZILE DABI	Section 21		17		404	R 1 059	R 1 108	R 1 167	R 106 969	R 111 909	R 0
25	Quintile 1	BOPA-SETJHABA P/S	443011164	Primary	FEZILE DABI	Section 21	Yes	33		1 010	R 1 059	R 1 108	R 1 167	R 267 398	R 279 772	R 0
26	Quintile 2	BOTJHABA-TSATSIS P/S	443011027	Primary	FEZILE DABI	Section 21		26		847	R 1 059	R 1 108	R 1 167	R 171 293	R 179 220	R 0
27	Quintile 3	BRENT PARK C/S	442506332	Combined	FEZILE DABI	Section 21		16		389	R 1 059	R 1 108	R 1 167	R 102 988	R 107 754	R 0
28	Quintile 3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	Section 21		23		685	R 1 059	R 1 108	R 1 167	R 184 001	R 192 516	R 0
29	Quintile 1	BUTEN-AT P/S	444611231	Primary	FEZILE DABI	Section 20		2	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
30	Quintile 1	BURMAH P/S	442506027	Primary	FEZILE DABI	Section 20		1		29	R 1 059	R 1 108	R 1 167	R 7 678	R 6 033	R 0
31	Quintile 1	CAIRO P/S	441811102	Primary	FEZILE DABI	Section 20		1	Yes	22	R 1 115	R 1 108	R 1 167	R 6 130	R 6 412	R 0
32	Quintile 3	CEDAR S/S	443611168	Ordinary Sec.	FEZILE DABI	Section 21		37		1 076	R 1 059	R 1 108	R 1 167	R 284 871	R 298 064	R 0
33	Quintile 1	CHRIS VAN NIEKERK I/S	444611248	Intermediate	FEZILE DABI	Section 21		8		216	R 1 059	R 1 108	R 1 167	R 67 186	R 59 832	R 0
34	Quintile 3	CREDO P/S	443611174	Primary	FEZILE DABI	Section 21		44		1 619	R 1 059	R 1 108	R 1 167	R 402 155	R 420 766	R 0
35	Quintile 1	DANIE BERNARDO P/S	442411078	Primary	FEZILE DABI	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
36	Quintile 4	DENEYSVILLE P/S	443611263	Primary	FEZILE DABI	Section 21		13		237	R 530	R 554	R 584	R 31 403	R 32 825	R 0
37	Quintile 2	DIBASEHOLO P/S	442411185	Primary	FEZILE DABI	Section 21		36		1 137	R 1 059	R 1 108	R 1 167	R 301 021	R 314 961	R 0
38	Quintile 1	DIKGONGONG P/S	441811058	Primary	FEZILE DABI	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
39	Quintile 1	DIKGWETLA P/S	441610207	Primary	FEZILE DABI	Section 20		1	Yes	8	R 3 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
40	Quintile 1	DIKRAAL I/S	441811004	Intermediate	FEZILE DABI	Section 21		6		88	R 1 059	R 1 108	R 1 167	R 18 003	R 18 836	R 0
41	Quintile 1	DOORN SPRUIT P/S	442506292	Primary	FEZILE DABI	Section 20		1	Yes	5	R 4 904	R 1 108	R 1 167	R 6 130	R 6 412	R 0
42	Quintile 1	DORINGDRAAI-WES P/S	440506112	Primary	FEZILE DABI	Section 20		1	Yes	15	R 1 635	R 1 108	R 1 167	R 6 130	R 6 412	R 0
43	Quintile 3	DORRINGTON MATSEPE I/S	442506216	Intermediate	FEZILE DABI	Section 21		34		1 069	R 1 059	R 1 108	R 1 167	R 283 018	R 296 115	R 0
44	Quintile 3	DR REGINALD CINGO CS/S	442506189	Comp. Sec.	FEZILE DABI	Section 21		42		908	R 1 059	R 1 108	R 1 167	R 240 858	R 251 795	R 0
45	Quintile 1	DR SELLO P/S	444306283	Primary	FEZILE DABI	Section 20		18		628	R 1 059	R 1 108	R 1 167	R 168 263	R 173 957	R 0
46	Quintile 2	EDENVILLE I/S	442506319	Intermediate	FEZILE DABI	Section 21		18		880	R 1 059	R 1 108	R 1 167	R 174 735	R 182 821	R 0
47	Quintile 1	FALESIZWE S/S	441610084	Ordinary Sec.	FEZILE DABI	Section 21		38		1 009	R 1 059	R 1 108	R 1 167	R 267 133	R 279 485	R 0

No. of schools	Quintile	School Name	EIOS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation learner 2014	Allocation learner 2016	Allocation learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
48	Quintile 1	FONTEIN PF/S	442506280	Primary	FEZILE DABI	Section 20		1	Yes	11	R 2 228	R 1 108	R 1 167	R 6 130	R 6 412	R 0
49	Quintile 5	FONTEINE P/S	443611254	Primary	FEZILE DABI	Section 21		35		727	R 240	R 240	R 240	R 43 620	R 43 620	R 0
50	Quintile 1	FRIESLAND PF/S	444306190	Primary	FEZILE DABI	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 6 130	R 6 412	R 0
51	Quintile 1	GERHARDUSDAAM PF/S	442701132	Primary	FEZILE DABI	Section 20		1	Yes	23	R 1 068	R 1 108	R 1 167	R 6 130	R 6 412	R 0
52	Quintile 1	GREENFELL PF/S	444510008	Primary	FEZILE DABI	Section 20		1	Yes	6	R 4 087	R 1 108	R 1 167	R 6 130	R 6 412	R 0
53	Quintile 1	GROENEWALD PF/S	442710227	Primary	FEZILE DABI	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
54	Quintile 1	GROENPAN PF/S	443701007	Primary	FEZILE DABI	Section 20		1	Yes	8	R 4 087	R 1 108	R 1 167	R 6 130	R 6 412	R 0
55	Quintile 1	GROENPUNT PF/S	443611016	Primary	FEZILE DABI	Section 20		4		24	R 1 058	R 1 108	R 1 167	R 6 354	R 6 648	R 0
56	Quintile 1	GROOTRIETVLEI PF/S	442606053	Primary	FEZILE DABI	Section 20		2		39	R 1 058	R 1 108	R 1 167	R 10 325	R 10 603	R 0
57	Quintile 3	GUGULETHU VS	441610028	Intermediate	FEZILE DABI	Section 21	Yes	22		568	R 1 058	R 1 108	R 1 167	R 160 643	R 157 614	R 0
58	Quintile 1	HAMILTONSRUST PF/S	442606251	Primary	FEZILE DABI	Section 20		1	Yes	11	R 2 228	R 1 108	R 1 167	R 6 130	R 6 412	R 0
59	Quintile 1	HARTEBES PF/S	441610104	Primary	FEZILE DABI	Section 20		1	Yes	3	R 8 173	R 1 108	R 1 167	R 6 130	R 6 412	R 0
60	Quintile 5	HEILBRON C/S	441811277	Combined	FEZILE DABI	Section 21		22		398	R 240	R 240	R 240	R 23 880	R 23 880	R 0
61	Quintile 1	HELDERWATER PF/S	442606268	Primary	FEZILE DABI	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 6 130	R 6 412	R 0
62	Quintile 5	HF VERWOERD P/S	443011255	Primary	FEZILE DABI	Section 21		39		886	R 240	R 240	R 240	R 51 960	R 51 960	R 0
63	Quintile 1	HORINGSPRUIT PF/S	442510155	Primary	FEZILE DABI	Section 20		1	Yes	6	R 4 087	R 1 108	R 1 167	R 6 130	R 6 412	R 0
64	Quintile 5	HTS SASOLBURG	443611245	Tech. Sec.	FEZILE DABI	Section 21		34		526	R 240	R 240	R 240	R 31 560	R 31 560	R 0
65	Quintile 1	HWETLA PF/S	444306170	Primary	FEZILE DABI	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
66	Quintile 3	IKETSETSENG CS/S	443611134	Comp. Sec.	FEZILE DABI	Section 21		55		1 615	R 1 058	R 1 108	R 1 167	R 427 571	R 447 358	R 0
67	Quintile 1	INLANDSEE PF/S	442411016	Primary	FEZILE DABI	Section 20		1	Yes	20	R 1 226	R 1 108	R 1 167	R 6 130	R 6 412	R 0
68	Quintile 2	IPATLEENG P/S	442411168	Primary	FEZILE DABI	Section 21		32		985	R 1 058	R 1 108	R 1 167	R 260 778	R 272 847	R 0
69	Quintile 3	ISAAC MHLAMBI P/S	443611166	Primary	FEZILE DABI	Section 21		29		932	R 1 058	R 1 108	R 1 167	R 246 747	R 258 186	R 0
70	Quintile 1	JASSPRUIT PF/S	442510118	Primary	FEZILE DABI	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 6 130	R 6 412	R 0
71	Quintile 2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	Section 21	Yes	25		682	R 1 058	R 1 108	R 1 167	R 183 207	R 191 685	R 0
72	Quintile 2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	Section 21		24		582	R 1 058	R 1 108	R 1 167	R 154 085	R 161 215	R 0
73	Quintile 1	JONKERSKRAAL PF/S	444306039	Primary	FEZILE DABI	Section 20		1	Yes	18	R 1 362	R 1 108	R 1 167	R 6 130	R 6 412	R 0
74	Quintile 1	JORDAAN PF/S	442606040	Primary	FEZILE DABI	Section 20		3		60	R 1 058	R 1 108	R 1 167	R 13 236	R 13 850	R 0
75	Quintile 3	JSM SETILOANE S/S	442506339	Ordinary Sec.	FEZILE DABI	Section 21	Yes	13		117	R 1 058	R 1 108	R 1 167	R 30 976	R 32 408	R 0
76	Quintile 3	KANOBOTJHA-SAKUBUSA S/S	443611280	Ordinary Sec.	FEZILE DABI	Section 21		36		1 085	R 1 058	R 1 108	R 1 167	R 287 254	R 300 547	R 0
77	Quintile 3	KANAMELO S/S	442606078	Ordinary Sec.	FEZILE DABI	Section 21	Yes	43		1 078	R 1 058	R 1 108	R 1 167	R 285 401	R 298 608	R 0
78	Quintile 1	KAROOSPRUIT PF/S	442506017	Primary	FEZILE DABI	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
79	Quintile 1	KEARABETSWE P/S	441811165	Primary	FEZILE DABI	Section 21		35		1 047	R 1 058	R 1 108	R 1 167	R 277 193	R 290 021	R 0
80	Quintile 1	KGABARENG S/S	444306340	Ordinary Sec.	FEZILE DABI	Section 20		26		883	R 1 058	R 1 108	R 1 167	R 180 824	R 189 192	R 0
81	Quintile 1	KGASANONG PF/S	442506011	Primary	FEZILE DABI	Section 20		3		33	R 1 058	R 1 108	R 1 167	R 8 737	R 9 141	R 0
82	Quintile 1	KGATELOPELE PF/S	444306150	Primary	FEZILE DABI	Section 20		2		48	R 1 058	R 1 108	R 1 167	R 12 708	R 13 295	R 0
83	Quintile 1	KGOLAGANO S/S	444306234	Ordinary Sec.	FEZILE DABI	Section 21		35		998	R 1 058	R 1 108	R 1 167	R 264 221	R 276 448	R 0
84	Quintile 1	KHAGHABA PF/S	441811081	Primary	FEZILE DABI	Section 20		1		36	R 1 058	R 1 108	R 1 167	R 9 631	R 9 972	R 0
85	Quintile 4	KLEINRODEK PF/S	440506333	Primary	FEZILE DABI	Section 21		9		111	R 530	R 554	R 584	R 19 508	R 19 608	R 0
86	Quintile 1	KOEBSBERG PF/S	440606265	Primary	FEZILE DABI	Section 20		1		33	R 1 058	R 1 108	R 1 167	R 8 737	R 9 141	R 0
87	Quintile 1	KOLKIE PF/S	441610231	Primary	FEZILE DABI	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
88	Quintile 3	KOPANELANG THUTO P/S	445802137	Primary	FEZILE DABI	Section 21	Yes	62		1 643	R 1 058	R 1 108	R 1 167	R 434 984	R 455 114	R 0
89	Quintile 1	KRAANVOELVLAKE PF/S	441811013	Primary	FEZILE DABI	Section 20		12		254	R 1 058	R 1 108	R 1 167	R 67 247	R 70 358	R 0
90	Quintile 4	KROON P/S	442506328	Primary	FEZILE DABI	Section 21		27		528	R 530	R 554	R 584	R 88 980	R 73 129	R 0
91	Quintile 5	KROONHEUWEL P/S	442506326	Primary	FEZILE DABI	Section 21		32		484	R 240	R 240	R 240	R 29 040	R 29 040	R 0
92	Quintile 5	KROONSTAD CS/S	442506318	Comp. Sec.	FEZILE DABI	Section 21		38		871	R 240	R 240	R 240	R 40 260	R 40 260	R 0
93	Quintile 1	KROONTJIE PF/S	441810045	Primary	FEZILE DABI	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
94	Quintile 2	KWAKWATSI S/S	442411129	Ordinary Sec.	FEZILE DABI	Section 21		16		625	R 1 058	R 1 108	R 1 167	R 138 964	R 145 426	R 0

No. of schools	Quintile	School Name	E2018 number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation Learner 2014	Allocation Learner 2015	Allocation Learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
95	Quintile 1	LAXDALE PF/S	442411194	Primary	FEZILE DABI	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
96	Quintile 2	LE NOTBI S/S	443611141	Ordinary Sec.	FEZILE DABI	Section 21	Yes	28		712	R 1 059	R 1 108	R 1 167	R 186 602	R 197 225	R 0
97	Quintile 1	LEDIBOHONG PF/S	443611116	Primary	FEZILE DABI	Section 20		3		37	R 1 059	R 1 108	R 1 167	R 9 798	R 10 249	R 0
98	Quintile 1	LEENUNPAN PF/S	444306288	Primary	FEZILE DABI	Section 20		1	Yes	19	R 1 290	R 1 108	R 1 167	R 6 130	R 6 412	R 0
99	Quintile 4	LEEUNSPRUIT P/S	443611256	Primary	FEZILE DABI	Section 21		47		936	R 630	R 554	R 584	R 124 020	R 129 637	R 0
100	Quintile 2	LEHUTSO P/S	443611175	Primary	FEZILE DABI	Section 21		48		1 060	R 1 059	R 1 108	R 1 167	R 439 485	R 459 823	R 0
101	Quintile 1	LEOKA PF/S	444306121	Primary	FEZILE DABI	Section 20		1	Yes	21	R 1 108	R 1 108	R 1 167	R 6 130	R 6 412	R 0
102	Quintile 1	LEONE PF/S	443701212	Primary	FEZILE DABI	Section 20		2		31	R 1 059	R 1 108	R 1 167	R 8 207	R 8 687	R 0
103	Quintile 3	LIKUBU P/S	442506293	Primary	FEZILE DABI	Section 21	Yes	28		868	R 1 059	R 1 108	R 1 167	R 227 158	R 237 668	R 0
104	Quintile 1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	Section 20		12		269	R 1 059	R 1 108	R 1 167	R 76 513	R 80 064	R 0
105	Quintile 4	LUMARE P/S	443611259	Primary	FEZILE DABI	Section 21		21		408	R 630	R 554	R 584	R 54 060	R 56 508	R 0
106	Quintile 1	LYSBETH PF/S	444206157	Primary	FEZILE DABI	Section 20		1	Yes	5	R 4 904	R 1 108	R 1 167	R 6 130	R 6 412	R 0
107	Quintile 3	MABATHO I/S	443011186	Intermediate	FEZILE DABI	Section 21		15		401	R 1 059	R 1 108	R 1 167	R 108 185	R 111 078	R 0
108	Quintile 1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	Section 21	Yes	31		961	R 1 059	R 1 108	R 1 167	R 254 425	R 266 199	R 0
109	Quintile 1	MAKAWAANSBANK PF/S	442701043	Primary	FEZILE DABI	Section 20		1		33	R 1 059	R 1 108	R 1 167	R 8 737	R 9 141	R 0
110	Quintile 1	MAKGETHA PF/S	442606048	Primary	FEZILE DABI	Section 20		2	Yes	20	R 1 226	R 1 108	R 1 167	R 6 130	R 6 412	R 0
111	Quintile 1	MAKVOL PF/S	444311050	Primary	FEZILE DABI	Section 20		0	Yes	6	R 4 904	R 1 108	R 1 167	R 6 130	R 6 412	R 0
112	Quintile 3	MALAKABENG I/S	443611045	Intermediate	FEZILE DABI	Section 21		31		961	R 1 059	R 1 108	R 1 167	R 254 425	R 266 199	R 0
113	Quintile 3	MAOKENG P/S	442606238	Primary	FEZILE DABI	Section 21		35		1 238	R 1 059	R 1 108	R 1 167	R 328 025	R 343 205	R 0
114	Quintile 1	MAPALA PF/S	444510299	Primary	FEZILE DABI	Section 20		1	Yes	3	R 8 173	R 1 108	R 1 167	R 6 130	R 6 412	R 0
115	Quintile 1	MARSALA PF/S	441610278	Primary	FEZILE DABI	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
116	Quintile 1	MATAMONG PF/S	441811108	Primary	FEZILE DABI	Section 20		1	Yes	6	R 4 067	R 1 108	R 1 167	R 6 130	R 6 412	R 0
117	Quintile 2	MATLWANGTLWANG S/S	44250187	Ordinary Sec.	FEZILE DABI	Section 21		18		299	R 1 059	R 1 108	R 1 167	R 79 160	R 82 824	R 0
118	Quintile 1	MCIVOR PF/S	441811230	Primary	FEZILE DABI	Section 20		1	Yes	3	R 8 173	R 1 108	R 1 167	R 6 130	R 6 412	R 0
119	Quintile 3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	Section 21		29		956	R 1 059	R 1 108	R 1 167	R 253 101	R 264 814	R 0
120	Quintile 2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	Section 21		20		543	R 1 059	R 1 108	R 1 167	R 143 769	R 150 412	R 0
121	Quintile 2	METSIMATLE S/S	441811178	Ordinary Sec.	FEZILE DABI	Section 21		16		366	R 1 059	R 1 108	R 1 167	R 96 899	R 101 383	R 0
122	Quintile 1	MEYER-GEDANK PF/S	442506285	Primary	FEZILE DABI	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 6 130	R 6 412	R 0
123	Quintile 1	MEYERSHOF PF/S	443611116	Primary	FEZILE DABI	Section 20		1	Yes	8	R 3 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
124	Quintile 2	MRUNDO THUTO S/S	441610200	Ordinary Sec.	FEZILE DABI	Section 21		32		818	R 1 059	R 1 108	R 1 167	R 216 036	R 226 034	R 0
125	Quintile 1	MOEDING PF/S	442506036	Primary	FEZILE DABI	Section 20		1		29	R 1 059	R 1 108	R 1 167	R 7 578	R 8 033	R 0
126	Quintile 2	MOEPEANG I/S	442806077	Intermediate	FEZILE DABI	Section 21	Yes	24		551	R 1 059	R 1 108	R 1 167	R 172 352	R 180 328	R 0
127	Quintile 1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	Section 21	Yes	22		577	R 1 059	R 1 108	R 1 167	R 179 236	R 187 530	R 0
128	Quintile 2	MOKWALLO P/S	444811187	Primary	FEZILE DABI	Section 21		28		959	R 1 059	R 1 108	R 1 167	R 253 895	R 265 845	R 0
129	Quintile 1	MOOIGELGEN PF/S	441510023	Primary	FEZILE DABI	Section 20		1	Yes	8	R 3 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
130	Quintile 3	MOTSWELA S/S	442606203	Ordinary Sec.	FEZILE DABI	Section 21		32		723	R 1 059	R 1 108	R 1 167	R 191 414	R 200 272	R 0
131	Quintile 1	NAMPO AS/S	440506228	Agric. Sec.	FEZILE DABI	Section 21		26		691	R 1 059	R 1 108	R 1 167	R 182 942	R 191 408	R 0
132	Quintile 1	NEO PF/S	443611227	Primary	FEZILE DABI	Section 20		5		124	R 1 059	R 1 108	R 1 167	R 32 828	R 34 348	R 0
133	Quintile 2	NGWATHE S/S	442506241	Ordinary Sec.	FEZILE DABI	Section 21	Yes	15		209	R 1 059	R 1 108	R 1 167	R 55 333	R 57 893	R 0
134	Quintile 3	NKGOPOLENG S/S	443611088	Ordinary Sec.	FEZILE DABI	Section 21		47		1 354	R 1 059	R 1 108	R 1 167	R 358 472	R 375 061	R 0
135	Quintile 1	NOKANAPEI PF/S	442506045	Primary	FEZILE DABI	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
136	Quintile 2	NOMSA S/S	443611181	Ordinary Sec.	FEZILE DABI	Section 21		32		913	R 1 059	R 1 108	R 1 167	R 241 717	R 252 903	R 0
137	Quintile 4	NOORDNORTH P/S	443611257	Primary	FEZILE DABI	Section 21		30		522	R 630	R 554	R 584	R 89 165	R 92 297	R 0
138	Quintile 1	NOORDSKOOL PF/S	442606154	Primary	FEZILE DABI	Section 20		2	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
139	Quintile 1	NOVA SCOTIA PF/S	442506253	Primary	FEZILE DABI	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 6 130	R 6 412	R 0
140	Quintile 3	NYHA I/S	442506030	Intermediate	FEZILE DABI	Section 21	Yes	21		658	R 1 059	R 1 108	R 1 167	R 174 206	R 182 287	R 0
141	Quintile 2	NTJHAFADITSWE I/S	442710386	Intermediate	FEZILE DABI	Section 21		19		528	R 1 059	R 1 108	R 1 167	R 185 283	R 173 957	R 0

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														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
142	Quintile 2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	Section 21		32		903	R 1 058	R 1 108	R 1 167	R 239 059	R 250 133	R 0
143	Quintile 1	NTSOANATSATSI P/S	444306085	Primary	FEZILE DABI	Section 21		43		1 232	R 1 058	R 1 108	R 1 167	R 326 172	R 341 266	R 0
144	Quintile 1	NTSWANATSATSI P/S	444510327	Primary	FEZILE DABI	Section 21	Yes	25		737	R 1 058	R 1 108	R 1 167	R 195 121	R 204 150	R 0
145	Quintile 1	NTUTUBOILE PF/S	442506161	Primary	FEZILE DABI	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
146	Quintile 1	NUWE ENGELAND PF/S	441811191	Primary	FEZILE DABI	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
147	Quintile 1	ONGEGUND PF/S	441811225	Primary	FEZILE DABI	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
148	Quintile 1	OPLOOP PF/S	441610223	Primary	FEZILE DABI	Section 20		1		32	R 1 058	R 1 108	R 1 167	R 8 472	R 8 984	R 0
149	Quintile 6	ORANJEVILLE P/S	441811258	Primary	FEZILE DABI	Section 21		3	Yes	21	R 1 168	R 240	R 240	R 6 130	R 6 412	R 0
150	Quintile 1	OSLAAGTE PF/S	442506163	Primary	FEZILE DABI	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
151	Quintile 6	PARYS SKOOL S/S	443011241	Ordinary Sec.	FEZILE DABI	Section 21		31		597	R 240	R 240	R 240	R 35 820	R 35 820	R 0
152	Quintile 3	PELE-YA-PELE S/S	443611182	Ordinary Sec.	FEZILE DABI	Section 21	Yes	25		872	R 1 058	R 1 108	R 1 167	R 177 812	R 186 145	R 0
153	Quintile 3	PHENELLANG S/S	443011028	Ordinary Sec.	FEZILE DABI	Section 21		25		716	R 1 058	R 1 108	R 1 167	R 188 581	R 198 333	R 0
154	Quintile 3	PHENHETSO S/S	442506216	Ordinary Sec.	FEZILE DABI	Section 21	Yes			1 065	R 1 058	R 1 108	R 1 167	R 278 311	R 292 237	R 0
155	Quintile 3	PHIBHADI P/S	441811038	Primary	FEZILE DABI	Section 21		27		1 000	R 1 058	R 1 108	R 1 167	R 264 750	R 277 002	R 0
156	Quintile 3	PHIBTONA S/S	441811228	Ordinary Sec.	FEZILE DABI	Section 21		48		1 354	R 1 058	R 1 108	R 1 167	R 368 472	R 375 061	R 0
157	Quintile 3	PHITSHANA P/S	441811184	Primary	FEZILE DABI	Section 21		28		908	R 1 058	R 1 108	R 1 167	R 240 383	R 251 518	R 0
158	Quintile 2	PHOMELLO P/S	441810202	Primary	FEZILE DABI	Section 21		27		829	R 1 058	R 1 108	R 1 167	R 219 478	R 229 636	R 0
159	Quintile 3	PHOMOLONG I/S	442506308	Intermediate	FEZILE DABI	Section 21		28		778	R 1 058	R 1 108	R 1 167	R 206 240	R 215 784	R 0
160	Quintile 3	PHULENG P/S	442506303	Primary	FEZILE DABI	Section 21	Yes			719	R 1 058	R 1 108	R 1 167	R 190 355	R 199 184	R 0
161	Quintile 1	PLATBERG PF/S	442506007	Primary	FEZILE DABI	Section 20		2		71	R 1 058	R 1 108	R 1 167	R 18 797	R 19 867	R 0
162	Quintile 3	POELANO P/S	441610263	Primary	FEZILE DABI	Section 21		34		1 305	R 1 058	R 1 108	R 1 167	R 345 489	R 361 487	R 0
163	Quintile 2	QALABOTJHA S/S	441810173	Ordinary Sec.	FEZILE DABI	Section 21		25		625	R 1 058	R 1 108	R 1 167	R 165 488	R 173 128	R 0
164	Quintile 1	RAMONA PF/S	441610350	Primary	FEZILE DABI	Section 20		0	Yes	3	R 8 173	R 1 108	R 1 167	R 6 130	R 6 412	R 0
165	Quintile 3	REALTUNELA I/S	442506168	Intermediate	FEZILE DABI	Section 21		30		860	R 1 058	R 1 108	R 1 167	R 251 513	R 263 152	R 0
166	Quintile 2	REBATLA THUTO S/S	443811272	Ordinary Sec.	FEZILE DABI	Section 21		28		861	R 1 058	R 1 108	R 1 167	R 172 352	R 180 328	R 0
167	Quintile 2	REFENG THABO S/S	441810193	Ordinary Sec.	FEZILE DABI	Section 21	Yes	21		658	R 1 058	R 1 108	R 1 167	R 147 201	R 154 013	R 0
168	Quintile 2	REFENGKGOTSO P/S	443611196	Primary	FEZILE DABI	Section 21		29		863	R 1 058	R 1 108	R 1 167	R 225 832	R 236 289	R 0
169	Quintile 1	REHABILE PF/S	442506208	Primary	FEZILE DABI	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 6 130	R 6 412	R 0
170	Quintile 1	REHAUHEITSWE AS/S	444306214	Ordinary Sec.	FEZILE DABI	Section 21	Yes	28		669	R 1 058	R 1 108	R 1 167	R 160 843	R 157 814	R 0
171	Quintile 3	RELEBOHILE I/S	442506098	Intermediate	FEZILE DABI	Section 21				407	R 1 058	R 1 108	R 1 167	R 107 763	R 112 740	R 0
172	Quintile 1	RENYAKALITSE P/S	444306218	Primary	FEZILE DABI	Section 21	Yes	37		1 086	R 1 058	R 1 108	R 1 167	R 287 519	R 300 824	R 0
173	Quintile 2	RETSHEDISITWE S/S	441610088	Ordinary Sec.	FEZILE DABI	Section 21		40		1 130	R 1 058	R 1 108	R 1 167	R 298 188	R 313 012	R 0
174	Quintile 1	RHENOSTERDRAAI PF/S	442411239	Primary	FEZILE DABI	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
175	Quintile 1	RHETONTEN PF/S	442701220	Primary	FEZILE DABI	Section 20		2		48	R 1 058	R 1 108	R 1 167	R 12 973	R 13 573	R 0
176	Quintile 1	ROODERAND PF/S	441811003	Primary	FEZILE DABI	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
177	Quintile 1	RUBY PF/S	442506176	Primary	FEZILE DABI	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
178	Quintile 1	SAAPILAAS PF/S	441811185	Primary	FEZILE DABI	Section 20		1	Yes	18	R 1 362	R 1 108	R 1 167	R 6 130	R 6 412	R 0
179	Quintile 1	SACHSENWEIMAR PF/S	443611059	Primary	FEZILE DABI	Section 20		1	Yes	23	R 1 066	R 1 108	R 1 167	R 6 130	R 6 412	R 0
180	Quintile 6	SALOMON SENEKAL C/S	444306320	Combined	FEZILE DABI	Section 21		24		338	R 240	R 240	R 240	R 20 280	R 20 280	R 0
181	Quintile 1	SAMADULA PF/S	442506193	Primary	FEZILE DABI	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
182	Quintile 1	SAMUEL SEBEGO PAKI S/S	444611171	Ordinary Sec.	FEZILE DABI	Section 21	Yes			813	R 1 058	R 1 108	R 1 167	R 182 282	R 189 802	R 0
183	Quintile 3	SANDERSVILLE I/S	441811261	Combined	FEZILE DABI	Section 21		22		403	R 1 058	R 1 108	R 1 167	R 106 894	R 111 832	R 0
184	Quintile 3	SAREL CILJERS C/S	442411249	Combined	FEZILE DABI	Section 21		26		809	R 1 058	R 1 108	R 1 167	R 161 233	R 168 694	R 0
185	Quintile 5	SASOLBURG S/S	443811242	Ordinary Sec.	FEZILE DABI	Section 21		38		813	R 240	R 240	R 240	R 48 780	R 48 780	R 0
186	Quintile 2	SCHONKEAVILLE I/S	443011262	Intermediate	FEZILE DABI	Section 21		28		729	R 1 058	R 1 108	R 1 167	R 193 003	R 201 934	R 0
187	Quintile 1	SEDIBA-THUTO S/S	441811147	Ordinary Sec.	FEZILE DABI	Section 21		46		1 015	R 1 058	R 1 108	R 1 167	R 268 721	R 281 157	R 0
188	Quintile 3	SEEBISVILLE P/S	442506287	Primary	FEZILE DABI	Section 21	Yes	19		501	R 1 058	R 1 108	R 1 167	R 132 640	R 138 778	R 0

