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PROVINCIAL NOTICE

[No. 186 of 2014]

FREE STATE PROVINCIAL TREASURY**DIVISION OF REVENUE BILL, 2015: LIST OF ALL INFRASTRUCTURE PROJECTS PARTIALLY OR FULLY FUNDED BY THE PROVINCIAL ROAD MAINTENANCE GRANT, EDUCATION INFRASTRUCTURE GRANT AND HEALTH FACILITY REVITALISATION GRANT**

I, **EC Rockman**, the MEC for Finance (Provincial Treasury), acting in terms of section 13(1)(a) of the Division of Revenue Bill, 2015, hereby publish the list of all infrastructure projects that are fully or partially funded by the relevant grant over the medium term expenditure framework. These allocations are in line with the Appropriation Bill, 2015 (Bill No. 3 of 2015) that was tabled on 11 March 2015.

The budget allocations and project lists for Police, Roads and Transport are set out in **Schedule 1A**. The budget allocations and project lists for Education are set out in **Schedule 2B** and budget allocations and project lists for Health are set out in **Schedule 3C**.

Schedule 1A: Budget allocations and project list for Police, Roads and Transport

**PROVINCIAL ALLOCATIONS TO POLICE, ROADS AND TRANSPORT IN TERMS OF
INFRASTRUCTURE – ROAD MAINTENANCE**

The following table relates to the allocation of a portion of the Police, Roads and Transport allocation earmarked for road maintenance infrastructure delivery, of which the conditions are set out in 2015 DORB.

Transferring department	Type of Allocation	Name of Allocation	Purpose	Column A	Column B	
				2015/16	Forward Estimates 2016/17 2017/18	
Provincial Treasury (PT)	General Infrastructure allocation to Police, Roads and Transport	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	72 000	66 797	83 750
National Department of Transport (DoT)	Transport Grant	Provincial Roads Maintenance Grant (PRMG)	To supplement provincial investment for routine, periodic and special maintenance to ensure all roads are classified as per Road Infrastructure Strategic Framework for South Africa (RISFSA) and the Road Classification and Access Management (RCAM) guidelines; to implement and maintain Road Asset Management Systems (RAMS); to supplement provincial projects for the repairs of roads and bridges damaged by declared natural disaster; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	1 124 796	1 179 100	1 265 644
	Public Works Grant	Expanded Public Works Programme Integrated Grant for Provinces (EPWP)	To incentivise Police, Roads and Transport to expand work creation efforts through the use of labour intensive delivery methods in terms of road maintenance and the maintenance of buildings as well as low traffic volume roads and rural roads.	3 130		
TOTAL INFRASTRUCTURE ALLOCATION EARMARKED				1 199 926	1 245 897	1 349 394

Note: The allocations exclude the non-infrastructure

Infrastructure project list is set out as Annexure 1A.

Annexure 1A: Project list funded by Provincial, Road, Maintenance Grant - Police, Roads and Transport

No.	Project name	Municipality / Region	Type of Infrastructure		Project duration		Source of funding	EPWP budget for the current	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Professional Fees (R'000)	Construction 2015/16 (R'000)	MTEF Forward estimates		
			Surfaced; gravel	Units (i.e. number of)	Date: Start	Date: Finish							2015/16	2017/18	
3. Rehabilitation, renovations and refurbishments															
1	P18/2 Zastron-Wepener	Xhariep	Surfaced	41km	May-14	May-15	Road Maint Gr		90 200	132 983	350	3 150	3 500		
2	P56/1 Koonstad-Vredefort	Fazile Dabi	Surfaced	24km	Jan-14	Oct-15	Road Maint Gr		75 000	174 993	3 030	7 270	10 300	15 000	
3	Thabo Nchu Publ Trprt Route_Acc(Ca)	Mangaung	Gravel Roads	53km	Jan-14	May-18	Road Maint Gr	15 000	100 000		1 500	13 500	15 000	20 000	
4	P56/2 Vredefort-Pays	Fazile Dabi	Roads	15km	Apr-15	May-16	Road Maint Gr		55 700	2 900	3 000	27 000	30 000	50 000	
5	A57 Meadows Road*	Mangaung	Road	7.3km	Sep-14	Sep-16	Road Maint Gr		71 000		3 000	27 000	30 000	3 000	
6	P91/1 Harrismitlh - Oliviershoek*	Thabo Mofutsanyane	Road	23.1km	Jan-15	Jun-16	Road Maint Gr		135 600	49 915	8 500	76 500	85 000	38 700	
7	P29/1 Deneysville-Sasolburg	Fazile Dabi	Surfaced	27km	Apr-14	Oct-15	Road Maint Gr		143 000		2 000	18 000	20 000		
8	Ladybrand Public Transport Centre (Road	Thabo Mofutsanyane	Transport Facil	1	Jun-15	Mar-17	Road Maint Gr		25 000		800	7 200	8 000	10 000	
9	Vrede Transport Route	Thabo Mofutsanyane	Surfaced	4km	Nov-14	May-16	Road Maint Gr	10 000	23 000		1 000	9 000	10 000	12 000	
10	Tumahole Public Transport Route (Road in	Fazile Dabi	Transport Facil	38km	Jun-15	Jun-17	Road Maint Gr		180 000		9 000	81 000	90 000		
11	P79/1 & S85 Bothaville -Koonstad*	Lejweleputswa	Road	49km	Sep-15	Mar-18	Road Maint Gr		294 000		1 000	4 000	5 000	30 000	
12	P64/2 Relitz - Kestel*	Thabo Mofutsanyane	Road	66km	Jun-14	Apr-16	Road Maint Gr		161 700	1 700	7 000	63 000	70 000	15 000	
13	P16/3 Memei - Bothapase (Newcastle)*	Thabo Mofutsanyane	Road	17km	Jun-15	Dec-15	Road Maint Gr		68 200	1 600	3 000	27 000	30 000	3 200	
14	Qwaqwa - Route 4 (Cay)(Rieipen)*	Thabo Mofutsanyane	Road	27.6km	Jan-10	Mar-18	Road Maint Gr	20 000	250 000	37 612	2 000	18 000	20 000	30 000	
15	Monontsha Border Post Road (Ca)*	Thabo Mofutsanyane	Road	6.6km	Jan-10	Mar-16	Road Maint Gr	18 000	200 000	32 046	1 800	16 200	18 000	30 000	
16	P21/3 Hoopstad-Bullfontein*	Lejweleputswa	Road	62km	Sep-15	Mar-18	Road Maint Gr		152 000		1 500	13 500	15 000	50 000	
17	P17/1 Clocolan-Marquard*	Thabo Mofutsanyane	Road	36km	Jul-14	Dec-15	Road Maint Gr		72 000		1 000	9 000	10 000	10 000	
18	P16/2 Vrede - Memei*	Thabo Mofutsanyane	Road	57km	Aug-14	Apr-17	Road Maint Gr		145 200	3 980	7 500	67 500	75 000	38 200	
19	Pays Intermodal Transport center	Fazile Dabi	Building	1	Sep-15	Mar-18	Road Maint Gr		80 000		1 000	4 000	5 000	10 000	
20	Koonstad Through Route	Fazile Dabi	Road	8km	Jun-15	Jun-17	Road Maint Gr		91 000		3 000	27 000	30 000	41 000	
21	Tweespruit Transport Centre (Road Infrast	Motho	Road	1	Jun-15	Jun-17	Road Maint Gr		180 000		300	2 700	3 000	7 000	
22	P23/1 Steynus-Koonstad	Fazile Dabi	Road	45.2km	Apr-17	Mar-18	Road Maint Gr		61 000	4 959	350	3 150	3 500		
23	P56/2 Pays Through Route*	Fazile Dabi	Road	14km	Jul-14	Jul-15	Road Maint Gr		450 000		200	1 800	2 000	10 000	
24	A133 Meloding - Virginia A 133	Lejweleputswa	Road	100.4km	Apr-16	Mar-18	Road Maint Gr		3 103 600	442 888	61 830	526 470	588 300	540 100	
Total Rehabilitation, renovations and refurbishments								63 000	3 103 600	442 888	61 830	526 470	588 300	10 000	280 000

Annexure 1A: Project list funded by Provincial, Road, Maintenance Grant - Police, Roads and Transport

No.	Project name	Municipality / Region	Type of Infrastructure		Project duration		Source of funding	EPWP budget for the current	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Professionals Fees (R'000)	Construction 2015/16 (R'000)	MTEF Forward estimates				
			Surfaced; gravel	Units (i.e. number of)	Date: Start	Date: Finish							2015/16	2016/17	2017/18		
4	Maintenance and repairs																
1	P44/2 Jim Fouche-Daniëysville	Fezile Dabi	Road	48.8km	Sep-15	Mar-18	Road Maint Gr		250 000		400	3 600	4 000	15 000	10 000		
2	P33/2Bothaville-Vijlensskroon	Fezile Dabi	Road	39km	Jun-15	Mar-18	Road Maint Gr		210 000		500	4 500	5 000	20 000	20 000		
3	IS902 Petrus Steyn Reitz	Thabo Mofutsanyane	Road	32km	Sep-15	Mar-18	Road Maint Gr		185 000		1 500	13 500	15 000	15 000	15 000		
4	P40/2 Senekal-Marquard	Thabo Mofutsanyane	Road	43km	Sep-15	Mar-18	Road Maint Gr		245 100		1 000	9 000	10 000	20 000	20 000		
5	A56 Shannon	Mangaung	Road	8.5km	Sep-15	Mar-17	Road Maint Gr		48 450		200	1 800	2 000	10 000	17 644		
6	Millring, Resealing and Fogspray	FS Province	Road				Road Maint Gr		1 250 000	140 869	9 910	92 086	101 996	100 000	200 000		
7	Re-gravelling-Fezile Dabi	Fezile Dabi	Road	50km	Apr-15	Mar-16	Road Maint Gr		150 000	11 570		20 000	20 000	20 000	30 000		
8	Re-gravelling-Lejweleputswa	Lejweleputswa	Road	40km	Apr-15	Mar-16	Road Maint Gr		150 000	2 000		20 000	20 000	20 000	30 000		
9	Re-gravelling-Xhariep	Xhariep	Road	30km	Apr-15	Mar-16	Road Maint Gr		150 000			15 000	15 000	20 000	30 000		
10	Re-gravelling-Thabo Mofutsanyane	Thabo Mofutsanyane	Road	40km	Apr-15	Mar-16	Road Maint Gr		150 000	6 636		20 000	20 000	20 000	30 000		
11	Re-gravelling-Motheo	Mangaung	Road	30km	Apr-15	Mar-16	Road Maint Gr		150 000			15 000	15 000	20 000	30 000		
12	Repair of Flood Damage and bridge structures	FS Province	Road	6	Jun-15	Mar-18	Road Maint Gr		200 000	49 219	1 500	13 500	15 000	30 000	50 000		
13	Thaba Nchu Old Road	Mangaung	Road	8.5km	Sep-15	Mar-17	Road Maint Gr		48 450		500	4 500	5 000	10 000	20 000		
14	Bloemfontein-Dewetsdorp-Wepener	Xhariep	Road	39km	Sep-15	Mar-18	Road Maint Gr		176 000		500	4 500	5 000	10 000	20 000		
15	Buitfontein-Wesselsbron	Lejweleputswa	Road	39km	Sep-15	Mar-17	Road Maint Gr		82 928	56 622	1 500	13 500	15 000	25 000	30 000		
16	P44/1 Oranjeville - Frankfort	Fezile Dabi	Road	23km	Sep-15	Mar-18	Road Maint Gr		131 100	6 321	800	7 200	8 000	20 000	20 000		
17	P36/5 Cornelia - Frankfort	Fezile Dabi	Road	43km	Sep-15	Mar-18	Road Maint Gr		245 100		800	7 200	8 000	30 000	30 000		
18	P18/3 & 4 Wepener-Hobhouse - Ladybrand	Mangaung	Road	68km	Sep-15	Mar-18	Road Maint Gr		471 960	5 884	700	6 300	7 000	15 000	15 000		
19	P75/1 & S67 Ficksburg - Senekal	Thabo Mofutsanyane	Road	70.6km	Apr-16	Mar-18	Road Maint Gr		450 000					5 000	10 000		
20	S87 Boshof - Hertzogville S87	Lejweleputswa	Road	53km	Apr-16	Mar-18	Road Maint Gr		450 000					5 000	50 000		
21	P37/1 Excelsior - Tweespruit	Mangaung	Road	40km	Sep-15	Mar-18	Road Maint Gr		471 960		500	4 500	5 000	20 000	50 000		
22	Maintenance Contracts (GDP) (CU)	Whole Free State	Road		Apr-09	Jun-15	Road Maint Gr		1 100 000	180 257		100 000	100 000	120 000	150 000		
23	Pothole Repair	Whole Free State	Road		May-13	Apr-16	Road Maint Gr		322 000	52 803		80 000	80 000	40 000	80 000		
24	Grass Cutting	Whole Free State	Road		Jun-15	Mar-18	Road Maint Gr		105 000		3 000	27 000	30 000	10 000	10 000		
25	Road Signs Contract (CA)	Whole Free State	Road		Dec-14	Mar-18	Road Maint Gr		30 000	23 671		5 000	5 000	5 000	4 000		
26	Road Markings Contract	Whole Free State	Road		Jan-15	Mar-18	Road Maint Gr		50 000	2 460		12 000	12 000	14 000	14 000		
27	Oranjeville Bridge	Fezile Dabi	Bridge	1	Jul-14	Aug-15	Road Maint Gr		15 000		1 350	12 150	13 500				
Total Maintenance and repairs									7 290 048	538 312	24 660	511 836	536 496	639 000	985 644		
Total Infrastructure									10 393 648	981 200	86 490	1 038 306	1 124 796	1 179 100	1 265 644		

