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PROVINCIAL NOTICE

[No. 170 of 2014]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE ACT, 2014: ADDITIONAL BUDGET ALLOCATION

I, EC Rockman, the MEC for Finance (Provincial Treasury), acting in terms of section 30(3) of the Division of Revenue Act, 2014 (Act No. 10 of 2014), hereby publish an additional budget allocation as set out in the Schedules:

SCHEDULE 1

LIMITED FINANCIAL ASSISTANCE TO MUNICIPALITIES: MANTSOPA LOCAL MUNICIPALITY

1. Transferring Provincial Department	Department of Cooperative Governance and Traditional Affairs
2. Purpose	To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term.
3. Measurable Outputs	The provision of limited financial assistance to the Mantsopa Local Municipality facing critical financial problems.
4. Conditions	The provision of limited financial assistance to the Mantsopa Local Municipality facing critical financial problems: <ul style="list-style-type: none"> • The Local Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return; • The Local Municipality include the amount in its Adjustment Budget; • The Local Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard.
5. Allocation criteria	Allocations are based on financial position of Municipalities.
6. Monitoring mechanism	<ul style="list-style-type: none"> • Monthly expenditure reports. • Monthly progress reports.
7. Projected Life	Maximum of 1 year
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	According to Section 154(1) of the Constitution, the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities to manage their own affairs, to exercise their powers and to perform their functions.
10. Allocation	R 3,000,000.00

SCHEDULE 2

LIMITED FINANCIAL ASSISTANCE TO XHARIEP DISTRICT MUNICIPALITY				ANNEXURE A					
Category	DC	Number	Municipality	PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
				2014/2015 Allocation (R'000)	2015/2016 Allocation (R'000)	2016/2017 Allocation (R'000)	2014/2015 Allocation (R'000)	2015/2016 Allocation (R'000)	2016/2017 Allocation (R'000)
A		MAN	Mangaung						
C	DC 16	DC 16	Xhariep						
B	DC 16	FS 161	Letsemeng						
B	DC 16	FS 162	Kopanong						
B	DC 16	FS 163	Mohokare						
B	DC 17	FS 164	Naledi						
Total									
C	DC 18	DC 18	Lejweleputswa						
B	DC 18	FS 181	Masilonyana						
B	DC 18	FS 182	Tokologo						
B	DC 18	FS 183	Tswelopele						
B	DC 18	FS 184	Matjhabeng						
B	DC 18	FS 185	Nala						
Total									
C	DC 19	DC 19	Thabo Mofutsanyana						
B	DC 19	FS 191	Setsoto						
B	DC 19	FS 192	Dihlabeng						
B	DC 19	FS 193	Nketoana						
B	DC 19	FS 194	Maluti-a-Phofung						
B	DC 19	FS 195	Phumelela						
B	DC 17	FS 196	Mantsopa	3,000			3,000		
Total				3,000			3,000		
C	DC 20	DC 20	Fezile Dabi						
B	DC 20	FS 201	Moghaka						
B	DC 20	FS 203	Ngwathe						
B	DC 20	FS 204	Metsimaholo						
B	DC 20	FS 205	Mafube						
Total									
Unallocated									
GRAND TOTAL				3,000			3,000		