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														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
188	Quintile 3	SELOGILWE P/S	443011051	Primary	FEZILE DAB	Section 21		32		897	R 1 059	R 1 108	R 1 167	R 237 481	R 248 471	R 0
189	Quintile 5	SENTRALE VOLKSKOOL	442506330	Primary	FEZILE DAB	Section 21		28		608	R 240	R 240	R 240	R 30 480	R 30 480	R 0
181	Quintile 1	SEOTLO PF/S	444611034	Primary	FEZILE DAB	Section 20		2	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
192	Quintile 1	SERFONTEIN PF/S	442411216	Primary	FEZILE DAB	Section 20		1	Yes	8	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
193	Quintile 1	SERNICK PF/S	442506222	Primary	FEZILE DAB	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
194	Quintile 2	SBS MOFUBE P/S	442506236	Primary	FEZILE DAB	Section 21		28		1 025	R 1 059	R 1 108	R 1 167	R 271 389	R 283 927	R 0
195	Quintile 1	SIBONGILE PF/S	441810081	Primary	FEZILE DAB	Section 20		2		40	R 1 059	R 1 108	R 1 167	R 10 580	R 11 080	R 0
196	Quintile 3	SINDEKILE P/S	443011110	Primary	FEZILE DAB	Section 21	Yes	14		279	R 1 059	R 1 108	R 1 167	R 73 555	R 77 284	R 0
197	Quintile 1	SKURWEPOORT PF/S	442411019	Primary	FEZILE DAB	Section 20		1	Yes	5	R 4 087	R 1 108	R 1 167	R 6 130	R 6 412	R 0
198	Quintile 1	SPTSHOEK PF/S	441811151	Primary	FEZILE DAB	Section 20		1		26	R 1 059	R 1 108	R 1 167	R 6 884	R 7 202	R 0
199	Quintile 4	STEYNSRUS C/S	442710262	Combined	FEZILE DAB	Section 21		29		587	R 530	R 554	R 584	R 77 778	R 81 300	R 0
200	Quintile 1	STRATFORD PF/S	441811005	Primary	FEZILE DAB	Section 20		1	Yes	8	R 3 085	R 1 108	R 1 167	R 6 130	R 6 412	R 0
201	Quintile 1	SUSANNA PF/S	443701216	Primary	FEZILE DAB	Section 20		2		34	R 1 059	R 1 108	R 1 167	R 9 802	R 9 418	R 0
202	Quintile 3	TAAIBOS P/S	443611250	Primary	FEZILE DAB	Section 21		24		502	R 1 059	R 1 108	R 1 167	R 132 905	R 139 065	R 0
203	Quintile 1	TABOR PF/S	442411213	Primary	FEZILE DAB	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
204	Quintile 1	TABU PF/S	441811043	Primary	FEZILE DAB	Section 20		1	Yes	18	R 1 382	R 1 108	R 1 167	R 6 130	R 6 412	R 0
205	Quintile 2	TATAISO P/S	444611157	Primary	FEZILE DAB	Section 21		34		928	R 1 059	R 1 108	R 1 167	R 245 588	R 257 058	R 0
206	Quintile 1	THABANG PF/S	443611104	Primary	FEZILE DAB	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
207	Quintile 1	THABANG S/S	444306138	Ordinary Sec.	FEZILE DAB	Section 21		36		841	R 1 059	R 1 108	R 1 167	R 222 655	R 232 959	R 0
208	Quintile 1	THABANTWA PF/S	441811093	Primary	FEZILE DAB	Section 20		1	Yes	3	R 8 173	R 1 108	R 1 167	R 6 130	R 6 412	R 0
209	Quintile 1	THABO-LERATHO PF/S	442411123	Primary	FEZILE DAB	Section 20		1	Yes	8	R 3 085	R 1 108	R 1 167	R 6 130	R 6 412	R 0
210	Quintile 2	THAKAMESO CS/S	442508189	Comp. Sec.	FEZILE DAB	Section 21		25		680	R 1 059	R 1 108	R 1 167	R 182 878	R 181 131	R 0
211	Quintile 2	THAROLLO P/S	442710357	Primary	FEZILE DAB	Section 21		16		637	R 1 059	R 1 108	R 1 167	R 142 171	R 148 769	R 0
212	Quintile 2	THEHA SETJHABA P/S	443611172	Primary	FEZILE DAB	Section 21		37		1 268	R 1 059	R 1 108	R 1 167	R 335 703	R 351 238	R 0
213	Quintile 3	THUTO-KE-TSELA P/S	441610208	Primary	FEZILE DAB	Section 21		39		1 290	R 1 059	R 1 108	R 1 167	R 341 528	R 357 332	R 0
214	Quintile 1	TISETSA PF/S	441811089	Primary	FEZILE DAB	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 6 130	R 6 412	R 0
215	Quintile 2	TJHABA TSONLE P/S	443611275	Primary	FEZILE DAB	Section 21		31		986	R 1 059	R 1 108	R 1 167	R 263 591	R 275 894	R 0
216	Quintile 3	TSATS P/S	443611223	Intermediate	FEZILE DAB	Section 20		25		848	R 1 059	R 1 108	R 1 167	R 224 508	R 234 898	R 0
217	Quintile 2	TSEBO-ULWAZI S/S	441810358	Ordinary Sec.	FEZILE DAB	Section 21	Yes	24		572	R 1 059	R 1 108	R 1 167	R 177 912	R 186 145	R 0
218	Quintile 2	TSHEDISO XOLAM P/S	441810248	Primary	FEZILE DAB	Section 21		30		1 003	R 1 059	R 1 108	R 1 167	R 285 644	R 277 833	R 0
219	Quintile 1	TUMELWANO PF/S	444510195	Primary	FEZILE DAB	Section 20		1	Yes	22	R 1 116	R 1 108	R 1 167	R 6 130	R 6 412	R 0
220	Quintile 2	TWEEUNG C/S	441810264	Combined	FEZILE DAB	Section 21		21		533	R 1 059	R 1 108	R 1 167	R 141 112	R 147 642	R 0
221	Quintile 1	UTZIEN I/S	444510267	Intermediate	FEZILE DAB	Section 20		11		184	R 1 059	R 1 108	R 1 167	R 48 714	R 50 968	R 0
222	Quintile 1	UPLANDS PF/S	442506068	Primary	FEZILE DAB	Section 20		1	Yes	15	R 1 635	R 1 108	R 1 167	R 6 130	R 6 412	R 0
223	Quintile 5	VAALEPARK ARTICON S/S	443611244	Ordinary Sec.	FEZILE DAB	Section 21		36		516	R 240	R 240	R 240	R 30 900	R 30 900	R 0
224	Quintile 5	VAALEPARK P/S	443611260	Primary	FEZILE DAB	Section 21		45		726	R 240	R 240	R 240	R 43 580	R 43 580	R 0
225	Quintile 1	VAALEPARK P/S	443611238	Primary	FEZILE DAB	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
226	Quintile 1	VAN DYKSKRAAL PF/S	442510134	Primary	FEZILE DAB	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
227	Quintile 1	VIERFONTEIN PF/S	444306239	Primary	FEZILE DAB	Section 20		2		40	R 1 059	R 1 108	R 1 167	R 10 580	R 11 080	R 0
228	Quintile 4	VILLIERS C/S	441810265	Combined	FEZILE DAB	Section 21		18		168	R 530	R 554	R 584	R 22 280	R 23 268	R 0
229	Quintile 1	VOGELSTRUISFONTEIN PF/S	442506108	Primary	FEZILE DAB	Section 20		0	Yes	6	R 4 087	R 1 108	R 1 167	R 6 130	R 6 412	R 0
230	Quintile 4	VOORWAARTS I/S	442506329	Intermediate	FEZILE DAB	Section 21		35		740	R 530	R 554	R 584	R 98 050	R 102 481	R 0
231	Quintile 2	VREDEFORT P/S	444611263	Primary	FEZILE DAB	Section 21	Yes	19		469	R 1 059	R 1 108	R 1 167	R 121 520	R 127 144	R 0
232	Quintile 1	WATERDRAAI PF/S	441810138	Primary	FEZILE DAB	Section 20		1	Yes	21	R 1 188	R 1 108	R 1 167	R 6 130	R 6 412	R 0
233	Quintile 1	WEVELD A/S	443011203	Agric. Sec.	FEZILE DAB	Section 21		25		688	R 1 059	R 1 108	R 1 167	R 165 673	R 162 677	R 0
234	Quintile 5	WILGERVIER C/S	441810266	Combined	FEZILE DAB	Section 21		31		522	R 240	R 240	R 240	R 31 320	R 31 320	R 0
235	Quintile 1	WILHELM PF/S	444510362	Primary	FEZILE DAB	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 6 130	R 6 412	R 0

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236	Quintile 1	WONDERKOP PF/S	442606281	Primary	FEZILE DABI	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
237	Quintile 1	WONDERKRING PF/S	444306187	Primary	FEZILE DABI	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
238	Quintile 3	YAKHISISWE S/S	443011173	Ordinary Sec.	FEZILE DABI	Section 21		31		711	R 1 059	R 1 108	R 1 167	R 188 237	R 186 948	R 0
239	Quintile 2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	Section 21		37		1 195	R 1 059	R 1 108	R 1 167	R 316 376	R 331 017	R 0
240	Quintile 1	ADAMSONSVLE1 F/S	444412060	Intermediate	LEJWELEPUTSWA	Section 20		3		45	R 1 059	R 1 108	R 1 167	R 11 914	R 12 485	R 0
241	Quintile 2	AKADEMIA S/S	440704214	Ordinary Sec.	LEJWELEPUTSWA	Section 21		24		558	R 1 108	R 1 108	R 1 167	R 147 731	R 154 567	R 0
242	Quintile 4	ALLANRIDGE C/S	442808301	Combined	LEJWELEPUTSWA	Section 21		19		293	R 530	R 654	R 584	R 38 823	R 40 581	R 0
243	Quintile 1	ALPINE PF/S	445008214	Primary	LEJWELEPUTSWA	Section 20			Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
244	Quintile 1	ANNASPAN PF/S	440404005	Primary	LEJWELEPUTSWA	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 6 130	R 6 412	R 0
245	Quintile 2	ARAMELA C/S	440404128	Combined	LEJWELEPUTSWA	Section 21	Yes	37		1 142	R 1 059	R 1 108	R 1 167	R 302 345	R 316 336	R 0
246	Quintile 5	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	Section 21		40		1 085	R 240	R 240	R 240	R 63 900	R 63 900	R 0
247	Quintile 3	BAHALE S/S	441912034	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	38		1 087	R 1 059	R 1 108	R 1 167	R 287 783	R 301 101	R 0
248	Quintile 1	BARDIA PF/S	442008148	Primary	LEJWELEPUTSWA	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 6 130	R 6 412	R 0
249	Quintile 4	BEDUELA P/S	444712090	Primary	LEJWELEPUTSWA	Section 21		26		698	R 530	R 654	R 584	R 92 485	R 98 674	R 0
250	Quintile 3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	Section 21	Yes	34		920	R 1 059	R 1 108	R 1 167	R 243 570	R 254 842	R 0
251	Quintile 3	BOFHILA V/S	444712022	Intermediate	LEJWELEPUTSWA	Section 21	Yes	18		318	R 1 059	R 1 108	R 1 167	R 84 191	R 88 067	R 0
252	Quintile 2	BOIKUTLO P/S	440508217	Primary	LEJWELEPUTSWA	Section 21	Yes	28		731	R 1 059	R 1 108	R 1 167	R 193 532	R 202 488	R 0
253	Quintile 2	BOITIKONG P/S	444412086	Primary	LEJWELEPUTSWA	Section 21	Yes	30		950	R 1 059	R 1 108	R 1 167	R 261 513	R 263 152	R 0
254	Quintile 2	BOLIBA P/S	444008291	Primary	LEJWELEPUTSWA	Section 21		33		932	R 1 059	R 1 108	R 1 167	R 246 747	R 258 166	R 0
255	Quintile 1	BOPAPADI PF/S	442008094	Primary	LEJWELEPUTSWA	Section 20		1	Yes	18	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
256	Quintile 3	BOSHOF C/S	440404216	Combined	LEJWELEPUTSWA	Section 21		40		875	R 1 059	R 1 108	R 1 167	R 231 656	R 242 377	R 0
257	Quintile 2	BOSHOF V/S	440404238	Intermediate	LEJWELEPUTSWA	Section 21	Yes	14		379	R 1 059	R 1 108	R 1 167	R 100 340	R 104 984	R 0
258	Quintile 2	BOTHAVILLE P/S	440508240	Primary	LEJWELEPUTSWA	Section 21		30		941	R 1 059	R 1 108	R 1 167	R 249 130	R 260 659	R 0
259	Quintile 5	BOTHAVILLE S/S	440508317	Ordinary Sec.	LEJWELEPUTSWA	Section 21		19		315	R 240	R 240	R 240	R 18 900	R 18 900	R 0
260	Quintile 1	BOVAAL V/S	440508235	Intermediate	LEJWELEPUTSWA	Section 21	Yes	13		280	R 1 059	R 1 108	R 1 167	R 74 130	R 77 561	R 0
261	Quintile 5	BRANDWAG P/S	442908302	Primary	LEJWELEPUTSWA	Section 21		29		571	R 240	R 240	R 240	R 34 260	R 34 260	R 0
262	Quintile 2	BROMVILLE P/S	444712105	Primary	LEJWELEPUTSWA	Section 21	Yes	38		1 221	R 1 059	R 1 108	R 1 167	R 323 280	R 338 219	R 0
263	Quintile 5	BULTFONTEIN C/S	440808296	Combined	LEJWELEPUTSWA	Section 21		20		291	R 240	R 240	R 240	R 17 460	R 17 460	R 0
264	Quintile 1	CEERUST PF/S	442008185	Primary	LEJWELEPUTSWA	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
265	Quintile 2	CONCORDIA S/S	444008294	Comp. Sec.	LEJWELEPUTSWA	Section 21		33		781	R 1 059	R 1 108	R 1 167	R 201 475	R 210 798	R 0
266	Quintile 5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	Section 21		35		654	R 240	R 240	R 240	R 39 240	R 39 240	R 0
267	Quintile 3	DALLUVUYO P/S	444712045	Primary	LEJWELEPUTSWA	Section 21		26		889	R 1 059	R 1 108	R 1 167	R 185 060	R 193 624	R 0
268	Quintile 4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTSWA	Section 21		5		47	R 530	R 654	R 584	R 6 228	R 6 510	R 0
269	Quintile 1	DIEKESSEN P/S	444412122	Primary	LEJWELEPUTSWA	Section 21		32		985	R 1 059	R 1 108	R 1 167	R 263 428	R 275 617	R 0
270	Quintile 1	DIFATENG PF/S	440808287	Primary	LEJWELEPUTSWA	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
271	Quintile 1	DINWAI P/S	442908248	Primary	LEJWELEPUTSWA	Section 21		28		769	R 1 059	R 1 108	R 1 167	R 203 893	R 213 014	R 0
272	Quintile 1	DIKGOMONG PF/S	441912017	Primary	LEJWELEPUTSWA	Section 20		1		28	R 1 059	R 1 108	R 1 167	R 7 413	R 7 758	R 0
273	Quintile 1	DIPHETOHO S/S	440506232	Ordinary Sec.	LEJWELEPUTSWA	Section 20		26		589	R 1 059	R 1 108	R 1 167	R 155 938	R 163 154	R 0
274	Quintile 3	DIBSANANG V/S	444712014	Intermediate	LEJWELEPUTSWA	Section 21		14		234	R 1 059	R 1 108	R 1 167	R 61 952	R 64 818	R 0
275	Quintile 1	DORINGSBOOM PF/S	442608031	Primary	LEJWELEPUTSWA	Section 20		2	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
276	Quintile 2	DR MG MNGOMA	444712109	Primary	LEJWELEPUTSWA	Section 21	Yes	43		1 438	R 1 059	R 1 108	R 1 167	R 380 711	R 398 329	R 0
277	Quintile 5	EBEN DONGES P/S	440506324	Primary	LEJWELEPUTSWA	Section 21		19		232	R 240	R 240	R 240	R 13 920	R 13 920	R 0
278	Quintile 1	ECCO P/S	444206228	Primary	LEJWELEPUTSWA	Section 21	Yes	28		762	R 1 059	R 1 108	R 1 167	R 199 082	R 208 305	R 0
279	Quintile 3	ELDORET S/S	442908261	Ordinary Sec.	LEJWELEPUTSWA	Section 21		22		434	R 1 059	R 1 108	R 1 167	R 114 802	R 120 219	R 0
280	Quintile 3	EMBONISWENI V/S	444712042	Intermediate	LEJWELEPUTSWA	Section 21		28		889	R 1 059	R 1 108	R 1 167	R 185 060	R 193 624	R 0
281	Quintile 1	EXCELSIOR PF/S	440808262	Primary	LEJWELEPUTSWA	Section 20		1	Yes	6	R 4 804	R 1 108	R 1 167	R 6 130	R 6 412	R 0
282	Quintile 2	GOLDEN PARK P/S	444712106	Primary	LEJWELEPUTSWA	Section 21	Yes	28		968	R 1 059	R 1 108	R 1 167	R 253 631	R 265 368	R 0

No. of schools	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation /learner 2014	Allocation /learner 2015	Allocation /learner 2016	Medium-term estimates		
														2014/15 Appropriation	2015/16 Appropriation	2016/17 Appropriation
283	Quintile 5	GOUDVELD S/S	444712078	Ordinary Sec.	LEJWELEPUTSWA	Section 21		38		858	R 240	R 240	R 240	R 51 360	R 51 360	R 0
284	Quintile 1	GRASLAAGTE PF/S	440404196	Primary	LEJWELEPUTSWA	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
285	Quintile 1	HANSVERWACHT PF/S	441912006	Primary	LEJWELEPUTSWA	Section 20		4		29	R 1 059	R 1 108	R 1 167	R 7 678	R 8 033	R 0
286	Quintile 3	Hand Park P/S	445902144	Primary	LEJWELEPUTSWA	Section 20		28		923	R 1 059	R 1 108	R 1 167	R 244 364	R 255 673	R 0
287	Quintile 1	HANOVER C/S	440808282	Combined	LEJWELEPUTSWA	Section 20		17		343	R 1 059	R 1 108	R 1 167	R 80 809	R 95 012	R 0
288	Quintile 5	HARMONIE P/S	444412083	Primary	LEJWELEPUTSWA	Section 21		30		861	R 240	R 240	R 240	R 51 680	R 51 680	R 0
289	Quintile 5	HARMONIE S/S	444412077	Ordinary Sec.	LEJWELEPUTSWA	Section 21		34		843	R 240	R 240	R 240	R 87 461	R 87 482	R 0
290	Quintile 2	HARMONY P/S	444412071	Primary	LEJWELEPUTSWA	Section 21		11		203	R 1 059	R 1 108	R 1 167	R 53 744	R 56 231	R 0
291	Quintile 1	HARTBESDRAG PF/S	440808009	Primary	LEJWELEPUTSWA	Section 20		2	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
292	Quintile 5	HENNENMAN P/S	441912084	Primary	LEJWELEPUTSWA	Section 21		19		378	R 240	R 240	R 240	R 22 560	R 22 560	R 0
293	Quintile 5	HENNENMAN S/S	441912075	Ordinary Sec.	LEJWELEPUTSWA	Section 21		14		284	R 240	R 240	R 240	R 17 040	R 17 040	R 0
294	Quintile 5	HENTIE CILLIERS H/S	444412079	Ordinary Sec.	LEJWELEPUTSWA	Section 21		31		638	R 240	R 240	R 240	R 28 280	R 28 280	R 0
295	Quintile 1	HLABOLOHA P/S	440506218	Primary	LEJWELEPUTSWA	Section 21		31		1 176	R 1 059	R 1 108	R 1 167	R 311 348	R 325 754	R 0
296	Quintile 3	HILOLOHELO I/S	444712011	Intermediate	LEJWELEPUTSWA	Section 21	Yes	13		225	R 1 059	R 1 108	R 1 167	R 69 589	R 82 325	R 0
297	Quintile 6	HOOPSTAD C/S	442008287	Combined	LEJWELEPUTSWA	Section 21		24		302	R 240	R 240	R 240	R 18 120	R 18 120	R 0
298	Quintile 1	HOU AAN IF/S	440008045	Intermediate	LEJWELEPUTSWA	Section 21		3		40	R 1 059	R 1 108	R 1 167	R 10 590	R 11 080	R 0
299	Quintile 5	HTS WELKOM	444712082	Tech. Sec.	LEJWELEPUTSWA	Section 21		37		702	R 240	R 240	R 240	R 42 120	R 42 120	R 0
300	Quintile 4	HUMANSVLAKTE PF/S	440608325	Primary	LEJWELEPUTSWA	Section 21		10		106	R 630	R 554	R 584	R 18 630	R 18 630	R 0
301	Quintile 3	IOOSENG P/S	442908255	Primary	LEJWELEPUTSWA	Section 21		30		806	R 1 059	R 1 108	R 1 167	R 213 389	R 223 264	R 0
302	Quintile 3	IKAMEING P/S	444412051	Primary	LEJWELEPUTSWA	Section 21		27		594	R 1 059	R 1 108	R 1 167	R 183 737	R 182 239	R 0
303	Quintile 1	IKEMISETSENG P/S	440506166	Primary	LEJWELEPUTSWA	Section 21		32		952	R 1 059	R 1 108	R 1 167	R 252 042	R 253 706	R 0
304	Quintile 2	IKEMISETSENG (MINE) P/S	444712085	Primary	LEJWELEPUTSWA	Section 21	Yes	7		87	R 1 059	R 1 108	R 1 167	R 23 033	R 24 099	R 0
305	Quintile 3	IKETSETSENG I/S	444712010	Intermediate	LEJWELEPUTSWA	Section 20		10		207	R 1 059	R 1 108	R 1 167	R 54 803	R 57 339	R 0
306	Quintile 1	IKGWANTLELLE P/S	440808227	Primary	LEJWELEPUTSWA	Section 21		37		1 173	R 1 059	R 1 108	R 1 167	R 310 652	R 324 823	R 0
307	Quintile 2	INPOCOKO P/S	442908017	Primary	LEJWELEPUTSWA	Section 21		24		687	R 1 059	R 1 108	R 1 167	R 181 883	R 190 300	R 0
308	Quintile 1	IPHATELENG S/S	444908323	Ordinary Sec.	LEJWELEPUTSWA	Section 21		21		408	R 1 059	R 1 108	R 1 167	R 108 018	R 113 017	R 0
309	Quintile 2	IPOFENG S/S	445008310	Ordinary Sec.	LEJWELEPUTSWA	Section 21		15		380	R 1 059	R 1 108	R 1 167	R 103 253	R 108 031	R 0
310	Quintile 1	ITHABELENG S/S	444908182	Ordinary Sec.	LEJWELEPUTSWA	Section 21		46		1 271	R 1 059	R 1 108	R 1 167	R 336 487	R 352 069	R 0
311	Quintile 1	ITOKISETSENG C/S	444908008	Combined	LEJWELEPUTSWA	Section 21		16		275	R 1 059	R 1 108	R 1 167	R 72 806	R 76 178	R 0
312	Quintile 1	ITUMELENG P/S	442908220	Primary	LEJWELEPUTSWA	Section 21		24		748	R 1 059	R 1 108	R 1 167	R 198 298	R 207 474	R 0
313	Quintile 1	JAKKALSOP PF/S	444008089	Primary	LEJWELEPUTSWA	Section 20		2		24	R 1 059	R 1 108	R 1 167	R 6 354	R 6 548	R 0
314	Quintile 2	JC MOTUMI S/S	442908321	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	35		888	R 1 059	R 1 108	R 1 167	R 238 010	R 248 025	R 0
315	Quintile 2	KAGISANO C/S	440704040	Combined	LEJWELEPUTSWA	Section 21	Yes	28		831	R 1 059	R 1 108	R 1 167	R 220 007	R 230 189	R 0
316	Quintile 1	KALKVLAKTE PF/S	444412036	Primary	LEJWELEPUTSWA	Section 20		4		62	R 1 059	R 1 108	R 1 167	R 16 415	R 17 174	R 0
317	Quintile 1	KAROO PF/S	440704047	Primary	LEJWELEPUTSWA	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
318	Quintile 2	KATOLOGO P/S	444908190	Primary	LEJWELEPUTSWA	Section 21	Yes	32		945	R 1 059	R 1 108	R 1 167	R 250 189	R 261 767	R 0
319	Quintile 1	KEGOMODITSWANE P/S	440404128	Primary	LEJWELEPUTSWA	Section 21	Yes	49		1 493	R 1 059	R 1 108	R 1 167	R 395 272	R 413 564	R 0
320	Quintile 1	KGAUHELO P/S	444206242	Primary	LEJWELEPUTSWA	Section 21	Yes	28		821	R 1 059	R 1 108	R 1 167	R 217 360	R 227 419	R 0
321	Quintile 1	KGHOLOLOSEGO S/S	440404264	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	16		422	R 1 059	R 1 108	R 1 167	R 111 725	R 116 895	R 0
322	Quintile 1	KGUTSONG PF/S	440704031	Primary	LEJWELEPUTSWA	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
323	Quintile 3	KHELENG S/S	441912110	Ordinary Sec.	LEJWELEPUTSWA	Section 21		36		934	R 1 059	R 1 108	R 1 167	R 247 277	R 258 720	R 0
324	Quintile 2	KHOTSO P/S	444008060	Primary	LEJWELEPUTSWA	Section 21		25		805	R 1 059	R 1 108	R 1 167	R 213 124	R 222 987	R 0
325	Quintile 2	KHOTSONG P/S	442908164	Primary	LEJWELEPUTSWA	Section 21		28		808	R 1 059	R 1 108	R 1 167	R 213 389	R 223 264	R 0
326	Quintile 5	KOPPIE ALLEN P/S	444712100	Primary	LEJWELEPUTSWA	Section 21		31		551	R 240	R 240	R 240	R 33 060	R 33 060	R 0
327	Quintile 1	KUTLOANONG S/S	442908307	Ordinary Sec.	LEJWELEPUTSWA	Section 21		41		1 202	R 1 059	R 1 108	R 1 167	R 318 230	R 332 955	R 0
328	Quintile 3	KWEETSA P/S	441912063	Intermediate	LEJWELEPUTSWA	Section 21		31		817	R 1 059	R 1 108	R 1 167	R 242 776	R 254 011	R 0
329	Quintile 1	LA RIVIERA PF/S	440806137	Primary	LEJWELEPUTSWA	Section 20		1	Yes	15	R 1 635	R 1 108	R 1 167	R 6 130	R 6 412	R 0

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														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
330	Quintile 3	LA WESI S/S	442908319	Ordinary Sec.	LEJWELEPUTSWA	Section 21		36		726	R 1 059	R 1 108	R 1 167	R 192 209	R 201 103	R 0
331	Quintile 6	LAKEVIEW P/S	444412089	Primary	LEJWELEPUTSWA	Section 21		19		627	R 240	R 240	R 240	R 31 620	R 31 620	R 0
332	Quintile 3	LEBOGANG S/S	444712002	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	42		1 211	R 1 059	R 1 108	R 1 167	R 320 612	R 335 446	R 0
333	Quintile 1	LEBONENG PF/S	444008165	Primary	LEJWELEPUTSWA	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
334	Quintile 1	LEEUNRAAL PF/S	442008107	Primary	LEJWELEPUTSWA	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
335	Quintile 2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	Section 21	Yes	31		888	R 1 059	R 1 108	R 1 167	R 235 098	R 245 978	R 0
336	Quintile 1	LEHLOHONOLO PF/S	444206048	Primary	LEJWELEPUTSWA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
337	Quintile 3	LEKGARITSE	444712127	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	32		879	R 1 059	R 1 108	R 1 167	R 178 765	R 188 084	R 0
338	Quintile 1	LEKGERLEWE PF/S	441812005	Primary	LEJWELEPUTSWA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
339	Quintile 2	LEMOTSO P/S	444712125	Primary	LEJWELEPUTSWA	Section 21		37		1 134	R 1 059	R 1 108	R 1 167	R 300 227	R 314 120	R 0
340	Quintile 2	LENAKENG T/S	444712029	Tech. Sec.	LEJWELEPUTSWA	Section 21		26		585	R 1 059	R 1 108	R 1 167	R 154 879	R 162 046	R 0
341	Quintile 3	LENYORA I/S	444712021	Intermediate	LEJWELEPUTSWA	Section 21		20		415	R 1 059	R 1 108	R 1 167	R 108 871	R 114 956	R 0
342	Quintile 3	LEPHOLA S/S	444712040	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	48		1 218	R 1 059	R 1 108	R 1 167	R 322 486	R 337 398	R 0
343	Quintile 3	LESEDING T/S	444712044	Tech. Sec.	LEJWELEPUTSWA	Section 21		61		1 101	R 1 059	R 1 108	R 1 167	R 291 490	R 304 979	R 0
344	Quintile 1	LETHOLA PF/S	442008058	Primary	LEJWELEPUTSWA	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
345	Quintile 1	LETLOTLO MALEDI P/S	440506070	Primary	LEJWELEPUTSWA	Section 21		36		1 171	R 1 059	R 1 108	R 1 167	R 310 022	R 324 369	R 0
346	Quintile 2	LETSETE S/S	444712114	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	50		1 355	R 1 059	R 1 108	R 1 167	R 389 001	R 375 615	R 0
347	Quintile 1	LETSIBOLO P/S	444908257	Primary	LEJWELEPUTSWA	Section 21		35		1 163	R 1 059	R 1 108	R 1 167	R 305 257	R 318 383	R 0
348	Quintile 2	LOBONENG P/S	444008258	Primary	LEJWELEPUTSWA	Section 21		23		737	R 1 059	R 1 108	R 1 167	R 185 121	R 204 150	R 0
349	Quintile 1	LOOD KLOPPER PF/S	444206085	Primary	LEJWELEPUTSWA	Section 20		1	Yes	15	R 1 535	R 1 108	R 1 167	R 6 130	R 6 412	R 0
350	Quintile 4	LOSKUHL PF/S	440506327	Primary	LEJWELEPUTSWA	Section 21		9		88	R 530	R 554	R 584	R 11 951	R 11 951	R 0
351	Quintile 1	MAGAKAJANE P/S	440808253	Primary	LEJWELEPUTSWA	Section 21	Yes	33		1 041	R 1 059	R 1 108	R 1 167	R 275 805	R 288 398	R 0
352	Quintile 2	MAKELEKETLA P/S	443608189	Primary	LEJWELEPUTSWA	Section 21		23		705	R 1 059	R 1 108	R 1 167	R 186 649	R 195 296	R 0
353	Quintile 3	MALEBALEBA P/S	442908245	Primary	LEJWELEPUTSWA	Section 21		32		997	R 1 059	R 1 108	R 1 167	R 283 955	R 275 171	R 0
354	Quintile 1	MAMELANG-THUTO S/S	440508227	Ordinary Sec.	LEJWELEPUTSWA	Section 21		44		1 074	R 1 059	R 1 108	R 1 167	R 284 342	R 297 500	R 0
355	Quintile 2	MAMELO S/S	444412025	Ordinary Sec.	LEJWELEPUTSWA	Section 21		54		1 328	R 1 059	R 1 108	R 1 167	R 351 588	R 367 858	R 0
356	Quintile 1	MAPULE PF/S	444008085	Primary	LEJWELEPUTSWA	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
357	Quintile 1	MAREMATLOU S/S	444412119	Ordinary Sec.	LEJWELEPUTSWA	Section 21		58		1 537	R 1 059	R 1 108	R 1 167	R 406 921	R 425 752	R 0
358	Quintile 1	MARIENDAL PF/S	442908146	Primary	LEJWELEPUTSWA	Section 20		1	Yes	20	R 1 226	R 1 108	R 1 167	R 8 130	R 6 412	R 0
359	Quintile 1	MARMARICA PF/S	440404032	Primary	LEJWELEPUTSWA	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 8 130	R 6 412	R 0
360	Quintile 1	MAROBE P/S	442908022	Primary	LEJWELEPUTSWA	Section 21		32		857	R 1 059	R 1 108	R 1 167	R 226 891	R 237 361	R 0
361	Quintile 1	MATIMA-LENYORA P/S	440808250	Primary	LEJWELEPUTSWA	Section 21	Yes	28		927	R 1 059	R 1 108	R 1 167	R 245 423	R 256 781	R 0
362	Quintile 1	MATSERPE S/S	444208211	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	28		681	R 1 059	R 1 108	R 1 167	R 166 467	R 163 708	R 0
363	Quintile 1	MATSHEDISO I/S	440704105	Intermediate	LEJWELEPUTSWA	Section 21	Yes	28		798	R 1 059	R 1 108	R 1 167	R 211 271	R 221 048	R 0
364	Quintile 1	MCGRATHSPARK PF/S	440808162	Primary	LEJWELEPUTSWA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
365	Quintile 2	MELODING S/S	444412113	Ordinary Sec.	LEJWELEPUTSWA	Section 21		32		756	R 1 059	R 1 108	R 1 167	R 200 151	R 209 413	R 0
366	Quintile 5	MERRIESPRUIT P/S	444412095	Primary	LEJWELEPUTSWA	Section 21		24		339	R 240	R 240	R 240	R 20 340	R 20 340	R 0
367	Quintile 1	METS! A HARE PF/S	440404023	Primary	LEJWELEPUTSWA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
368	Quintile 1	MIDDELPAN PF/S	444908281	Primary	LEJWELEPUTSWA	Section 20		2		26	R 1 059	R 1 108	R 1 167	R 6 884	R 7 202	R 0
369	Quintile 1	MISGUN PF/S	442008196	Primary	LEJWELEPUTSWA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
370	Quintile 1	MMAKANA P/S	444908317	Primary	LEJWELEPUTSWA	Section 21	Yes	32		953	R 1 059	R 1 108	R 1 167	R 252 307	R 263 983	R 0
371	Quintile 2	MMANTSHEBO P/S	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes	29		638	R 1 059	R 1 108	R 1 167	R 248 336	R 259 828	R 0
372	Quintile 1	MONOBO P/S	442908098	Primary	LEJWELEPUTSWA	Section 21		27		574	R 1 059	R 1 108	R 1 167	R 151 867	R 158 999	R 0
373	Quintile 3	MOUHAHO P/S	444712023	Primary	LEJWELEPUTSWA	Section 21	Yes	21		404	R 1 059	R 1 108	R 1 167	R 106 959	R 111 909	R 0
374	Quintile 2	MOKGWABONG P/S	440704025	Primary	LEJWELEPUTSWA	Section 21	Yes	32		1 016	R 1 059	R 1 108	R 1 167	R 288 968	R 281 434	R 0
375	Quintile 1	MOLEBEDI PF/S	440808030	Primary	LEJWELEPUTSWA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
376	Quintile 1	MONAMODI P/S	440704112	Primary	LEJWELEPUTSWA	Section 21	Yes	34		1 028	R 1 059	R 1 108	R 1 167	R 272 163	R 284 758	R 0