Annexure 1A: Project list funded by Infrastructure Enhancement Allocation - Police, Roads and Transport

No.	Project name	Municipality / Region	Type of Infrastructure		Project duration		Source of funding	EPWP budget for the current	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Professional Fees (R'000)	Construction 2015/16 (R'000)	MTEF Forward estimates				
			Surfaced; gravel	Units (i.e. number of)	Date: Start	Date: Finish							2015/16	2016/17	2017/18		
1. New and replacement assets																	
1	Security System	FS Province	Office Buildings	1	Apr-14	Mar-17	Infr Enh All		8 966			2 000	2 000				
2	Tropsburg Transport Centre	Xhariep	Transport Facility	1	Apr-14	Mar-17	Infr Enh All		23 000		1 000	9 000	10 000	2 550	6 000		
3	Harrismith Logistic Hub (Ca)	Thabo Mofutsanyana	Hub, Economic	1	Apr-14	Mar-15	Infr Enh All		26 000	4 221		4 000	4 000	6 000	9 000		
4	Fencing of 64 Registry Authority	FS Province	Buildings	64	Apr-14	Mar-16	Infr Enh All		15 000			4 000	4 000	5 000	5 000		
5	Integrated Transport Plans	FS Province			annual		Infr Enh All		3 900			1 500	1 500	1 200	1 200		
6	Weightbridges	FS Province	Weightbridge	1	annual		Infr Enh All		11 500	3 260	500	1 000	1 500	3 000	5 000		
2. Upgrades and additions																	
7	Rail Revitalization	Thabo Mofutsanyana	Access Road	1	Apr-14	Mar-16	Infr Enh All		17 000	3 023		5 000	5 000				
8	Upgrade Testing Stations (Ca)	FS Province	Test Machines	64	Apr-14	Mar-16	Infr Enh All		20 000	189		4 000	4 000	5 000	5 000		
3. Rehabilitation, renovations and refurbishments																	
9	Kroonstad through route	Fezile Dabi	Road	5km	Jan-15	Jun-16	Infr enh all		90 000	17		9 000	10 000	8 047	10 000		
10	Botshabelo transport route	Mangaung	road	12km	Sep-14	Mar-16	Infr enh all	10 000	45 000		1 000	9 000	10 000	10 000	10 000		
11	Qwaqwa transport route	Thabo mofutsanyana	road	50km	Oct-14	Mar-18	Infr enh all	20 000	100 000		1 000	9 000	10 000	10 000	20 000		
12	Thaba Nchu Publ Trprt Route_Acc(Ca)	Mangaung	Gravel Roads	53km	Jan-14	May-18	Infr enh all	10 000	100 000	164	1 000	9 000	10 000	10 000	10 000		
Total Rehabilitation, renovations and refurbishments																	
								40 000	335 000	181	4 000	36 000	40 000	38 047	50 000		
Total Infrastructure								40 000	460 366	10 874	5 500	66 500	72 000	66 797	83 750		

Annexure 1A: Project list - EPWP funding for Police, Roads and Transport

No.	Project name	Municipality / Region	Type of Infrastructure		Project duration		Source of funding	EPWP budget for the current	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Professional Fees (R'000)	Construction 2015/16 (R'000)	MTEF Forward estimates			
			Surfaced; gravel	Units (i.e. number of gravel)	Date: Start	Date: Finish							2015/16	2016/17	2017/18	
1	1.Rehabilitation, renovations and refurbishments															
	1 Thaba Nchu Publ Trprt Route Acc(Ce) Mangauung		Gravel Roads	53km	Jan-14	May-18	EPWP	3 130	100 000	3 000		3 130				
	Total Rehabilitation, renovations and refurbishments							3 130	100 000	3 000	0	3 130	0	3 130		

Schedule 2B: Budget allocations and project list for Education

**PROVINCIAL ALLOCATIONS TO EDUCATION IN TERMS OF INFRASTRUCTURE –
EDUCATION INFRASTRUCTURE**

The following table relates to the allocation of a portion of the Department of Education allocation earmarked for education infrastructure delivery, of which the conditions are set out in 2015 DORB.

Transferring department	Type of Allocation	Name of Allocation	Purpose	Column A	Column B	
				2015/16	Forward Estimates	
					2016/17	2017/18
Provincial Treasury (PT)	General Infrastructure allocation to Education	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	15 253	15 253	16 490
National Basic Education	Education Infrastructure	Education Infrastructure Grant (EIG)	To help accelerate construction, maintenance, upgrading & rehabilitation of new & existing infrastructure	737 553	680 553	709 931
National Public Works	Public Works Grant	EPWP Grant	To incentivise Education to expand work creation efforts through the use of labour intensive delivery methods in terms of maintenance of schools buildings.	2 523		
TOTAL INFRASTRUCTURE ALLOCATION EARMARKED				755 329	695 806	726 421

Note: The allocations exclude the non infrastructure

Infrastructure project list is set out as Annexure 2B

Annexure 2B: Infrastructure project list funded by Education Infrastructure Grant (EIG) - Education

No. R thousands	Project name	Source of funding	Municipality / Region	Type of Infrastructure		Project duration		Budget programme name	EPWP budget for current financial year	Total project cost	Expenditure to date from previous years (Estimated)	Professional fees (2014/15) (see 2014/15)	MTEF Forward Estimates			
				Technical - primary secondary/specialised; admin block; water; electricity; sanitation/half; furniture, etc.)	Units (i.e. number of classrooms or facilities or square meters)	Date: Start	Date: Finish						MTEF 2014/15 (R'000)	MTEF 2015/16 (R'000)	MTEF 2016/17 (R'000)	MTEF 2017/18 (R'000)
1	Sasolburg: Kopanang Thuto	EIG	Faerie Dook	Primary School	24 CR, Admin, Hall, MC	Jul-11	Apr-15	Infrastructure Development		22 800	19 225	2 270	2 552	11 348		
2	Sasolburg: Kubobijhe- Sabubusha	EIG	Faerie Dook	Secondary School	24 CR, Admin, Hall, MC	Jun-11	Apr-16	Infrastructure Development		26 100	24 457	2 400	2 148	12 000		
3	Wolkom: Hani Park P/S	EIG	Lajevaleputswa	Primary School	24 CR, Admin, Hall, MC	Nov-12	Apr-16	Infrastructure Development		48 219	16 037	8 438	6 783	32 182		
4	Botshabela: Letshabo Naledi	EIG	Lajevaleputswa	Primary School	30 CR, Admin, Hall, MC	Jun-11	Sep-15	Infrastructure Development		30 177	26 680	659	13 595	3 486		
5	Mamati: Umabo P/S	EIG	Thabo Mofutsanyana	Primary School	24 CR, Admin, Hall, MC	Nov-12	Apr-16	Infrastructure Development		48 219	37 087	2 224	8 708	11 122		
6	Botshabela: Ropotsoas: (Bobolong P/S)	EIG	Thabo Mofutsanyana	Primary School	New school	Sep-13	Dec-16	Infrastructure Development		46 006		1 741	3 325	16 447	15 358	
7	Botshabela: Tshole P/S	EIG	Motho	Primary School	New school	Sep-13	Dec-16	Infrastructure Development		43 536		1 741	3 325	14 554	16 275	
8	Sasolburg: (Amela) Moses Masilela/ Bakazala	EIG	Faerie Dook	Primary School	New school	Apr-14	Mar-16	Infrastructure Development		55 538		2 221	8 886	11 107	18 690	18 539
9	Vijoenstroum: Dr Selbo	EIG	Faerie Dook	Primary School	New school	Apr-14	Mar-16	Infrastructure Development		40 000		1 082	4 328	5 410	9 200	10 200
10	Hertzogville: Malabogo	EIG	Lajevaleputswa	Primary School	New school	Apr-14	Mar-16	Infrastructure Development		44 003		1 760	2 940	8 881	14 688	10 200
11	Wolkom: Albertina Stubb	EIG	Lajevaleputswa	Primary School	New school	Apr-14	Mar-16	Infrastructure Development		55 536		2 221	8 886	11 107	17 880	18 539
12	Hoopstad: GM Poloni	EIG	Lajevaleputswa	Secondary School	New school	Apr-14	Mar-17	Infrastructure Development		40 000		1 082	4 328	5 410	12 000	9 880
13	Boemfontein: Grassland	EIG	Motho	Primary School	New school	Apr-14	Mar-17	Infrastructure Development		58 007		2 154	3 150	11 602	17 080	18 336
14	Boemfontein: Grassland	EIG	Motho	Secondary School	New school	Apr-14	Dec-18	Infrastructure Development		53 857		1 726	3 360	10 771	18 107	17 979
15	Boemfontein: Dinawang	EIG	Motho	Primary School	New school	Apr-15	Dec-18	Infrastructure Development		43 140		1 726	3 360	8 628	17 111	14 401
16	Boemfontein: Matla	EIG	Motho	Primary School	New school	Apr-15	Dec-18	Infrastructure Development		32 846		874	9 672	4 369		
17	Boemfontein: Batshele	EIG	Motho	Combined School	New Hostel	Oct-11	Mar-15	Infrastructure Development		57 309	26 577	3 465	14 042	3 859		
18	Thabo Nku: Boitumkong	EIG	Motho	Special School	New Hostel	Apr-14	Apr-15	Infrastructure Development		20 000	50 050	2 400	4 000	12 000	5 600	2 000
19	Warden: Ghandokubhe	EIG	Motho	Primary School	New school	Apr-14	Apr-16	Infrastructure Development		40 000		1 082	4 328	5 410	9 200	9 880
20	Vred: Thembabile	EIG	Thabo Mofutsanyana	Primary School	New school	Apr-15	Dec-18	Infrastructure Development		40 000		1 082	4 328	5 410	9 200	8 680
21	Clonien: Ruang Tsebo	EIG	Thabo Mofutsanyana	Primary School	New school	Apr-15	Dec-18	Infrastructure Development		40 000		1 080	4 300	5 450	9 200	9 980
22	New Special School	EIG	Xhariep	Special School	New school	Apr-15	Dec-18	Infrastructure Development		40 000		1 082	4 328	5 410	9 200	9 880
23	New Secondary School (Old Zandela)	EIG	Faerie Dook	Secondary School	New school	Apr-15	Dec-18	Infrastructure Development		40 000		1 080	4 328	5 410	7 200	22 000
24	Moolfontein	EIG	Xhariep	Primary School	New school	Apr-15	Dec-18	Infrastructure Development		30 000		1 080	4 320	5 400	10 044	8 600
25	Lebong	EIG	Lajevaleputswa	Special School	New school	Apr-15	Dec-18	Infrastructure Development		20 000		1 600	6 400	8 000	7 200	3 000
26	Breda	EIG	Thabo Mofutsanyana	Primary School	New Hostel	Apr-15	Dec-18	Infrastructure Development		20 000		1 600	6 400	8 000	8 400	3 000
27	Oranjeburg	EIG	Xhariep	Primary School	New Hostel	Apr-15	Dec-18	Infrastructure Development		15 000		810	3 240	4 050	5 400	3 200
28	Partnerships	EIG	FS: Whole Province	Various	New Hostel	Apr-15	Mar-15	Infrastructure Development		7 600	717	1 520	6 080	7 600	5 400	3 200
29	Final accounts/fees	EIG	FS: Whole Province	Various	Final Accounts	Apr-14	Dec-18	Infrastructure Development		15 000			5 000	10 000	10 000	10 000
Total: new and replacement									1 872 695	202 840	46 398	165 884	249 581	244 447	265 015	

Annexure 2B: Infrastructure project list funded by Education Infrastructure Grant (EIG) - Education