No. of schools	Quintile	School Name	ENRS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr.of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation Learner 2014	Allocation Learner 2015	Allocation Learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
377	Quintile 1	MONYAKENG S/S	444908243	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	22		527	R 1 059	R 1 108	R 1 167	R 185 986	R 173 880	R 0
378	Quintile 2	MOPHATE S/S	440506102	Ordinary Sec.	LEJWELEPUTSWA	Section 21		41		1 122	R 1 059	R 1 108	R 1 167	R 287 050	R 310 796	R 0
379	Quintile 3	MOREMAPHOFU I/S	444712039	Intermediate	LEJWELEPUTSWA	Section 21		31		808	R 1 059	R 1 108	R 1 167	R 213 918	R 223 818	R 0
380	Quintile 3	MOSALA S/S	442908234	Ordinary Sec.	LEJWELEPUTSWA	Section 21		31		929	R 1 059	R 1 108	R 1 167	R 245 953	R 257 335	R 0
381	Quintile 3	MOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21		26		877	R 1 059	R 1 108	R 1 167	R 232 188	R 242 831	R 0
382	Quintile 1	MOTHEU PF/S	440404046	Primary	LEJWELEPUTSWA	Section 20		1	Yes	7	R 3 603	R 1 108	R 1 167	R 8 130	R 6 412	R 0
383	Quintile 1	MOTHESE PF/S	442508159	Primary	LEJWELEPUTSWA	Section 20		1	Yes	2	R 12 280	R 1 108	R 1 167	R 6 130	R 6 412	R 0
384	Quintile 1	NAHANA PF/S	442508137	Primary	LEJWELEPUTSWA	Section 20		2	Yes	20	R 1 228	R 1 108	R 1 167	R 6 130	R 6 412	R 0
385	Quintile 1	NALEDI-YA-BOTJABELA S/S	445008160	Ordinary Sec.	LEJWELEPUTSWA	Section 21		38		963	R 1 059	R 1 108	R 1 167	R 254 954	R 266 753	R 0
386	Quintile 2	NANABOLELA S/S	444712052	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	42		1 061	R 1 059	R 1 108	R 1 167	R 278 252	R 291 129	R 0
387	Quintile 5	NAUDEVILLE P/S	444712089	Primary	LEJWELEPUTSWA	Section 21		24		413	R 240	R 240	R 240	R 24 780	R 24 780	R 0
388	Quintile 5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	Section 21		11		160	R 240	R 240	R 240	R 20 840	R 20 640	R 0
389	Quintile 1	NIEKERSKUIL PF/S	442008108	Primary	LEJWELEPUTSWA	Section 20		2		26	R 1 059	R 1 108	R 1 167	R 8 884	R 7 202	R 0
390	Quintile 1	NJALA PF/S	444712046	Primary	LEJWELEPUTSWA	Section 20		3	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
391	Quintile 1	NTUTHUZELO P/S	440808325	Primary	LEJWELEPUTSWA	Section 21	Yes	37		1 113	R 1 059	R 1 108	R 1 167	R 294 667	R 308 309	R 0
392	Quintile 5	ODENSIA P/S	442908304	Primary	LEJWELEPUTSWA	Section 21		20		490	R 240	R 240	R 240	R 29 400	R 28 400	R 0
393	Quintile 1	ONS ANKER IF/S	441912030	Intermediate	LEJWELEPUTSWA	Section 21	Yes	6		110	R 1 059	R 1 108	R 1 167	R 29 123	R 30 470	R 0
394	Quintile 1	ONS SIN PF/S	440808178	Primary	LEJWELEPUTSWA	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
395	Quintile 1	ONS WAARDEER PF/S	441912027	Primary	LEJWELEPUTSWA	Section 20		2	Yes	21	R 1 188	R 1 108	R 1 167	R 6 130	R 6 412	R 0
396	Quintile 1	ORANJEKUIL PF/S	442008207	Primary	LEJWELEPUTSWA	Section 20		2		45	R 1 059	R 1 108	R 1 167	R 11 914	R 12 466	R 0
397	Quintile 1	OVERRYZEL PF/S	442008168	Primary	LEJWELEPUTSWA	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
398	Quintile 1	OZIEL BELELE C/S	440508198	Comp. Sec.	LEJWELEPUTSWA	Section 21		38		785	R 1 059	R 1 108	R 1 167	R 202 534	R 211 906	R 0
399	Quintile 2	PABALLONG I/S	444712073	Intermediate	LEJWELEPUTSWA	Section 20		14		132	R 1 059	R 1 108	R 1 167	R 34 947	R 36 584	R 0
400	Quintile 1	PAPPE SVLEI PF/S	440704003	Primary	LEJWELEPUTSWA	Section 21		2	Yes	22	R 1 115	R 1 108	R 1 167	R 6 130	R 6 412	R 0
401	Quintile 1	PHAKAMISANANG P/S	444412118	Primary	LEJWELEPUTSWA	Section 21	Yes	37		1 133	R 1 059	R 1 108	R 1 167	R 296 962	R 313 943	R 0
402	Quintile 1	PHIHELLO S/S	442908055	Ordinary Sec.	LEJWELEPUTSWA	Section 21		43		1 123	R 1 059	R 1 108	R 1 167	R 297 314	R 311 073	R 0
403	Quintile 1	PHILA HANTLE PF/S	442008182	Primary	LEJWELEPUTSWA	Section 20		1	Yes	8	R 3 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
404	Quintile 1	PHOMOLONG P/S	441912069	Intermediate	LEJWELEPUTSWA	Section 21	Yes	20		499	R 1 059	R 1 108	R 1 167	R 132 110	R 138 224	R 0
405	Quintile 1	PICCAVIN PF/S	440808081	Primary	LEJWELEPUTSWA	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
406	Quintile 2	POLOKONG I/S	444712012	Intermediate	LEJWELEPUTSWA	Section 21		13		263	R 1 059	R 1 108	R 1 167	R 69 629	R 72 861	R 0
407	Quintile 1	PONONG PF/S	440808124	Primary	LEJWELEPUTSWA	Section 20		3		34	R 1 059	R 1 108	R 1 167	R 9 002	R 9 418	R 0
408	Quintile 1	POORT ALLEEN PF/S	444908021	Primary	LEJWELEPUTSWA	SECTION 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 8 130	R 8 412	R 0
409	Quintile 2	PRESIDENT BRAND P/S	444712123	Primary	LEJWELEPUTSWA	Section 21	Yes	6		32	R 1 059	R 1 108	R 1 167	R 8 472	R 8 884	R 0
410	Quintile 1	PROSPECT IF/S	440704100	Intermediate	LEJWELEPUTSWA	Section 20		4		47	R 1 059	R 1 108	R 1 167	R 12 443	R 13 019	R 0
411	Quintile 1	RABONIE PF/S	442008071	Primary	LEJWELEPUTSWA	SECTION 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
412	Quintile 1	RAINBOW S/S	440808312	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	48		1 372	R 1 059	R 1 108	R 1 167	R 383 237	R 380 047	R 0
413	Quintile 1	RANDIES PF/S	440404267	Primary	LEJWELEPUTSWA	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
414	Quintile 1	RAPPARDSVLAKE PF/S	444908238	Primary	LEJWELEPUTSWA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
415	Quintile 3	REARABETSWA S/S	442908180	Ordinary Sec.	LEJWELEPUTSWA	Section 21		36		956	R 1 059	R 1 108	R 1 167	R 253 101	R 264 614	R 0
416	Quintile 3	REATLEHLE S/S	444412047	Ordinary Sec.	LEJWELEPUTSWA	Section 21		28		431	R 1 059	R 1 108	R 1 167	R 114 107	R 119 388	R 0
417	Quintile 2	REFHLETSE C/S	440704141	Combined	LEJWELEPUTSWA	Section 21		21		428	R 1 059	R 1 108	R 1 167	R 113 313	R 118 557	R 0
418	Quintile 3	REIKETSEDITSE I/S	441912121	Intermediate	LEJWELEPUTSWA	Section 21		27		808	R 1 059	R 1 108	R 1 167	R 213 918	R 223 818	R 0
419	Quintile 4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21		28		837	R 530	R 554	R 584	R 110 903	R 116 925	R 0
420	Quintile 1	RELEKOLE S/S	442008316	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	28		672	R 1 059	R 1 108	R 1 167	R 177 912	R 186 145	R 0
421	Quintile 1	REPHELOSITWE S/S	440808153	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	39		951	R 1 059	R 1 108	R 1 167	R 261 777	R 263 429	R 0
422	Quintile 2	RESEAMONETSE P/S	444008314	Primary	LEJWELEPUTSWA	Section 21		36		1 078	R 1 059	R 1 108	R 1 167	R 284 871	R 298 054	R 0
423	Quintile 2	RHEEDERPARK C/S	444712115	Combined	LEJWELEPUTSWA	Section 21	Yes	32		805	R 1 059	R 1 108	R 1 167	R 213 124	R 222 987	R 0

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														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
424	Quintile 6	RIEBECKSTAD P/S	444712068	Primary	LEJWELEPUTSWA	Section 21		22		463	R 240	R 240	R 240	R 27 180	R 27 180	R 0
425	Quintile 6	RIEBECKSTAD S/S	444712080	Ordinary Sec.	LEJWELEPUTSWA	Section 21		31		827	R 240	R 240	R 240	R 37 620	R 37 620	R 0
426	Quintile 1	SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	Section 21	Yes	25		649	R 1 059	R 1 108	R 1 167	R 171 823	R 179 774	R 0
427	Quintile 4	SAAPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	Section 21	Yes	25		683	R 530	R 554	R 584	R 80 498	R 94 596	R 0
428	Quintile 4	SAAMWERK P/S	440404258	Primary	LEJWELEPUTSWA	Section 21		8		68	R 530	R 554	R 584	R 9 010	R 9 418	R 0
429	Quintile 1	SACSONIA PF/S	440704011	Primary	LEJWELEPUTSWA	Section 20		2		32	R 1 059	R 1 108	R 1 167	R 8 472	R 8 884	R 0
430	Quintile 5	SANDVELD C/S	444908298	Combined	LEJWELEPUTSWA	Section 21		21		322	R 240	R 240	R 240	R 33 408	R 33 408	R 0
431	Quintile 1	SANDVLIET PF/S	444712124	Primary	LEJWELEPUTSWA	Section 20		4		26	R 1 059	R 1 108	R 1 167	R 6 884	R 7 202	R 0
432	Quintile 1	SANNIESGUNS PF/S	440808133	Primary	LEJWELEPUTSWA	Section 20		1	Yes	2	R 12 260	R 1 108	R 1 167	R 6 130	R 6 412	R 0
433	Quintile 1	SARDINIA PF/S	440808142	Primary	LEJWELEPUTSWA	Section 20		1	Yes	8	R 3 085	R 1 108	R 1 167	R 6 130	R 6 412	R 0
434	Quintile 3	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	Section 21	Yes	17		438	R 1 059	R 1 108	R 1 167	R 116 881	R 121 327	R 0
435	Quintile 1	SEKA PF/S	440506133	Primary	LEJWELEPUTSWA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
436	Quintile 1	SEKGWENG IF/S	440808012	Intermediate	LEJWELEPUTSWA	Section 21		12		271	R 1 059	R 1 108	R 1 167	R 71 747	R 75 068	R 0
437	Quintile 1	SENZILE C/S	440404269	Combined	LEJWELEPUTSWA	Section 21		39		1 134	R 1 059	R 1 108	R 1 167	R 300 227	R 314 120	R 0
438	Quintile 1	SECHOBONG S/S	442908238	Ordinary Sec.	LEJWELEPUTSWA	Section 21		33		873	R 1 059	R 1 108	R 1 167	R 231 127	R 241 823	R 0
439	Quintile 1	SEREI PF/S	440808141	Primary	LEJWELEPUTSWA	Section 20		3		47	R 1 059	R 1 108	R 1 167	R 12 443	R 13 019	R 0
440	Quintile 2	SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes	44		1 138	R 1 059	R 1 108	R 1 167	R 301 286	R 316 228	R 0
441	Quintile 1	SOMERVELD PF/S	444208029	Primary	LEJWELEPUTSWA	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
442	Quintile 1	SOMMERSO PF/S	440808077	Primary	LEJWELEPUTSWA	Section 20			Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
443	Quintile 6	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	Section 21		20		525	R 240	R 240	R 240	R 31 600	R 31 600	R 0
444	Quintile 6	STAATSPRES. SWART C/S	440704219	Combined	LEJWELEPUTSWA	Section 21		22		368	R 240	R 240	R 240	R 23 880	R 23 880	R 0
445	Quintile 1	STILTE PF/S	444908079	Primary	LEJWELEPUTSWA	Section 20		6		62	R 1 059	R 1 108	R 1 167	R 16 416	R 17 174	R 0
446	Quintile 1	SUMMERSVILLE PF/S	440808211	Primary	LEJWELEPUTSWA	Section 20		4		47	R 1 059	R 1 108	R 1 167	R 12 443	R 13 019	R 0
447	Quintile 1	SWAELFONTEIN PF/S	444008016	Primary	LEJWELEPUTSWA	Section 20		1	Yes	16	R 1 639	R 1 108	R 1 167	R 6 130	R 6 412	R 0
448	Quintile 2	TARWE S/S	444008151	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	33		839	R 1 059	R 1 108	R 1 167	R 222 125	R 232 405	R 0
449	Quintile 1	TASMANIA PF/S	444208171	Primary	LEJWELEPUTSWA	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 6 130	R 6 412	R 0
450	Quintile 1	TATAISO P/S	444908311	Primary	LEJWELEPUTSWA	Section 21		37		1 082	R 1 059	R 1 108	R 1 167	R 286 460	R 299 718	R 0
451	Quintile 1	TEBELLO PF/S	440506079	Primary	LEJWELEPUTSWA	Section 20		1	Yes	18	R 1 362	R 1 108	R 1 167	R 6 130	R 6 412	R 0
452	Quintile 3	TETO S/S	444712033	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	44		1 242	R 1 059	R 1 108	R 1 167	R 328 620	R 344 036	R 0
453	Quintile 1	THABANG PF/S	442908145	Primary	LEJWELEPUTSWA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
454	Quintile 3	THABONG P/S	444712062	Primary	LEJWELEPUTSWA	Section 21		23		561	R 1 059	R 1 108	R 1 167	R 148 525	R 155 398	R 0
455	Quintile 1	THALIA PF/S	440704068	Primary	LEJWELEPUTSWA	Section 20		2		25	R 1 059	R 1 108	R 1 167	R 6 819	R 6 925	R 0
456	Quintile 1	THE RETREAT PF/S	442008187	Primary	LEJWELEPUTSWA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
457	Quintile 3	THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes	19		392	R 1 059	R 1 108	R 1 167	R 103 782	R 108 585	R 0
458	Quintile 6	THEUNISSEN C/S	444008298	Combined	LEJWELEPUTSWA	Section 21		24		302	R 240	R 240	R 240	R 18 120	R 18 120	R 0
459	Quintile 2	THORISO P/S	442008247	Primary	LEJWELEPUTSWA	Section 21	Yes	37		1 167	R 1 059	R 1 108	R 1 167	R 314 258	R 328 801	R 0
460	Quintile 3	THOTAGAUTA S/S	444712020	Ordinary Sec.	LEJWELEPUTSWA	Section 21		44		1 373	R 1 059	R 1 108	R 1 167	R 363 602	R 380 324	R 0
461	Quintile 2	THUSANONG P/S	442908263	Primary	LEJWELEPUTSWA	Section 21		38		1 124	R 1 059	R 1 108	R 1 167	R 297 579	R 311 350	R 0
462	Quintile 1	TIDOR PF/S	444308201	Primary	LEJWELEPUTSWA	Section 20		2		43	R 1 059	R 1 108	R 1 167	R 11 384	R 11 911	R 0
463	Quintile 1	TIKWANE CS/S	442008225	Comp. Sec.	LEJWELEPUTSWA	Section 21		31		837	R 1 059	R 1 108	R 1 167	R 221 966	R 231 651	R 0
464	Quintile 2	TIKWE P/S	444412057	Primary	LEJWELEPUTSWA	Section 21	Yes	40		1 044	R 1 059	R 1 108	R 1 167	R 276 399	R 289 190	R 0
465	Quintile 2	TJANTJELLO P/S	440506165	Primary	LEJWELEPUTSWA	Section 21		36		1 097	R 1 059	R 1 108	R 1 167	R 290 431	R 303 871	R 0
466	Quintile 2	TLAMAMANG P/S	442908254	Primary	LEJWELEPUTSWA	Section 21		47		1 612	R 1 059	R 1 108	R 1 167	R 426 777	R 446 627	R 0
467	Quintile 2	TLONGKAGANYENG P/S	445008258	Primary	LEJWELEPUTSWA	Section 21	Yes	31		865	R 1 059	R 1 108	R 1 167	R 229 009	R 239 807	R 0
468	Quintile 2	TS MATLALESA P/S	442908038	Primary	LEJWELEPUTSWA	Section 21		12		180	R 1 059	R 1 108	R 1 167	R 42 360	R 44 320	R 0
469	Quintile 2	TSAKAM P/S	444712048	Primary	LEJWELEPUTSWA	Section 21		30		808	R 1 059	R 1 108	R 1 167	R 240 363	R 251 618	R 0
470	Quintile 3	TSHEDISEHANG P/S	440506118	Primary	LEJWELEPUTSWA	Section 21	Yes	23		637	R 1 059	R 1 108	R 1 167	R 168 646	R 178 450	R 0

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														2014/15 Appropriation	2015/16 Appropriation	2016/17 Appropriation
471	Quintile 3	TSHRELETSO P/S	442908181	Primary	LEJWELEPUTSWA	Section 21		34		956	R 1 059	R 1 108	R 1 167	R 253 101	R 264 614	R 0
472	Quintile 1	TSHOMARELO P/S	440404130	Primary	LEJWELEPUTSWA	Section 21		25		845	R 1 059	R 1 108	R 1 167	R 223 714	R 234 067	R 0
473	Quintile 3	TSWELOPELE I/S	444712004	Intermediate	LEJWELEPUTSWA	Section 21	Yes	21		430	R 1 059	R 1 108	R 1 167	R 113 843	R 119 111	R 0
474	Quintile 5	UNITAS CBS	444712081	Comp. Sec.	LEJWELEPUTSWA	Section 21		45		1 077	R 240	R 240	R 240	R 84 620	R 84 620	R 0
475	Quintile 1	VAN ASWEGENSHOEK PF/S	440404050	Primary	LEJWELEPUTSWA	Section 20		2	Yes	8	R 3 065	R 1 108	R 1 167	R 8 130	R 8 412	R 0
476	Quintile 3	VENTERSBURG I/S	444206334	Intermediate	LEJWELEPUTSWA	Section 21	Yes	22		686	R 1 059	R 1 108	R 1 167	R 184 266	R 182 793	R 0
477	Quintile 1	VERKEERDEVELEI P/S	440704235	Primary	LEJWELEPUTSWA	Section 21		8		136	R 1 059	R 1 108	R 1 167	R 36 006	R 37 672	R 0
478	Quintile 1	VERWESSELING PF/S	440404065	Primary	LEJWELEPUTSWA	Section 20		1	Yes	15	R 1 635	R 1 108	R 1 167	R 8 130	R 8 412	R 0
479	Quintile 1	VETRIEVER IF/S	440808049	Intermediate	LEJWELEPUTSWA	Section 20		3		78	R 1 059	R 1 108	R 1 167	R 20 121	R 21 052	R 0
480	Quintile 1	VIERHOEK IF/S	444008103	Intermediate	LEJWELEPUTSWA	Section 21	Yes	7		119	R 1 059	R 1 108	R 1 167	R 31 505	R 32 963	R 0
481	Quintile 2	VIRGINIA MINE P/S	444412074	Primary	LEJWELEPUTSWA	Section 21		11		161	R 1 059	R 1 108	R 1 167	R 42 625	R 44 697	R 0
482	Quintile 5	VIRGINIA P/S	444412101	Primary	LEJWELEPUTSWA	Section 21				271	R 240	R 240	R 240	R 16 260	R 16 260	R 0
483	Quintile 1	VOLSTRUSPAN PF/S	444908181	Primary	LEJWELEPUTSWA	Section 20		2		35	R 1 059	R 1 108	R 1 167	R 9 266	R 9 696	R 0
484	Quintile 5	WELKOM PREPARATORY SCHOOL	444712102	Primary	LEJWELEPUTSWA	Section 21		29		829	R 240	R 240	R 240	R 49 380	R 49 380	R 0
485	Quintile 5	WELKOM HIGH S/S	444712083	Ordinary Sec.	LEJWELEPUTSWA	Section 21		51		1 194	R 240	R 240	R 240	R 123 678	R 123 678	R 0
486	Quintile 3	WELKOM S/S	444712107	Ordinary Sec.	LEJWELEPUTSWA	Section 21	Yes	30		732	R 1 059	R 1 108	R 1 167	R 193 797	R 202 765	R 0
487	Quintile 5	WELKOM VOLKSKOOL P/S	444712105	Primary	LEJWELEPUTSWA	Section 21		28		555	R 240	R 240	R 240	R 33 300	R 33 300	R 0
488	Quintile 5	WELKOM GYMNASIUM S/S	444712075	Ordinary sec.	LEJWELEPUTSWA	Section 21		41		812	R 240	R 240	R 240	R 54 720	R 54 720	R 0
489	Quintile 5	WESSEL MAREE S/S	442908295	Ordinary Sec.	LEJWELEPUTSWA	Section 21		20		330	R 240	R 240	R 240	R 19 800	R 19 800	R 0
490	Quintile 2	WESTERN HOLDINGS P/S	444712072	Primary	LEJWELEPUTSWA	Section 20		11		217	R 1 059	R 1 108	R 1 167	R 57 451	R 60 109	R 0
491	Quintile 1	WILLENDANK PF/S	444908054	Primary	LEJWELEPUTSWA	Section 20		1	Yes	21	R 1 168	R 1 108	R 1 167	R 6 130	R 6 412	R 0
492	Quintile 3	WINBURG C/S	445008300	Combined	LEJWELEPUTSWA	Section 21		32		828	R 1 059	R 1 108	R 1 167	R 219 213	R 229 358	R 0
493	Quintile 1	WINKELPOS PF/S	440508123	Primary	LEJWELEPUTSWA	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
494	Quintile 1	WGM MALOTLE P/S	440704167	Primary	LEJWELEPUTSWA	Section 21	Yes	21		675	R 1 059	R 1 108	R 1 167	R 178 706	R 188 976	R 0
495	Quintile 1	WYANDSPONTEN PF/S	444008289	Primary	LEJWELEPUTSWA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
496	Quintile 3	ALBERT MOROKA	443907314	Ordinary Sec.	MOTHEO	Section 21		37		919	R 1 059	R 1 108	R 1 167	R 243 305	R 254 665	R 0
497	Quintile 1	AMOHLANG VS	440802037	Intermediate	MOTHEO	Section 21		24		609	R 1 059	R 1 108	R 1 167	R 161 233	R 168 694	R 0
498	Quintile 1	ARBEIDSGENOT PF/S	440303023	Primary	MOTHEO	Section 21	Yes	23		693	R 1 059	R 1 108	R 1 167	R 183 472	R 191 962	R 0
499	Quintile 1	ASSISI PF/S	442607053	Intermediate	MOTHEO	Section 21	Yes	6		154	R 1 059	R 1 108	R 1 167	R 40 772	R 42 658	R 0
500	Quintile 1	ATALANTA PF/S	442607150	Primary	MOTHEO	Section 20		3		38	R 1 059	R 1 108	R 1 167	R 10 061	R 10 526	R 0
501	Quintile 3	ATANG P/S	440303248	Primary	MOTHEO	Section 21	Yes	38		1 275	R 1 059	R 1 108	R 1 167	R 337 556	R 353 177	R 0
502	Quintile 3	ATLEHANG S/S	440303261	Ordinary Sec.	MOTHEO	Section 21		34		945	R 1 059	R 1 108	R 1 167	R 250 189	R 261 767	R 0
503	Quintile 2	BAINSVLEI C/S	440304187	Combined	MOTHEO	Section 21		28		740	R 1 059	R 1 108	R 1 167	R 195 915	R 204 981	R 0
504	Quintile 1	BALMACARA IF/S	444902095	Intermediate	MOTHEO	Section 21	Yes	7		88	R 1 059	R 1 108	R 1 167	R 22 789	R 23 822	R 0
505	Quintile 4	BATHO P/S	440304155	Primary	MOTHEO	Section 21	Yes	23		602	R 530	R 654	R 684	R 169 380	R 166 755	R 0
506	Quintile 2	BATJHA P/S	440602071	Primary	MOTHEO	Section 21		27		782	R 1 059	R 1 108	R 1 167	R 201 740	R 211 075	R 0
507	Quintile 2	BEISANG MABEWANA P/S	442607211	Primary	MOTHEO	Section 21	Yes	23		882	R 1 059	R 1 108	R 1 167	R 180 560	R 188 915	R 0
508	Quintile 1	BESSIEDAL PF/S	444802110	Primary	MOTHEO	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
509	Quintile 1	BISHOP'S GLEN PF/S	440303163	Primary	MOTHEO	Section 20		1	Yes	8	R 3 085	R 1 108	R 1 167	R 6 130	R 6 412	R 0
510	Quintile 5	BLOEMFONTEIN P/S	440304231	Primary	MOTHEO	Section 21		32		835	R 240	R 240	R 240	R 50 100	R 50 100	R 0
511	Quintile 5	BLOEMFONTEIN S/S	440304212	Ordinary Sec.	MOTHEO	Section 21		39		848	R 240	R 240	R 240	R 50 760	R 50 760	R 0
512	Quintile 5	BLOEMFONTEIN SOUTH HIGH S/S	444802125	Ordinary Sec.	MOTHEO	Section 21		27		678	R 240	R 240	R 240	R 40 680	R 40 680	R 0
513	Quintile 3	BLOEMFONTEIN-OOS VS	440303133	Intermediate	MOTHEO	Section 21	Yes	41		1 116	R 1 059	R 1 108	R 1 167	R 295 461	R 309 134	R 0
514	Quintile 1	BLUFFPUNT PF/S	441002101	Primary	MOTHEO	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
515	Quintile 4	BOCHABELA P/S	440303136	Primary	MOTHEO	Section 21		21		666	R 530	R 654	R 684	R 149 849	R 156 783	R 0
516	Quintile 1	BODIBENG-BA-THUTO IF/S	442607186	Intermediate	MOTHEO	Section 20		4		63	R 1 059	R 1 108	R 1 167	R 16 679	R 17 451	R 0
517	Quintile 1	BOLOKEHANG VS	440602061	Intermediate	MOTHEO	Section 21		36		1 072	R 1 059	R 1 108	R 1 167	R 283 612	R 296 946	R 0