No.	Project name	Source of funding	Municipality / Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for current financial year	Total project cost	Expenditure to date from previous years (Estimate)	Professional fees (2014/15)	Construction fees (2014/15)	MTEF Forward Estimates		
				Senior - primary secondary/specialised; admin block; water; electricity; sanitation; health; facilities etc.	Units (i.e. number of classrooms or facilities or square meters)	Date: Start	Date: Finish							Total Available	MTEF 2014/15 (R'000)	MTEF 2015/16 (R'000)
2 Upgrades and additions																
1	Laboratories etc.	EIG	FS: Whole Province	Lab, MC, Etc	New Laboratories & rest	Jan-13	Mar-16	Infrastructure Development	179 274	7 364	1 364	5 458	7 838	6 888	18 466	
2	Administration Blocks	EIG	FS: Whole Province	Admin	New Admin blocks	Nov-11	Mar-16	Infrastructure Development	392 189	15 801	3 645	14 579	28 686	28 918	61 565	
3	Additional classrooms	EIG	FS: Whole Province	CR	Additional classrooms	Nov-12	Mar-16	Infrastructure Development	298 610	14 296	4 321	17 285	21 696	55 482	47 527	
4	Abolition Facilities - Educators & Learners	EIG	FS: Whole Province	Sanitation	Sanitation & learner	Jan-13	Mar-16	Infrastructure Development	210 347	13 507	3 634	14 536	22 035	18 170	32 792	
5	Connection to Municipality Sewerlines	EIG	FS: Whole Province	Sanitation	Sanitation or services to be	Jan-13	Mar-16	Infrastructure Development	8 500	9 568	1 979	7 915	9 081	47 870		
6	Connection to Full Service	EIG	FS: Whole Province	Sanitation	Sanitation or services to be	Jan-13	Mar-16	Infrastructure Development	67 568	2 559	10 235	12 784	2 280	8 008		
7	Special Schools	EIG	FS: Whole Province	SpecS	Upgrading of special schools	Jun-11	Mar-16	Infrastructure Development	125 886	9 216	2 401	9 662	31 283	3 000		
8	Grade R Facilities	EIG	FS: Whole Province	Grade R CR	New grade R classrooms	Jan-13	Mar-16	Infrastructure Development	442 394	5 563	5 563	22 254	36 255	61 504		
9	Mobile Classrooms	EIG	FS: Whole Province	Mobile CRs	New mobile classrooms	Apr-13	Mar-16	Infrastructure Development	10 000	3 000	600	2 400	3 000	4 000		
10	Unacceptable structures	EIG	FS: Whole Province	Various	Upgrading or unacceptable	Jun-11	Mar-16	Infrastructure Development	56 600	27 684	2 970	11 862	14 852	19 595		
11	Nutrition Centres	EIG	FS: Whole Province	Kitchens	New kitchens	Jan-13	Mar-16	Infrastructure Development	188 218	12 783	3 218	12 871	13 852	25 401		
12	Perimeter Fencing	EIG	FS: Whole Province	Fences	Upgrading of fences	Nov-12	Mar-16	Infrastructure Development	44 188	5 000	1 920	7 680	6 135	7 615		
13	PM Fees, Final accounts/fees	EIG	FS: Whole Province	Halls	Payment of PSP's	Nov-12	Mar-16	Infrastructure Development	30 558	1 700	340	1 360	1 700	3 600		
14	Halls	EIG	FS: Whole Province	Halls	New Halls	Nov-11	Mar-16	Infrastructure Development	190 500	1 700	500	2 000	2 500	8 800		
15	Partnerships	EIG	FS: Whole Province	Admin	New Admin blocks	Apr-16	Mar-16	Infrastructure Development	1 700	2 500	7 080	28 240	15 000	3 600		
16	Partnerships	EIG	FS: Whole Province	CR	Additional classrooms	Apr-16	Mar-16	Infrastructure Development	35 300	87 000	7 080	28 240	52 000	15 000		
17	Partnerships	EIG	FS: Whole Province	Halls	New Halls	Apr-16	Mar-16	Infrastructure Development	87 000							
18	Partnerships: Kgotso Trust-Shanuluka	EIG	FS: Whole Province	Various	various	Apr-16	Mar-16	Infrastructure Development								
Sub total: Upgrades and additions									2 382 318	161 744	42 874	183 287	226 813	281 877	20 000	
3 Rehabilitation, renovations and refurbishments																
1	Hostels	EIG	FS: Whole Province	Hostels	Renovations at Hostels	Oct-11	Mar-15	Infrastructure Development	208 578	15 800	5 825	23 301	12 560	62 822	22 964	
2	Electrical Renovations & upgrades	EIG	FS: Whole Province	Electricity	Electrical renovations	Apr-15	Mar-16	Infrastructure Development	15 795	15 795	24 058	98 234	27 442	69 345	77 945	
3	Renovations	EIG	FS: Whole Province	Renovations	Various renovations in various	Apr-15	Mar-16	Infrastructure Development	9 800	9 800	1 960	7 840	9 800	117 769	89 345	
4	Partnerships	EIG	FS: Whole Province	Math Labs	600 Math Labs over MTEF	Apr-15	Mar-16	Infrastructure Development	352 283	181 504	6 007	24 030	46 313	20 693	11 080	
5	Math Labs	IEA	FS: Whole Province	Math Labs	600 Math Labs over MTEF	Aug-12	Mar-16	Infrastructure Development	36 518	181 503	1 600	6 400	7 287	8 000	8 000	
6	Math Labs	EIG	FS: Whole Province	Math Labs	Mobile replacements	Aug-12	Mar-16	Infrastructure Development	30 287	10 790	1 000	4 000	3 000	5 000	4 749	
7	Math Labs: Replacement Mobiles	EIG	FS: Whole Province	Mobile CRs	As reported	Apr-13	Mar-16	Infrastructure Development	24 543	4 000	800	3 200	4 000	4 500	10 000	
8	Stomdanges	EIG	FS: Whole Province	Various	To be identified	Jan-13	Mar-16	Infrastructure Development	27 700	9 200	800	3 200	4 000	4 500	10 000	
9	Farm schools- Refurbishments	EIG	FS: Whole Province	Various	To be identified	Jan-13	Mar-16	Infrastructure Development	1 426 863	418 862	41 261	165 064	185 232	196 736	338 683	
10	Facilities Management	EIG	FS: Whole Province	Various	To be identified	Jan-13	Mar-16	Infrastructure Development								
Sub total: Rehabilitation, renovations and refurbishments									1 426 863	418 862	41 261	165 064	185 232	196 736	338 683	
4 Maintenance and repairs																
1	Day to day / General maintenance (Schools)	EIG	FS: Whole Province	Various	As reported	Apr-14	Mar-16	Infrastructure Development	95 844	23 844		12 969	18 000	12 000	12 000	
sub total: Maintenance and repairs									95 844	23 844		12 969	18 000	12 000	12 000	
5. Infrastructure transfers capital																
1	Partnerships	EIG	FS: Whole Province	Halls, Hostel removal	To be identified	Apr-13	Mar-16	Infrastructure Development						81 644		
2	Kgotso Shanuluka Trust	EIG	FS: Whole Province	Halls, Hostel removal	To be identified	Apr-13	Mar-16	Infrastructure Development						48 000		
3	School Infrastructure Performance Incentive	EIG	FS: Whole Province	To be identified	To be identified	Apr-14	Mar-15	Infrastructure Development						1 000		
sub total: Capital Infrastructure														128 644		
Grand total									4 978 036	887 026	129 724	559 883	664 981	737 853	689 553	709 931

Annexure 2B: Infrastructure Project List funded by Infrastructure Enhancement Allocation (IEA) - Education

No. R thousands	Project name	Source of funding	Municipality / Region	Type of Infrastructure		Project duration		Budget programme name	EPWP budget for current financial year	Total project cost	Expenditure to date from previous years (Estimated)	Professional fees (2014/15)	Construction fees (2014/15)	Total Available			
				School - primary/secondary/specialised; admin block; water; electricity; sanitation/habitat; fencing etc)	Units (i.e. number of classrooms or facilities or square meters)	Date Start	Date Finish							MTEF 2014/15 (R'000)	MTEF 2015/16 (R'000)	MTEF 2016/17 (R'000)	MTEF 2017/18 (R'000)
2 Upgrades and additions																	
1	Printing	IEA	Moloto	Upgrade of facilities	Upgrade of facilities	Jun-11	Mar-15	Infrastructure Development	6 000					500	8 753		
2	Koedoesdrain: ERC & District Warehouse	IEA	Xoshaep	Warehouse	Warehouse & ERC	Jan-15	Dec-16	Infrastructure Development	1 000						1 000		
3	Tempo Warehouse	IEA	Moloto	Upgrade of roof & structure	Office building	Apr-18	Mar-18	Infrastructure Development	1 100							500	650
4	Wilson: Upgrading of Kopano Complex	IEA	Leylwequtswa	Upgrading of the offices	Kopano Complex	Jan-14	Dec-18	Infrastructure Development	3 250						2 000	500	750
5	Chesque: Tshye ERC	IEA	Maitl a Phofung	Upgrading of ERC	Office building	Apr-16	Mar-18	Infrastructure Development	1 100							500	600
Sub total: Upgrades and additions																	
3 Rehabilitation, renovations and refurbishments																	
1	Math Labs	IEA	FS: Whole Province	Math Labs	800 Math Labs over MTEF	Aug-12	Mar-16	Infrastructure Development									
2	Coney Island: Fencing	IEA	Fezile Dabi	Fencing & Parking	District Offices	Jan-16	Mar-17	Infrastructure Development	700						480	9 253	10 450
3	Chesque: Ex Parliament Building	IEA	Matlwananya	the plant	District Offices	Jan-14	Mar-18	Infrastructure Development	2 300						300	300	
4	Chesque: Wisenhook Primary	IEA	Matlwananya	Renovations	District Offices	Jun-14	Oct-17	Infrastructure Development	1 550					405	300	1 200	750
5	Becheleeni: District Office	IEA	Matlwananya	Renovations	District Offices	Apr-16	Dec-18	Infrastructure Development	600						500	1 000	
6	Sasobung District office	IEA	Fezile Dabi	Roofing and Painting	District Offices	Apr-16	Feb-18	Infrastructure Development	650						200		600
7	Wilson: Upgrading of Kopano Complex	IEA	Leylwequtswa	Upgrading of the offices	Kopano Complex	Jan-14	Dec-18	Infrastructure Development						1 740			650
8	Chesque: Tshye ERC	IEA	Maitl a Phofung	Upgrading of ERC	Office building	Apr-16	Mar-18	Infrastructure Development	6 000						2 797	1 480	11 753
Sub total: Rehabilitation, renovations and refurbishments																	
4 Maintenance and repairs																	
1	(Buildings)	IEA	FS: Whole Province	Various	As reported	Apr-14	Mar-18	Infrastructure Development			1 800				1 867	2 000	2 000
Sub total: Maintenance and repairs																	
Grand total																	
										18 450	1 800			8 194	12 253	15 253	16 480

Annexure 2B: Infrastructure project list funded by EPWP - Education

No. R thousands	Project name	Source of Municipality / funding Region	Type of infrastructure		Project duration		Budget programme name	EPWP budget for current financial year	Total project cost	Expenditure to date from previous years (Estimated)	Professional fees (2014/15) (R'000)	Construction fees (2014/15) (R'000)	MTEF Forward Estimates		
			School - primary/ secondary/specialised; sanit block; water; etc.	Units (i.e. number of classrooms or facilities or square metres)	Date: Start	Date: Finish							MTEF 2014/15 (R'000)	MTEF 2015/16 (R'000)	MTEF 2017/18 (R'000)
3	Rehabilitation, renovations and refurbishments		School - primary/ secondary/specialised; sanit block; water; etc.	Units (i.e. number of classrooms or facilities or square metres)	Date: Start	Date: Finish							MTEF 2014/15 (R'000)	MTEF 2015/16 (R'000)	MTEF 2017/18 (R'000)
1	Renovations	FS: Whole Province	Renovations	General renovations to existing schools	Apr-15	Mar-18	Infrastructure Development	3 000	3 000				3 540	2 520	
Sub total: Rehabilitation, renovations and refurbishments								3 000	3 000				3 540	2 520	
Grand total								3 000	3 000				3 540	2 520	

Schedule 3C: Budget allocation for Health

PROVINCIAL ALLOCATIONS TO HEALTH IN TERMS OF INFRASTRUCTURE – HEALTH FACILITY REVITALISATION GRANT

The following table relates to the allocation of a portion of the Department of Health allocation earmarked for Health Facility Revitalisation infrastructure delivery, of which the conditions are set out in 2015 DORB.

Transferring department	Type of Allocation	Name of Allocation	Purpose	Column A	Column B	
				2015/16	Forward Estimates	
					2016/17	2017/18
Provincial Treasury (PT)	General Infrastructure allocation to Health	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	22 431	22 431	24 250
National Department of Health (DoH)	Conditional Grant	Health Facility Revitalisation Grant	To accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design systems and quality assurance; to supplement expenditure on health infrastructure delivered through public-private partnership; to enhance capacity to deliver health infrastructure	527 150	457 198	456 698
	Public Works Grant	Expanded Public Works Programme Integrated Grant for Provinces (EPWP)	To incentivise Health to expand work creation efforts through the use of labour intensive delivery methods in compliance with with Expanded Public Works Programme guidelines: health services programmes.	2 000		
TOTAL INFRASTRUCTURE ALLOCATION EARMARKED				551 581	479 629	480 948

Note: The allocations exclude non infrastructure

Infrastructure project list is set out as Annexure 3C.

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SPT Category	Type of Infrastructure Regional / District / Central	Units (i.e. number of)	Replacement value R'000	Project Start Date	Project End Date	DBS Project Status in 2018/19	Source of Funding	Budget Programme Name	Targeted number of jobs	Total project cost R'000	Expenditure to date from previous years R'000	Total Budget Available R'000	MTEF		
																2018/19 R'000	2019/20 R'000	
1. New Infrastructure Needs																		
1.1 New Hospitals																		
Mangung Hospital	Bloemfontein	Mangung Metro		District Hospital	1	931 819	6/1/2015	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	285	33 525	39 525		0	0	
New Bloemfontein Chikens Hospital	Bloemfontein	Mangung Metro		Regional Hospital	1								0	0		0	0	
Mangung Hospital Health Technology	Bloemfontein	Mangung Metro		District Hospital	2	95 897	4/1/2019	3/31/2020					0	0		0	0	
Dikobong Hospital	Bethlehem	Dikobong		Regional Hospital	1	1 045 500	6/1/2019	3/31/2024				14	1 964	1 964		0	0	
Mango Hospital	Oos Oos	Maud A Phofung		Regional Hospital	1	1 045 500	6/1/2023	3/31/2038				5 158	786 830	0	0	0	0	
Seccombe Hospital	Lady Brand	Mantoppe		District Hospital	1	380 000	4/1/2015	3/31/2016				0	409 455	404 928	3 000	1 537	0	
Dikobong Hospital Health Technology	Bethlehem	Maud A Phofung		Regional Hospital	1		6/1/2019	3/31/2024				0	0	0	0	0	0	
Trompsburg Hospital	Trompsburg	Kopansong		District Hospital	1	430 414	10/1/2010	12/31/2015				3 174	453 403	347 505	33 324	5 000	0	
Trompsburg Hospital - Health Technology	Trompsburg	Kopansong		District Hospital	1		4/1/2015	3/31/2016				0	37 781	0	0	37 781	0	
Sub Total New Hospitals												8 980	1 672 866	787 822	83 524	44 308	0	0
1.2 New Clinics and CHC's																		
Amalia CHC	Sasburg	Mafikeng		CHC	1	84 000	8/1/2014	10/31/2015					337	48 184	5 248	20 000	22 936	0
Mandela Clinic - Parys	Parys	Ngwatho		Clinic	1	7 125	9/1/2013	3/31/2014					45	6 485	6 485	0	0	0
Siboneni Clinic	Parys	Ngwatho		Clinic	1	6 000	4/1/2014	9/30/2015					52	7 465	365	0	1 110	0
Phalaborwa Clinic / Cornelia	Cornelia	Mafikeng		Clinic	1	22 930	8/1/2014	3/31/2016					260	37 183	2 740	18 307	16 328	0
Rabobank Clinic	Heilbron	Ngwatho		Clinic	1	5 000	4/1/2014	3/31/2015					126	18 000	13 000	5 000	0	0
Doropos Clinic	Mafikeng	Mafikeng		Clinic	1	7 125	9/1/2013	3/31/2014					28	4 015	4 015	4 245	0	0
Mantsonje Clinic - Venterdam	Mantsonje	Mantsonje		Clinic	1	7 125	9/1/2013	3/31/2014					42	6 038	6 038	0	0	0
Heineman Clinic	Heineman	Mafikeng		Clinic	1	8 453	4/1/2014	3/31/2015					59	8 453	1 320	7 125	0	0
Kemohab Clinic	Witburg	Mantsonje		Clinic	1	18 000	4/1/2014	3/31/2015					5	750	0	4 111	0	0
Dedersville CHC	Dedersville	Tobago		CHC	1	11 712	4/1/2014	3/31/2015					66	9 646	9 646	23	0	0
Bolan Clinic	Phuthaditjaba	Maud A Phofung		Clinic	1	23 745	9/30/2011	8/6/2013					166	23 745	20 000	0	0	0
Mamel Clinic	Mamel	Phuthaditjaba		Clinic	1	7 125	4/1/2013	3/31/2015					54	7 713	5 834	0	0	0
Senekal Clinic	Senekal	Setoto		Clinic	1	7 125	4/1/2013	3/31/2015					55	7 534	5 743	0	0	0
Mafikeng Clinic	Phuthaditjaba	Maud A Phofung		Clinic	1	7 125	4/1/2015	3/31/2016					62	8 913	5 457	0	0	0
Mafikeng Clinic	Bethlehem	Dikobong		Clinic	1	7 125	9/1/2013	3/31/2014					50	7 125	4 719	2 406	0	0
Tim Maki (Roope)	Oos Oos	Maud A Phofung		Clinic	1	7 125	9/1/2013	3/31/2014					50	7 125	6 111	1 015	0	0
Mafikeng Clinic	Phuthaditjaba	Maud A Phofung		Clinic	1	13 897	4/1/2013	3/31/2015					97	13 897	6 772	7 125	0	0
Mafikeng Clinic	Edenburg	Letsemeng		Clinic	1	7 125	9/1/2013	3/31/2014					50	7 125	2 969	4 156	0	0
Jacobson Clinic	Jacobson	Letsemeng		Clinic	1	7 125	9/1/2013	3/31/2014					50	7 125	6 075	1 050	0	0
Medical equipment for all new completed Clinics and CHC's	All Towns	All Municipalities		Clinics and CHC's	1		On Going	On Going					0	13 987	13 829	105 483	2 128	0
Sub Total New Clinics												1 636	242 308	128 887	180 044	43 901	0	0

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPA Category	Type of Infrastructure		Replacement value (R'000)	Project duration		EMBS Project Stage in 2019/20	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget Available		MTEF Forecast estimates	
				Registered / (Unregistered) / Central	Units (i.e. number of)		Date Start	Date Finish							2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2017/18 (R'000)
1.2 New EMS Stations																		
EMS Bloemfontein	Bloemfontein	Mangaung Metro	EMS Station	1	5 300	4/1/2017	3/31/2018					44	6 218	0	0	0	0	6 218
EMS Thaba Nchu	Thaba Nchu	Mangaung Metro	EMS Station	1	3 500	4/1/2018	3/31/2019					30	4 253	0	0	0	0	263
EMS Koppies	Koppies	Metsienghobu	EMS Station	1	3500	4/1/2017	3/31/2018					28	3 990	0	0	0	0	3 990
EMS Steyners	Steyners	Mopaha	EMS Station	1	3 500	4/1/2017	3/31/2018					28	3 990	0	0	0	0	3 990
EMS Vrijenskraan	Vrijenskraan	Mopaha	EMS Station	1	3 500	4/1/2018	3/31/2019					30	4 253	0	0	0	0	263
EMS Vleiers	Vleiers	Mafube	EMS Station	1	3 500	4/1/2017	3/31/2018					28	3 990	0	0	0	0	3 990
EMS Botshabela	Botshabela	Held	EMS Station	1	4270	4/1/2015	3/31/2016					34	4 914	0	0	0	0	4 914
EMS Odendaalsrus	Odendaalsrus	Maghburg	EMS Station	1	4270	4/1/2015	3/31/2016					34	4 914	0	0	0	0	4 914
EMS Ventersburg	Ventersburg	Maghburg	EMS Station	1	3 700	4/1/2018	3/31/2019					30	4 253	0	0	0	0	263
EMS Virginia	Virginia	Maghburg	EMS Station	1	4 470	4/1/2018	3/31/2019					37	5 286	0	0	0	0	324
EMS Welkom	Welkom	Maghburg	EMS Station	1	5 300	4/1/2015	3/31/2016					44	6 218	0	0	0	0	6 218
EMS Clocolani	Clocolani	Setoto	EMS Station	1	3 500	4/1/2018	3/31/2019					30	4 253	0	0	0	0	263
EMS Ficksburg	Ficksburg	Setoto	EMS Station	1	3 500	4/1/2018	3/31/2019					30	4 253	0	0	0	0	263
EMS Fouriesburg	Fouriesburg	Dikhaleng	EMS Station	1	3 500	4/1/2018	3/31/2019					30	4 253	0	0	0	0	263
EMS Heilbron	Heilbron	Mamopua	EMS Station	1	3 500	4/1/2019	3/31/2020					30	4 253	0	0	0	0	263
EMS Reitz	Reitz	Ntshons	EMS Station	1	3 500	4/1/2019	3/31/2020					30	4 253	0	0	0	0	263
EMS Senekal	Senekal	Setoto	EMS Station	1	3500	4/1/2019	3/31/2020					30	4 253	0	0	0	0	263
EMS Tweespruit	Tweespruit	Mamopua	EMS Station	1	3 500	4/1/2017	3/31/2018					30	4 253	0	0	0	0	263
EMS Vrede	Vrede	Phumolela	EMS Station	1	3 500	4/1/2019	3/31/2020					30	4 253	0	0	0	0	263
EMS Warden	Warden	Phumolela	EMS Station	1	4270	4/1/2015	3/31/2016					54	4 914	0	0	0	0	4 914
EMS Pekaarburg	Pekaarburg	Letsemeng	EMS Station	1	4 270	4/1/2017	3/31/2018					37	5 286	0	0	0	0	4 914
Sub Total New EMS												675	86 618	0	0	0	0	28 996
1.2.2 New One-Stop Laundry	Qutha	Mafud A Phokung	Laundry	1								128	18 328	0	0	0	0	0
Total New Infrastructure												10 811	2 023 184	914 805	213 560	213 560	108 138	28 996