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518	Quintile 1	BOTHABAPELO P/S	440602028	Primary	MOTHEO	Section 21		12		295	R 1 059	R 1 108	R 1 167	R 78 101	R 81 716	R 0
519	Quintile 2	BOTLEHADI P/S	440303148	Primary	MOTHEO	Section 21		48		1 328	R 1 059	R 1 108	R 1 167	R 351 853	R 368 136	R 0
520	Quintile 1	BOTSIME I/S	443907246	Intermediate	MOTHEO	Section 21		8		85	R 1 059	R 1 108	R 1 167	R 22 504	R 23 545	R 0
521	Quintile 1	BRADFORD P/S	441002011	Primary	MOTHEO	Section 20		2		33	R 1 059	R 1 108	R 1 167	R 8 737	R 9 141	R 0
522	Quintile 5	BRANDWAG P/S	440304227	Primary	MOTHEO	Section 21		45		997	R 240	R 240	R 240	R 59 820	R 59 820	R 0
523	Quintile 5	BREBNER P/S	440304267	Primary	MOTHEO	Section 21		34		881	R 240	R 240	R 240	R 52 880	R 52 880	R 0
524	Quintile 5	BREBNER S/S	440304255	Ordinary Sec.	MOTHEO	Section 21		58		1 437	R 240	R 240	R 240	R 66 220	R 66 221	R 0
525	Quintile 1	BYELKANDERKOMS P/S	440304172		MOTHEO	Section 20			Yes	10	R 2 432	R 1 108	R 1 167	R 8 130	R 6 412	R 0
526	Quintile 5	C&N HMEISIESKOOLO CRANJE	440304207	Ordinary Sec.	MOTHEO	Section 21		35		712	R 240	R 240	R 240	R 42 720	R 42 720	R 0
527	Quintile 5	C&N PAMEISIESKOOLO CRANJE	440304225	Primary	MOTHEO	Section 21		28		546	R 240	R 240	R 240	R 32 780	R 32 780	R 0
528	Quintile 4	CHRISTIAAN DE WET C/S	441002116	Combined	MOTHEO	Section 21		31		533	R 530	R 554	R 584	R 70 623	R 73 821	R 0
529	Quintile 3	CHRISTIAN LIPHOKO I/S	443907266	Ordinary Sec.	MOTHEO	Section 21	Yes	22		419	R 1 059	R 1 108	R 1 167	R 110 930	R 116 084	R 0
530	Quintile 4	COENRAAD SNYMAN P/S	442607265	Primary	MOTHEO	Section 21		9		177	R 530	R 554	R 584	R 23 453	R 24 515	R 0
531	Quintile 3	COMTECH C/S	440303102	Comp. Sec.	MOTHEO	Section 21		51		1 285	R 1 059	R 1 108	R 1 167	R 340 204	R 355 947	R 0
532	Quintile 4	CREDENCE P/S	440304240	Primary	MOTHEO	Section 21		37		1 205	R 530	R 554	R 584	R 159 663	R 166 894	R 0
533	Quintile 3	DALUXOLO I/S	440303059	Intermediate	MOTHEO	Section 21		22		586	R 1 059	R 1 108	R 1 167	R 149 849	R 156 783	R 0
534	Quintile 1	DAWESVILLE P/S	441207299	Primary	MOTHEO	SECTION 20		8		173	R 1 059	R 1 108	R 1 167	R 45 802	R 47 921	R 0
535	Quintile 1	DE DAM P/S	440304069	Primary	MOTHEO	Section 20		1	Yes	18	R 1 362	R 1 108	R 1 167	R 6 130	R 6 412	R 0
536	Quintile 2	DIBENGATSEBO P/S	440602068	Primary	MOTHEO	Section 21		35		1 183	R 1 059	R 1 108	R 1 167	R 307 904	R 322 153	R 0
537	Quintile 1	DITMOLWANA P/S	440602042	Primary	MOTHEO	Section 21		16		376	R 1 059	R 1 108	R 1 167	R 99 546	R 104 163	R 0
538	Quintile 1	DITLATSE P/S	440304145	Primary	MOTHEO	Section 21		5		87	R 1 059	R 1 108	R 1 167	R 23 033	R 24 099	R 0
539	Quintile 1	DR BETHUEL SETAI I/S	440603138	Intermediate	MOTHEO	Section 20		8		108	R 1 059	R 1 108	R 1 167	R 28 593	R 29 916	R 0
540	Quintile 5	DR CF VISSER P/S	440304229	Primary	MOTHEO	Section 21		16		309	R 240	R 240	R 240	R 18 540	R 18 540	R 0
541	Quintile 5	DR VILJOEN C/S	440303186	Combined	MOTHEO	Section 21		50		1 098	R 240	R 240	R 240	R 87 368	R 87 368	R 0
542	Quintile 4	DR. BLOK S/S	440304241	Ordinary Sec.	MOTHEO	Section 21		35		1 158	R 530	R 554	R 584	R 153 435	R 160 384	R 0
543	Quintile 1	EBENHAESERHOOGTE I/S	444802118	Intermediate	MOTHEO	Section 21	Yes	24		606	R 1 059	R 1 108	R 1 167	R 160 439	R 167 863	R 0
544	Quintile 1	EERSTELING P/S	440304189	Primary	MOTHEO	Section 20		3		40	R 1 059	R 1 108	R 1 167	R 10 590	R 11 080	R 0
545	Quintile 3	EMANG P/S	443907272	Primary	MOTHEO	Section 21		43		1 320	R 1 059	R 1 108	R 1 167	R 349 470	R 365 643	R 0
546	Quintile 3	ERESKULD I/S	443907218	Intermediate	MOTHEO	Section 21	Yes	11		291	R 1 059	R 1 108	R 1 167	R 77 042	R 80 808	R 0
547	Quintile 5	EUNCE P/S	440304226	Primary	MOTHEO	Section 21		30		730	R 240	R 240	R 240	R 43 800	R 43 800	R 0
548	Quintile 5	EUNCE S/S	440304210	Ordinary Sec.	MOTHEO	Section 21		43		879	R 240	R 240	R 240	R 52 740	R 52 740	R 0
549	Quintile 3	EXCELSIOR C/S	441207293	Combined	MOTHEO	Section 21		19		370	R 1 059	R 1 108	R 1 167	R 97 958	R 102 491	R 0
550	Quintile 1	FADIMEHANG P/S	440602029	Primary	MOTHEO	Section 21		19		525	R 1 059	R 1 108	R 1 167	R 138 994	R 145 426	R 0
551	Quintile 4	FAUNA P/S	440303203	Primary	MOTHEO	Section 21		44		1 014	R 530	R 554	R 584	R 134 355	R 140 440	R 0
552	Quintile 1	FENYANG P/S	443907221	Primary	MOTHEO	Section 20		2		53	R 1 059	R 1 108	R 1 167	R 14 032	R 14 661	R 0
553	Quintile 5	FICHARDTPARK P/S	440303204	Primary	MOTHEO	Section 21		42		963	R 240	R 240	R 240	R 57 780	R 57 780	R 0
554	Quintile 5	FICHARDTPARK S/S	440303188	Ordinary Sec.	MOTHEO	Section 21		49		970	R 240	R 240	R 240	R 68 200	R 68 200	R 0
555	Quintile 2	GAMABETWA P/S	443907229	Primary	MOTHEO	Section 20		2	Yes	23	R 1 066	R 1 108	R 1 167	R 6 130	R 6 412	R 0
556	Quintile 1	GELUKWAARTS I/S	444802058	Intermediate	MOTHEO	Section 21		9		114	R 1 059	R 1 108	R 1 167	R 30 182	R 31 578	R 0
557	Quintile 3	GONYANE P/S	440303183	Primary	MOTHEO	Section 21		31		827	R 1 059	R 1 108	R 1 167	R 218 948	R 229 081	R 0
558	Quintile 3	GORDONYANE S/S	443907250	Ordinary Sec.	MOTHEO	Section 21		32		807	R 1 059	R 1 108	R 1 167	R 213 653	R 223 541	R 0
559	Quintile 3	GRASSLAND I/S	445802138	Primary	MOTHEO	Section 20		30		857	R 1 059	R 1 108	R 1 167	R 253 366	R 265 091	R 0
560	Quintile 5	GREY-KOLLEGE P/S	440304230	Primary	MOTHEO	Section 21		46		1 103	R 240	R 240	R 240	R 66 180	R 66 180	R 0
561	Quintile 5	GREY-KOLLEGE S/S	440304211	Ordinary Sec.	MOTHEO	Section 21		63		1 165	R 240	R 240	R 240	R 69 900	R 69 900	R 0
562	Quintile 5	HEATHERDALE C/S	440304183	Comp. Sec.	MOTHEO	Section 21		44		1 224	R 240	R 240	R 240	R 157 896	R 157 897	R 0
563	Quintile 4	HEIDE P/S	440304242	Primary	MOTHEO	Section 21	Yes	38		1 089	R 530	R 554	R 584	R 141 643	R 148 068	R 0
564	Quintile 3	HERMANA P/S	442607303	Primary	MOTHEO	Section 21		14		406	R 1 059	R 1 108	R 1 167	R 107 489	R 112 463	R 0

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565	Quintile 3	HODISA T/S	440303052	Tech. Sec.	MOTHEO	Section 21		47		1 157	R 1 059	R 1 108	R 1 167	R 308 316	R 320 491	R 0
566	Quintile 3	HODILE V/S	440602041	Intermediate	MOTHEO	Section 21		38		1 221	R 1 059	R 1 108	R 1 167	R 323 260	R 336 219	R 0
567	Quintile 1	HOPE P/S	440607089	Primary	MOTHEO	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
568	Quintile 5	HTS LOUIS BOTHA	440303194	Tech. Sec.	MOTHEO	Section 21		88		1 339	R 240	R 240	R 240	R 80 340	R 80 341	R 0
569	Quintile 4	HOBE V/S	440304039	Intermediate	MOTHEO	Section 21		28		843	R 530	R 554	R 584	R 223 184	R 233 513	R 0
570	Quintile 3	IKAELELO V/S	442607312	Intermediate	MOTHEO	Section 21	Yes	8		120	R 1 059	R 1 108	R 1 167	R 31 770	R 33 240	R 0
571	Quintile 3	IKAELELO S/S	440303032	Ordinary Sec.	MOTHEO	Section 21	Yes	46		1 169	R 1 059	R 1 108	R 1 167	R 309 493	R 323 815	R 0
572	Quintile 2	ITOKOSETBENG BOKAMOSO S/S	442607338	Ordinary Sec.	MOTHEO	Section 21		16		361	R 1 059	R 1 108	R 1 167	R 95 575	R 99 996	R 0
573	Quintile 5	JIM FOUCHA P/S	440303205	Primary	MOTHEO	Section 21		40		734	R 240	R 240	R 240	R 44 040	R 44 040	R 0
574	Quintile 5	JIM FOUCHA S/S	440303189	Ordinary Sec.	MOTHEO	Section 21		46		966	R 240	R 240	R 240	R 57 980	R 57 980	R 0
575	Quintile 4	JOE SOLOMON P/S	440304244	Primary	MOTHEO	Section 21	Yes	39		1 285	R 530	R 554	R 584	R 334 909	R 350 407	R 0
576	Quintile 1	KAALSPRUIT P/S	440303008	Primary	MOTHEO	Section 20		4		36	R 1 059	R 1 108	R 1 167	R 9 531	R 9 972	R 0
577	Quintile 4	KAELENG S/S	440304117	Ordinary Sec.	MOTHEO	Section 21		35		951	R 530	R 554	R 584	R 251 777	R 263 429	R 0
578	Quintile 4	KAGISHO CS/S	440303070	Comp. Sec.	MOTHEO	Section 21		49		988	R 530	R 554	R 584	R 261 573	R 273 678	R 0
579	Quintile 3	KAMCHELO P/S	445802143	Primary	MOTHEO	Section 21	Yes	30		1 016	R 1 059	R 1 108	R 1 167	R 268 886	R 281 434	R 0
580	Quintile 4	KARABELO P/S	440304029	Primary	MOTHEO	Section 21		29		861	R 530	R 554	R 584	R 227 950	R 238 486	R 0
581	Quintile 2	KATAMELO V/S	440602082	Intermediate	MOTHEO	Section 21	Yes	31		771	R 1 059	R 1 108	R 1 167	R 204 122	R 213 588	R 0
582	Quintile 3	KATISO P/S	441002123	Primary	MOTHEO	Section 21	Yes	27		832	R 1 059	R 1 108	R 1 167	R 220 272	R 230 466	R 0
583	Quintile 2	KEIKELAME I/S	443907269	Intermediate	MOTHEO	Section 20		8		62	R 1 059	R 1 108	R 1 167	R 13 767	R 14 404	R 0
584	Quintile 3	KGABANE P/S	440303078	Primary	MOTHEO	Section 21		21		518	R 1 059	R 1 108	R 1 167	R 163 516	R 171 187	R 0
585	Quintile 4	KGATO P/S	440303085	Primary	MOTHEO	Section 21	Yes	35		1 033	R 530	R 554	R 584	R 273 487	R 286 143	R 0
586	Quintile 2	KGAIHO S/S	440602034	Ordinary Sec.	MOTHEO	Section 21		32		827	R 1 059	R 1 108	R 1 167	R 218 949	R 229 061	R 0
587	Quintile 1	KGORATHUTO S/S	440602053	Ordinary Sec.	MOTHEO	Section 21	Yes	47		801	R 1 059	R 1 108	R 1 167	R 212 065	R 221 879	R 0
588	Quintile 1	KGOTSOFOLO IF/S	440303124	Intermediate	MOTHEO	Section 20		6		157	R 1 059	R 1 108	R 1 167	R 41 586	R 43 488	R 0
589	Quintile 3	KHAKHAKU V/S	440304272	Intermediate	MOTHEO	Section 20		6		166	R 1 059	R 1 108	R 1 167	R 41 301	R 43 212	R 0
590	Quintile 2	KHOTATHISO V/S	440602120	Intermediate	MOTHEO	Section 21	Yes	27		786	R 1 059	R 1 108	R 1 167	R 208 094	R 217 723	R 0
591	Quintile 3	KHUNE P/S	443907256	Primary	MOTHEO	Section 20		6		147	R 1 059	R 1 108	R 1 167	R 38 918	R 40 719	R 0
592	Quintile 1	KOBUE P/S	443907244	Primary	MOTHEO	Section 21		16		415	R 1 059	R 1 108	R 1 167	R 109 871	R 114 956	R 0
593	Quintile 3	KOOT NIEMANN V/S	440303205	Primary	MOTHEO	Section 21		33		1 048	R 1 059	R 1 108	R 1 167	R 277 458	R 290 296	R 0
594	Quintile 3	KOPAMONG S/S	440303251	Ordinary Sec.	MOTHEO	Section 21	Yes	41		1 199	R 1 059	R 1 108	R 1 167	R 317 435	R 332 125	R 0
595	Quintile 1	KOREA IF/S	444802016	Intermediate	MOTHEO	Section 21		7		141	R 1 059	R 1 108	R 1 167	R 37 330	R 39 057	R 0
596	Quintile 5	KRUITBERG P/S	440304233	Primary	MOTHEO	Section 21		48		1 083	R 240	R 240	R 240	R 63 780	R 63 780	R 0
597	Quintile 4	LADYBRAND P/S	442607298	Primary	MOTHEO	Section 21		19		447	R 530	R 554	R 584	R 58 228	R 61 910	R 0
598	Quintile 2	LADYBRAND P/S	442607176	Primary	MOTHEO	Section 21		30		1 032	R 1 059	R 1 108	R 1 167	R 273 222	R 285 866	R 0
599	Quintile 5	LADYBRAND S/S	442607292	Ordinary Sec.	MOTHEO	Section 21		19		384	R 240	R 240	R 240	R 23 040	R 23 040	R 0
600	Quintile 2	LE RENG S/S	442607083	Ordinary Sec.	MOTHEO	Section 21		48		1 289	R 1 059	R 1 108	R 1 167	R 241 263	R 257 055	R 0
601	Quintile 3	LE ROUX P/S	442607209	Primary	MOTHEO	Section 21		26		801	R 1 059	R 1 108	R 1 167	R 212 065	R 221 879	R 0
602	Quintile 1	LEA MANOR IF/S	441002091	Intermediate	MOTHEO	Section 20		5		119	R 1 059	R 1 108	R 1 167	R 31 505	R 32 963	R 0
603	Quintile 1	LEBELO V/S	440602045	Intermediate	MOTHEO	Section 21		25		721	R 1 059	R 1 108	R 1 167	R 190 885	R 199 718	R 0
604	Quintile 1	LEEUEW RIV.MILL P/S	442607201	Primary	MOTHEO	Section 20		2		37	R 1 059	R 1 108	R 1 167	R 9 796	R 10 249	R 0
605	Quintile 2	LEFKENG S/S	440602048	Ordinary Sec.	MOTHEO	Section 21		36		984	R 1 059	R 1 108	R 1 167	R 228 744	R 239 330	R 0
606	Quintile 3	LEGAE V/S	440304182	Intermediate	MOTHEO	Section 20		27		663	R 1 059	R 1 108	R 1 167	R 183 472	R 191 962	R 0
607	Quintile 4	LEKHULONG S/S	440304087	Ordinary Sec.	MOTHEO	Section 21		37		832	R 530	R 554	R 584	R 220 272	R 230 486	R 0
608	Quintile 2	LENYORA LA THUTO CS/S	440602122	Comp. Sec.	MOTHEO	Section 21		47		1 200	R 1 059	R 1 108	R 1 167	R 317 700	R 332 402	R 0
609	Quintile 1	LERATONG S/S	440602072	Ordinary Sec.	MOTHEO	Section 21		51		1 125	R 1 059	R 1 108	R 1 167	R 297 844	R 311 627	R 0
610	Quintile 3	LEREKO S/S	440303011	Ordinary Sec.	MOTHEO	Section 21		45		1 130	R 1 059	R 1 108	R 1 167	R 298 188	R 313 012	R 0
611	Quintile 1	LEROLE V/S	440602027	Intermediate	MOTHEO	Section 21		16		400	R 1 059	R 1 108	R 1 167	R 105 900	R 110 801	R 0

No. of schools	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation /learner 2014	Allocation /learner 2015	Allocation /learner 2016	Medium-term estimates		
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														Appropriation	Appropriation	Appropriation
612	Quintile 3	LESEDI P/S	440303009	Primary	MOTHEO	Section 21	Yes	25		702	R 1 059	R 1 108	R 1 167	R 185 855	R 194 455	R 0
613	Quintile 1	LOCKSHOEK PF/S	440303142	Primary	MOTHEO	Section 20		2	Yes	13	R 1 888	R 1 108	R 1 167	R 8 130	R 6 412	R 0
614	Quintile 5	LOURIER PARK I/S	440303267	Intermediate	MOTHEO	Section 21	Yes	23		618	R 240	R 240	R 240	R 37 080	R 37 080	R 0
615	Quintile 4	LOUW WEPENER G/S	444802117	Combined	MOTHEO	Section 21		23		521	R 630	R 654	R 684	R 89 039	R 72 169	R 0
616	Quintile 2	MABELA I/S	440602084	Intermediate	MOTHEO	Section 21	Yes	26		772	R 1 059	R 1 108	R 1 167	R 204 367	R 213 845	R 0
617	Quintile 3	MABEOANA I/S	440304192	Intermediate	MOTHEO	Section 20		35		958	R 1 059	R 1 108	R 1 167	R 253 101	R 264 814	R 0
618	Quintile 4	MABOLELA P/S	440303028	Primary	MOTHEO	Section 21		16		429	R 530	R 554	R 584	R 113 678	R 118 834	R 0
619	Quintile 3	MABOLOKA P/S	440303132	Primary	MOTHEO	Section 21	Yes	23		868	R 1 059	R 1 108	R 1 167	R 176 324	R 184 483	R 0
620	Quintile 2	MAHLATSWETSA P/S	440807288	Primary	MOTHEO	Section 21		28		955	R 1 059	R 1 108	R 1 167	R 252 838	R 264 637	R 0
621	Quintile 1	MAHLCHONOLO I/S	440602052	Intermediate	MOTHEO	Section 21		21		627	R 1 059	R 1 108	R 1 167	R 136 623	R 146 980	R 0
622	Quintile 1	MAKGULO I/S	440802080	Intermediate	MOTHEO	Section 21		28		832	R 1 059	R 1 108	R 1 167	R 220 272	R 230 488	R 0
623	Quintile 1	MAIMOSA PF/S	442807262	Primary	MOTHEO	Section 20		3	Yes	10	R 2 452	R 1 108	R 1 167	R 8 130	R 6 412	R 0
624	Quintile 3	MANGALUNG P/S	440304164	Primary	MOTHEO	Section 20		24		834	R 1 059	R 1 108	R 1 167	R 187 852	R 175 819	R 0
625	Quintile 3	MANYATSENG P/S	442807040	Primary	MOTHEO	Section 21		33		1 020	R 1 059	R 1 108	R 1 167	R 270 046	R 282 542	R 0
626	Quintile 3	MAARANG I/S	440303138	Intermediate	MOTHEO	Section 21	Yes	28		758	R 1 059	R 1 108	R 1 167	R 200 881	R 209 987	R 0
627	Quintile 4	MARIASDAL S/S	443907249	Ordinary Sec.	MOTHEO	Section 21		21		371	R 530	R 554	R 584	R 49 188	R 51 384	R 0
628	Quintile 2	MASERONA I/S	443907228	Intermediate	MOTHEO	Section 21	Yes	9		202	R 1 059	R 1 108	R 1 167	R 63 480	R 65 954	R 0
629	Quintile 1	MATELENA PF/S	443907218	Primary	MOTHEO	Section 20		2		28	R 1 059	R 1 108	R 1 167	R 7 413	R 7 766	R 0
630	Quintile 3	MATLA P/S	445802133	Primary	MOTHEO	Section 21	Yes	60		1 575	R 1 059	R 1 108	R 1 167	R 416 981	R 438 278	R 0
631	Quintile 1	MATBITSELELE P/S	443907246	Primary	MOTHEO	Section 20		1		37	R 1 059	R 1 108	R 1 167	R 9 798	R 10 249	R 0
632	Quintile 3	METSIMAPHODI S/S	441002074	Ordinary Sec.	MOTHEO	Section 21		37		983	R 1 059	R 1 108	R 1 167	R 280 249	R 272 263	R 0
633	Quintile 2	MMAFANE P/S	443907260	Primary	MOTHEO	Section 20		2		32	R 1 059	R 1 108	R 1 167	R 8 472	R 8 884	R 0
634	Quintile 2	MMULAKGORD I/S	440602087	Intermediate	MOTHEO	Section 21		33		1 028	R 1 059	R 1 108	R 1 167	R 271 634	R 284 204	R 0
635	Quintile 1	MMUSAPELO I/S	440602055	Intermediate	MOTHEO	Section 21		24		618	R 1 059	R 1 108	R 1 167	R 163 818	R 171 167	R 0
636	Quintile 1	MODDERPOORT IF/S	442807175	Intermediate	MOTHEO	Section 21		3		45	R 1 059	R 1 108	R 1 167	R 11 914	R 12 485	R 0
637	Quintile 1	MODISAOTSILE P/S	443907255	Primary	MOTHEO	Section 20		2		30	R 1 059	R 1 108	R 1 167	R 7 943	R 8 310	R 0
638	Quintile 1	MODUTUNG I/S	443907233	Intermediate	MOTHEO	Section 20		7		139	R 1 059	R 1 108	R 1 167	R 38 600	R 38 503	R 0
639	Quintile 3	MOEMEDI S/S	440304046	Ordinary Sec.	MOTHEO	Section 21		38		961	R 1 059	R 1 108	R 1 167	R 254 425	R 266 188	R 0
640	Quintile 1	MOIPOLAI P/S	443907311	Primary	MOTHEO	Section 21		3		24	R 1 059	R 1 108	R 1 167	R 6 354	R 6 648	R 0
641	Quintile 3	MOIPONE P/S	443907288	Primary	MOTHEO	Section 21	Yes	29		920	R 1 059	R 1 108	R 1 167	R 243 570	R 254 642	R 0
642	Quintile 4	MOKAE P/S	443907258	Primary	MOTHEO	Section 20		8		173	R 530	R 554	R 584	R 45 802	R 47 621	R 0
643	Quintile 2	MOKGOTHU P/S	443907264	Primary	MOTHEO	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 8 130	R 6 412	R 0
644	Quintile 2	MOKOTLANE P/S	443907308	Primary	MOTHEO	Section 21		15		398	R 1 059	R 1 108	R 1 167	R 104 841	R 109 693	R 0
645	Quintile 1	MOKOTO P/S	443907231	Primary	MOTHEO	Section 20		3		51	R 1 059	R 1 108	R 1 167	R 13 502	R 14 127	R 0
646	Quintile 2	MOKWENA P/S	443907232	Primary	MOTHEO	Section 21		17		446	R 1 059	R 1 108	R 1 167	R 117 814	R 123 286	R 0
647	Quintile 1	MOLACONENG P/S	443907224	Primary	MOTHEO	Section 21		2	Yes	12	R 2 043	R 1 108	R 1 167	R 8 130	R 6 412	R 0
648	Quintile 2	MONOKOTSWAI I/S	440602089	Intermediate	MOTHEO	Section 21		37		1 214	R 1 059	R 1 108	R 1 167	R 321 407	R 336 280	R 0
649	Quintile 4	MONYATSI P/S	440304030	Primary	MOTHEO	Section 21		16		419	R 630	R 554	R 584	R 110 930	R 118 064	R 0
650	Quintile 3	MORAFE P/S	440304186	Primary	MOTHEO	Section 20		11		244	R 1 059	R 1 108	R 1 167	R 84 599	R 87 588	R 0
651	Quintile 1	MORAGO P/S	443907222	Intermediate	MOTHEO	Section 20		3		82	R 1 059	R 1 108	R 1 167	R 16 415	R 17 174	R 0
652	Quintile 1	MOROKA S/S	443907241	Ordinary Sec.	MOTHEO	Section 21		32		880	R 1 059	R 1 108	R 1 167	R 235 628	R 245 532	R 0
653	Quintile 4	MOTHSI P/S	440304061	Primary	MOTHEO	Section 21	Yes	18		325	R 530	R 554	R 584	R 43 063	R 45 013	R 0
654	Quintile 1	MOTYANE P/S	443907257	Primary	MOTHEO	Section 21		2	Yes	22	R 1 115	R 1 108	R 1 167	R 8 130	R 6 412	R 0
655	Quintile 3	MOTLATLA I/S	443907218	Intermediate	MOTHEO	Section 21	Yes	9		238	R 1 059	R 1 108	R 1 167	R 83 011	R 85 926	R 0
656	Quintile 1	MOTSEKUNWA P/S	444802109	Primary	MOTHEO	Section 21	Yes	9		211	R 1 059	R 1 108	R 1 167	R 55 882	R 58 447	R 0
657	Quintile 2	MOTSHUM P/S	443907265	Primary	MOTHEO	Section 20		2		46	R 1 059	R 1 108	R 1 167	R 12 179	R 12 742	R 0
658	Quintile 3	MOUTLOATSI I/S	443907278	Intermediate	MOTHEO	Section 21	Yes	15		302	R 1 059	R 1 108	R 1 167	R 79 955	R 83 855	R 0

No. of schools	Quintile	School Name	EWS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Not a Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation Learner 2014	Allocation Learner 2015	Allocation Learner 2016	Medium-term estimates		
														2014/15 Appropriation	2015/16 Appropriation	2016/17 Appropriation
658	Quintile 2	MPATLENG S/S	440602121	Ordinary Sec.	MOTHEO	Section 21		30		715	R 1 059	R 1 108	R 1 167	R 189 296	R 189 056	R 0
660	Quintile 1	MPOLOKENG P/S	440602050	Primary	MOTHEO	Section 21		21		868	R 1 059	R 1 108	R 1 167	R 176 853	R 185 037	R 0
661	Quintile 1	MULLERSDRIFT PF/S	442607005	Primary	MOTHEO	Section 20		2		41	R 1 059	R 1 108	R 1 167	R 10 865	R 11 357	R 0
662	Quintile 3	NAMANYANE P/S	443907251	Primary	MOTHEO	Section 21	Yes	11		302	R 1 059	R 1 108	R 1 167	R 79 955	R 83 656	R 0
663	Quintile 5	NAVALSIG CS/S	440304206	Comp. Sec.	MOTHEO	Section 21		50		1 143	R 240	R 240	R 240	R 94 298	R 94 298	R 0
664	Quintile 1	NEW VALE IF/S	442607188	Intermediate	MOTHEO	Section 21	Yes	4		87	R 1 059	R 1 108	R 1 167	R 23 033	R 24 068	R 0
665	Quintile 1	NGAKANTSISPOORT PF/S	443907238	Primary	MOTHEO	Section 21		4		74	R 1 059	R 1 108	R 1 167	R 19 592	R 20 498	R 0
666	Quintile 1	NIEKERKSVLEI PF/S	441002097	Primary	MOTHEO	Section 20		2		29	R 1 059	R 1 108	R 1 167	R 7 678	R 8 033	R 0
667	Quintile 3	NGODISE P/S	441002068	Primary	MOTHEO	Section 21	Yes	28		752	R 1 059	R 1 108	R 1 167	R 190 082	R 208 305	R 0
668	Quintile 2	NGOTHATSENG I/S	440602083	Intermediate	MOTHEO	Section 21		25		697	R 1 059	R 1 108	R 1 167	R 184 631	R 193 070	R 0
669	Quintile 2	NGHABELE P/S	443907235	Primary	MOTHEO	Section 20		2		26	R 1 059	R 1 108	R 1 167	R 7 678	R 8 033	R 0
670	Quintile 4	NOZALA I/S	440304008	Intermediate	MOTHEO	Section 21		23		638	R 530	R 554	R 584	R 169 175	R 177 004	R 0
671	Quintile 1	NTATELENG I/S	440602068	Intermediate	MOTHEO	Section 21		22		540	R 1 059	R 1 108	R 1 167	R 142 965	R 149 581	R 0
672	Quintile 2	NTBALENG I/S	440602078	Intermediate	MOTHEO	Section 21		31		1 033	R 1 059	R 1 108	R 1 167	R 273 487	R 286 143	R 0
673	Quintile 2	NTBOHENG P/S	440602084	Intermediate	MOTHEO	Section 21		30		994	R 1 059	R 1 108	R 1 167	R 263 162	R 275 340	R 0
674	Quintile 2	NTDISENG I/S	440602068	Intermediate	MOTHEO	Section 21		32		1 167	R 1 059	R 1 108	R 1 167	R 308 983	R 323 261	R 0
675	Quintile 3	NTMOSENG S/S	440602060	Ordinary Sec.	MOTHEO	Section 21	Yes	25		358	R 1 059	R 1 108	R 1 167	R 94 781	R 99 167	R 0
676	Quintile 1	NTHABELENG P/S	440602043	Primary	MOTHEO	Section 20		9		172	R 1 059	R 1 108	R 1 167	R 45 537	R 47 844	R 0
677	Quintile 2	NTHAPELLENG I/S	440602065	Intermediate	MOTHEO	Section 21		34		991	R 1 059	R 1 108	R 1 167	R 252 367	R 274 609	R 0
678	Quintile 2	NTUMEDISENG S/S	440602060	Ordinary Sec.	MOTHEO	Section 21	Yes	36		842	R 1 059	R 1 108	R 1 167	R 222 920	R 233 236	R 0
679	Quintile 4	NZAME P/S	440303103	Primary	MOTHEO	Section 21	Yes	46		1 359	R 530	R 554	R 584	R 180 068	R 188 223	R 0
680	Quintile 1	OLNEY PF/S	442607084	Primary	MOTHEO	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
681	Quintile 5	OLYMPIA P/S	440304248	Primary	MOTHEO	Section 21		44		1 362	R 240	R 240	R 240	R 380 580	R 377 277	R 0
682	Quintile 5	ONZE RUST P/S	440303212	Primary	MOTHEO	Section 21		35		709	R 240	R 240	R 240	R 42 540	R 42 540	R 0
683	Quintile 3	PELONONI HOSPITAL P/S	442607346	Primary	MOTHEO	Section 20		3		55	R 1 059	R 1 108	R 1 167	R 14 826	R 15 512	R 0
684	Quintile 1	PETRUSHOOP IF/S	442607187	Intermediate	MOTHEO	Section 20		3		25	R 1 059	R 1 108	R 1 167	R 6 884	R 7 202	R 0
685	Quintile 4	PETUNIA S/S	440304250	Ordinary Sec.	MOTHEO	Section 21	Yes	43		1 200	R 530	R 554	R 584	R 159 000	R 186 201	R 0
686	Quintile 3	PHAHAMSANG P/S	440304163	Primary	MOTHEO	Section 21	Yes	15		425	R 1 059	R 1 108	R 1 167	R 112 519	R 117 726	R 0
687	Quintile 2	PHALLANG I/S	440602038	Intermediate	MOTHEO	Section 21		21		682	R 1 059	R 1 108	R 1 167	R 156 732	R 163 965	R 0
688	Quintile 1	PHAMO I/S	440602044	Intermediate	MOTHEO	Section 21		19		437	R 1 059	R 1 108	R 1 167	R 115 696	R 121 050	R 0
689	Quintile 1	PHEDISANO PF/S	442607035	Primary	MOTHEO	Section 20		2		28	R 1 059	R 1 108	R 1 167	R 7 413	R 7 756	R 0
690	Quintile 3	PHETOANE S/S	443907267	Ordinary Sec.	MOTHEO	Section 21		31		783	R 1 059	R 1 108	R 1 167	R 209 947	R 219 863	R 0
691	Quintile 1	PHUTHANANG P/S	440303250	Primary	MOTHEO	Section 20		6		93	R 1 059	R 1 108	R 1 167	R 24 622	R 25 761	R 0
692	Quintile 3	POLKEHONG P/S	440303233	Primary	MOTHEO	Section 21	Yes	31		1 103	R 1 059	R 1 108	R 1 167	R 282 019	R 305 533	R 0
693	Quintile 2	PONTSHENG P/S	440602070	Primary	MOTHEO	Section 21		31		1 023	R 1 059	R 1 108	R 1 167	R 270 839	R 283 373	R 0
694	Quintile 2	POONYANE P/S	443907238	Primary	MOTHEO	Section 20		4		80	R 1 059	R 1 108	R 1 167	R 21 180	R 22 160	R 0
695	Quintile 1	POPAMO S/S	440602047	Ordinary Sec.	MOTHEO	Section 21		28		499	R 1 059	R 1 108	R 1 167	R 132 110	R 138 224	R 0
696	Quintile 5	PRESIDENT BRAND P/S	440303209	Primary	MOTHEO	Section 21		28		665	R 240	R 240	R 240	R 33 900	R 33 900	R 0
697	Quintile 5	PRESIDENT STEYN C/S	440304218	Combined	MOTHEO	Section 21		19		408	R 240	R 240	R 240	R 33 580	R 33 660	R 0
698	Quintile 1	PUTPAN PF/S	440304097	Primary	MOTHEO	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 5 130	R 5 412	R 0
699	Quintile 1	QELO I/S	440602039	Intermediate	MOTHEO	Section 21	Yes	6		117	R 1 059	R 1 108	R 1 167	R 30 976	R 32 409	R 0
700	Quintile 1	QIBING S/S	444802028	Ordinary Sec.	MOTHEO	Section 21		31		638	R 1 059	R 1 108	R 1 167	R 168 381	R 176 173	R 0
701	Quintile 1	RAMAHUTSHE P/S	443907240	Primary	MOTHEO	Section 20		5		67	R 1 059	R 1 108	R 1 167	R 17 738	R 18 659	R 0
702	Quintile 2	RAMOSHOANE P/S	443907261	Primary	MOTHEO	Section 20		3		64	R 1 059	R 1 108	R 1 167	R 16 944	R 17 728	R 0
703	Quintile 1	RANKWE I/S	440602030	Intermediate	MOTHEO	Section 21	Yes	19		433	R 1 059	R 1 108	R 1 167	R 114 637	R 119 942	R 0
704	Quintile 1	RACHANG I/S	440602051	Intermediate	MOTHEO	Section 21		28		674	R 1 059	R 1 108	R 1 167	R 178 442	R 186 688	R 0
705	Quintile 3	RATAU P/S	443907236	Primary	MOTHEO	Section 21	Yes	22		580	R 1 059	R 1 108	R 1 167	R 153 555	R 160 681	R 0