Health Facility Revitalisation Grant

Health Facilities Management

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPT Category	Type of Infrastructure (District / Central)	Units (i.e. number of District / Central)	Replacement value (R'000)	Project duration (Start / End)	UN38 Project Budget in 2018/19	Source of Funding	Budget Programme name	Completed number of jobs	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget 2018/19 (R'000)	WTEP Forecasted Expenditure		
															2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)
2 Upgrade of existing Infrastructure																	
2.1 Upgrade Hospitals																	
BOTSHABELO HOSPITAL	BLOEMFONTEIN	Mangaug Metro		District hospital	1	214 463	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	14	1 988	0	0	0	0	0
PELOONI HOSPITAL - Upgrade Fence	BLOEMFONTEIN	Mangaug Metro		Regional Hospital	1		11/14/2011	3/1/2014			41	5 917	4 235	0	0	0	0
PELOONI HOSPITAL - Upgrade Radiology	BLOEMFONTEIN	Mangaug Metro		Regional Hospital	1		12/7/2007	5/27/2013			386	56 533	54 533	0	0	0	0
PELOONI HOSPITAL - ICU	BLOEMFONTEIN	Mangaug Metro		Regional Hospital	1		4/1/2015	3/31/2016			865	123 524	87 809	30 715	5 000	0	0
UNIVERSITAS ACADEMIC HOSPITAL LIFTS	BLOEMFONTEIN	Mangaug Metro		Central Hospital	1		4/1/2013	3/31/2015			48	6 906	6 906	0	0	0	0
BOTSHABELO HOSPITAL - Contract 10	RIKONSTAD	Moqhatla Local Municipality		Regional Hospital	1	1 080 000	12/17/2010	10/4/2013			1 284	104 797	104 797	0	0	0	0
BOTSHABELO HOSPITAL - Contract 12	RIKONSTAD	Moqhatla Local Municipality		Regional Hospital	1		4/1/2014	3/31/2015			1 535	219 215	89 160	62 541	0	0	0
MCHAU HOSPITAL	HOPSTAD	Tswelopele Local Municipality		District hospital	1	56 849	4/1/2015	3/31/2018			0	0	0	0	0	0	0
NALA HOSPITAL	BOTHAVILLE	Nala Local Municipality		District hospital	1	37 024	4/1/2017	3/31/2018			0	0	0	0	0	0	0
THLAKANG HOSPITAL	ODERDAALBURG	Megheberg Local Municipality		District hospital	1	303 974	4/1/2015	3/31/2018			0	0	0	0	0	0	0
BONGANI HOSPITAL	WELKOM	Megheberg Local Municipality		Regional Hospital	1	1 684 584	4/1/2015	3/31/2019			71	10 191	808	0	0	5 121	8 000
ELIZABETH ROSB HOSPITAL Phase 2	QWAQWA	Mabuti e Phofung		District hospital	1	112 480	4/1/2014	3/31/2015			52	7 456	4 044	3 412	0	0	0
INLETUANI HOSPITAL	REITZ	Kratosene		District hospital	1	71 240	4/1/2017	3/31/2018			0	0	0	0	0	0	0
PHAMELELA HOSPITAL	VREDE	Phumelela		District hospital	1	27 070	4/1/2016	3/31/2017			0	0	0	0	0	0	0
PHUTHULUCHA DISTRICT HOSPITAL	FICKSBURG	Setsetsi		District hospital	1	33 140	4/1/2016	3/31/2017			0	0	0	0	0	0	0
ONJALIBENG HOSPITAL - OPD	BETHLEHEM	Ditshabeng Local Municipality		Regional Hospital	1	174 840	4/1/2014	3/31/2015			147	20 554	20 458	496	0	0	0
Mangaug Hospital - Lifts	QWAQWA	Mabuti e Phofung		Regional Hospital	4		4/1/2014	3/31/2015			24	3 443	917	905	0	0	0
Mangaug Specialised Hospital	LADYBRAND	Namposo		Specialised Hospital	1	348 163	4/1/2014	3/31/2018			1 759	251 341	0	5 390	60 841	86 000	98 500
Total Total Upgrade Hospitals											8 248	483 667	110 439	63 841	81 121	208 506	
2.2 Upgrade Clinics																	
BATHO CLINIC (INCL PSYCHIATRIC)	BLOEMFONTEIN	Mangaug Metro		Clinic	1	3 914	4/1/2017	3/31/2019			0	0	0	0	0	0	0
BLOENSPRUIT	BLOEMFONTEIN	Mangaug Metro		Clinic	1	3 200	4/1/2014	3/31/2015			13	1 740	0	0	0	0	0
WINNIE MANDELA CLINIC	BLOEMFONTEIN	Mangaug Metro		Clinic	1	3 200	4/1/2014	3/31/2015			12	1 740	0	0	0	0	0
BOPHELONG CLINIC - BOTSHABELO	BOTSHABELO	Mangaug Metro		Clinic	1	3 910	9/1/2013	3/31/2014			50	7 125	2 886	4 239	0	0	0
BOTSHABELO INDUSTRIAL CLINIC	BOTSHABELO	Mangaug Metro		Clinic	1	3 910	4/1/2017	3/31/2018			0	0	0	0	0	0	0
CHHS DE WET CLINIC (GABRIEL DICHABA)	BLOEMFONTEIN	Mangaug Metro		Clinic	1	3 914	4/1/2017	3/31/2018			0	0	0	0	0	0	0
DANIEL NGATHANE CLINIC	BOTSHABELO	Mangaug Metro		Clinic	1	24 746	4/1/2017	3/31/2018			0	0	0	0	0	0	0
PANIK CLINIC	BLOEMFONTEIN	Mangaug Metro		Clinic	1	3 910	4/1/2017	3/31/2018			0	0	0	0	0	0	0
FICHARDT PARK CLINIC	BLOEMFONTEIN	Mangaug Metro		Clinic	1	3 914	4/1/2017	3/31/2018			0	0	0	0	0	0	0
GATEWAY CLINIC	BLOEMFONTEIN	Mangaug Metro		Clinic	1	3 910	4/1/2017	3/31/2018			0	0	0	0	0	0	0
HEIDEL COMMUNITY HEALTH CENTRE	BLOEMFONTEIN	Mangaug Metro		Clinic	1	10 998	4/1/2014	3/31/2015			32	4 600	0	4 600	0	0	0
KGALALA CLINIC	Thaba Chhu	Mangaug Metro		Clinic	1	3 911	4/1/2016	3/31/2017			0	0	0	0	0	0	0
KUPFONTEIN CLINIC	THABA NCHU	Mangaug Metro		Clinic	1	3 914	4/1/2017	3/31/2018			0	0	0	0	0	0	0

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPI Category	Type of Infrastructure		Rehabilitation value (R'000)	Project duration		DSS Project Stage in 2018/19	Source of Funding	Budget Programme name	Completed number of jobs	Total project cost (R'000)	Expenditure to date from previous periods (R'000)	Total Budget Available		MTEF Forecast estimates	
				Regional / District / Central	Units (i.e. number of)		Date Start	Date Finish							2018/19 R'000	2019/20 R'000	2018/19 R'000	2019/20 R'000
MAFAHE CLINIC	THABA NCHU	Manguang Metro	Clinic	1	3 930	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
MALETATS IMABASO CLINIC	BOTSHABELO	Manguang Metro	Clinic	1	3 934	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
OPROMA CLINIC	BLOEMFONTEIN	Manguang Metro	Clinic	1	3 910	4/1/2019	3/31/2020				19	2 704	0	0	0	0	0	
PHETOGO CLINIC	Thaba Nchu	Manguang Metro	Clinic	1	3 910	4/1/2018	3/31/2019				4	567	0	0	0	0	0	
SEABARD CLINIC	THABA NCHU	Manguang Metro	Clinic	1	3 910	4/1/2019	3/31/2020				19	2 704	0	0	0	0	0	
THUSONG CLINIC	BLOEMFONTEIN	Manguang Metro	Clinic	1	3 914	4/1/2019	3/31/2020				19	2 705	0	0	0	0	0	
TIGER RIVER CLINIC	THABA NCHU	Manguang Metro	Clinic	1	3 910	4/1/2019	3/31/2020				19	2 704	0	0	0	0	0	
Westdene	BLOEMFONTEIN	Manguang Metro	Clinic	1	3 910	4/1/2019	3/31/2020				4	597	0	0	0	0	0	
BOPHELONGS CLINIC - BHOONSTAD	BHOONSTAD	Mogkha Local Municipality	Clinic	1	3 350	4/1/2018	3/31/2019				17	2 483	0	0	0	0	0	
BRENTPARK CLINIC	Kroonstad	Mogkha Local Municipality	Clinic	1	1 780	4/1/2017	3/31/2018				34	1 980	0	0	0	0	0	
DENEYSVILLE CLINIC	DENEYSVILLE	Metimholo Local Municipality	Clinic	1	1 265	9/1/2013	3/31/2014				0	0	0	0	0	0	0	
FEZILE DABI ORAL HEALTH	PARYS	Ngwatha Local Municipality	Clinic	1	3 900	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
FRANKFORT CLINIC	FRANKFORT	Kariba Local Municipality	Clinic	1	1 790	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
HARRY GWALA CLINIC - SASOLBURG	SASOLBURG	Metimholo Local Municipality	Clinic	1	4 636	4/1/2018	3/31/2019				5	695	0	0	0	0	0	
MANAMELO CHC	VREDEFORT	Ngwatha Local Municipality	Clinic	1	3 722	4/1/2018	3/31/2019				4	538	0	0	0	0	0	
LEEDI CHC	BHOONSTAD	Mogkha Local Municipality	Clinic	1	2 150	4/1/2018	3/31/2019				2	229	0	0	0	0	0	
PARYS CLINIC	PARYS	Ngwatha Local Municipality	Clinic	1	3 200	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
PAN CHC	VILJOENSDOOR	Mogkha Local Municipality	Clinic	1	23 700	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
PHAMAMENG CLINIC	FRANKFORT	Metife	Clinic	1	1 631	4/1/2018	3/31/2019				2	245	0	0	0	0	0	
PANMULOTSI CLINIC	VILJOENSDOOR	Mogkha	Clinic	1	1 691	4/1/2017	3/31/2018				14	1 900	0	0	0	0	0	
REFENGGOTOSO CLINIC	DENEYSVILLE	Metimholo	Clinic	1	3 871	4/1/2018	3/31/2019				4	541	0	0	0	0	0	
RELEKHLE CLINIC - VREDEFORT	VREDEFORT	Ngwatha	Clinic	1	2 121	4/1/2018	3/31/2019				2	318	0	0	0	0	0	
SANDERSVILLE CLINIC	HEILBRON	Ngwatha	Clinic	1	1 701	4/1/2016	3/31/2017				0	0	0	0	0	0	0	
SASOLBURG CLINIC	SASOLBURG	Metimholo	Clinic	1	1 780	4/1/2018	3/31/2019				2	267	0	0	0	0	0	
SCHONHERRVILLE CLINIC	PARYS	Ngwatha	Clinic	1	1 831	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
SUZABANTU CLINIC	HEILBRON	Ngwatha	Clinic	1	1 392	4/1/2018	3/31/2019				1	209	0	0	0	0	0	
TSATSIS CLINIC	SASOLBURG	Metimholo	Clinic	1	1 170	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
THUSANANG CLINIC - SASOLBURG	SASOLBURG	Metimholo	Clinic	1	1 170	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
VILLIERS CLINIC	VILLIERS	Metife	Clinic	1	1 354	4/1/2017	3/31/2018				0	0	0	0	0	0	0	
ZAMDELA CHC	SASOLBURG	Metimholo	Clinic	1	5 379	4/1/2017	3/31/2018				0	0	0	0	0	0	0	

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	GPW Category	Type of Infrastructure		Replacement value R(000)	Project duration		ZDHS Project Stage in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available 2018/19 R(000)	MTEF Forward estimates	
				Repaired / Disturbed / Constructed	Units (i.e. number of)		Date Start	Date Finish								2018/19 R(000)	2019/20 R(000)
BONHONG CLINIC	BETHLEHEM	Dibabeng		Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0
BONETLO CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
BOTUNHELO CLINIC - SENEKAL	SENEKAL	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
BOPHELONG CLINIC - VREDE	VREDE	Phumela		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
BORWA	TWEEPRUIT	Mantsope		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
CLOCOLAN CLINIC	CLOCOLAN	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
DIRHWING CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
EVA MOTA CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
EXCELSIOR CLINIC	EXCELSIOR	Mantsope		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
EMZEBELI CLINIC	WARDEN	Phumela		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
FANTANG TSE WISHO CLINIC	PAUL ROUX	Dibabeng		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		37	5274	0	0	0	0
FICKSBURG CLINIC	FICKSBURG	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
FICKSBURG CLINIC - CALEDONPARK	FICKSBURG	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
FOURIESBURG CLINIC	FOURIESBURG	Dibabeng		Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0
MASHAENS CLINIC FOURIESBURG	FOURIESBURG	Dibabeng		Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0
HARRISMITH CLINIC	HARRISMITH	Mafud e Phofung		Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0
HLOHLILWANE CLINIC	CLOCOLAN	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
ITAHENG CLINIC	LADYBRAND	Mantsope		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
NYFABAZWE CLINIC	HARRISMITH	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
KOKELONG CLINIC	MARQUARD	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
LADYBRAND CLINIC	LADYBRAND	Mantsope		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
LERATSHANA CLINIC	ARUNGTON	Ntsoene		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
LEEDI CLINIC	HARRISMITH	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
LINDLEY CLINIC	LINDLEY	Mafud e Phofung		Clinic	1	3200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant		18	2590	0	0	0	0
MA-HAG CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MAKEMENG CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MARHALANG CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0
MAKHOKONG CLINIC	HARRISMITH	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MANOMANE CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0
MALEADONA CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MAMELO CHIC	MARQUARD	Setoto		Clinic	1	5000	4/1/2014	3/31/2015		Health Facility Revitalisation Grant		12	1740	0	0	0	0
MAMUPO DENTAL CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MARPATSENG CLINIC	MARQUARD	Mantsope		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MARQUARD LOCAL AUTHORITY CLINIC	MARQUARD	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MASEBATSO CLINIC	FICKSBURG	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MATSIENG CLINIC	QWAQWA	Mafud e Phofung		Clinic	1	3200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant		0	0	0	0	0	0
MATWABENG CLINIC	SENEKAL	Setoto		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0
MAUFESNEK CLINIC	LADYBRAND	Mantsope		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		3	480	0	0	0	0

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	EPW Category	Type of Infrastructure		Replacement value R(000)	Project duration		TSSB Project Stage in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available		MTEF Forward estimates
				Regional / District / Central	Units (S.A. number of)		Date: Start	Date: Finish							2018/19 R(000)	2019/20 R(000)	
MEMEL CLINIC	MEMEL	Phumelela		Clinic	1	3200	4/1/2017	3/31/2018				0	0	0	0	0	0
MECHUNG CLINIC	FICHSBURG	Sekele		Clinic	1	3200	4/1/2017	3/31/2018				0	0	0	0	0	0
MOEMANENG CLINIC	MARQUARD	Sekele		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
MOKHOTSHA CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
MPHATJALATSANE CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
MPHOHADI CLINIC	BETHLEHEM	Dibabeng		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
NAMAHAU CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
NOTHRAGEL CLINIC	MARQUARD	Sekele		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
NTHABENING CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
PABALLONG CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
PAUL ROUX CLINIC	PAUL ROUX	Dibabeng		Clinic	1	3200	4/1/2019	3/31/2020				18	2 590	0	0	0	0
PETSAHA CLINIC	REITZ	Ntsevana		Clinic	1	3200	4/1/2017	3/31/2018				0	0	0	0	0	0
PHEDONG CHC	BETHLEHEM	Dibabeng		Clinic	1	9000	4/1/2019	3/31/2020				25	3 518	0	0	0	0
PHOMOLONG CLINIC - FICHSBURG	FICHSBURG	Sekele		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
PHUTHADITHABA CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2017	3/31/2018				0	0	0	0	0	0
QHOLOAHE CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2016	3/31/2017				0	0	0	0	0	0
REABABETSWANE CLINIC - PETRUS STEYN	PETRUS STEYN	Ntsevana		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
REUTUMETSE CLINIC	FOURIESBURG	Dibabeng		Clinic	1	3200	4/1/2017	3/31/2018				0	0	0	0	0	0
REITZ CLINIC	REITZ	Ntsevana		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
RELEPHOLE CLINIC - ROSENDAL	ROSENDAL	Dibabeng		Clinic	1	3200	4/1/2018	3/31/2019				16	2 220	0	0	0	0
RIVERSIDE CLINIC	QWAQWA	Dibabeng		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
ROSENDAL CLINIC	ROSENDAL	Dibabeng		Clinic	1	3200	4/1/2019	3/31/2020				18	2 590	0	0	0	0
SEKAMOTHO MOTJA CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
SENEKAL CLINIC	SENEKAL	Sekele		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
SENEKAL FABRIK CLINIC	SENEKAL	Sekele		Clinic	1	3200	4/1/2019	3/31/2020				18	2 590	0	0	0	0
SOETWATER CLINIC	FICHSBURG	Sekele		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
TEBANG CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
THABA BOSHU CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2017	3/31/2018				0	0	0	0	0	0
THABANG CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
THAMBO CLINIC	SENEKAL	Sekele		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
THUSA BOPHELO CLINIC	WARDEN	Phumelela		Clinic	1	3200	4/1/2017	3/31/2018				0	0	0	0	0	0
TINA MOKOI CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
TUDLONG CLINIC	KESTELL	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
TSEKI CLINIC	QWAQWA	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0
TSEPO PREBABA CLINIC	VREDE	Phumelela		Clinic	1	3200	4/1/2019	3/31/2020				18	2 590	0	0	0	0
TSHAME A CLINIC	HABERSHITH	Makoti a Phofung		Clinic	1	3200	4/1/2018	3/31/2019				3	480	0	0	0	0

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SPL Category	Type of Infrastructure		Replacement value R'000	Project duration		DBS Project Scope in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R'000	Expenditure to date from previous years R'000	Total Budget Available		MTEF Forward estimate	
				Regional / District / Central	Urban / a number of		Start	Finish							2018/19 R'000	2019/20 R'000		
TSHEA CLINIC	TWESPRUIT	Mantoppe		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	3	480	0	0	0	0	
TWESPRUIT CLINIC	TWESPRUIT	Mantoppe		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	3	480	0	0	0	0	
VREDE CLINIC	VREDE	Phumelela		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	16	2 720	0	1 740	0	0	
WARDEN CLINIC	WARDEN	Phumelela		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	3	480	0	0	0	0	
ZAMANI CLINIC	MEMEL	Phumelela		Clinic	1	3200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	3	480	0	0	0	0	
BOESMANSKOP CLINIC	ROUWVILLE	Xharhep		Clinic	3 200					Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	
BOPHENGONG CHC	PETRUSBURG	Letsemeng		Clinic	1	12 744	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	29	4 117	0	0	0	0	
FLORA PARK CLINIC	XARIEPDAM	Kopongong		Clinic	1	3 200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	18	2 590	0	0	0	0	
HYDRO PARK CLINIC	XARIEPDAM	Kopongong		Clinic	1	3 200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	18	2 590	0	0	0	0	
JACOBSDAL CLINIC	JACOBSDAL	Letsemeng		Clinic	1	3 200	4/1/2019	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	3	480	0	0	0	0	
LEBOHANG CLINIC	WEPENER	Naledi		Clinic	1	3 200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	19	2 590	0	0	0	0	
LUCIOFF CLINIC	LUCIOFF	Letsemeng		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	3	480	0	0	0	0	
MAMELO CLINIC - TROMPSBURG	TROMPSBURG	Kopongong		Clinic	1	3 200	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	
MATLANGEN CLINIC	ZASTRON	Mobokare		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	16	2 720	0	0	0	0	
NELSON MANDELA CLINIC	EDENBURG	Kopongong		Clinic	1	3 200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	30	4 330	0	0	0	0	
ONE STOP CLINIC	DEWETSDORP	Naledi		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	16	2 720	0	0	0	0	
OPPERMANGROBE CLINIC	KOFFIEFONTEIN	Letsemeng		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	16	2 720	0	0	0	0	
PETRUSBURG CLINIC	PETRUSBURG	Letsemeng		Clinic	1	3 200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	18	2 590	0	0	0	0	
PHENOLONG CLINIC - REDDERSBURG	REDDERSBURG	Kopongong		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	3	480	0	0	0	0	
PHILIPPUS CLINIC	PHILIPPUS	Kopongong		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	3	480	0	0	0	0	
VAN STADENBURG CLINIC	VAN STADENBURG	Naledi		Clinic	1	3 211	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	18	2 592	0	0	0	0	
WIRNIE MADIKIZELA MANDELA CARE CENTRE	ROUWVILLE	Mobokare		Clinic	1	3 211	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	18	2 592	0	0	0	0	
XARIEPDAM CLINIC	XARIEPDAM	Kopongong		Clinic	1	3 200	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	18	2 590	0	0	0	0	
Sub Total Upgrade Clinics						2 074						338 666	2 686		21 689			
2.3 Upgrade EMS Stations																		
EMS BOTSHABELO	BOTSHABELO	Mangung Metro		EMS Station	1	4270	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	10	2 761	0	0	0	171	2 591
EMS LOGOTHA	BLOEMFONTEIN	Mangung Metro		Stores	2	20200	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	21	3 030	0	0	0	3 020	0
EMS DENEVILLE	DENEYVILLE	Medimholo		EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	18	2 638	0	0	0	0	163
EMS EDENVILLE	EDENVILLE	Ngwabe		EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	18	2 638	0	0	0	0	163
EMS FRANKFORT	FRANKFORT	Mafube Local Municipality		EMS Station	1	4270	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	641	0	1 508	171	641	0
EMS HELIBON	HELIBON	Mafube Local Municipality		EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	535	0	1 828	164	525	0
EMS KOPPIES	KOPPIES	Macosimholo Local Municipality		EMS Station	1	3500	4/1/2016	3/31/2015		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0
EMS RHOENFAD	RHOENFAD	Moqothaba Local Municipality		EMS Station	1	3500	4/1/2016	3/31/2015		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0
EMS OBANERVILLE	OBANERVILLE	Medimholo		EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	19	2 726	0	0	0	251	2 475
EMS PARYS	PARYS	Ngwabe		EMS Station	1	4270	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	641	0	1 988	171	641	0
EMS SASOLBURG	SASOLBURG	Medimholo		EMS Station	1	5390	4/2/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	6	809	0	1 988	97	809	0
EMS STYTTENBURG	Steyarus	Moqothaba Local Municipality		EMS Station	1	3500	4/1/2014	3/31/2015		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	1 988	0	0	0
EMS TWEELING	TWEELING	Mafube Local Municipality		EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	18	2 638	0	0	0	0	163
EMS VILDOENSKROON	VILDOENSKROON	Mafube Local Municipality		EMS Station	1	3500	4/1/2014	3/31/2015		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	1 988	0	0	0
EMS VILLIERS	VILLIERS	Mafube Local Municipality		EMS Station	1	3500	4/1/2014	3/31/2015		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	1 988	0	0	0
BOSHOF EMS	BOSHOF	Tobago Local Municipality		EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	18	2 638	0	0	0	163	2 475
BOTHAVILLE EMS	BOTHAVILLE	Nala Local Municipality		EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0
BRANDFORT EMS	BRANDFORT	Mafube Local Municipality		EMS Station	1	4270	4/1/2015	3/31/2016		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0
										Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	163

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SPT Category	Type of Infrastructure		Replacement value R(000)	Project duration		EMIS Project Scope in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure by date from previous years R(000)	Total Budget Available		MTEF Forecast estimate	
				Regional / District / Central	Units (i.e. number of)		Start Date	Finish Date							2018/19 R(000)	2019/20 R(000)	2018/19 R(000)	2019/20 R(000)
HEINEMAN EMS	HEINEMAN	Matjhabeng Local Municipality	EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	0	163
HERTZOGVILLE EMS	HERTZOGVILLE	Tohologo Local Municipality	EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	0	163
HOOPSTAD EMS	HOOPSTAD	Tevatepepe Local Municipality	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	0	0	525
ODEIDALAUS EMS	ODEIDALAUS	Matjhabeng Local Municipality	EMS Station	1	4270				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
SOUTPAN EMS	SOUTPAN	Matjhabeng Local Municipality	EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	0	163
THEUNISEN EMS	THEUNISEN	Matjhabeng Local Municipality	EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	0	163
VENTERSBURG EMS	VENTERSBURG	Matjhabeng Local Municipality	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
VERKEERDEVEI EMS	VERKEERDEVEI	Matjhabeng Local Municipality	EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	0	163
VIRGINIA EMS	VIRGINIA	Matjhabeng Local Municipality	EMS Station	1	4270				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
WELKOM EMS	WELKOM	Matjhabeng Local Municipality	EMS Station	1	5300				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
WESSELBORN EMS	WESSELBORN	Nala Local Municipality	EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	0	163
WINBURG EMS	WINBURG	Matjhabeng Local Municipality	EMS Station	1	3500	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	0	163
EMS BETHLEHEM	BETHLEHEM	Dibeheng Local Municipality	EMS Station	1	5300	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	21	2 941	0	0	0	0	0	2 941
EMS CLOCCAN	CLOCCAN	Seosobo	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS FICKSBURG	FICKSBURG	Seosobo	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS FOURIESBURG	FOURIESBURG	Dibeheng Local Municipality	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS HARRISMITH	HARRISMITH	Mafadi e Phokong	EMS Station	1	4270	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	19	2 761	0	0	0	0	0	2 761
EMS HOORHOUSE	HOORHOUSE	Mamopane	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS LADYBRAND	LADYBRAND	Mamopane	EMS Station	1	4270				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS LINDLEY	LINDLEY	Nletseu	EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	18	2 634	0	0	0	0	0	2 634
EMS MARQUARD	MARQUARD	Seosobo	EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	18	2 634	0	0	0	0	0	2 634
EMS MEMEL	MEMEL	Phumelela	EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	18	2 634	0	0	0	0	0	2 634
EMS PHUTHADITHABA (MAMAPO)	PHUTHADITHABA (MAMAPO)	Mafadi e Phokong	EMS Station	1	5300	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	163	0	0	0	0	0	163
EMS RITZ	RITZ	Mamopane	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS SENEKAL	SENEKAL	Seosobo	EMS Station	1	4270				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS TWEESPRUIT	TWEESPRUIT	Mamopane	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS VREDE	VREDE	Phumelela	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS WARDEN	WARDEN	Phumelela	EMS Station	1	4270	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	20	2 846	0	0	0	0	0	2 846
EMS BETHULIE	BETHULIE	Kopongong	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	0	0	525
EMS DEWETSDORP	DEWETSDORP	Naledi	EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	18	2 634	0	0	0	0	0	2 634
EMS EDEBURG	EDEBURG	Kopongong	EMS Station	1	3500	4/1/2019	3/31/2020		Health Facility Revitalisation Grant	Health Facilities Management	15	2 300	0	0	0	0	0	2 300
EMS GARIEP DAM - Hydropark	GARIEP DAM - Hydropark	Kopongong	EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	19	2 746	0	0	0	0	0	2 746
EMS JACOBSDAL	JACOBSDAL	Lebeneng	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	0	0	525
EMS JAGERSFONTEIN	JAGERSFONTEIN	Kopongong	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	0	0	525
EMS KOFFIEFONTEIN	KOFFIEFONTEIN	Lebeneng	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	0	0	525
EMS LUCKHOFF	LUCKHOFF	Lebeneng	EMS Station	1	3500				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS PETRUSBURG	PETRUSBURG	Lebeneng	EMS Station	1	4270	4/1/2014	3/31/2015		Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	1 820	0	0
EMS PHILIPOLUS	PHILIPOLUS	Kopongong	EMS Station	1	3500	4/1/2018	3/31/2019		Health Facility Revitalisation Grant	Health Facilities Management	19	2 725	0	0	0	0	0	2 725
EMS REDDENBURG	REDDENBURG	Kopongong	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	1 500	0	525
EMS ROOUVILLE	ROOUVILLE	Mohalea	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	1 500	0	525
EMS SMITFIELD	SMITFIELD	Mohalea	EMS Station	1	4270	4/1/2017	3/31/2018		Health Facility Revitalisation Grant	Health Facilities Management	1	171	0	0	0	0	0	171
EMS SPRINGSFONTEIN	SPRINGSFONTEIN	Kopongong	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	1 500	0	525
EMS TRONPSBURG	TRONPSBURG	Kopongong	EMS Station	1	4270				Health Facility Revitalisation Grant	Health Facilities Management	0	0	0	0	0	0	0	0
EMS WEPENER	WEPENER	Naledi	EMS Station	1	3500	4/1/2016	3/31/2017		Health Facility Revitalisation Grant	Health Facilities Management	4	525	0	0	0	1 500	0	525