No. of schools	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21 (c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation Learner 2014	Allocation Learner 2015	Allocation Learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
706	Quintile 1	REAMOHETSE S/S	440802069	Ordinary Sec.	MOTHEO	Section 21		43		894	R 1 068	R 1 108	R 1 167	R 236 667	R 247 640	R 0
707	Quintile 1	REAMOHETSWE PF/S	440807207	Primary	MOTHEO	Section 20		2		24	R 1 059	R 1 108	R 1 167	R 6 354	R 6 640	R 0
708	Quintile 2	REENTBENG P/S	440802079	Primary	MOTHEO	Section 21		21		641	R 1 059	R 1 108	R 1 167	R 188 705	R 177 558	R 0
709	Quintile 3	REFENTSE P/S	443907326	Primary	MOTHEO	Section 21	Yes	32		881	R 1 059	R 1 108	R 1 167	R 235 882	R 246 888	R 0
710	Quintile 2	REFHULE I/S	440602033	Intermediate	MOTHEO	Section 21		19		435	R 1 059	R 1 108	R 1 167	R 115 186	R 120 486	R 0
711	Quintile 2	REKGOHNE P/S	440303259	Primary	MOTHEO	Section 21	Yes	34		1 097	R 1 059	R 1 108	R 1 167	R 280 431	R 303 871	R 0
712	Quintile 2	RELEBELETSE P/S	440303159	Primary	MOTHEO	Section 21		42		1 278	R 1 059	R 1 108	R 1 167	R 338 361	R 354 008	R 0
713	Quintile 1	RETSAMALE P/S	440802067	Primary	MOTHEO	Section 21		24		740	R 1 059	R 1 108	R 1 167	R 185 915	R 204 881	R 0
714	Quintile 2	REUTLWAHETSE S/S	441207157	Combined	MOTHEO	Section 21		23		600	R 1 068	R 1 108	R 1 167	R 132 376	R 138 501	R 0
716	Quintile 1	ROOBULT P/S	443907237	Primary	MOTHEO	Section 21		5		87	R 1 059	R 1 108	R 1 167	R 23 033	R 24 069	R 0
716	Quintile 5	ROSEVIEW P/S	440303214	Primary	MOTHEO	Section 21		42		1 084	R 240	R 240	R 240	R 89 430	R 89 431	R 0
717	Quintile 3	RT MOKGOPA S/S	443907305	Ordinary Sec.	MOTHEO	Section 21		44		1 126	R 1 058	R 1 108	R 1 167	R 298 109	R 311 904	R 0
718	Quintile 1	RUSTIG PF/S	440607011	Primary	MOTHEO	Section 20		2	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
719	Quintile 4	RUTANANG I/S	440304028	Intermediate	MOTHEO	Section 21	Yes	26		757	R 630	R 654	R 684	R 200 416	R 209 690	R 0
720	Quintile 5	SAND DU PLESSIS P/S	440303211	Primary	MOTHEO	Section 21		20		383	R 240	R 240	R 240	R 23 580	R 23 580	R 0
721	Quintile 5	SAND DU PLESSIS S/S	440303182	Ordinary Sec.	MOTHEO	Section 21		33		655	R 240	R 240	R 240	R 39 300	R 39 300	R 0
722	Quintile 1	SANDSPRUIT PF/S	440907003	Primary	MOTHEO	Section 20		2	Yes	23	R 1 068	R 1 108	R 1 167	R 6 130	R 6 412	R 0
723	Quintile 2	SANKATANE I/S	440602831	Intermediate	MOTHEO	Section 21		20		406	R 1 059	R 1 108	R 1 167	R 107 489	R 112 463	R 0
724	Quintile 1	SEBATSO P/S	440802088	Primary	MOTHEO	Section 21	Yes	30		989	R 1 059	R 1 108	R 1 167	R 256 549	R 268 416	R 0
725	Quintile 1	SEDM S/S	443907264	Ordinary Sec.	MOTHEO	Section 21	Yes	23		671	R 1 059	R 1 108	R 1 167	R 151 172	R 168 168	R 0
726	Quintile 2	SEENAHLE S/S	440602076	Ordinary Sec.	MOTHEO	Section 21		52		1 189	R 1 059	R 1 108	R 1 167	R 308 493	R 323 615	R 0
727	Quintile 3	SEHLABENG S/S	442807323	Ordinary Sec.	MOTHEO	Section 21		32		724	R 1 059	R 1 108	R 1 167	R 181 579	R 200 649	R 0
728	Quintile 3	SEHUNELO S/S	440304021	Ordinary Sec.	MOTHEO	Section 21		50		1 382	R 1 059	R 1 108	R 1 167	R 365 885	R 382 817	R 0
729	Quintile 1	SEPHIMO P/S	443907262	Primary	MOTHEO	Section 21		22		843	R 1 059	R 1 108	R 1 167	R 170 234	R 178 112	R 0
730	Quintile 2	SETHATI I/S	440602092	Intermediate	MOTHEO	Section 21		18		449	R 1 059	R 1 108	R 1 167	R 118 873	R 124 374	R 0
731	Quintile 1	SELOKSA I/S	440602086	Intermediate	MOTHEO	Section 21		19		433	R 1 059	R 1 108	R 1 167	R 114 637	R 119 942	R 0
732	Quintile 3	SELOSESHA P/S	443907248	Primary	MOTHEO	Section 21		11		228	R 1 059	R 1 108	R 1 167	R 80 369	R 83 156	R 0
733	Quintile 1	SEMAJAN I/S	440303040	Intermediate	MOTHEO	Section 20		11		189	R 1 059	R 1 108	R 1 167	R 52 686	R 55 123	R 0
734	Quintile 2	SEMOMOTELA P/S	440602061	Intermediate	MOTHEO	Section 21	Yes	22		575	R 1 059	R 1 108	R 1 167	R 152 231	R 159 278	R 0
735	Quintile 1	SENAKANGWEDI S/S	440602076	Ordinary Sec.	MOTHEO	Section 21		35		849	R 1 059	R 1 108	R 1 167	R 224 773	R 235 175	R 0
736	Quintile 5	SENTRAL P/S	440304234	Primary	MOTHEO	Section 21		45		1 022	R 240	R 240	R 240	R 61 320	R 61 320	R 0
737	Quintile 5	SENTRAL S/S	440304213	Ordinary Sec.	MOTHEO	Section 21		48		982	R 240	R 240	R 240	R 58 920	R 58 920	R 0
738	Quintile 2	SEROK P/S	440802077	Primary	MOTHEO	Section 21	Yes	26		647	R 1 059	R 1 108	R 1 167	R 171 263	R 179 220	R 0
739	Quintile 2	SERUPE P/S	443907220	Primary	MOTHEO	Section 20		3		65	R 1 059	R 1 108	R 1 167	R 17 209	R 18 005	R 0
740	Quintile 2	SETHABA-SE-MAKETSE C/S	440802083	Combined	MOTHEO	Section 21		62		1 633	R 1 059	R 1 108	R 1 167	R 405 882	R 424 644	R 0
741	Quintile 1	SETLOGELO P/S	443907242	Primary	MOTHEO	Section 20		4		67	R 1 059	R 1 108	R 1 167	R 17 738	R 18 559	R 0
742	Quintile 1	SONSKYN PF/S	440303145	Primary	MOTHEO	Section 20		2		25	R 1 059	R 1 108	R 1 167	R 6 619	R 6 925	R 0
743	Quintile 1	SPTSKOP PF/S	442607189	Primary	MOTHEO	Section 20		2		35	R 1 059	R 1 108	R 1 167	R 9 266	R 9 695	R 0
744	Quintile 5	ST ANDREWS C/S	440304221	Combined	MOTHEO	Section 21		41		616	R 240	R 240	R 240	R 36 960	R 36 960	R 0
745	Quintile 3	ST AUGUSTINES P/S	443907217	Primary	MOTHEO	Section 21		15		389	R 1 059	R 1 108	R 1 167	R 102 988	R 107 754	R 0
746	Quintile 4	ST BERNARDS S/S	440303167	Ordinary Sec.	MOTHEO	Section 21		24		809	R 530	R 554	R 584	R 80 693	R 84 347	R 0
747	Quintile 4	ST MARY'S P/S	440303131	Primary	MOTHEO	Section 20		33		1 007	R 530	R 554	R 584	R 133 428	R 139 470	R 0
748	Quintile 5	ST MICHAEL'S C/S	440304222	Combined	MOTHEO	Section 21		36		543	R 240	R 240	R 240	R 32 580	R 32 580	R 0
749	Quintile 3	ST PAUL'S P/S	443907243	Primary	MOTHEO	Section 21		28		848	R 1 059	R 1 108	R 1 167	R 223 979	R 234 344	R 0
750	Quintile 2	STRYDOM S/S	443907271	Ordinary Sec.	MOTHEO	Section 21	Yes	33		871	R 1 059	R 1 108	R 1 167	R 230 587	R 241 269	R 0
751	Quintile 1	SUIDOOSHOEK PF/S	444802108	Primary	MOTHEO	Section 20		2		62	R 1 059	R 1 108	R 1 167	R 13 787	R 14 404	R 0
752	Quintile 1	TALA P/S	443907226	Primary	MOTHEO	Section 20		3		28	R 1 059	R 1 108	R 1 167	R 7 413	R 7 756	R 0

No. of schools	Quintile	School Name	EIDS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation Learner 2014	Allocation Learner 2015	Allocation Learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
753	Quintile 1	TANDEM PF/S	442607025		MOTHEO	Section 20			Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
754	Quintile 1	TAWANA P/S	443907215	Intermediate	MOTHEO	Section 21	Yes	16		605	R 1 059	R 1 108	R 1 167	R 133 689	R 139 886	R 0
755	Quintile 4	TEBELELO P/S	440303063	Primary	MOTHEO	Section 20		23		776	R 530	R 554	R 584	R 205 181	R 214 678	R 0
756	Quintile 1	THABA PATCHOA C/S	441207304	Combined	MOTHEO	Section 21		11		181	R 1 059	R 1 108	R 1 167	R 47 920	R 50 137	R 0
757	Quintile 2	THABO P/S	440802048	Primary	MOTHEO	Section 21		38		1 256	R 1 059	R 1 108	R 1 167	R 332 528	R 347 914	R 0
758	Quintile 1	THAPELONG S/S	444802125	Ordinary Sec.	MOTHEO	Section 21		10		225	R 1 108	R 1 167	R 1 167	R 59 589	R 62 325	R 0
759	Quintile 1	THARI YA TSHEPE I/S	440602082	Intermediate	MOTHEO	Section 21		46		1 389	R 1 059	R 1 108	R 1 167	R 367 738	R 384 758	R 0
760	Quintile 1	THATO I/S	440802048	Intermediate	MOTHEO	Section 21		24		425	R 1 059	R 1 108	R 1 167	R 112 619	R 117 726	R 0
761	Quintile 1	THATCHATS I/S	440802038	Intermediate	MOTHEO	Section 21		22		711	R 1 059	R 1 108	R 1 167	R 188 237	R 196 848	R 0
762	Quintile 3	THUBISI P/S	443907270	Primary	MOTHEO	Section 21		23		631	R 1 059	R 1 108	R 1 167	R 187 067	R 174 788	R 0
763	Quintile 2	TJHEBELOFELE P/S	440303280	Primary	MOTHEO	Section 21	Yes	38		1 160	R 1 059	R 1 108	R 1 167	R 307 110	R 321 322	R 0
764	Quintile 1	TLHABAKI I/S	443907226	Intermediate	MOTHEO	Section 21		7		198	R 1 059	R 1 108	R 1 167	R 52 685	R 55 123	R 0
765	Quintile 4	TLOTLANANG C/S	443907273	Combined	MOTHEO	Section 21		37		927	R 530	R 554	R 584	R 122 828	R 128 380	R 0
766	Quintile 2	TLOTISANG I/S	440602032	Intermediate	MOTHEO	Section 21		12		377	R 1 059	R 1 108	R 1 167	R 99 811	R 104 430	R 0
767	Quintile 1	TLOTISO P/S	444802099	Primary	MOTHEO	Section 21	Yes	32		980	R 1 059	R 1 108	R 1 167	R 259 455	R 271 462	R 0
768	Quintile 3	TM SETILOAME I/S	443907277	Intermediate	MOTHEO	Section 21	Yes	9		235	R 1 059	R 1 108	R 1 167	R 62 218	R 65 065	R 0
769	Quintile 1	TOBA P/S	443907223	Primary	MOTHEO	Section 20		4		53	R 1 059	R 1 108	R 1 167	R 14 032	R 14 681	R 0
770	Quintile 3	TOKA P/S	440303126	Primary	MOTHEO	Section 21	Yes	33		1 026	R 1 059	R 1 108	R 1 167	R 271 634	R 284 204	R 0
771	Quintile 1	TONYA P/S	443907259	Primary	MOTHEO	Section 20		2		26	R 1 059	R 1 108	R 1 167	R 6 884	R 7 202	R 0
772	Quintile 3	TSHIPINARE P/S	443907247	Primary	MOTHEO	Section 20		6		136	R 1 059	R 1 108	R 1 167	R 36 006	R 37 672	R 0
773	Quintile 4	TSHOLETSANG I/S	440304052	Intermediate	MOTHEO	Section 21	Yes	23		663	R 530	R 554	R 584	R 175 629	R 183 552	R 0
774	Quintile 4	TSHOLOHELO P/S	440303089	Primary	MOTHEO	Section 21		37		1 312	R 530	R 554	R 584	R 347 352	R 363 426	R 0
775	Quintile 1	TSIMATSI P/S	443907263	Primary	MOTHEO	Section 20		2		36	R 1 059	R 1 108	R 1 167	R 9 266	R 9 896	R 0
776	Quintile 4	TSOSELETSO S/S	440604121	Ordinary Sec.	MOTHEO	Section 21		54		1 292	R 530	R 554	R 584	R 342 057	R 357 886	R 0
777	Quintile 1	TWEE SPRUIT C/S	441207156	Combined	MOTHEO	Section 21	Yes	35		1 007	R 1 059	R 1 108	R 1 167	R 286 803	R 278 941	R 0
778	Quintile 6	TWEE SPRUIT P/S	441207300	Primary	MOTHEO	Section 21		12		362	R 240	R 240	R 240	R 36 620	R 36 620	R 0
779	Quintile 1	UTKOMB PF/S	440603140	Primary	MOTHEO	Section 20		4		29	R 1 059	R 1 108	R 1 167	R 7 678	R 8 033	R 0
780	Quintile 4	UNICOM A/S	441207290	Agric. Sec.	MOTHEO	Section 21		30		712	R 530	R 554	R 584	R 94 340	R 98 513	R 0
781	Quintile 4	UNICOM P/S	441207301	Primary	MOTHEO	Section 21		25		860	R 530	R 554	R 584	R 112 825	R 117 726	R 0
782	Quintile 3	UNITY P/S	440303245	Primary	MOTHEO	Section 21	Yes	44		1 368	R 1 059	R 1 108	R 1 167	R 362 178	R 378 938	R 0
783	Quintile 3	UNIVERSITAS HOSPITAL P/S	442607345	Primary	MOTHEO	Section 20		2		60	R 1 059	R 1 108	R 1 167	R 15 885	R 16 620	R 0
784	Quintile 5	UNIVERSITAS P/S	440303213	Primary	MOTHEO	Section 21		36		855	R 240	R 240	R 240	R 51 300	R 51 300	R 0
785	Quintile 1	VEELHOEK PF/S	442807034	Primary	MOTHEO	Section 20		2	Yes	13	R 1 888	R 1 108	R 1 167	R 6 130	R 6 412	R 0
786	Quintile 1	VLAAGRAAL PF/S	440304018	Primary	MOTHEO	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
787	Quintile 3	VURAMASANGO S/S	440304043	Ordinary Sec.	MOTHEO	Section 21	Yes	31		501	R 1 059	R 1 108	R 1 167	R 132 640	R 138 778	R 0
788	Quintile 3	W. THEJANE I/S	443907275	Intermediate	MOTHEO	Section 21	Yes	10		168	R 1 059	R 1 108	R 1 167	R 44 478	R 45 638	R 0
789	Quintile 1	WATERBORN I/S	440304171	Intermediate	MOTHEO	Section 20		11		325	R 1 059	R 1 108	R 1 167	R 86 044	R 90 026	R 0
790	Quintile 6	WILGEHOF P/S	440303215	Primary	MOTHEO	Section 21		30		730	R 240	R 240	R 240	R 43 800	R 43 800	R 0
791	Quintile 5	WILLEM POSTMA P/S	440304238	Primary	MOTHEO	Section 21		47		937	R 240	R 240	R 240	R 55 220	R 58 220	R 0
792	Quintile 1	WILLOWS PF/S	440303165	Primary	MOTHEO	Section 21		4		72	R 1 059	R 1 108	R 1 167	R 19 682	R 19 944	R 0
793	Quintile 1	WOLFHUIS PF/S	440304054	Primary	MOTHEO	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
794	Quintile 1	AASVOUKRANS PF/S	440101086	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	23	R 1 066	R 1 108	R 1 167	R 6 130	R 6 412	R 0
795	Quintile 1	ABERFELDY PF/S	441705146	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	18	R 1 290	R 1 108	R 1 167	R 6 130	R 6 412	R 0
796	Quintile 2	AKOFANG I/S	445109036	Intermediate	THABO MOFUTSANYANA	Section 21		20		660	R 1 059	R 1 108	R 1 167	R 148 260	R 155 121	R 0
797	Quintile 1	ALDAM PF/S	445008033	Primary	THABO MOFUTSANYANA	Section 20		3	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
798	Quintile 1	ALLEMANSGRAS PF/S	444510210	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	6	R 4 087	R 1 108	R 1 167	R 6 130	R 6 412	R 0
799	Quintile 1	AMETIS PF/S	440101143	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	13	R 1 888	R 1 108	R 1 167	R 6 130	R 6 412	R 0

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														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
800	Quintile 1	ARRAN PF/S	440101042	Primary	THABO MOFUTSANYANA	Section 20		7		190	R 1 059	R 1 108	R 1 157	R 50 300	R 52 630	R 0
801	Quintile 1	ARRAS PF/S	442710133	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	2	R 12 260	R 1 108	R 1 187	R 6 130	R 6 412	R 0
802	Quintile 1	BAREND V RENSBURG IF/S	441407184	Intermediate	THABO MOFUTSANYANA	Section 20		8		118	R 1 059	R 1 108	R 1 167	R 31 241	R 32 686	R 0
803	Quintile 4	BEACON S/S	445101260	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		28		712	R 630	R 554	R 584	R 94 340	R 96 813	R 0
804	Quintile 1	BELLONA PF/S	442807288	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 228	R 1 108	R 1 167	R 6 130	R 6 412	R 0
805	Quintile 1	BESTERSVLEI PF/S	441501123	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
806	Quintile 1	BETEL PF/S	443701211	Primary	THABO MOFUTSANYANA	Section 20		2		31	R 1 059	R 1 108	R 1 167	R 8 207	R 8 587	R 0
807	Quintile 1	BETHLEHEM CS/S	440101136	Comp. Sec.	THABO MOFUTSANYANA	Section 21		41		934	R 1 059	R 1 108	R 1 167	R 247 277	R 258 720	R 0
808	Quintile 4	BETHLEHEM IS	440101261	Combined	THABO MOFUTSANYANA	Section 21		37		1 058	R 530	R 554	R 584	R 140 185	R 146 534	R 0
809	Quintile 1	BEYERSGIFT PF/S	443410332	Primary	THABO MOFUTSANYANA	Section 20		4		61	R 1 059	R 1 108	R 1 167	R 16 160	R 16 897	R 0
810	Quintile 1	BHOJWANA PF/S	441705070	Primary	THABO MOFUTSANYANA	Section 20		1		30	R 1 059	R 1 108	R 1 167	R 7 943	R 8 310	R 0
811	Quintile 3	BLUEGUMBOSCH S/S	445108063	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	18		439	R 1 059	R 1 108	R 1 167	R 116 225	R 121 804	R 0
812	Quintile 1	BODIBENG P/S	445108055	Primary	THABO MOFUTSANYANA	Section 21		27		751	R 1 059	R 1 108	R 1 167	R 198 827	R 208 028	R 0
813	Quintile 3	BODIKELA IS	440101120	Intermediate	THABO MOFUTSANYANA	Section 21		29		911	R 1 059	R 1 108	R 1 167	R 241 167	R 252 349	R 0
814	Quintile 3	BOHLOKONG P/S	440101224	Primary	THABO MOFUTSANYANA	Section 21		30		820	R 1 059	R 1 108	R 1 167	R 217 085	R 227 142	R 0
815	Quintile 1	BOHLOKWA PF/S	440101173	Primary	THABO MOFUTSANYANA	Section 20		2		40	R 1 059	R 1 108	R 1 167	R 10 690	R 11 080	R 0
816	Quintile 1	BOIKETLONG P/S	445109012	Primary	THABO MOFUTSANYANA	Section 21		29		802	R 1 059	R 1 108	R 1 167	R 212 330	R 222 166	R 0
817	Quintile 3	BOIPOPO IS	441705107	Intermediate	THABO MOFUTSANYANA	Section 21		17		354	R 1 059	R 1 108	R 1 167	R 63 722	R 66 059	R 0
818	Quintile 1	BOITELO P/S	445105188	Primary	THABO MOFUTSANYANA	Section 21		34		988	R 1 059	R 1 108	R 1 167	R 261 573	R 273 678	R 0
819	Quintile 3	BOITSEBELO JUNIOR TECHNICAL	445109062	Intermediate	THABO MOFUTSANYANA	Section 21		19		317	R 1 059	R 1 108	R 1 167	R 83 826	R 87 610	R 0
820	Quintile 3	BOITUMELO S/S	441407180	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		41		1 072	R 1 059	R 1 108	R 1 167	R 283 812	R 298 946	R 0
821	Quintile 1	BOKGABANE PF/S	441407166	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	18	R 1 382	R 1 108	R 1 167	R 6 130	R 6 412	R 0
822	Quintile 1	BOLATA IS	445108051	Intermediate	THABO MOFUTSANYANA	Section 21		13		334	R 1 059	R 1 108	R 1 167	R 88 427	R 92 519	R 0
823	Quintile 1	BORIBENG PF/S	441407068	Primary	THABO MOFUTSANYANA	Section 20		1		28	R 1 059	R 1 108	R 1 167	R 7 413	R 7 756	R 0
824	Quintile 1	BREDA IF/S	441601085	Combined	THABO MOFUTSANYANA	Section 21	Yes	17		332	R 1 059	R 1 108	R 1 167	R 87 887	R 91 965	R 0
825	Quintile 3	CALEDONPARK P/S	441407302	Primary	THABO MOFUTSANYANA	Section 21		20		615	R 1 059	R 1 108	R 1 167	R 136 346	R 142 656	R 0
826	Quintile 1	CARDUNA PF/S	441501028	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
827	Quintile 3	CLARENS IS	440101187	Intermediate	THABO MOFUTSANYANA	Section 21		23		725	R 1 059	R 1 108	R 1 167	R 181 544	R 200 828	R 0
828	Quintile 3	CLARENS IS (Town) P/S	440101273	Intermediate	THABO MOFUTSANYANA	Section 21		10		305	R 1 059	R 1 108	R 1 167	R 60 749	R 64 486	R 0
829	Quintile 4	CLOCOLAN LAERSKOOI	440807308	Primary	THABO MOFUTSANYANA	Section 21		10		134	R 630	R 554	R 584	R 17 755	R 18 639	R 0
830	Quintile 1	CLOCOLAN S/S	440907307	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		27		708	R 1 059	R 1 108	R 1 167	R 167 443	R 196 117	R 0
831	Quintile 3	CLUBVIEW IS	445109058	Intermediate	THABO MOFUTSANYANA	Section 21		27		863	R 1 059	R 1 108	R 1 167	R 228 479	R 239 063	R 0
832	Quintile 3	CLUBVIEW S/S	445109057	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		14		290	R 1 059	R 1 108	R 1 167	R 78 778	R 80 331	R 0
833	Quintile 1	CORNUTORTA PF/S	445008037	Primary	THABO MOFUTSANYANA	Section 20		2		25	R 1 059	R 1 108	R 1 167	R 8 619	R 9 926	R 0
834	Quintile 1	DALJOSAFAT PF/S	440101051	Primary	THABO MOFUTSANYANA	Section 20		3		44	R 1 059	R 1 108	R 1 167	R 11 849	R 12 188	R 0
835	Quintile 4	DANIELSRUS P/S	440101274	Primary	THABO MOFUTSANYANA	Section 21		2	Yes	20	R 1 225	R 554	R 584	R 6 130	R 6 412	R 0
836	Quintile 1	DANIELSRUS PF/S	440101199	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
837	Quintile 1	DANIELSRUS PF/S	440101149	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
838	Quintile 1	DE ECHO PF/S	443701004	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	8	R 3 085	R 1 108	R 1 167	R 6 130	R 6 412	R 0
839	Quintile 1	DELUX PF/S	441407004		THABO MOFUTSANYANA	Section 20			Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
840	Quintile 1	DIKGAKENG IS	445108013	Intermediate	THABO MOFUTSANYANA	Section 21		6		182	R 1 059	R 1 108	R 1 167	R 48 185	R 50 414	R 0
841	Quintile 1	DIKWENA S/S	445109005	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		14		310	R 1 059	R 1 108	R 1 167	R 82 673	R 86 671	R 0
842	Quintile 1	DINARE S/S	445101232	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	13		294	R 1 059	R 1 108	R 1 167	R 77 837	R 81 439	R 0
843	Quintile 1	DINASDEEL PF/S	444510280	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	23	R 1 059	R 1 108	R 1 167	R 6 130	R 6 412	R 0
844	Quintile 2	DIPELANENG P/S	440101185	Primary	THABO MOFUTSANYANA	Section 21		36		1 151	R 1 059	R 1 108	R 1 167	R 304 727	R 318 829	R 0
845	Quintile 1	DIPHAKWENG P/S	445109014	Primary	THABO MOFUTSANYANA	Section 21		15		391	R 1 059	R 1 108	R 1 167	R 103 517	R 108 308	R 0
846	Quintile 1	DIPHOSONGS P/S	445106200	Intermediate	THABO MOFUTSANYANA	Section 21		23		844	R 1 059	R 1 108	R 1 167	R 170 499	R 178 389	R 0
847	Quintile 4	DIKOE UYS C/S	441705189	Combined	THABO MOFUTSANYANA	Section 21		15		264	R 530	R 554	R 584	R 27 030	R 28 254	R 0
848	Quintile 1	DITHOTAMENG IS	445101258	Intermediate	THABO MOFUTSANYANA	Section 21		13		385	R 1 059	R 1 108	R 1 167	R 104 576	R 109 416	R 0
849	Quintile 1	DOORNBOOM PF/S	441407127	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	16	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
850	Quintile 1	DUIKFONTAIN PF/S	440101102	Primary	THABO MOFUTSANYANA	Section 20		2		29	R 1 059	R 1 108	R 1 167	R 7 678	R 8 033	R 0