Annexure 3c: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	EPR Category	Type of Infrastructure	Units (i.e. number of District / Clinical)	Estimated value R(000)	Project duration	UNEP Project Stage in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous financial years R(000)	Total Budget Available R(000)	BTEF Forecast estimates			
															2018/19 R(000)	2019/20 R(000)	2017/18 R(000)	
2.4 Upgrade Other Infrastructure																		
FEZILE DABI FPS	SASOLBURG	Methuenshale		Mortuary	1		4/1/2017	3/31/2018		Health Facilities Management	15	2 079	0	0	0	129	1 950	
Wellborn Mortuary	Wellborn	Mafikeng Local Municipality		Mortuary	1		4/1/2016	3/31/2017		Health Facilities Management	15	2 079	0	0	129	1 950	0	
BETHLEHEM MORTUARY		Dikabeng		Mortuary	1		4/1/2018	3/31/2019		Health Facilities Management	15	2 079	0	0	0	0	129	
FICKSBURG MORTUARY	FICKSBURG	Sekoto		Mortuary	1		4/1/2018	3/31/2019		Health Facilities Management	15	2 079	0	0	0	0	129	
HARBERSMITH MORTUARY	HARBERSMITH	Makela's Phokung		Mortuary	1		4/1/2018	3/31/2019		Health Facilities Management	15	2 079	0	0	0	0	129	
PHUTHADITHABA MORTUARY	PHUTHADITHABA	Makela's Phokung		Mortuary	1		4/1/2018	3/31/2019		Health Facilities Management	15	2 079	0	0	0	0	129	
VREDE MORTUARY	VREDE	Phumalela		Mortuary	1		4/1/2018	3/31/2019		Health Facilities Management	15	2 079	0	0	0	0	129	
JAGERSTONEN MORTUARY	Jagerfontein	Kopanong		Mortuary	1		4/1/2019	3/31/2020		Health Facilities Management	15	2 079	0	0	0	0	129	
Sub Total Upgrade Other Infrastructure												338	18 680	0	0	129	2 079	2 984
Total Upgrade Infrastructure												7 840	1 120 023	459 533	140 222	66 373	304 373	120 856

2.5 Rehabilitation, Refurbishment and Renovation of Infrastructure

2.5.1 Rehabilitation, Refurbishment and Renovation of Hospitals

BOTSHABED HOSPITAL - Neo Neal Ward	BLOEMFONTEIN	Mangungu Metro		District Hospital	1	214 463	4/1/2013	3/31/2015		Health Facility Revitalisation Grants	14	1 948	488	1 500	0	0	0
NATIONAL HOSPITAL COMPLEX	BLOEMFONTEIN	Mangungu Metro		District Hospital	1	962 647	4/1/2014	3/31/2017		Health Facility Revitalisation Grants	1 045	149 269	0	0	0	0	9 242
NATIONAL HOSPITAL - LIFTS	BLOEMFONTEIN	Mangungu Metro		District Hospital	1		2/6/2012	4/1/2012		Health Facility Revitalisation Grants	10	1 400	1 313	0	0	0	0
DR J S MOROKA HOSPITAL	BLOEMFONTEIN	Mangungu Metro		District Hospital	1	287 867	4/1/2015	3/31/2018		Health Facility Revitalisation Grants	231	31 637	0	0	0	0	0
PELOKOMI HOSPITAL COMPLEX - Renovation	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1	1 675 829	4/1/2014	3/31/2015		Health Facility Revitalisation Grants	140	20 000	0	10 000	10 000	0	0
Peletoni - Convert section of Mincori into day-clinic	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2014	3/31/2015		Health Facility Revitalisation Grants	0	0	0	4 820	0	0	0
Manoch shared services accommodation - Peletoni - recommended vacancy	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2014	3/31/2017		Health Facility Revitalisation Grants	271	38 691	0	14 866	17 052	21 639	0
Peletoni - recommended vacancy quarters into 16 bed maternity ward	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2014	3/31/2016		Health Facility Revitalisation Grants	82	11 656	0	4 285	4 800	0	0
Peletoni - Renovate Orthopaedic Ward	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2016	3/31/2017		Health Facility Revitalisation Grants	70	10 000	0	10 000	0	10 000	0
Peletoni - Refurbish all roofs	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2015	3/31/2016		Health Facility Revitalisation Grants	20	2 895	0	1 670	2 895	0	0
Peletoni - Refurbish Admissions, Casualty, Trauma & Emergency	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2016	3/31/2018		Health Facility Revitalisation Grants	338	48 284	0	14 341	0	42 484	5 800
Peletoni - Refurbish Menstru	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2015	3/31/2016		Health Facility Revitalisation Grants	339	48 367	0	1 423	35 600	0	0
Peletoni - Refurbish water reticulation & Under floor areas	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2014	3/31/2017		Health Facility Revitalisation Grants	177	25 266	0	10 290	20 755	1 841	0
Peletoni - Relocate Records and Archives	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2014	3/31/2017		Health Facility Revitalisation Grants	195	27 623	0	200	5 153	22 670	0
Peletoni - Block T Construct Link to Clinical Engineering	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2014	3/31/2015		Health Facility Revitalisation Grants	15	2 105	0	3 122	0	0	0
Upgrade Waste Management	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1					Health Facility Revitalisation Grants	264	37 662	0	229	0	33 002	4 690
Peletoni Paediatric MDR Unit renovation - renovation over way to accommodate Mafika facial and	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2015	3/31/2016		Health Facility Revitalisation Grants	288	38 340	0	4 000	27 647	0	0
Peletoni - Upgrade Bolton, workshop and Bedrooms	BLOEMFONTEIN	Mangungu Metro		Regional Hospital	1		4/1/2015	3/31/2016		Health Facility Revitalisation Grants	378	54 068	0	2 663	41 807	0	0
							4/1/2014	3/31/2015		Health Facility Revitalisation Grants	0	0	0	1 153	0	0	0

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SPT Category	Type of Infrastructure		Replacement value (R'000)	Project duration		ESR Project Stage in 2019/18	Source of Funding	Budget Programme name	Temporal number of jobs	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget Available		MTF	
				Regional / District / Central Hospital	Units (i.e. number of)		Start	Finish							2019/18 (R'000)	2019/18 (R'000)	2019/18 (R'000)	2019/18 (R'000)
Pedonomi - Renovate all entrances		Mangung Metro	Regional Hospital	1			4/1/2014	3/31/2015				28	4 000	0	318	0	0	2 000
New generators		Mangung Metro	Regional Hospital	1			4/1/2014	3/31/2015				6	900	0	900	0	0	0
BELOMFOUNTAIN HEALTH TECHNOLOGY (MCL)		Mangung Metro	Regional Hospital	1			4/1/2015	3/31/2016				241	34 469	0	0	34 469	0	0
BELOMFOUNTAIN ICU		Mangung Metro	Regional Hospital	1			4/1/2014	3/31/2015				70	10 000	5 883	4 116	0	0	0
BELOMFOUNTAIN - IUs		Mangung Metro	Central Hospital	1		1 355 998	4/1/2015	3/31/2020		Health Facility Revitalisation Grant	Health Facility Management	134	19 112	0	0	0	0	0
UNIVERSITAS ACADEMIC HOSPITAL		Mangung Metro	Specialised Hospital	1		619 141	4/1/2016	3/31/2020				5 577	796 759	82 218	0	0	0	0
FREE STATE PSYCHIATRIC COMPLEX		Mangung Metro	Specialised Hospital	1			4/1/2014	3/31/2015				36	5 200	3 910	200	0	0	0
FREE STATE PSYCHIATRIC COMPLEX - Neuro Ward		Mangung Metro	Specialised Hospital	1			4/1/2014	3/31/2015				11	1 502	0	0	0	0	0
FREE STATE PSYCHIATRIC COMPLEX - Fence		Mangung Metro	District Hospital	1		38 736	4/1/2017	3/31/2019				7	951	0	0	0	0	0
MAFUBE HOSPITAL		Mafube	District Hospital	1		52 910	4/1/2018	3/31/2019				0	0	0	0	0	0	0
TONKOLLO HOSPITAL		Nquthu	District Hospital	1		75 990	4/1/2017	3/31/2019				0	0	0	0	0	0	0
PARYS HOSPITAL		Nquthu	District Hospital	1		163 592	4/1/2017	3/31/2019				0	0	0	0	0	0	0
METSIMAHLO HOSPITAL		Metsimahlo Local Municipality	District Hospital	1		1 080 000	4/1/2014	3/31/2015				0	0	0	0	0	0	0
BOTUMHELO HOSPITAL		Botumhele Local Municipality	District Hospital	1		73 372	4/1/2018	3/31/2020				280	40 000	0	30 000	10 000	10 000	10 000
MATHEHO HOSPITAL		Matheho Local Municipality	District Hospital	1		41 972	4/1/2019	3/31/2020				90	12 905	0	0	0	0	0
WINBURG HOSPITAL		Winburg Local Municipality	District Hospital	1		112 480	4/1/2018	3/31/2019				52	7 383	0	0	0	0	0
ELIZABETH ROSS HOSPITAL		Matielas & Phehlukweni	District Hospital	1			10/1/2013	3/31/2015				59	8 444	0	0	0	0	0
E Rose Doctors' Quarters		Matielas & Phehlukweni	District Hospital	1			4/1/2017	3/31/2018				67	9 500	0	8 019	0	0	0
ITEMOHENG HOSPITAL - SENEKAL		Senekal	District Hospital	1		41 300	4/1/2017	3/31/2018				1	191	0	0	0	0	0
JOHN DANIEL WEBBERRY HOSPITAL		Senekal	District Hospital	1		28 270	4/1/2017	3/31/2018				1	131	0	0	0	0	0
FREDOLONG HOSPITAL		Ditshabeng Local Municipality	District Hospital	1		85 000	4/1/2017	3/31/2018				6	842	0	0	0	0	0
PHUMBELEA HOSPITAL		Phumbele	District Hospital	1		27 070	4/1/2016	3/31/2017				0	0	0	0	0	0	0
PHUTHULOHHA DISTRICT HOSPITAL		Senekal	District Hospital	1		33 140	4/1/2016	3/31/2017				22	3 128	3 125	25	0	0	0
THEBE HOSPITAL		Matielas & Phehlukweni	District Hospital	1		62 400	4/1/2016	3/31/2019				483	61 859	60 291	0	0	0	0
DHLABENG HOSPITAL		Ditshabeng Local Municipality	Regional Hospital	1		174 800	4/1/2016	3/31/2019				26	3 700	0	3 700	0	0	0
MOTUMAHADI MANAPO MOPELI HOSPITAL		Matielas & Phehlukweni	Regional Hospital	1		546 780	4/1/2014	3/31/2018				101	23 043	0	5 000	0	0	0
DIAMANT HOSPITAL		Kopanong	District Hospital	1		22 780	4/1/2017	3/31/2018				2	216	0	0	0	0	0
STOPPEL COETZEE HOSPITAL		Mohlakare	District Hospital	1		25 852	4/1/2017	3/31/2017				2	256	0	0	0	0	0
EMBEWENI HOSPITAL		Mohlakare	District Hospital	1		17 570	4/1/2017	3/31/2018				1	174	0	0	0	0	0
Refurbishment of all hospital Buildings and Generators		All towns	All Municipalities	1		360 000	4/1/2014	3/31/2018				337	48 115	0	78 799	14 431	15 062	18 592
Sub Total Rehabilitation, Refurbishment and Renovation of Hospitals												11 086	1 643 266	157 228	260 779	234 809	167 440	78 243
3.2 Rehabilitation, Refurbishment and Renovation of Clinics																		
BANKWEL CLINIC		Mangung Metro	Clinic	1		3 993	4/1/2018	3/31/2019				4	651	0	0	0	0	0
BAYSWATER CLINIC		Mangung Metro	Clinic	1		3 943	4/1/2017	3/31/2018				4	650	0	0	0	0	0
BIDENSPRUIT CLINIC		Mangung Metro	Clinic	1		3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0
BOPHOLONG CLINIC - BOTSHABELO		Mangung Metro	Clinic	1		3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0
CENTRAL PARK CLINIC		Mangung Metro	Clinic	1		3 910	4/1/2016	3/31/2017				4	507	0	0	0	0	0
DIMANE CLINIC		Mangung Metro	Clinic	1		7 820	4/1/2016	3/31/2017				6	1 179	0	0	0	0	0
DR PEDRO MEMORIAL CLINIC		Mangung Metro	Clinic	1		3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0
FRICH PARK CLINIC		Mangung Metro	Clinic	1		3 910	4/1/2017	3/31/2018				4	0	0	0	0	0	0
FREEDOM SQUARE CLINIC		Mangung Metro	Clinic	1		3 913	4/1/2016	3/31/2017				4	507	0	0	0	0	0
GAONGALENE CLINIC		Mangung Metro	Clinic	1		3 910	4/1/2016	3/31/2017				4	507	0	0	0	0	0
HARRY GWALA CLINIC - BOTSHABELO		Mangung Metro	Clinic	1		3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0
												4	625	0	0	0	0	0