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														2014/15	2016/15	2018/17
														Appropriation	Appropriation	Appropriation
851	Quintile 2	EE MONESE C/S	440101290	Comp. Sec.	THABO MOFUTSANYANA	Section 21	Yes	25		459	R 1 059	R 1 108	R 1 157	R 121 520	R 127 144	R 0
852	Quintile 1	EENDRAG PF/S	442710070	Primary	THABO MOFUTSANYANA	Section 20		1		25	R 1 058	R 1 108	R 1 157	R 8 819	R 8 925	R 0
853	Quintile 1	EERAM P/S	441705125	Intermediate	THABO MOFUTSANYANA	Section 20		8		138	R 1 059	R 1 108	R 1 157	R 38 008	R 37 672	R 0
854	Quintile 1	EMAMMOKHO PF/S	443410188	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	23	R 1 058	R 1 108	R 1 157	R 8 130	R 8 412	R 0
855	Quintile 1	EMDEN PF/S	440101103	Primary	THABO MOFUTSANYANA	Section 20		2		47	R 1 059	R 1 108	R 1 157	R 12 443	R 13 019	R 0
856	Quintile 1	EMFULAMANI PF/S	441705089	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	15	R 1 635	R 1 108	R 1 157	R 6 130	R 6 412	R 0
857	Quintile 1	ESIHLAHLENI PF/S	441706080	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	15	R 1 635	R 1 108	R 1 157	R 6 130	R 6 412	R 0
858	Quintile 1	ESIZIBENI S/S	444510176	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	30		796	R 1 108	R 1 108	R 1 157	R 210 741	R 220 484	R 0
859	Quintile 1	ETEMBENI PF/S	443410244	Primary	THABO MOFUTSANYANA	Section 20		2		31	R 1 059	R 1 108	R 1 157	R 6 207	R 6 587	R 0
860	Quintile 2	EVUNGWINI S/S	444510053	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		33		927	R 1 059	R 1 108	R 1 157	R 245 423	R 256 781	R 0
861	Quintile 2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	Section 21		31		898	R 1 059	R 1 108	R 1 157	R 227 218	R 248 194	R 0
862	Quintile 1	PICKSBURG CS/S	441407291	Comp. Sec.	THABO MOFUTSANYANA	Section 21		30		602	R 530	R 654	R 684	R 79 785	R 83 378	R 0
863	Quintile 4	PICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	Section 21		24		520	R 530	R 654	R 684	R 88 900	R 72 020	R 0
864	Quintile 4	FOURIESBURG I/S	441501275	Intermediate	THABO MOFUTSANYANA	Section 21		13		337	R 630	R 654	R 684	R 44 653	R 46 676	R 0
865	Quintile 1	FRANSDEK P/F/S	441407075	Primary	THABO MOFUTSANYANA	Section 20		1		29	R 1 059	R 1 108	R 1 157	R 7 678	R 8 033	R 0
866	Quintile 1	GEDENK PF/S	441705132	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 157	R 6 130	R 6 412	R 0
867	Quintile 1	GELUKDAL PF/S	441705055	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 157	R 8 130	R 6 412	R 0
868	Quintile 1	GLENASH C/F/S	440101128	Combined	THABO MOFUTSANYANA	Section 21	Yes	14		219	R 1 059	R 1 108	R 1 157	R 57 980	R 60 863	R 0
869	Quintile 1	GOEDVERTROU PF/S	442710146	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	5	R 4 904	R 1 108	R 1 157	R 8 130	R 6 412	R 0
870	Quintile 1	GOSHI PF/S	444510348	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	7	R 3 603	R 1 108	R 1 157	R 6 130	R 6 412	R 0
871	Quintile 5	GRAANVELD P/S	440101276	Primary	THABO MOFUTSANYANA	Section 21		29		855	R 240	R 240	R 240	R 39 369	R 39 360	R 0
872	Quintile 1	GRASNEK PF/S	443410061		THABO MOFUTSANYANA	Section 20			Yes	7	R 3 603	R 1 108	R 1 157	R 6 130	R 6 412	R 0
873	Quintile 1	GREYVILLE PF/S	440101039	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	5	R 4 904	R 1 108	R 1 157	R 8 130	R 6 412	R 0
874	Quintile 1	GROENKOP PF/S	440101179	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 157	R 6 130	R 6 412	R 0
875	Quintile 1	GROENKOPING PF/S	443410187	Primary	THABO MOFUTSANYANA	Section 20		3		38	R 1 059	R 1 108	R 1 157	R 10 081	R 10 628	R 0
876	Quintile 1	HAMILBERG PF/S	441705120	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	3	R 8 173	R 1 108	R 1 157	R 6 130	R 6 412	R 0
877	Quintile 1	HAMMONIA I/S	441407183	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	6		139	R 1 059	R 1 108	R 1 157	R 38 008	R 37 672	R 0
878	Quintile 1	HANS RAUTENBACH PF/S	442710014	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	23	R 1 058	R 1 108	R 1 157	R 8 130	R 8 412	R 0
879	Quintile 5	HARRISMITH HOERSKOOL S/S	441705197	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		24		496	R 240	R 240	R 240	R 29 180	R 29 180	R 0
880	Quintile 5	HARRISMITH P/S	441705189	Primary	THABO MOFUTSANYANA	Section 21		40		864	R 240	R 240	R 240	R 61 840	R 61 840	R 0
881	Quintile 1	HARRISMITH S/S	441705033	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		31		531	R 1 059	R 1 108	R 1 157	R 140 682	R 147 088	R 0
882	Quintile 1	HELENA PF/S	442807055		THABO MOFUTSANYANA	Section 20				25	R 1 059	R 1 108	R 1 157	R 8 819	R 8 925	R 0
883	Quintile 1	HELENA SLABBERTS PF/S	440101074	Primary	THABO MOFUTSANYANA	Section 20		3		50	R 1 059	R 1 108	R 1 157	R 13 258	R 13 850	R 0
884	Quintile 1	HERITAGE P/S	441705139	Intermediate	THABO MOFUTSANYANA	Section 20		2		26	R 1 059	R 1 108	R 1 157	R 6 894	R 7 292	R 0
885	Quintile 1	HESTERDAL PF/S	443410113	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 157	R 8 130	R 6 412	R 0
886	Quintile 1	HLAJOANE S/S	445105189	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		11		189	R 1 059	R 1 108	R 1 157	R 60 039	R 62 353	R 0
887	Quintile 1	HLATSENG I/S	445101240	Intermediate	THABO MOFUTSANYANA	Section 21		5		162	R 1 059	R 1 108	R 1 157	R 60 832	R 63 184	R 0
888	Quintile 1	HLHLOLWANE P/S	440907177	Primary	THABO MOFUTSANYANA	Section 21		40		1 039	R 1 059	R 1 108	R 1 157	R 275 075	R 287 805	R 0
889	Quintile 1	HLOMISA PF/S	441705044	Primary	THABO MOFUTSANYANA	Section 20		4		104	R 1 059	R 1 108	R 1 157	R 27 534	R 28 808	R 0
890	Quintile 1	HOPEDALE I/S	441705143	Intermediate	THABO MOFUTSANYANA	Section 20		4		75	R 1 059	R 1 108	R 1 157	R 19 558	R 20 775	R 0
891	Quintile 1	IKAMENG ZAKHINI S/S	442710128	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		26		748	R 1 059	R 1 108	R 1 157	R 198 033	R 207 197	R 0
892	Quintile 3	IMPUGUKO P/S	440101017	Primary	THABO MOFUTSANYANA	Section 21		29		829	R 1 059	R 1 108	R 1 157	R 245 953	R 257 335	R 0
893	Quintile 3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	Section 21		29		778	R 1 059	R 1 108	R 1 157	R 205 978	R 216 507	R 0
894	Quintile 1	INTABAZWE I/S	441705011	Intermediate	THABO MOFUTSANYANA	Section 21		20		701	R 1 059	R 1 108	R 1 157	R 185 599	R 194 178	R 0
895	Quintile 2	INTUTHUKO-KATLEHO I/S	444510212	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		28		778	R 1 059	R 1 108	R 1 157	R 205 448	R 214 953	R 0
896	Quintile 1	IPHONOLE S/S	441705051	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		27		643	R 1 058	R 1 108	R 1 157	R 170 234	R 178 112	R 0
897	Quintile 1	IPOKELLENG S/S	441501182	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		32		874	R 1 059	R 1 108	R 1 157	R 257 867	R 268 809	R 0
898	Quintile 1	ITEBOMHELENG P/S	445108016	Primary	THABO MOFUTSANYANA	Section 21		23		816	R 1 059	R 1 108	R 1 157	R 182 821	R 170 356	R 0
899	Quintile 1	ITEKENG PF/S	443410091	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 157	R 8 130	R 6 412	R 0
900	Quintile 1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	Section 21		34		940	R 1 058	R 1 108	R 1 157	R 248 865	R 260 382	R 0
901	Quintile 1	ITHABENG S/S	443701081	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		36		881	R 1 059	R 1 108	R 1 157	R 180 296	R 188 638	R 0
902	Quintile 3	ITJAHANELENG P/S	441705012	Primary	THABO MOFUTSANYANA	Section 21	Yes	13		376	R 1 058	R 1 108	R 1 157	R 89 546	R 104 153	R 0
903	Quintile 1	ITLOTLENG P/S	445101242	Primary	THABO MOFUTSANYANA	Section 21	Yes	17		432	R 1 059	R 1 108	R 1 157	R 114 372	R 118 885	R 0
904	Quintile 4	JA MALHERBE P/S	442710261	Primary	THABO MOFUTSANYANA	Section 20		13		101	R 530	R 654	R 684	R 13 383	R 13 988	R 0

No. of schools	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation /learner 2014	Allocation /learner 2015	Allocation /learner 2016	Medium-term estimates		
														2014/15	2016/15	2016/17
														Appropriation	Appropriation	Appropriation
905	Quintile 1	JOHANNA FOURIE P/F/S	440101045	Primary	THABO MOFUTSANYANA	Section 20		3		43	R 1 059	R 1 108	R 1 167	R 11 384	R 11 911	R 0
906	Quintile 5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	Section 21		35		659	R 240	R 240	R 240	R 38 640	R 39 540	R 0
907	Quintile 2	JUSTICE LEFUMA P/S	445108069	Primary	THABO MOFUTSANYANA	Section 21	Yes	38		1 182	R 1 059	R 1 108	R 1 167	R 307 640	R 321 878	R 0
908	Quintile 1	JWALA BOHOLO P/S	445105195	Primary	THABO MOFUTSANYANA	Section 21		4		56	R 1 059	R 1 108	R 1 167	R 14 826	R 15 512	R 0
909	Quintile 1	KAAIFONTEIN P/F/S	444510012	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
910	Quintile 1	KAHISANO P/F/S	443701070	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
911	Quintile 1	KARABELO I/S	445101245	Intermediate	THABO MOFUTSANYANA	Section 21		17		461	R 1 059	R 1 108	R 1 167	R 119 402	R 124 928	R 0
912	Quintile 1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	Section 21		18		548	R 1 059	R 1 108	R 1 167	R 145 349	R 162 074	R 0
913	Quintile 1	KETA P/F/S	441407071	Primary	THABO MOFUTSANYANA	Section 20		2		37	R 1 059	R 1 108	R 1 167	R 9 798	R 10 249	R 0
914	Quintile 2	KGETHATSEBO-KHETHULWAZI I/S	441705208	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		32		837	R 1 059	R 1 108	R 1 167	R 221 596	R 231 851	R 0
915	Quintile 3	KGOLATHUTO S/S	446109011	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		35		957	R 1 059	R 1 108	R 1 167	R 253 964	R 265 081	R 0
916	Quintile 1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	Section 21		27		559	R 1 059	R 1 108	R 1 167	R 227 420	R 237 945	R 0
917	Quintile 1	KGORUANE P/S	445106042	Primary	THABO MOFUTSANYANA	Section 21		26		735	R 1 059	R 1 108	R 1 167	R 194 581	R 203 598	R 0
918	Quintile 1	KGOTSONG P/S	445101244	Intermediate	THABO MOFUTSANYANA	Section 21		18		484	R 1 059	R 1 108	R 1 167	R 128 139	R 134 069	R 0
919	Quintile 2	KGOTSO-UKOLO S/S	443410186	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		22		581	R 1 059	R 1 108	R 1 167	R 153 820	R 160 938	R 0
920	Quintile 1	KGUTLISO P/S	440807042	Primary	THABO MOFUTSANYANA	Section 21		32		947	R 1 059	R 1 108	R 1 167	R 250 718	R 262 321	R 0
921	Quintile 1	KSWELE P/F/S	443701038	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	16	R 1 290	R 1 108	R 1 167	R 6 130	R 6 412	R 0
922	Quintile 3	KHAMYENG I/S	440101225	Intermediate	THABO MOFUTSANYANA	Section 21		19		460	R 1 059	R 1 108	R 1 167	R 121 785	R 127 421	R 0
923	Quintile 1	KHOTHLANG C/S	445109052	Intermediate	THABO MOFUTSANYANA	Section 21		15		484	R 1 059	R 1 108	R 1 167	R 128 139	R 134 069	R 0
924	Quintile 1	KHUTLO E NILE P/F/S	441811163	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 6 130	R 6 412	R 0
925	Quintile 1	KLEINSTE P/F/S	441407147	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
926	Quintile 1	KLEINWATER P/S	443410203	Intermediate	THABO MOFUTSANYANA	Section 20		5		160	R 1 059	R 1 108	R 1 167	R 47 565	R 49 860	R 0
927	Quintile 1	KOALI S/S	445101237	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		18		336	R 1 059	R 1 108	R 1 167	R 88 956	R 93 073	R 0
928	Quintile 1	KOMSPRUIT P/F/S	442710249	Primary	THABO MOFUTSANYANA	Section 20		4		36	R 1 059	R 1 108	R 1 167	R 9 531	R 9 972	R 0
929	Quintile 1	KOOS MOTA I/S	445105188	Intermediate	THABO MOFUTSANYANA	Section 21		17		495	R 1 059	R 1 108	R 1 167	R 131 051	R 137 116	R 0
930	Quintile 1	KOPANANG-HLANGAMANI	441705212	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	27		698	R 1 059	R 1 108	R 1 167	R 184 796	R 193 347	R 0
931	Quintile 1	KRANSFONTEIN P/F/S	440101010	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	10	R 2 462	R 1 108	R 1 167	R 6 130	R 6 412	R 0
932	Quintile 1	KUTLWANONG P/F/S	440101181	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	19	R 1 290	R 1 108	R 1 167	R 6 130	R 6 412	R 0
933	Quintile 1	KUYIWAPHI P/F/S	441705053	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
934	Quintile 1	KWA KWADUPE P/F/S	441501093	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
935	Quintile 1	KWALENT P/F/S	440101147	Primary	THABO MOFUTSANYANA	Section 20		2		27	R 1 059	R 1 108	R 1 167	R 7 148	R 7 479	R 0
936	Quintile 2	KWETLISONG S/S	442710359	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		19		510	R 1 059	R 1 108	R 1 167	R 135 023	R 141 271	R 0
937	Quintile 1	LAMBERTINA I/F/S	440807036	Intermediate	THABO MOFUTSANYANA	Section 20		6		104	R 1 059	R 1 108	R 1 167	R 27 534	R 28 808	R 0
938	Quintile 1	LASABA P/F/S	440101034	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
939	Quintile 2	LEBOHANG P/S	445101236	Primary	THABO MOFUTSANYANA	Section 21		26		701	R 1 059	R 1 108	R 1 167	R 185 590	R 194 178	R 0
940	Quintile 2	LEIFO IZIKO S/S	443410102	Combined	THABO MOFUTSANYANA	Section 21		58		1 822	R 1 059	R 1 108	R 1 167	R 482 375	R 504 887	R 0
941	Quintile 1	LEKGULO S/S	445101230	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	26		597	R 1 059	R 1 108	R 1 167	R 159 056	R 165 370	R 0
942	Quintile 1	LEKUTU P/F/S	443410122	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
943	Quintile 1	LELONG P/F/S	440101068	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	23	R 1 068	R 1 108	R 1 167	R 6 130	R 6 412	R 0
944	Quintile 1	LEPANYA P/S	445106046	Primary	THABO MOFUTSANYANA	Section 21		8		149	R 1 059	R 1 108	R 1 167	R 39 449	R 41 273	R 0
945	Quintile 1	LERALLA I/F/S	440101104	Intermediate	THABO MOFUTSANYANA	Section 20		7		177	R 1 059	R 1 108	R 1 167	R 46 861	R 49 029	R 0
946	Quintile 1	LERAPO P/S	442710001	Primary	THABO MOFUTSANYANA	Section 21		18		560	R 1 059	R 1 108	R 1 167	R 148 280	R 155 121	R 0
947	Quintile 1	LERATO P/S	445105188	Primary	THABO MOFUTSANYANA	Section 21		37		1 107	R 1 059	R 1 108	R 1 167	R 283 078	R 306 641	R 0
948	Quintile 1	LERATO P/F/S	441811142	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 6 130	R 6 412	R 0
949	Quintile 3	LERATO UTHAMDO C/S	441705201	Comp. Sec.	THABO MOFUTSANYANA	Section 21		36		721	R 1 059	R 1 108	R 1 167	R 190 885	R 199 718	R 0
950	Quintile 1	LERATSWANA S/S	442710172	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		16		332	R 1 059	R 1 108	R 1 167	R 87 887	R 91 965	R 0
951	Quintile 1	LEKUTLE P/F/S	440101061	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
952	Quintile 1	LESAQANA I/S	445101254	Intermediate	THABO MOFUTSANYANA	Section 21		24		625	R 1 059	R 1 108	R 1 167	R 165 489	R 173 126	R 0
953	Quintile 1	LETLOTLO P/S	445109061	Primary	THABO MOFUTSANYANA	Section 21		43		1 383	R 1 059	R 1 108	R 1 167	R 366 148	R 383 084	R 0
954	Quintile 2	LETOTOLO P/S	445109043	Primary	THABO MOFUTSANYANA	Section 21		44		1 390	R 1 059	R 1 108	R 1 167	R 365 355	R 382 263	R 0
955	Quintile 1	LETSHA-LE-MADUKE P/S	445109031	Primary	THABO MOFUTSANYANA	Section 21		22		548	R 1 059	R 1 108	R 1 167	R 145 348	R 152 074	R 0
956	Quintile 3	LETSIBOLO P/S	445109054	Primary	THABO MOFUTSANYANA	Section 21		30		875	R 1 059	R 1 108	R 1 167	R 231 658	R 242 377	R 0
957	Quintile 1	LEWENSERON P/F/S	441407046	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
958	Quintile 1	LIBE P/S	445101243	Primary	THABO MOFUTSANYANA	Section 21		12		267	R 1 059	R 1 108	R 1 167	R 70 888	R 73 960	R 0

No. of schools	Quintile	School Name	EMS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation /learner 2014	Allocation /learner 2015	Allocation /learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
959	Quintile 1	LIBERTAS CF/S	443701215	Combined	THABO MOFUTSANYANA	Section 21		16		368	R 1 059	R 1 108	R 1 167	R 102 723	R 107 477	R 0
960	Quintile 1	LILAMANI PF/S	444510287	Primary	THABO MOFUTSANYANA	Section 20		2		37	R 1 069	R 1 108	R 1 167	R 9 796	R 10 249	R 0
961	Quintile 1	LINCOLNSHIRE PF/S	444510316	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	21	R 1 188	R 1 108	R 1 167	R 6 130	R 6 412	R 0
962	Quintile 3	LINDLEY C/S	442710269	Combined	THABO MOFUTSANYANA	Section 21		14		412	R 1 059	R 1 108	R 1 167	R 109 077	R 114 125	R 0
963	Quintile 4	LINDLEY P/S	442710268	Primary	THABO MOFUTSANYANA	Section 21		9		99	R 530	R 554	R 584	R 11 925	R 12 466	R 0
964	Quintile 3	LK NTLABATHI I/S	440101293	Intermediate	THABO MOFUTSANYANA	Section 21		32		921	R 1 089	R 1 108	R 1 167	R 243 835	R 255 119	R 0
965	Quintile 1	LOCH LOMOND PF/S	440101200	Primary	THABO MOFUTSANYANA	Section 20		10		313	R 1 059	R 1 108	R 1 167	R 82 867	R 86 702	R 0
966	Quintile 1	MAANANKOE S/S	445105155	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	13		213	R 1 059	R 1 108	R 1 167	R 88 382	R 89 001	R 0
967	Quintile 1	MABATE I/S	441705063	Intermediate	THABO MOFUTSANYANA	Section 20		6		81	R 1 059	R 1 108	R 1 167	R 21 445	R 22 437	R 0
968	Quintile 1	MABELA C/S	445109024	Intermediate	THABO MOFUTSANYANA	Section 21		36		1 136	R 1 059	R 1 108	R 1 167	R 300 758	R 314 674	R 0
969	Quintile 1	MABEWANA P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21		22		613	R 1 059	R 1 108	R 1 167	R 136 617	R 142 102	R 0
970	Quintile 1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21		28		802	R 1 059	R 1 108	R 1 167	R 212 330	R 222 168	R 0
971	Quintile 1	MADIBOHO I/S	445109028	Intermediate	THABO MOFUTSANYANA	Section 21		19		589	R 1 059	R 1 108	R 1 167	R 165 998	R 183 164	R 0
972	Quintile 1	MAFIKA-DITSHU P/S	445101238	Primary	THABO MOFUTSANYANA	Section 21		16		385	R 1 059	R 1 108	R 1 167	R 101 929	R 106 646	R 0
973	Quintile 1	MAFIKENG PF/S	441501033	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
974	Quintile 1	MAFODING PF/S	441407116	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
975	Quintile 3	MAFUBE I/S	445109040	Intermediate	THABO MOFUTSANYANA	Section 21		34		800	R 1 059	R 1 108	R 1 167	R 238 275	R 249 302	R 0
976	Quintile 1	MAGDALENA PF/S	441601009	Primary	THABO MOFUTSANYANA	Section 20		2		30	R 1 059	R 1 108	R 1 167	R 7 943	R 8 310	R 0
977	Quintile 1	MAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	Section 21		10		247	R 1 059	R 1 108	R 1 167	R 66 363	R 68 419	R 0
978	Quintile 1	MAJWENG PF/S	445105181	Primary	THABO MOFUTSANYANA	Section 20		4		85	R 1 059	R 1 108	R 1 167	R 17 269	R 18 005	R 0
979	Quintile 2	MAKABELANE C/S	445109002	Comp. Sec.	THABO MOFUTSANYANA	Section 21		31		595	R 1 059	R 1 108	R 1 167	R 157 526	R 164 616	R 0
980	Quintile 1	MAKATELA PF/S	442710099	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	4	R 6 130	R 1 108	R 1 167	R 6 130	R 6 412	R 0
981	Quintile 1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	Section 21		13		360	R 1 059	R 1 108	R 1 167	R 100 805	R 105 261	R 0
982	Quintile 1	MAKGABANE S/S	445101236	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		12		137	R 1 059	R 1 108	R 1 167	R 36 271	R 37 949	R 0
983	Quintile 1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	Section 21		12		246	R 1 059	R 1 108	R 1 167	R 66 126	R 68 142	R 0
984	Quintile 1	MAKHALANYANE I/S	445109047	Intermediate	THABO MOFUTSANYANA	Section 21		12		227	R 1 059	R 1 108	R 1 167	R 60 068	R 62 679	R 0
985	Quintile 1	MAKHALANENG P/S	445101247	Primary	THABO MOFUTSANYANA	Section 21		20		423	R 1 059	R 1 108	R 1 167	R 111 989	R 117 172	R 0
986	Quintile 1	MAKHONJWA PF/S	444510072	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	8	R 8 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
987	Quintile 1	MAKONG I/S	445106023	Intermediate	THABO MOFUTSANYANA	Section 21		14		412	R 1 059	R 1 108	R 1 167	R 109 077	R 114 125	R 0
988	Quintile 1	MAKWANE I/S	445105183	Intermediate	THABO MOFUTSANYANA	Section 21		34		1 163	R 1 059	R 1 108	R 1 167	R 307 604	R 322 163	R 0
989	Quintile 1	MAKWANYANE PF/S	443701176	Primary	THABO MOFUTSANYANA	Section 20		3		43	R 1 059	R 1 108	R 1 167	R 11 364	R 11 911	R 0
990	Quintile 2	MAMAFUBE DU P/S	442710182	Primary	THABO MOFUTSANYANA	Section 21		31		998	R 1 059	R 1 108	R 1 167	R 284 221	R 278 448	R 0
991	Quintile 2	MAMEILO P/S	445109029	Primary	THABO MOFUTSANYANA	Section 21		28		863	R 1 059	R 1 108	R 1 167	R 228 479	R 239 063	R 0
992	Quintile 1	MAMOJALEFA PF/S	440101184	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
993	Quintile 1	MAMOSA I/S	445101248	Intermediate	THABO MOFUTSANYANA	Section 21		11		301	R 1 059	R 1 108	R 1 167	R 79 690	R 83 378	R 0
994	Quintile 1	MAMPONI S/S	445109001	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		32		826	R 1 059	R 1 108	R 1 167	R 216 684	R 228 804	R 0
995	Quintile 1	MANGALUNG I/S	445109017	Intermediate	THABO MOFUTSANYANA	Section 21		19		545	R 1 059	R 1 108	R 1 167	R 144 289	R 150 966	R 0
996	Quintile 1	MANTHATISI S/S	445105148	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	17		303	R 1 059	R 1 108	R 1 167	R 60 219	R 63 932	R 0
997	Quintile 1	MANTSHATLALA I/S	445109034	Intermediate	THABO MOFUTSANYANA	Section 21		23		743	R 1 059	R 1 108	R 1 167	R 196 709	R 205 812	R 0
998	Quintile 1	MANTSHISE P/S	445101263	Primary	THABO MOFUTSANYANA	Section 21		7		199	R 1 059	R 1 108	R 1 167	R 62 686	R 66 123	R 0
999	Quintile 1	MANZINI PF/S	441705111	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	18	R 1 362	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1000	Quintile 1	MAPEKA I/S	445105180	Intermediate	THABO MOFUTSANYANA	Section 21		7		138	R 1 059	R 1 108	R 1 167	R 36 008	R 37 672	R 0
1001	Quintile 1	MAPLE LEAF PF/S	442710162	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	5	R 4 904	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1002	Quintile 3	MARALLANENG S/S	441407082	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		32		822	R 1 059	R 1 108	R 1 167	R 217 625	R 227 696	R 0
1003	Quintile 1	MAREUIL PF/S	440101027	Primary	THABO MOFUTSANYANA	Section 20		2		37	R 1 059	R 1 108	R 1 167	R 9 796	R 10 249	R 0
1004	Quintile 4	MARQUARD C/S	442807294	Combined	THABO MOFUTSANYANA	Section 21		28		603	R 530	R 554	R 584	R 53 368	R 55 616	R 0
1005	Quintile 2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21		34		1 066	R 1 059	R 1 108	R 1 167	R 282 224	R 295 284	R 0
1006	Quintile 1	MASHAYENG PF/S	441601130	Primary	THABO MOFUTSANYANA	Section 20		2		38	R 1 059	R 1 108	R 1 167	R 10 061	R 10 526	R 0
1007	Quintile 1	MASOPHA S/S	445105154	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		5		91	R 1 059	R 1 108	R 1 167	R 24 092	R 25 207	R 0
1008	Quintile 1	MATOPPO PF/S	440101151	Primary	THABO MOFUTSANYANA	Section 20		2		69	R 1 059	R 1 108	R 1 167	R 13 238	R 13 850	R 0
1009	Quintile 1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21		18		437	R 1 059	R 1 108	R 1 167	R 115 698	R 121 080	R 0
1010	Quintile 1	MATSIKENG P/S	445106064	Primary	THABO MOFUTSANYANA	Section 21	Yes	15		383	R 1 059	R 1 108	R 1 167	R 101 369	R 106 082	R 0
1011	Quintile 1	MATSWAKENG I/S	445105182	Intermediate	THABO MOFUTSANYANA	Section 21		11		288	R 1 059	R 1 108	R 1 167	R 68 306	R 71 486	R 0
1012	Quintile 3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21		28		911	R 1 059	R 1 108	R 1 167	R 241 167	R 252 349	R 0

No. of schools	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation Learner 2014	Allocation Learner 2015	Allocation Learner 2016	Medium-term estimate		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
1013	Quintile 1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21		23		707	R 1 059	R 1 108	R 1 167	R 187 178	R 185 840	R 0
1014	Quintile 1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 21	Yes	24		798	R 1 089	R 1 108	R 1 167	R 211 535	R 221 325	R 0
1015	Quintile 1	MBEKA P/S	441705205	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	16	R 1 835	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1016	Quintile 1	MEETS P/S	440101203	Primary	THABO MOFUTSANYANA	Section 20		3		46	R 1 089	R 1 108	R 1 167	R 11 914	R 12 465	R 0
1017	Quintile 1	MEHLODING P/S	446109044	Primary	THABO MOFUTSANYANA	Section 21		21		591	R 1 059	R 1 108	R 1 167	R 166 487	R 163 708	R 0
1018	Quintile 3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	Section 21	Yes	34		1 049	R 1 059	R 1 108	R 1 167	R 277 723	R 280 676	R 0
1019	Quintile 1	MEMEL (Public) P/S	444610236	Primary	THABO MOFUTSANYANA	Section 21		31		740	R 1 059	R 1 108	R 1 167	R 185 816	R 204 061	R 0
1020	Quintile 3	MEMEL P/S	444610269	Primary	THABO MOFUTSANYANA	Section 21		10		268	R 1 059	R 1 108	R 1 167	R 88 308	R 71 488	R 0
1021	Quintile 3	MECHUEENG P/S	441407178	Primary	THABO MOFUTSANYANA	Section 21		36		1 185	R 1 059	R 1 108	R 1 167	R 313 729	R 326 247	R 0
1022	Quintile 1	MERWESHOOP P/S	440101976	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	19	R 1 290	R 1 108	R 1 167	R 8 130	R 6 412	R 0
1023	Quintile 1	METSI-MATSHO S/S	445106149	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		14		261	R 1 059	R 1 108	R 1 167	R 69 100	R 72 297	R 0
1024	Quintile 1	MEURVIER P/S	441705118	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1025	Quintile 1	MEYNELL P/S	441601221	Primary	THABO MOFUTSANYANA	Section 20		2		61	R 1 059	R 1 108	R 1 167	R 13 502	R 14 127	R 0
1026	Quintile 1	MEMESARBEID P/S	441407118	Primary	THABO MOFUTSANYANA	Section 20		2		47	R 1 059	R 1 108	R 1 167	R 12 443	R 13 019	R 0
1027	Quintile 1	MUMOSA P/S	443701218	Primary	THABO MOFUTSANYANA	Section 20		5		126	R 1 059	R 1 108	R 1 167	R 33 356	R 34 902	R 0
1028	Quintile 1	MURI P/S	445105170	Primary	THABO MOFUTSANYANA	Section 21		8		227	R 1 059	R 1 108	R 1 167	R 80 066	R 82 879	R 0
1029	Quintile 1	MUSPA P/S	440101154	Primary	THABO MOFUTSANYANA	Section 20		2		36	R 1 059	R 1 108	R 1 167	R 9 631	R 9 872	R 0
1030	Quintile 2	MU MOHLALI S/S	441407328	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	26		594	R 1 059	R 1 108	R 1 167	R 167 262	R 164 539	R 0
1031	Quintile 1	MAMATHABO S/S	446105203	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		36		842	R 1 059	R 1 108	R 1 167	R 222 920	R 233 236	R 0
1032	Quintile 1	MOBILE P/S	440101127		THABO MOFUTSANYANA	Section 20				40	R 1 059	R 1 108	R 1 167	R 10 580	R 11 080	R 0
1033	Quintile 1	MODIYA P/S	442710126	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	8	R 4 067	R 1 108	R 1 167	R 8 130	R 6 412	R 0
1034	Quintile 1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	Section 21		48		1 296	R 1 059	R 1 108	R 1 167	R 343 116	R 358 864	R 0
1035	Quintile 1	MOFFAT P/S	441705129	Primary	THABO MOFUTSANYANA	Section 20		1		24	R 1 059	R 1 108	R 1 167	R 6 354	R 6 848	R 0
1036	Quintile 1	MOHLADITWE S/S	446105150	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		21		478	R 1 059	R 1 108	R 1 167	R 128 021	R 131 863	R 0
1037	Quintile 1	MOHALATLALI P/S	443701158	Primary	THABO MOFUTSANYANA	Section 21		29		931	R 1 059	R 1 108	R 1 167	R 246 482	R 267 888	R 0
1038	Quintile 1	MOHALE P/S	445105161	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	26		935	R 1 059	R 1 108	R 1 167	R 247 641	R 258 987	R 0
1039	Quintile 1	MOHATO S/S	446101234	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		28		591	R 1 059	R 1 108	R 1 167	R 156 467	R 163 708	R 0
1040	Quintile 1	MOHLAKANENG US	446105171	Intermediate	THABO MOFUTSANYANA	Section 21		5		123	R 1 059	R 1 108	R 1 167	R 32 564	R 34 671	R 0
1041	Quintile 1	MOHLODI-THUTO US	445878913	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	26		850	R 1 059	R 1 108	R 1 167	R 225 038	R 235 462	R 0
1042	Quintile 1	MOJALEFA P/S	440101049	Primary	THABO MOFUTSANYANA	Section 20		4		123	R 1 059	R 1 108	R 1 167	R 32 584	R 34 671	R 0
1043	Quintile 1	MOJATSHILE P/S	445109019	Primary	THABO MOFUTSANYANA	Section 21		25		750	R 1 059	R 1 108	R 1 167	R 186 683	R 207 761	R 0
1044	Quintile 1	MOKEJANE P/S	440101168	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 8 130	R 6 412	R 0
1045	Quintile 1	MOLAPO S/S	445105186	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		35		791	R 1 059	R 1 108	R 1 167	R 206 417	R 219 108	R 0
1046	Quintile 1	MOLEBOHE P/S	440101160	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	7	R 3 803	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1047	Quintile 1	MOLEKANE P/S	443701037	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	12	R 2 043	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1048	Quintile 2	MOLIBELI P/S	445109041	Primary	THABO MOFUTSANYANA	Section 21		18		643	R 1 059	R 1 108	R 1 167	R 170 234	R 178 112	R 0
1049	Quintile 1	MOLWANE P/S	441708042	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	21	R 1 188	R 1 108	R 1 167	R 8 130	R 6 412	R 0
1050	Quintile 1	MONONTSHA US	445101248	Intermediate	THABO MOFUTSANYANA	Section 21		11		341	R 1 059	R 1 108	R 1 167	R 80 280	R 84 468	R 0
1051	Quintile 1	MONT REVE P/S	440101178	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	21	R 1 188	R 1 108	R 1 167	R 8 130	R 6 412	R 0
1052	Quintile 1	MOOKODI S/S	446105161	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	19		460	R 1 059	R 1 108	R 1 167	R 105 900	R 110 801	R 0
1053	Quintile 3	Morena Tsholele Molo II	445802180	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	19		533	R 1 059	R 1 108	R 1 167	R 141 112	R 147 642	R 0
1054	Quintile 2	MORITING WA THUTO S/S	440101294	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		14		380	R 1 059	R 1 108	R 1 167	R 79 425	R 83 101	R 0
1055	Quintile 1	MOSHOJA LOKOTA S/S	445109067	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		18		378	R 1 059	R 1 108	R 1 167	R 100 078	R 104 707	R 0
1056	Quintile 2	MOTENKA S/S	445109010	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		31		841	R 1 059	R 1 108	R 1 167	R 188 705	R 177 558	R 0
1057	Quintile 3	MOTSHEPUNA P/S	440101087	Primary	THABO MOFUTSANYANA	Section 21		26		816	R 1 059	R 1 108	R 1 167	R 215 771	R 225 757	R 0
1058	Quintile 1	MPHATLATLATANE P/S	445109032	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	31		782	R 1 059	R 1 108	R 1 167	R 207 035	R 218 615	R 0
1059	Quintile 1	MPHOPHOMO C/S	441705027	Intermediate	THABO MOFUTSANYANA	Section 20		7		164	R 1 059	R 1 108	R 1 167	R 40 772	R 42 668	R 0
1060	Quintile 1	NAKA P/S	446101260	Primary	THABO MOFUTSANYANA	Section 21		13		300	R 1 059	R 1 108	R 1 167	R 79 425	R 83 101	R 0
1061	Quintile 1	NAMAHADI P/S	445108033	Primary	THABO MOFUTSANYANA	Section 21		10		244	R 1 059	R 1 108	R 1 167	R 64 599	R 67 688	R 0
1062	Quintile 1	NAMOHIA P/S	445101262	Primary	THABO MOFUTSANYANA	Section 21		10		202	R 1 059	R 1 108	R 1 167	R 53 480	R 55 954	R 0
1063	Quintile 1	NEO P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21		27		697	R 1 059	R 1 108	R 1 167	R 184 531	R 193 070	R 0
1064	Quintile 3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	Section 21		35		1 030	R 1 059	R 1 108	R 1 167	R 272 683	R 285 312	R 0
1065	Quintile 1	NHLAKANIPHO US	441705065	Intermediate	THABO MOFUTSANYANA	Section 21		22		708	R 1 059	R 1 108	R 1 167	R 187 443	R 196 117	R 0
1066	Quintile 1	NKARABENG S/S	440101190	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	33		880	R 1 059	R 1 108	R 1 167	R 232 980	R 243 782	R 0

No. of schools	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation Learner 2014	Allocation Learner 2015	Allocation Learner 2016	Medium-term estimates		
														2014/15 Appropriation	2015/16 Appropriation	2016/17 Appropriation
1067	Quintile 1	NKOBISO S/S	445109026	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		22		430	R 1 059	R 1 108	R 1 167	R 113 843	R 119 111	R 0
1068	Quintile 1	NOMASHOEK P/S	440101088	Primary	THABO MOFUTSANYANA	Section 20		3		35	R 1 059	R 1 108	R 1 167	R 9 266	R 9 866	R 0
1069	Quintile 1	NOOT KONDENKEN P/S	440101040	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1070	Quintile 1	NTEBOHSENG P/S	445105172	Primary	THABO MOFUTSANYANA	Section 21		14		445	R 1 059	R 1 108	R 1 167	R 117 814	R 123 268	R 0
1071	Quintile 1	NTABISENG S/S	445101288	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		18		311	R 1 059	R 1 108	R 1 167	R 82 337	R 88 148	R 0
1072	Quintile 3	NTHUTE P/S	440101178	Primary	THABO MOFUTSANYANA	Section 21		39		1 115	R 1 059	R 1 108	R 1 167	R 265 198	R 308 857	R 0
1073	Quintile 4	NTSU S/S	440101171	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		48		1 290	R 630	R 554	R 584	R 176 625	R 178 588	R 0
1074	Quintile 1	NUWEJAARSHOEK P/S	444510317		THABO MOFUTSANYANA	Section 20			Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1075	Quintile 1	ONSUS P/S	441705021	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	18	R 1 532	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1076	Quintile 1	OOSTHURZENSHOEK P/S	443410204	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1077	Quintile 1	OUDEWONING P/S	444510313	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	15	R 1 535	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1078	Quintile 1	OVERDENÉ P/S	440101106	Primary	THABO MOFUTSANYANA	Section 20		1		29	R 1 059	R 1 108	R 1 167	R 7 676	R 8 033	R 0
1079	Quintile 1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	Section 21		18		409	R 1 059	R 1 108	R 1 167	R 108 283	R 113 294	R 0
1080	Quintile 1	PADLANGS P/S	444510043	Primary	THABO MOFUTSANYANA	Section 20		2		24	R 1 059	R 1 108	R 1 167	R 6 354	R 6 848	R 0
1081	Quintile 1	PATRYSHOEK P/S	441705004	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	21	R 1 168	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1082	Quintile 4	PAUL ERASMUS S/S	443701267	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		19		319	R 530	R 554	R 584	R 42 288	R 44 182	R 0
1083	Quintile 2	PAUL ROUX IS	443701278	Intermediate	THABO MOFUTSANYANA	Section 21		19		450	R 1 058	R 1 108	R 1 167	R 119 138	R 124 651	R 0
1084	Quintile 1	PERDEHOEK P/S	441810114	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	8	R 3 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1085	Quintile 2	PETSANA P/S	443410219	Primary	THABO MOFUTSANYANA	Section 21		35		995	R 1 059	R 1 108	R 1 167	R 263 881	R 275 894	R 0
1086	Quintile 1	PHAHAMENG IS	445109046	Intermediate	THABO MOFUTSANYANA	Section 21		19		512	R 1 069	R 1 108	R 1 167	R 135 552	R 141 825	R 0
1087	Quintile 1	PHALLA P/S	443410331	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	23	R 1 085	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1088	Quintile 1	PHAMA P/S	445101263	Primary	THABO MOFUTSANYANA	Section 20			Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1089	Quintile 1	PHAMONG P/S	445109049	Primary	THABO MOFUTSANYANA	Section 20		20		513	R 1 059	R 1 108	R 1 167	R 135 817	R 142 102	R 0
1090	Quintile 3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	Section 21		39		1 288	R 1 059	R 1 108	R 1 167	R 335 703	R 351 236	R 0
1091	Quintile 1	PHELLAPEDI P/S	442710141	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	15	R 1 535	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1092	Quintile 1	PHIEPHANI P/S	444510272	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1093	Quintile 1	PHIETA IS	445105174	Intermediate	THABO MOFUTSANYANA	Section 21		22		552	R 1 059	R 1 108	R 1 167	R 146 142	R 152 905	R 0
1094	Quintile 2	PHINDUZAME IS	443410080	Intermediate	THABO MOFUTSANYANA	Section 21		31		883	R 1 059	R 1 108	R 1 167	R 226 476	R 239 053	R 0
1095	Quintile 1	PHIPUS	445105162	Intermediate	THABO MOFUTSANYANA	Section 21		20		504	R 1 059	R 1 108	R 1 167	R 133 434	R 139 608	R 0
1096	Quintile 1	PHOFUNG S/S	445105152	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		17		329	R 1 059	R 1 108	R 1 167	R 67 103	R 91 134	R 0
1097	Quintile 2	PHUKALLA S/S	442710101	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		25		518	R 1 059	R 1 108	R 1 167	R 137 141	R 143 457	R 0
1098	Quintile 2	PHUTHADITHABA IS	445109021	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	7		199	R 1 059	R 1 108	R 1 167	R 52 685	R 55 123	R 0
1099	Quintile 1	PIETERSFONTEIN P/S	443410258		THABO MOFUTSANYANA	Section 20			Yes	3	R 6 173	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1100	Quintile 1	PIETERSHOF P/S	440101131	Primary	THABO MOFUTSANYANA	Section 20		1		29	R 1 059	R 1 108	R 1 167	R 7 676	R 8 033	R 0
1101	Quintile 1	PONJAERN P/S	443410178	Primary	THABO MOFUTSANYANA	Section 20		2		51	R 1 059	R 1 108	R 1 167	R 13 502	R 14 127	R 0
1102	Quintile 3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	Section 21		24		642	R 1 059	R 1 108	R 1 167	R 188 970	R 177 835	R 0
1103	Quintile 1	QKOLAJHWE IS	445105184	Intermediate	THABO MOFUTSANYANA	Section 21		37		1 206	R 1 059	R 1 108	R 1 167	R 316 289	R 334 084	R 0
1104	Quintile 1	QKOWANENG P/S	441407154	Primary	THABO MOFUTSANYANA	Section 21		32		1 035	R 1 069	R 1 108	R 1 167	R 274 018	R 288 897	R 0
1105	Quintile 3	QHUBOKA P/S	441705061	Primary	THABO MOFUTSANYANA	Section 21	Yes	20		606	R 1 059	R 1 108	R 1 167	R 133 984	R 140 163	R 0
1106	Quintile 1	QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21		19		401	R 1 059	R 1 108	R 1 167	R 106 165	R 111 078	R 0
1107	Quintile 1	QWABU P/S	445109037	Primary	THABO MOFUTSANYANA	Section 21		31		694	R 1 059	R 1 108	R 1 167	R 238 887	R 247 840	R 0
1108	Quintile 3	QWAGWA C/S	445109040	Intermediate	THABO MOFUTSANYANA	Section 21		20		585	R 1 059	R 1 108	R 1 167	R 154 879	R 162 046	R 0
1109	Quintile 1	RAMAELE P/S	442710326	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	18	R 1 362	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1110	Quintile 1	RAMAFUTSANA F/S	441407010	Intermediate	THABO MOFUTSANYANA	Section 20		8		101	R 1 059	R 1 108	R 1 167	R 26 740	R 27 877	R 0
1111	Quintile 1	RANTSANE S/S	445105157	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		43		1 015	R 1 059	R 1 108	R 1 167	R 288 721	R 291 157	R 0
1112	Quintile 1	RAROLONA P/S	443701072	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	21	R 1 168	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1113	Quintile 1	REABETSWE IS	443907338	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	6		259	R 1 059	R 1 108	R 1 167	R 68 570	R 71 743	R 0
1114	Quintile 1	REABOKA P/S	440101097	Primary	THABO MOFUTSANYANA	Section 20		3		45	R 1 059	R 1 108	R 1 167	R 11 914	R 12 485	R 0
1115	Quintile 3	REAHOLA S/S	445109003	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		16		322	R 1 059	R 1 108	R 1 167	R 85 250	R 89 195	R 0
1116	Quintile 2	REATILE IS	443410184	Intermediate	THABO MOFUTSANYANA	Section 21		23		783	R 1 059	R 1 108	R 1 167	R 207 259	R 218 892	R 0
1117	Quintile 1	REDUMETSE P/S	440101118	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	22	R 1 115	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1118	Quintile 3	REHOPOTSWE P/S (KGOTHALANG)	445802164	Primary	THABO MOFUTSANYANA	Section 20		6		138	R 1 059	R 1 108	R 1 167	R 36 536	R 36 225	R 0
1119	Quintile 3	REHOTSE IS	443701189	Intermediate	THABO MOFUTSANYANA	Section 21		23		629	R 1 059	R 1 108	R 1 167	R 166 528	R 174 234	R 0
1120	Quintile 2	REKEMESDITSE IS	442710368	Intermediate	THABO MOFUTSANYANA	Section 21		18		470	R 1 059	R 1 108	R 1 167	R 124 433	R 130 191	R 0

No. of schools	Quintile	School Name	EduGIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(a)	Nr. of Educators	Funds Budgeted to Small schools with learners <24	Nr. of Learners for allocation	Allocation Rearer 2014	Allocation Rearer 2015	Allocation Rearer 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
1121	Quintile 1	REITHUILE P/S	444510298	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	14	R 1 751	R 1 108	R 1 187	R 8 130	R 8 412	R 0
1122	Quintile 5	REITZ C/S	443410330	Combined	THABO MOFUTSANYANA	Section 21		32		414	R 240	R 240	R 240	R 24 840	R 24 840	R 0
1123	Quintile 1	REKGOYISOFESE S/S	443701186	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		15		312	R 1 058	R 1 108	R 1 167	R 82 602	R 86 426	R 0
1124	Quintile 1	RELEKELE P/S	449101168	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	8	R 4 987	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1125	Quintile 4	RETIET C/S	440101270	Combined	THABO MOFUTSANYANA	Section 21		49		1 066	R 530	R 554	R 584	R 141 246	R 147 842	R 0
1126	Quintile 3	RIVERSIDE U/S	445109065	Intermediate	THABO MOFUTSANYANA	Section 21		6		88	R 1 059	R 1 108	R 1 167	R 17 474	R 18 282	R 0
1127	Quintile 1	ROADSIDE P/S	444810308	Intermediate	THABO MOFUTSANYANA	Section 20		7		98	R 1 059	R 1 108	R 1 167	R 26 948	R 27 148	R 0
1128	Quintile 1	ROCCO P/S	441705134	Primary	THABO MOFUTSANYANA	Section 20		1		28	R 1 059	R 1 108	R 1 167	R 7 413	R 7 786	R 0
1129	Quintile 1	RONDEBOSCH P/S	443410230	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1130	Quintile 1	ROOKOP P/S	441705133	Intermediate	THABO MOFUTSANYANA	Section 20		9		176	R 1 059	R 1 108	R 1 167	R 47 126	R 49 306	R 0
1131	Quintile 1	RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	Section 21		19		588	R 1 059	R 1 108	R 1 167	R 185 573	R 182 877	R 0
1132	Quintile 3	Ruang Tsebo P/S	445802140	Primary	THABO MOFUTSANYANA	Section 20		28		827	R 1 059	R 1 108	R 1 167	R 218 948	R 229 081	R 0
1133	Quintile 3	SASAMALA S/S	441705108	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		21		353	R 1 059	R 1 108	R 1 167	R 93 457	R 97 782	R 0
1134	Quintile 1	SCHREINER'S CLAIM P/S	441705142	Primary	THABO MOFUTSANYANA	Section 20		5		82	R 1 059	R 1 108	R 1 167	R 18 415	R 17 174	R 0
1135	Quintile 1	SEANAKWENA U/S	445101233	Intermediate	THABO MOFUTSANYANA	Section 21		9		284	R 1 059	R 1 108	R 1 167	R 75 189	R 78 689	R 0
1136	Quintile 1	SEBABATSO U/S	445101236	Intermediate	THABO MOFUTSANYANA	Section 21		6		172	R 1 059	R 1 108	R 1 167	R 45 537	R 47 644	R 0
1137	Quintile 1	SEDBENG P/S	445105175	Primary	THABO MOFUTSANYANA	Section 21		8		220	R 1 059	R 1 108	R 1 167	R 58 246	R 60 940	R 0
1138	Quintile 1	SEFOMELA P/S	441407033	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	20	R 1 226	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1139	Quintile 1	SEKOMOPEPE P/S	445105153	Primary	THABO MOFUTSANYANA	Section 21	Yes	10		230	R 1 059	R 1 108	R 1 167	R 60 883	R 63 710	R 0
1140	Quintile 1	SEKOTOHADI P/S	445106164	Primary	THABO MOFUTSANYANA	Section 21		25		870	R 1 059	R 1 108	R 1 167	R 177 363	R 185 581	R 0
1141	Quintile 1	SEKUTLONG P/S	442710062	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1142	Quintile 1	SEKUTLONG S/S	445101231	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		28		636	R 1 059	R 1 108	R 1 167	R 188 116	R 175 886	R 0
1143	Quintile 1	SEKHAMLA P/S	443410180	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1144	Quintile 1	SEKOKO P/S	440101194	Primary	THABO MOFUTSANYANA	Section 21	Yes	28		827	R 1 059	R 1 108	R 1 167	R 218 948	R 229 081	R 0
1145	Quintile 1	SELEBALO P/S	445105165	Primary	THABO MOFUTSANYANA	Section 21		10		266	R 1 059	R 1 108	R 1 167	R 67 778	R 70 912	R 0
1146	Quintile 3	SELELEKELA S/S	445109008	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		23		504	R 1 059	R 1 108	R 1 167	R 133 434	R 139 609	R 0
1147	Quintile 1	SELEMELA P/S	445109050	Primary	THABO MOFUTSANYANA	Section 21		12		304	R 1 059	R 1 108	R 1 167	R 80 484	R 84 209	R 0
1148	Quintile 4	SENEKAL P/S	443701279	Primary	THABO MOFUTSANYANA	Section 21		17		323	R 530	R 554	R 584	R 42 798	R 44 738	R 0
1149	Quintile 3	SENTESALE P/S	441705060	Primary	THABO MOFUTSANYANA	Section 21	Yes	17		440	R 1 059	R 1 108	R 1 167	R 118 480	R 121 881	R 0
1150	Quintile 3	SENTINEL P/S	445101261	Primary	THABO MOFUTSANYANA	Section 21		27		777	R 1 059	R 1 108	R 1 167	R 206 711	R 216 230	R 0
1151	Quintile 3	SEOTLONG A/S	441705097	Agric. Sec.	THABO MOFUTSANYANA	Section 21		24		552	R 1 059	R 1 108	R 1 167	R 146 142	R 152 905	R 0
1152	Quintile 1	SEPHESHA P/S	443410138	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1153	Quintile 3	SEPHOKONG U/S	445109022	Intermediate	THABO MOFUTSANYANA	Section 21		18		422	R 1 059	R 1 108	R 1 167	R 111 725	R 118 896	R 0
1154	Quintile 1	SETSOTO U/S	445101241	Intermediate	THABO MOFUTSANYANA	Section 21		16		480	R 1 059	R 1 108	R 1 167	R 121 785	R 127 421	R 0
1155	Quintile 1	SHAKWANE S/S	445105202	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		11		155	R 1 059	R 1 108	R 1 167	R 41 038	R 42 936	R 0
1156	Quintile 1	SHOESHOE P/S	445105177	Primary	THABO MOFUTSANYANA	Section 21		19		586	R 1 059	R 1 108	R 1 167	R 149 649	R 168 783	R 0
1157	Quintile 1	SIBONAKALISO P/S	441705034	Intermediate	THABO MOFUTSANYANA	Section 21		17		211	R 1 059	R 1 108	R 1 167	R 55 862	R 68 447	R 0
1158	Quintile 1	SILAS P/S	442807172	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	8	R 3 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1159	Quintile 1	SILEVU P/S	441705058	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	23	R 1 088	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1160	Quintile 3	SILUNDKUHLE P/S	445802142	Primary	THABO MOFUTSANYANA	Section 21	Yes	19		687	R 1 059	R 1 108	R 1 167	R 176 588	R 184 780	R 0
1161	Quintile 1	SILOAM P/S	441705008	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	10	R 2 462	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1162	Quintile 1	SITHOKOZILE P/S	444810292	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	15	R 1 635	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1163	Quintile 1	SOBA P/S	441705026	Primary	THABO MOFUTSANYANA	Section 20		3		59	R 1 059	R 1 108	R 1 167	R 15 820	R 16 343	R 0
1164	Quintile 1	SOLFERINO P/S	441705095	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	22	R 1 115	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1165	Quintile 1	SPTSKRANS P/S	440101198	Primary	THABO MOFUTSANYANA	Section 20		4		93	R 1 059	R 1 108	R 1 167	R 24 822	R 26 781	R 0
1166	Quintile 1	STELPONTEIN P/S	442710074	Intermediate	THABO MOFUTSANYANA	Section 21		8		26	R 1 059	R 1 108	R 1 167	R 8 884	R 7 202	R 0
1167	Quintile 1	SUCCESS P/S	442710240	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	7	R 3 603	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1168	Quintile 1	SWARTERFIELD P/S	445008003	Primary	THABO MOFUTSANYANA	Section 20		2		31	R 1 059	R 1 108	R 1 167	R 6 207	R 6 587	R 0
1169	Quintile 1	SUMMERSLIE P/S	441705140		THABO MOFUTSANYANA	Section 20			Yes	10	R 2 462	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1170	Quintile 1	SUSANNA P/S	440101201	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1171	Quintile 1	SUSANNASKOP P/S	443410112	Primary	THABO MOFUTSANYANA	Section 20		2		48	R 1 059	R 1 108	R 1 167	R 12 719	R 12 742	R 0
1172	Quintile 1	SWARTBERG P/S	443410335	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	18	R 1 632	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1173	Quintile 1	SWINBURNE P/S	441705126	Intermediate	THABO MOFUTSANYANA	Section 21		4		138	R 1 059	R 1 108	R 1 167	R 36 536	R 38 226	R 0
1174	Quintile 1	TABOLA P/S	445101265	Primary	THABO MOFUTSANYANA	Section 21		28		764	R 1 059	R 1 108	R 1 167	R 199 622	R 208 859	R 0

No. of schools	Quintile	School Name	EIDS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation learner 2014	Allocation learner 2015	Allocation learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
1175	Quintile 3	TATAISONG P/S	445109068	Primary	THABO MOFUTSANYANA	Section 21		19		652	R 1 059	R 1 108	R 1 167	R 172 817	R 180 805	R 0
1176	Quintile 1	TAUNG S/S	441407204	Combined	THABO MOFUTSANYANA	Section 21	Yes	17		483	R 1 059	R 1 108	R 1 167	R 127 674	R 133 792	R 0
1177	Quintile 1	TEBANG U/S	446109038	Intermediate	THABO MOFUTSANYANA	Section 21		13		365	R 1 059	R 1 108	R 1 167	R 93 988	R 98 338	R 0
1178	Quintile 1	TEBOHO P/S	446106178	Primary	THABO MOFUTSANYANA	Section 21		25		778	R 1 059	R 1 108	R 1 167	R 205 878	R 216 607	R 0
1179	Quintile 1	THABA E TSEHILA PF/S	441705002	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1180	Quintile 1	THABA-BOSIU U/S	445105178	Intermediate	THABO MOFUTSANYANA	Section 21		28		907	R 1 059	R 1 108	R 1 167	R 185 708	R 188 149	R 0
1181	Quintile 3	THABANG P/S	440101018	Primary	THABO MOFUTSANYANA	Section 21		24		740	R 1 059	R 1 108	R 1 167	R 185 815	R 204 681	R 0
1182	Quintile 1	THABO PF/S	440101029	Primary	THABO MOFUTSANYANA	Section 20		1		33	R 1 059	R 1 108	R 1 167	R 8 737	R 9 141	R 0
1183	Quintile 3	THABO-THOKOZA S/S	440101106	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	36		914	R 1 059	R 1 108	R 1 167	R 241 582	R 253 180	R 0
1184	Quintile 1	THAHAMESO S/S	445109008	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		20		302	R 1 059	R 1 108	R 1 167	R 79 855	R 83 855	R 0
1185	Quintile 1	THALABODIBA S/S	445109004	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		29		635	R 1 059	R 1 108	R 1 167	R 188 118	R 176 896	R 0
1186	Quintile 2	THAROLLO U/S	445108088	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	29		885	R 1 059	R 1 108	R 1 167	R 234 304	R 245 147	R 0
1187	Quintile 1	THE MILLS PF/S	441705008	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	11	R 2 229	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1188	Quintile 2	THERE P/S	442710218	Primary	THABO MOFUTSANYANA	Section 21	Yes	38		1 220	R 1 059	R 1 108	R 1 167	R 322 886	R 337 942	R 0
1189	Quintile 1	THERE-YA-KGOMO P/S	445101258	Primary	THABO MOFUTSANYANA	Section 21		12		273	R 1 059	R 1 108	R 1 167	R 72 277	R 75 622	R 0
1190	Quintile 1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	Section 21		8		233	R 1 059	R 1 108	R 1 167	R 61 887	R 64 541	R 0
1191	Quintile 3	THEMBALIHE P/S	445802165	Primary	THABO MOFUTSANYANA	Section 20		10		266	R 1 059	R 1 108	R 1 167	R 70 424	R 73 888	R 0
1192	Quintile 2	THEMEMFUNDO P/S	444510214	Primary	THABO MOFUTSANYANA	Section 21		29		882	R 1 059	R 1 108	R 1 167	R 235 610	R 244 316	R 0
1193	Quintile 1	THIBELLA U/S	445105186	Intermediate	THABO MOFUTSANYANA	Section 21		14		334	R 1 059	R 1 108	R 1 167	R 88 427	R 92 619	R 0
1194	Quintile 1	THIBELLA PF/S	441705032	Primary	THABO MOFUTSANYANA	Section 20		1		34	R 1 059	R 1 108	R 1 167	R 9 002	R 9 418	R 0
1195	Quintile 2	THOKOANA MAKAOA S/S	445108008	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		21		388	R 1 059	R 1 108	R 1 167	R 102 723	R 107 477	R 0
1196	Quintile 1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	Section 21		28		1 174	R 1 059	R 1 108	R 1 167	R 310 817	R 326 200	R 0
1197	Quintile 3	THSETSANG S/S	440101192	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		38		939	R 1 059	R 1 108	R 1 167	R 268 600	R 280 105	R 0
1198	Quintile 1	THSETSO P/S	445109030	Primary	THABO MOFUTSANYANA	Section 21	Yes	20		525	R 1 059	R 1 108	R 1 167	R 138 994	R 145 626	R 0
1199	Quintile 1	THORONG S/S	445109029	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		30		530	R 1 059	R 1 108	R 1 167	R 140 318	R 148 811	R 0
1200	Quintile 1	TLOKOLA S/S	442807165	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		31		789	R 1 059	R 1 108	R 1 167	R 203 683	R 213 914	R 0
1201	Quintile 1	TLOKWE S/S	441705214	Primary	THABO MOFUTSANYANA	Section 21	Yes	9		204	R 1 059	R 1 108	R 1 167	R 54 009	R 58 809	R 0
1202	Quintile 3	TLOTISONG No1 S/S	441407168	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		45		1 187	R 1 059	R 1 108	R 1 167	R 314 258	R 328 901	R 0
1203	Quintile 1	TOKOLOHO PF/S	440101183	Primary	THABO MOFUTSANYANA	Section 20		8		81	R 1 059	R 1 108	R 1 167	R 21 445	R 22 437	R 0
1204	Quintile 1	TRENTAM PF/S	440101101	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1205	Quintile 4	TRUDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	Section 21		37		770	R 630	R 654	R 684	R 102 025	R 108 648	R 0
1206	Quintile 1	TSEBO S/S	445109027	Ordinary Sec.	THABO MOFUTSANYANA	Section 21	Yes	25		612	R 1 059	R 1 108	R 1 167	R 182 027	R 188 625	R 0
1207	Quintile 3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	Section 21	Yes	31		1 088	R 1 059	R 1 108	R 1 167	R 288 048	R 301 378	R 0
1208	Quintile 1	TSEKI S/S	445101228	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		13		192	R 1 059	R 1 108	R 1 167	R 60 632	R 63 184	R 0
1209	Quintile 1	TSESENS P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21		11		286	R 1 059	R 1 108	R 1 167	R 76 719	R 79 223	R 0
1210	Quintile 1	TSHEBEDISANO PF/S	441407113	Intermediate	THABO MOFUTSANYANA	Section 20		7		145	R 1 059	R 1 108	R 1 167	R 38 588	R 40 186	R 0
1211	Quintile 1	TSHEPANG S/S	440807087	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		39		923	R 1 059	R 1 108	R 1 167	R 244 584	R 255 673	R 0
1212	Quintile 1	TSHEPANO III U/S	440101285	Intermediate	THABO MOFUTSANYANA	Section 21	Yes	38		1 184	R 1 059	R 1 108	R 1 167	R 313 484	R 327 970	R 0
1213	Quintile 1	TSHEPO-E-MOLEMO PF/S	441407048	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	18	R 1 382	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1214	Quintile 1	TSHEPONG PF/S	441705030	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	16	R 1 635	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1215	Quintile 1	TSHIBOLLO S/S	445109007	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		28		464	R 1 059	R 1 108	R 1 167	R 126 187	R 126 758	R 0
1216	Quintile 1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21		7		180	R 1 059	R 1 108	R 1 167	R 42 380	R 44 320	R 0
1217	Quintile 1	TSHOLO S/S	445105158	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		18		313	R 1 059	R 1 108	R 1 167	R 82 887	R 86 702	R 0
1218	Quintile 1	TSHWARA-THERE U/S	445105157	Intermediate	THABO MOFUTSANYANA	Section 21		12		268	R 1 059	R 1 108	R 1 167	R 70 424	R 73 883	R 0
1219	Quintile 1	TSWELANGPELE U/S	445105184	Intermediate	THABO MOFUTSANYANA	Section 21		10		248	R 1 059	R 1 108	R 1 167	R 65 658	R 68 696	R 0
1220	Quintile 1	TUMELONG PF/S	444510242		THABO MOFUTSANYANA	Section 20			Yes	3	R 8 173	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1221	Quintile 1	TUMSANG P/S	443701284	Primary	THABO MOFUTSANYANA	Section 21		35		1 133	R 1 059	R 1 108	R 1 167	R 289 062	R 313 843	R 0
1222	Quintile 1	TUTUBOLOHA U/S	443701016	Intermediate	THABO MOFUTSANYANA	Section 21		28		929	R 1 059	R 1 108	R 1 167	R 245 853	R 257 335	R 0
1223	Quintile 1	TWEDEGELUK PF/S	444510243	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	16	R 1 632	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1224	Quintile 1	UMKOK P/S	443410256	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1225	Quintile 3	UMCEBO P/S	445802161	Primary	THABO MOFUTSANYANA	Section 20		7		285	R 1 059	R 1 108	R 1 167	R 75 464	R 78 946	R 0
1226	Quintile 1	UTOPIA PF/S	440101019	Primary	THABO MOFUTSANYANA	Section 20		3		88	R 1 059	R 1 108	R 1 167	R 18 003	R 18 636	R 0
1227	Quintile 1	VAAIBANKSPAN PF/S	443410163	Primary	THABO MOFUTSANYANA	Section 20		1		24	R 1 059	R 1 108	R 1 167	R 6 354	R 6 648	R 0
1228	Quintile 1	VADERSGIFT PF/S	441705036	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	7	R 3 503	R 1 108	R 1 167	R 6 130	R 6 412	R 0

No. of schools	Quintile	School Name	EMIS number	Primary/ Secondary/ Combined/ Intermediate	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Nr. of Educators	Fixed Budget to Small schools with learners <24	Nr. of Learners for allocation	Allocation A learner 2014	Allocation A learner 2015	Allocation A learner 2016	Medium-term estimates		
														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
1229	Quintile 1	VAILIMA PF/S	441407128	Primary	THABO MOFUTSANYANA	Section 20		2		41	R 1 058	R 1 108	R 1 167	R 10 655	R 11 357	R 0
1230	Quintile 1	VENUS PF/S	441705075	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	17	R 1 442	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1231	Quintile 1	VERKYKERSKOP PF/S	441705101	Primary	THABO MOFUTSANYANA	Section 20		3		71	R 1 058	R 1 108	R 1 167	R 18 797	R 19 667	R 0
1232	Quintile 1	VETPAN PF/S	443410336	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	9	R 2 724	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1233	Quintile 1	VISHOEK PF/S	443410262		THABO MOFUTSANYANA	Section 20			Yes	8	R 3 065	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1234	Quintile 5	VOORTREKKER S/S	440101268	Comp. Sec.	THABO MOFUTSANYANA	Section 21		42		801	R 240	R 240	R 240	R 83 104	R 83 104	R 0
1235	Quintile 4	VREDE C/S	444510280	Combined	THABO MOFUTSANYANA	Section 21		20		316	R 530	R 554	R 584	R 41 870	R 43 789	R 0
1236	Quintile 2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	Section 21		37		1 150	R 1 058	R 1 108	R 1 167	R 304 468	R 318 552	R 0
1237	Quintile 1	VULINDLELA P/S	441705001	Primary	THABO MOFUTSANYANA	Section 21		30		865	R 1 058	R 1 108	R 1 167	R 229 009	R 238 607	R 0
1238	Quintile 1	WALLOP P/S	440907197	Intermediate	THABO MOFUTSANYANA	Section 20		5		106	R 1 058	R 1 108	R 1 167	R 28 858	R 30 183	R 0
1239	Quintile 1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	Section 21	Yes	18		578	R 1 058	R 1 108	R 1 167	R 163 028	R 180 107	R 0
1240	Quintile 1	WELTEVREDE PF/S	440101204	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	5	R 4 904	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1241	Quintile 1	WELVANPAS PF/S	441501111	Primary	THABO MOFUTSANYANA	Section 20		1		47	R 1 058	R 1 108	R 1 167	R 12 443	R 13 019	R 0
1242	Quintile 1	WHISPERING WILLOWS PF/S	443701016	Primary	THABO MOFUTSANYANA	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1243	Quintile 4	WITSIESHOEK P/S	445101286	Primary	THABO MOFUTSANYANA	Section 21		27		764	R 530	R 554	R 584	R 101 230	R 105 615	R 0
1244	Quintile 5	WITTEBERG S/S	440101269	Ordinary Sec.	THABO MOFUTSANYANA	Section 21		37		663	R 240	R 240	R 240	R 39 780	R 39 780	R 0
1245	Quintile 1	WOLVAS PF/S	443410120	Primary	THABO MOFUTSANYANA	Section 20		2	Yes	22	R 1 115	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1246	Quintile 1	YEDDO PF/S	440101141	Primary	THABO MOFUTSANYANA	Section 20		3		73	R 1 058	R 1 108	R 1 167	R 19 327	R 20 221	R 0
1247	Quintile 1	ZR MAHABANE P/S	445106077	Primary	THABO MOFUTSANYANA	Section 21	Yes	34		1 058	R 1 058	R 1 108	R 1 167	R 279 575	R 292 514	R 0
1248	Quintile 1	AJC JOOSTE C/S	443104216	Combined	XHARIEP	Section 21	Yes	19		461	R 1 058	R 1 108	R 1 167	R 122 080	R 127 698	R 0
1249	Quintile 2	ALBERTINA SISULU S/S	441103107	Ordinary Sec.	XHARIEP	Section 21	Yes	17		447	R 1 058	R 1 108	R 1 167	R 116 343	R 123 820	R 0
1250	Quintile 1	AUSTINPOST PF/S	441103173	Primary	XHARIEP	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1251	Quintile 3	BEANG TSE MOLEMO S/S	443303110	Ordinary Sec.	XHARIEP	Section 21		17		406	R 1 058	R 1 108	R 1 167	R 107 468	R 112 463	R 0
1252	Quintile 3	BERGMANSHOOGTE V/S	443203219	Intermediate	XHARIEP	Section 21		14		352	R 1 058	R 1 108	R 1 167	R 93 182	R 97 505	R 0
1253	Quintile 1	BLYDSKAP PF/S	443503182	Primary	XHARIEP	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1254	Quintile 1	BOARAMELO C/S	442204126	Combined	XHARIEP	Section 21	Yes	28		750	R 1 058	R 1 108	R 1 167	R 201 210	R 210 621	R 0
1255	Quintile 1	BOKAMOGOKAMVA P/S	445203174	Intermediate	XHARIEP	Section 21	Yes	7		79	R 1 058	R 1 108	R 1 167	R 20 915	R 21 883	R 0
1256	Quintile 2	BOYLE BA THUTO P/S	441103256	Primary	XHARIEP	Section 21	Yes	25		635	R 1 058	R 1 108	R 1 167	R 188 118	R 175 896	R 0
1257	Quintile 2	DIAMANTHOOGTE C/S	442304246	Combined	XHARIEP	Section 21		46		1 417	R 1 058	R 1 108	R 1 167	R 375 151	R 392 512	R 0
1258	Quintile 1	EDENBURG C/S	441103197	Combined	XHARIEP	Section 21	Yes	17		320	R 1 058	R 1 108	R 1 167	R 84 720	R 88 541	R 0
1259	Quintile 2	EDENHOOGTE P/S	441103221	Primary	XHARIEP	Section 21	Yes	12		285	R 1 058	R 1 108	R 1 167	R 70 159	R 73 408	R 0
1260	Quintile 1	ETHELIA PF/S	441002102	Primary	XHARIEP	Section 20		1	Yes	13	R 1 886	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1261	Quintile 1	HELVETIA PF/S	441002103	Primary	XHARIEP	Section 20		4		47	R 1 058	R 1 108	R 1 167	R 12 443	R 13 019	R 0
1262	Quintile 4	HENDRIK POTGIETER A/S	443303189	Agric. Sec.	XHARIEP	Section 21		20		333	R 530	R 554	R 584	R 44 123	R 46 121	R 0
1263	Quintile 1	HOLPAN I/S	442103278	Intermediate	XHARIEP	Section 21	Yes	7		125	R 1 058	R 1 108	R 1 167	R 33 094	R 34 625	R 0
1264	Quintile 2	KANYEGENG C/S	442104188	Combined	XHARIEP	Section 21	Yes	31		863	R 1 058	R 1 108	R 1 167	R 228 479	R 236 053	R 0
1265	Quintile 1	KNOSENG P/S	443104127	Primary	XHARIEP	Section 21		38		1 122	R 1 058	R 1 108	R 1 167	R 297 060	R 310 796	R 0
1266	Quintile 1	KPETLENG S/S	443104274	Ordinary Sec.	XHARIEP	Section 21	Yes	27		581	R 1 058	R 1 108	R 1 167	R 180 295	R 188 636	R 0
1267	Quintile 3	KTEMELENG P/S	443303241	Primary	XHARIEP	Section 21	Yes	33		746	R 1 058	R 1 108	R 1 167	R 187 504	R 206 543	R 0
1268	Quintile 5	JACOBSDAL LANDBOUSSKOOI	442104206	Agric. Sec.	XHARIEP	Section 21		17		316	R 240	R 240	R 240	R 27 650	R 27 650	R 0
1269	Quintile 4	JACOBSDAL P/S	442104232	Primary	XHARIEP	Section 21		13		215	R 530	R 554	R 584	R 28 688	R 29 778	R 0
1270	Quintile 3	JAGERSFONTEIN I/S	442204243	Intermediate	XHARIEP	Section 21		18		398	R 1 058	R 1 108	R 1 167	R 104 841	R 109 693	R 0
1271	Quintile 2	JB TYU P/S	443503137	Primary	XHARIEP	Section 21	Yes	33		884	R 1 058	R 1 108	R 1 167	R 228 744	R 239 330	R 0
1272	Quintile 4	KOPPIEFONTEIN C/S	442304217	Combined	XHARIEP	Section 21		18		274	R 530	R 554	R 584	R 36 305	R 37 948	R 0
1273	Quintile 1	LAWRENCE PF/S	443104026	Primary	XHARIEP	Section 20		1	Yes	10	R 2 452	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1274	Quintile 2	LEPHOI P/S	440203134	Primary	XHARIEP	Section 21	Yes	28		779	R 1 058	R 1 108	R 1 167	R 206 240	R 215 784	R 0
1275	Quintile 1	LERE LA THUTO S/S	445203100	Ordinary Sec.	XHARIEP	Section 21		35		512	R 1 058	R 1 108	R 1 167	R 214 977	R 224 928	R 0
1276	Quintile 2	LERETHLABETSE P/S	442304131	Primary	XHARIEP	Section 21	Yes	19		536	R 1 058	R 1 108	R 1 167	R 141 908	R 148 473	R 0
1277	Quintile 2	LUCKHOFF C/S	441304247	Combined	XHARIEP	Section 21	Yes	32		800	R 1 058	R 1 108	R 1 167	R 211 800	R 221 802	R 0
1278	Quintile 4	LUCKHOFF P/S	441304246	Primary	XHARIEP	Section 21		8		92	R 530	R 554	R 584	R 12 190	R 12 742	R 0
1279	Quintile 1	LUPERDGRANT PF/S	441304103	Primary	XHARIEP	Section 20		1	Yes	15	R 1 635	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1280	Quintile 2	MADIKGETLA P/S	444103109	Primary	XHARIEP	Section 21		19		472	R 1 058	R 1 108	R 1 167	R 124 982	R 130 745	R 0
1281	Quintile 1	MATJATO PF/S	446203086	Primary	XHARIEP	Section 20		1	Yes	7	R 3 603	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1282	Quintile 1	MAXIMILIAN PF/S	443104205	Primary	XHARIEP	Section 20		2		31	R 1 058	R 1 108	R 1 167	R 6 207	R 6 587	R 0

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														2014/15	2015/16	2016/17
														Appropriation	Appropriation	Appropriation
1283	Quintile 2	MOFULTSHEPE P/S	443803112	Primary	XHARIEP	Section 21	Yes	29		731	R 1 059	R 1 108	R 1 167	R 183 532	R 202 488	R 0
1284	Quintile 1	MOOFONTEIN PF/S	444803003	Primary	XHARIEP	Section 21	Yes	6		108	R 1 059	R 1 108	R 1 167	R 28 593	R 29 918	R 0
1285	Quintile 1	MALEDI US	443503229	Intermediate	XHARIEP	Section 21		17		429	R 1 059	R 1 108	R 1 167	R 113 578	R 118 834	R 0
1286	Quintile 1	OLLEN S/S	441304220	Ordinary Sec.	XHARIEP	Section 21	Yes	23		528	R 1 059	R 1 108	R 1 167	R 136 788	R 146 257	R 0
1287	Quintile 1	OPPERMANS US	442304248	Intermediate	XHARIEP	Section 21	Yes	13		309	R 1 059	R 1 108	R 1 167	R 81 808	R 85 684	R 0
1288	Quintile 3	ORANJEKRAAG US	443203224	Intermediate	XHARIEP	Section 21	Yes	18		365	R 1 059	R 1 108	R 1 167	R 98 634	R 101 108	R 0
1289	Quintile 2	PANORAMA C/S	442104263	Combined	XHARIEP	Section 21		33		802	R 1 059	R 1 108	R 1 167	R 212 330	R 222 156	R 0
1290	Quintile 3	PELLISSIER C/S	440203200	Combined	XHARIEP	Section 21		20		408	R 1 059	R 1 108	R 1 167	R 108 018	R 113 017	R 0
1291	Quintile 2	PERDEBERG US	440404251	Intermediate	XHARIEP	Section 20		4		80	R 1 059	R 1 108	R 1 167	R 13 238	R 13 850	R 0
1292	Quintile 1	PHAMBILI P/S	442103279	Primary	XHARIEP	Section 21	Yes	8		136	R 1 059	R 1 108	R 1 167	R 35 741	R 37 386	R 0
1293	Quintile 1	PHEELONG PF/S	440303026	Primary	XHARIEP	Section 20		2		31	R 1 059	R 1 108	R 1 167	R 8 207	R 8 587	R 0
1294	Quintile 3	PHILIPPOUS P/S	443203108	Primary	XHARIEP	Section 21	Yes	14		366	R 1 059	R 1 108	R 1 167	R 98 889	R 101 383	R 0
1295	Quintile 2	PHILIPPOUS S/S	443203180	Ordinary Sec.	XHARIEP	Section 21	Yes	13		245	R 1 059	R 1 108	R 1 167	R 64 864	R 67 885	R 0
1296	Quintile 2	PT SANDERS C/S	444103117	Combined	XHARIEP	Section 21		19		423	R 1 059	R 1 108	R 1 167	R 111 989	R 117 172	R 0
1297	Quintile 2	REKAELETSE S/S	442304132	Ordinary Sec.	XHARIEP	Section 21	Yes	15		338	R 1 059	R 1 108	R 1 167	R 89 486	R 93 627	R 0
1298	Quintile 2	RELEBOHLE SIBULELE C/S	443803800	Combined	XHARIEP	Section 21	Yes	27		653	R 1 059	R 1 108	R 1 167	R 172 882	R 180 882	R 0
1299	Quintile 1	RIO RUBRA PF/S	440404125	Primary	XHARIEP	Section 20		1	Yes	14	R 1 751	R 1 108	R 1 167	R 6 130	R 6 412	R 0
1300	Quintile 2	ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21		12		374	R 1 059	R 1 108	R 1 167	R 98 017	R 103 699	R 0
1301	Quintile 1	SAMUEL JOHNSON US	445203226	Intermediate	XHARIEP	Section 21	Yes	34		999	R 1 059	R 1 108	R 1 167	R 264 486	R 276 725	R 0
1302	Quintile 2	SMITHFIELD P/S	443803227	Primary	XHARIEP	Section 20		7		208	R 1 059	R 1 108	R 1 167	R 55 089	R 57 516	R 0
1303	Quintile 2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 21	Yes	16		425	R 1 059	R 1 108	R 1 167	R 112 519	R 117 726	R 0
1304	Quintile 2	SPRINGFONTEIN S/S	440203183	Ordinary Sec.	XHARIEP	Section 21	Yes	17		334	R 1 059	R 1 108	R 1 167	R 88 427	R 92 519	R 0
1305	Quintile 3	ST LAWRENCE P/S	442204163	Primary	XHARIEP	Section 21		10		259	R 1 059	R 1 108	R 1 167	R 68 570	R 71 743	R 0
1306	Quintile 2	THABO-VUYO S/S	443503106	Ordinary Sec.	XHARIEP	Section 21	Yes	26		658	R 1 059	R 1 108	R 1 167	R 174 206	R 182 267	R 0
1307	Quintile 1	THUSANANG PF/S	440303101	Primary	XHARIEP	Section 20		2		41	R 1 059	R 1 108	R 1 167	R 10 855	R 11 357	R 0
1308	Quintile 4	TROMPSBURG P/S	444103230	Primary	XHARIEP	Section 21		10		133	R 530	R 554	R 584	R 17 623	R 18 421	R 0
1309	Quintile 3	TROMPSBURG S/S	444103244	Ordinary Sec.	XHARIEP	Section 21	Yes	15		313	R 1 059	R 1 108	R 1 167	R 82 887	R 86 702	R 0
1310	Quintile 1	TSWARAGANANG P/S	441304186	Primary	XHARIEP	Section 21	Yes	18		414	R 1 059	R 1 108	R 1 167	R 109 807	R 114 679	R 0
1311	Quintile 3	TSWELAPELE KA THUTHO US	441304194	Intermediate	XHARIEP	Section 21	Yes	6		182	R 1 059	R 1 108	R 1 167	R 42 890	R 44 874	R 0
1312	Quintile 1	TUMELANO IF/S	443104082	Intermediate	XHARIEP	Section 20		4		89	R 1 059	R 1 108	R 1 167	R 23 663	R 24 653	R 0
1313	Quintile 1	VOORUITSIG P/S	441304263	Primary	XHARIEP	Section 21	Yes	11		222	R 1 059	R 1 108	R 1 167	R 59 776	R 61 494	R 0
1314	Quintile 1	WILLIAMSTROP PF/S	440303021	Primary	XHARIEP	Section 20		2		49	R 1 059	R 1 108	R 1 167	R 12 973	R 13 673	R 0
1315	Quintile 2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	Yes	12		175	R 1 059	R 1 108	R 1 167	R 46 331	R 48 475	R 0
1316	Quintile 3	WONGALETHU S/S	440203105	Ordinary Sec.	XHARIEP	Section 21	Yes	25		603	R 1 059	R 1 108	R 1 167	R 159 644	R 167 032	R 0
1317	Quintile 1	ZAMA P/S	445203129	Primary	XHARIEP	Section 21		42		1 120	R 1 059	R 1 108	R 1 167	R 296 520	R 310 242	R 0
1318	Quintile 4	ZASTRON C/S	445203201	Combined	XHARIEP	Section 21		26		372	R 530	R 554	R 584	R 49 290	R 51 437	R 0
1319	Quintile 1	ZASTRON P/S	445203138	Primary	XHARIEP	Section 21		34		1 085	R 1 059	R 1 108	R 1 167	R 289 901	R 303 317	R 0
		TOTAL					231	23788	270	611 358				R 146 828 320	R 162 376 723	R 0

Schedule 3: Budget allocations to Municipalities

Free State Provincial Summary

R'000

Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
A		MAN	Mangaung	75 443	78 881	86 881	75 443	78 881	86 881
			Total Xhariep	22 438	24 512	25 012	22 438	24 512	25 012
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District	22 438	24 512	25 012	22 438	24 512	25 012
			Total Lejweleputswa	26 174	28 236	28 236	26 174	28 236	28 236
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District	26 174	28 236	28 236	26 174	28 236	28 236
			Total Thabo Mofutsanyana	158 395	163 185	172 420	158 395	163 185	172 420
B	DC 19	FS 191	Setsoho						
B	DC 19	FS 192	Ditlabeng	1 667	2 000	2 334	1 667	2 000	2 334
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung	1 667	2 000	2 333	1 667	2 000	2 333
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsope						
C	DC 19	DC 19	Thabo Mofutsanyana District	155 061	159 185	167 753	155 061	159 185	167 753
			Total Ficks Dab	39 211	42 295	42 628	39 211	42 295	42 628
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwatha						
B	DC 20	FS 203	Metsimahoko	1 666	2 000	2 333	1 666	2 000	2 333
B	DC 20	FS 204	Matjube						
C	DC 20	DC 20	Ficks Dab District	37 545	40 295	40 295	37 545	40 295	40 295
Unallocated funds - Financial Assistance				17 842	21 884	16 685	17 842	21 884	16 685
Unallocated funds - Municipal Infrastructure Grant				26 883	27 540	29 000	26 883	27 540	29 000
Total provincial payments by district				366 386	366 533	400 862	366 386	366 533	400 862

Free State: Cooperative Governance and Traditional Affairs
R'000

Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
A		MAN	Mangaung						
			Total Xhariep	15 800	16 500	17 000	15 800	16 500	17 000
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xhariep District	15 800	16 500	17 000	15 800	16 500	17 000
			Total Lajwaleputawa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lajwaleputswa District						
			Total Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoo						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti a Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsopa						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fazile Dabi						
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwatha						
B	DC 20	FS 203	Metsimaholo						
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fazile Dabi District						
Unallocated funds - Financial Assistance				17 842	21 884	16 685	17 842	21 884	16 685
Unallocated funds - Municipal Infrastructure Grant				26 883	27 540	29 000	26 883	27 540	29 000
Total provincial payments by district				60 525	85 924	62 685	60 525	85 924	62 685

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT

LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY

1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	<p>4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate</p> <p>4.2 The Xhariep District Municipality include the amount in its Adjustment Budget</p> <p>4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard</p> <p>4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.</p>
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	<p>6.1 Monthly expenditure reports</p> <p>6.2 Monthly progress reports</p>
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2014/15 - R15.800 million; 2015/16 - R16.500 million; 2016/17 - R17.000 million

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES

LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES

1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	<p>2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term</p> <p>2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities</p>
3. Measurable Outputs	3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems
4. Conditions	<p>4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate</p> <p>4.2 The Local / District Municipality include the amount in its Adjustment Budget</p> <p>4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard.</p> <p>4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project.</p> <p>4.5 Contractors appointed by way of open public tenders.</p> <p>4.6 Payment vouchers submitted to the Department.</p>
5. Allocation criteria	<p>5.1 Allocations are based on financial position of Municipalities</p> <p>5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets</p>
6. Monitoring mechanism	<p>6.1 Monthly financial reports and progress meetings</p> <p>6.2 Monthly proof of expenditure, monthly progress reports and close out report on completion</p> <p>6.3 Quarterly MIG meetings</p>
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	<p>Financial Assistance: 2014/15 - R17.842 million; 2015/16 - R21.884 million; 2016/17 - R16.686 million</p> <p>Municipal Infrastructure Grant: 2014/15 - R26.883 million; 2015/16 - R27.540 million; 2016/17 - R29.000 million</p>

Free State: Public Works
R'000

			Provincial Financial Year			Municipal Financial Year		
			2014/15	2015/16	2016/17	2014/15	2015/16	2016/17
Category	DC	Number Municipality	Allocation	Allocation	Allocation	Allocation	Allocation	Allocation
A		MAN	Mangaung			73 443	76 881	84 881
			Total Xharlep			6 638	8 012	8 012
B	DC 16	FS 161	Letsemeng					
B	DC 16	FS 162	Kopenong					
B	DC 16	FS 163	Mohokare					
B	DC 16	FS 164	Naledi					
C	DC 16	DC 16	Xharlep District			6 638	8 012	8 012
			Total Lejweleputswa			26 174	28 236	28 236
B	DC 18	FS 181	Masikanyana					
B	DC 18	FS 182	Tokologo					
B	DC 18	FS 183	Tswelopele					
B	DC 18	FS 184	Matjabeng					
B	DC 18	FS 185	Nala					
C	DC 18	DC 18	Lejweleputswa District			26 174	28 236	28 236
			Total Thabo Mofutsanyana			155 061	159 185	167 753
B	DC 19	FS 191	Setsoto					
B	DC 19	FS 192	Dikhalabeng					
B	DC 19	FS 193	Nketoana					
B	DC 19	FS 194	Maluti a Phofung					
B	DC 19	FS 195	Phumelela					
B	DC 19	FS 196	Mantsopa					
C	DC 19	DC 19	Thabo Mofutsanyana District			155 061	159 185	167 753
			Total Fazile Dabi			37 545	40 295	40 295
B	DC 20	FS 201	Moghaka					
B	DC 20	FS 202	Nqwathe					
B	DC 20	FS 203	Metsemaholo					
B	DC 20	FS 204	Mafube					
C	DC 20	DC 20	Fazile Dabi District			37 545	40 295	40 295
			Unallocated funds					
Total provincial payments by district			298 881	312 809	329 177	298 881	312 809	329 177

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: PROPERTY RATES AND TAXES

1. Transferring Provincial Department	Public Works
2. Purpose	• For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).
3. Measurable Outputs	• Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	• Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	• Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	• Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	• Ongoing through earmarked funding
8. Payment Schedule	• As per rates and taxes invoice from municipality
9. Allocation	• 2014/15 - R298.861 million; 2015/16 - R312.606 million; 2016/17 - R329.177 million

Free State: Sport, Arts, Culture and Recreation

R'000

Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
A		MAN	Mangaung	2 000	2 000	2 000	2 000	2 000	2 000
			Total Xharlep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 16	FS 164	Naledi						
C	DC 16	DC 16	Xharlep District						
			Total Lejweleputswa						
B	DC 18	FS 181	Masikanyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
C	DC 18	DC 18	Lejweleputswa District						
			Total Thabo Mofutsanyana	3 334	4 000	4 667	3 334	4 000	4 667
B	DC 19	FS 191	Setsole						
B	DC 19	FS 192	Dihlabeng	1 667	2 000	2 334	1 667	2 000	2 334
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Matlala Phofung	1 667	2 000	2 333	1 667	2 000	2 333
B	DC 19	FS 195	Phumelela						
B	DC 19	FS 196	Mantsope						
C	DC 19	DC 19	Thabo Mofutsanyana District						
			Total Fazile Dabi	1 666	2 000	2 333	1 666	2 000	2 333
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 202	Nqwathe						
B	DC 20	FS 203	Metsimaholo	1 666	2 000	2 333	1 666	2 000	2 333
B	DC 20	FS 204	Mafube						
C	DC 20	DC 20	Fazile Dabi District						
			Unallocated funds						
Total provincial payments by district				7 000	8 000	9 000	7 000	8 000	9 000

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES

1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with salaries paid to library workers
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2014/15 - R7 million; 2015/16 - R6 million; 2013/14 - R9 million

Schedule 4: Provincially assigned Earmarked Funding to Departments

SCHEDULE 4 (a)

PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B	
					2014/15 allocation	Forward Estimates	
						2015/16	2016/17
Provincial Treasury	General Infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing Infrastructure.	Economic Development, Tourism & Environmental Affairs	54 019	53 467	53 467
				Health	24 500	24 250	24 250
				Education	16 660	16 490	16 490
				Social Development	14 828	15 744	16 029
				of which earmarked for construction of ECD's	5 000	5 270	5 555
				Public Works	154 485	166 309	166 309
				of which earmarked for Legislature Building		29 100	29 000
				Police, Roads & Transport	374 225	436 775	436 775
				of which earmarked for Harris Smith Gateway	10 000	10 000	
				Agriculture and Rural Development	78 475	90 548	90 548
				of which earmarked for Motema Mobung	35 000	60 000	60 000
				Sport, Arts, Culture & Recreation	164 506	164 143	138 572
				of which earmarked for			
				National Training Centre	3 000	3 000	3 000
				Kalzer Sebothelo/ Charles Mopeli stadium	9 600		
				Seshe Ramebodu stadium	81 337	81 792	56 221
				Unallocated		4 923	3 740
				IEA TOTAL	881 668	992 649	968 180
		Revenue Enhancement Allocation (REA)	Enhance capacity to deliver on infrastructure.	Economic Development, Tourism & Environmental Affairs	200		
				Provincial Treasury	2 000		
				Health	3 000		
				Public Works	1 200		
				Police, Roads & Transport	23 734		
				Unallocated		47 484	50 055
				REA TOTAL	30 134	47 484	50 055
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					911 832	1 040 133	1 018 235

SCHEDULE 4 (b)

PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Department	Purpose /Project / Priority	Column A	Column B	
				2014/15 allocation	Forward Estimates	
					2015/16	2016/17
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Health	In-sourcing (Security)	2 100		
		Education	Provincial Bursaries	510 000	510 000	510 000
		Public Works	Rates and Taxes (Included in Schedule 3: Transfers to municipalities)	298 861	312 609	329 177
		Police, Roads & Transport	Asset Management	15 000		
TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE)				825 961	822 609	839 177

Annexure A:

Detailed frameworks on Schedules 4(a) and 4(b) earmarked allocations to Departments

Introduction

This annexure provides a brief description of the framework for earmarked allocations set out in Schedules 4(a) and 4(b). The following key areas are considered for these allocations:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- MTEF allocation
- Process for approval of Business Plans

The attached framework is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

Infrastructure- and Revenue Enhancement Allocations	
Transferring Department	<ul style="list-style-type: none"> Provincial Treasury
Purpose	<ul style="list-style-type: none"> Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure in Economic Development Tourism & Environmental Affairs, Health, Education, Social Development, Public Works, Police Roads & Transport, Agriculture and Rural Development, and Sport Arts Culture & Recreation. Optimizing/Enhance revenue generation and improve revenue collection methods in the province. Enhance capacity to deliver on infrastructure exclusively for provincial related projects other than the municipalities and national government.
Measurable objectives/ outputs	<ul style="list-style-type: none"> Number of buildings, libraries, tourism resorts, agricultural sites, social care centers and roads constructed and maintained. Establishment of—(I) effective revenue collection systems (II) Development of electronic booking system (III) Development of effective debt collection mechanism (IV) Repair and upgrade of registration authorities and properties.
Conditions	<ul style="list-style-type: none"> Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/ programme where applicable. Departments must comply with the conditions of the amended Provincial Revenue Enhancement Strategy. Spending on Revenue Enhancement Allocation (REA) Projects by the departments must be in line with the proposals sent by departments including timeframes. The Infrastructure Enhancement Allocation must only be utilized for infrastructure purposes, for the projects approved in the provincial department's project list. The REA budget is earmarked for enhancement of revenue projects and departments must identify the programme which will account for it and it must be clear in the system. In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. Changes to the approved infrastructure list must be signed off by the affected MEC(s) and approval will be granted by the MEC for Finance and the following process must be followed: <ul style="list-style-type: none"> ~ Approved amendment by the Departmental HOD be submitted to Provincial Treasury as per SRM circular 1 of 2008. ~ The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA. ~ Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. ~ Provincial Treasury will communicate the response to the department within 14 days. Departments must conduct site visits together with the Provincial Treasury on quarterly basis. Departments must attend Provincial Infrastructure Progress Review Meetings. Departments must report all infrastructure expenditure funded by these allocations through Project, Asset and Infrastructure Segments in SCOA. Departments must maintain up to date databases of all contracts that are funded by these allocations that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of funds.

	<ul style="list-style-type: none"> • Submission of draft U-Amp, which include organizational support plan for 2015/16 in the prescribed format by 31 July 2014, or any other date as determined by Provincial Treasury. • Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter. • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only these allocations. • Submission of a performance report on infrastructure spending 30 days after year end in the format determined by National Treasury (refer to Division of Revenue Act 2014, (Act nr. 10 of 2014) section 11(4)(a) and (b). • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by the 31 May each year or any other date as determined by Provincial Treasury.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • These allocations ensure that departments give priority to infrastructure maintenance, rehabilitation, upgrading, construction, support and accelerated and shared growth initiatives in line with Government priorities. • The Revenue Enhancement Allocation (REA) is capped at a maximum of 5 per cent of the total provincial revenue budget and must only be used to enhance revenue related projects.
Monitoring mechanisms	<ul style="list-style-type: none"> • Departments are required to submit detailed monthly and quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. • Departments should conduct regular site visits to revenue projects together with Provincial Treasury. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions of Revenue and Infrastructure Enhancement Allocation.
Projected life	<ul style="list-style-type: none"> • To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> • IEA: 2014/15: R978.093 million; 2015/16: R992.649 million; 2016/17: R957.625 million • REA: 2014/15: R45.043 million; 2015/16: R47.484 million; 2016/17: R50.055 million
Process for approval of 2014/15 business plans	<ul style="list-style-type: none"> • U-Amp are drafted according to prescribed format • Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 30 August 2014 or a date to be determined by the Provincial Treasury as per provincial budget process. • Provincial Treasury reviews plans and give feedback to departments: 31 October 2014 or a date to be determined by the Provincial Treasury as per provincial budget process. • Final approval of provincial U-Amp by Provincial Treasury: 1 April 2015 • The Revenue Enhancement Allocation bidding will follow the same process than the expenditure budget, which will also include monitoring and approval.

Earmarked Allocations	
Transferring Department	<ul style="list-style-type: none"> Provincial Treasury
Purpose	<ul style="list-style-type: none"> Assist in implementation of provincial government priorities. Enhance capacity to deliver on government priorities for provincial related projects other than infrastructure projects.
Measurable objectives/ outputs	<ul style="list-style-type: none"> Improved service delivery and access to government services. Monitoring and support visits conducted to various institutions.
Conditions	<ul style="list-style-type: none"> Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/programme where applicable. The Earmarked Allocations can only be utilized for purposes listed in Schedule 4(b). In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. Departments must report all expenditure funded by these allocations separately in the Fund Segment of SCOA. Requests to decrease/increase these allocations must be signed off by the affected MEC(s) and approval will be granted by the MEC for Finance and the following process must be followed: <ul style="list-style-type: none"> Approved amendment by the Departmental HOD be submitted to Provincial Treasury The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA where applicable. Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. Provincial Treasury will communicate the response to the department within 14 days. Submission of quarterly performance reports to the Provincial Treasury within 30 days after the end of each quarter. Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> These allocations aim at improving service delivery in line with provincial government priorities.
Monitoring mechanisms	<ul style="list-style-type: none"> Departments are required to submit detailed monthly and quarterly reports which capture the full details of each earmarked allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved. Physical visits must be conducted where applicable. Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions.
Projected life	<ul style="list-style-type: none"> To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> 2014/15: R825.961 million; 2015/16: R822.609 million; 2016/17: R839.177 million