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SFI Category	Type of Infrastructure		Replacement value R(000)	Project duration		ES&S Project Stage in 2018/19	Source of Funding	Budget Programme Items	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available R(000)		MFEF Forecast estimates		
				Residential / Clinic / Central	Units (i.e. number of)		Date Start	Date Finish							2018/19	2019/20	2018/19	2019/20	
HEALTH CENTRE - BLACKWOOD ROAD - BLOEMFONTEIN	BLOEMFONTEIN	Mangaung Metro		Clinic	1	10 998						0	0	0	0	0	0	0	
HILTON CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	4/1/2018	3/31/2019				4	625	0	0	0	0	0	39
HOSPITALPARK CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	4/1/2018	3/31/2019				4	625	0	0	0	0	0	39
HOSTEL NR 1 CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910						0	0	0	0	0	0	0	0
ITUMELING COMMUNITY CLINIC - BOTSHABELO	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0	567
IAZMAMI MOKHOTU CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	4/1/2016	3/31/2017				4	597	0	0	0	0	0	0
MAGSANONG CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0	567
LARGENHOVENPARK CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	7 420	4/1/2016	3/31/2017				8	1 174	0	0	0	0	0	0
LOURIERPARK CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	4/1/2018	3/31/2019		Health Facility Revitalisation Grant		4	625	0	0	0	0	0	39
MDC CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910						0	0	0	0	0	0	0	0
MAMABAMA CLINIC	MANGAUNG	Mangaung Metro		Clinic	1	3 914	4/1/2016	3/31/2017				4	597	0	0	0	0	0	0
MOKOEMA CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 925	4/1/2017	3/31/2018				4	628	0	0	0	0	0	568
MODERTAU CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	4/1/2019	3/31/2020				4	625	0	0	0	0	0	0
MONUMENT CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	4/1/2019	3/31/2020				4	625	0	0	0	0	0	0
MUOFP MANGAUNG COMMUNITY HEALTH CENTRE	BLOEMFONTEIN	Mangaung Metro		Clinic	1	24 440	4/1/2019	3/31/2020				27	3 908	0	0	0	0	0	0
NOORDELOEM CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910						0	0	0	0	0	0	0	0
OCCUPATIONAL HEALTH - FSPC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910						0	0	0	0	0	0	0	0
PELORONI ORTHOTIC & PROSTHETIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	12 263	4/1/2018	3/31/2019				14	1 961	0	0	0	0	0	121
POTLAMO MATLOHI CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0	567
PULLE BEFATSA CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	4/1/2018	3/31/2019				4	625	0	0	0	0	0	39
SEDIHA CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 910	4/1/2019	3/31/2020				2	293	0	0	0	0	0	0
T'S MAHLONO CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0	39
TOP REPRODUCTIVE BN	THABA NCHU	Mangaung Metro		Clinic	1	3 910	4/1/2017	3/31/2018				4	625	0	0	0	0	0	567
TRISPONG CHRIS CENTRE	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910						0	0	0	0	0	0	0	0
TWEEFONTEIN CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910						0	0	0	0	0	0	0	0
WESTMINSTER CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 910	4/1/2019	3/31/2020		Health Facility Revitalisation Grant		2	293	0	0	0	0	0	0
WALGERHOF CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910						0	0	0	0	0	0	0	0
WINNIE MANDELA CLINIC - BOTSHABELO	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	4/1/2018	3/31/2019				4	625	0	0	0	0	0	0
DENEYSVILLE CLINIC	DENEYSVILLE	Metropolitan Local Municipality		Clinic	1	1 265	4/1/2017	3/31/2018				1	202	0	0	0	0	0	39
HELBRON TOWN CLINIC	HELBRON	Metropolitan Local Municipality		Clinic	1	1 831	4/1/2018	3/31/2019				2	293	0	0	0	0	0	18
KGANYA CHC	KOPPIES	Municipality		Clinic	1	3 200	4/1/2018	3/31/2019				4	512	0	0	0	0	0	32

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	EPW Category	Type of Infrastructure		Employment value (R'000)	Project duration		UNEP Project Stage in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project (R'000)	Expenditure to date from previous projects (R'000)	Total Budget Available		MTEP Forecasted estimates	
				Regional / District / Central	Local / Provincial		Start Date	End Date							2018/19 (R'000)	2019/20 (R'000)	2018/19 (R'000)	2019/20 (R'000)
IGOTSO CLINIC	EDENVILLE	Nquthu Local Municipality		Clinic	1	3 183	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	4	509	0	0	0	0	32
METHAMANO CLINIC	OMANUEVILLE	Methamano Local Municipality		Clinic	1	7 912	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	9	1 265	0	0	0	0	78
PHEDISING CLINIC	VILLERS	Mafube		Clinic	1	3 872	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	4	619	0	0	0	0	38
PHEDISING CLINIC - CORNELIA	CORNELIA	Mafube		Clinic	1	2 012	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	2	322	0	0	0	0	20
PHILANI CLINIC	FRANCFORT	Mafube		Clinic	1	4 352	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	5	696	0	0	0	0	43
QALAGOTHA CLINIC	VILLERS	Mafube		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	4	512	0	0	0	0	0
RAIBOW CLINIC	TWEELING	Mafube		Clinic	1	4 212	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	5	674	0	0	0	0	42
SEDIENGS SA BOPHELO CLINIC	STEYNRSUS	Nquthu Local Municipality		Clinic	1	5 795	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	6	927	0	0	0	0	57
SEERSVILLE CLINIC	KROONSTAD	Nquthu Local Municipality		Clinic	1	4 700	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	5	752	0	0	0	0	47
THUSANONG CLINIC - KROONSTAD	KROONSTAD	Nquthu Local Municipality		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	4	512	0	0	0	0	32
THUSANONG CLINIC - PARYS	PARYS	Nquthu Local Municipality		Clinic	1	1 401	4/1/2017	3/31/2018		Health Facility Revitalisation Grants	Health Facilities Management	2	224	0	0	0	0	210
TSEPONG CLINIC - KROONSTAD	KROONSTAD	Nquthu Local Municipality		Clinic	1	3 392	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	4	542	0	0	0	0	34
TUMAHOLE CLINIC - PARYS	PARYS	Nquthu Local Municipality		Clinic	1	2 931	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	3	489	0	0	0	0	29
MARDELA CLINIC - PARYS	PARYS	Nquthu Local Municipality		Clinic	1	3 200	4/1/2019	3/31/2020		Health Facility Revitalisation Grants	Health Facilities Management	4	639	0	0	0	0	0
MARIBANA CLINIC - VILDENSBOON	VILDENSBOON	Nquthu Local Municipality		Clinic	1	3 200	4/1/2019	3/31/2020		Health Facility Revitalisation Grants	Health Facilities Management	4	639	0	0	0	0	0
BOTHUSONG CLINIC	ODENDAARUS	Mafubeng Local Municipality		Clinic	1	4 180	4/1/2017	3/31/2018		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	624
BOPHELO CLINIC - ODENDAARUS	ODENDAARUS	Mafubeng Local Municipality		Clinic	1	4 180	4/1/2017	3/31/2018		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	624
BOSHOF CLINIC	BOSHOF	Mafubeng Local Municipality		Clinic	1	11 171	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	13	1 746	0	0	0	0	111
BULTFONTEIN - D.A. MALERO CLINIC	BULTFONTEIN	Tswelopele Local Municipality		Clinic	1	4 180	4/1/2019	3/31/2020		Health Facility Revitalisation Grants	Health Facilities Management	6	874	0	0	0	0	0
DEALEVILLE TSHWAGAMANG CHC	DEALEVILLE	Tswelopele Local Municipality		Clinic	1	11 712	4/1/2019	3/31/2020		Health Facility Revitalisation Grants	Health Facilities Management	13	1 873	0	0	0	0	0
HANI PARK CLINIC	WELKOM	Mafubeng Local Municipality		Clinic	1	4 173	4/1/2017	3/31/2018		Health Facility Revitalisation Grants	Health Facilities Management	5	667	0	0	0	0	626
HENNERMAN CLINIC	HENNERMAN	Mafubeng Local Municipality		Clinic	1	4 160	4/1/2017	3/31/2018		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	624
HOPE CLINIC	VENTERSBURG	Mafubeng Local Municipality		Clinic	1	4 173	4/1/2017	3/31/2018		Health Facility Revitalisation Grants	Health Facilities Management	5	667	0	0	0	0	626
KOPANO MOR CHC	WELKOM	Mafubeng Local Municipality		Clinic	1	11 700	4/1/2019	3/31/2020		Health Facility Revitalisation Grants	Health Facilities Management	13	1 871	0	0	0	0	0
MABANTHA CLINIC - BRANDFORT	BRANDFORT	Mafubeng Local Municipality		Clinic	1	4 160	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	41
MASILO CLINIC - THEUNISSEN	THEUNISSEN	Mafubeng Local Municipality		Clinic	1	4 180	4/1/2017	3/31/2018		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	624
MATHABENG CLINIC	WELKOM	Mafubeng Local Municipality		Clinic	1	4 180	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	41
PHOMOLO CLINIC - HENNERMAN	HENNERMAN	Mafubeng Local Municipality		Clinic	1	4 180	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	41
REARABETSWE CLINIC - VIRGINIA	VIRGINIA	Mafubeng Local Municipality		Clinic	1	4 180	4/1/2017	3/31/2018		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	624
WELKOM ORTHOPAEDIC CENTRE	WELKOM	Mafubeng Local Municipality		Clinic	1	4 160				Health Facility Revitalisation Grants	Health Facilities Management	0	0	0	0	0	0	0
WIRBURG CLINIC	WIRBURG	Mafubeng Local Municipality		Clinic	1	4 160	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	5	665	0	0	0	0	41
BLUE GUM BUSH CLINIC	OMAQWA	Matiel a Phofung		Clinic	1	3 200	4/1/2018	3/31/2019		Health Facility Revitalisation Grants	Health Facilities Management	4	512	0	0	0	0	32

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SPR Category	Type of Infrastructure		Implementation value R(000)	Project duration		ESR Project Stage in 2018/19	Source of Funding	Budget Programme Name	Targeted number of Jobs	Total Project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available R(000)		
				Registered / Mailed / Canceled	Unlit U.S. number of		Start	End							2018/19	2019/20	2020/21
CLARENS CLINIC	CLARENS	Dibaberg		Clinic	1	3000	4/1/2018	3/31/2019				4	512	0	0	0	0
KGOTENWAMA CLINIC CLARENS	CLARENS	Dibaberg		Clinic	1	3000	4/1/2018	3/31/2019				4	512	0	0	0	0
HORHOUSE CLINIC	LADYBRAND	Mantopa		Clinic	1	3000	4/1/2018	3/31/2019				4	512	0	0	0	0
HOPE COMMUNITY HEALTH CENTRE	VENTERSBURG	0		Clinic	1	3000	4/1/2018	3/31/2019				0	0	0	0	0	0
TUMWELING CLINIC - CLARENS	CLARENS	Dibaberg		Clinic	1	3000	4/1/2018	3/31/2019				4	512	0	0	0	0
KOPANONG CLINIC	KESTELL	Maidi e Phofung		Clinic	1	3000	4/1/2018	3/31/2019				4	512	0	0	0	0
LEEDING CLINIC	LINDLEY	Nkandana		Clinic	1	3000	4/1/2018	3/31/2019				4	512	0	0	0	0
MAMHELLO DHC	MARCQUARD	Seabro		Clinic	1	9000	4/1/2018	3/31/2019				10	1489	0	0	0	0
MARAMONGS CLINIC	QUAQUA	Maidi e Phofung		Clinic	1	3000	4/1/2018	3/31/2019				4	512	0	0	0	0
THABA THATSWA CLINIC	LADYBRAND	Mantopa		Clinic	1	3000	4/1/2018	3/31/2019				4	512	0	0	0	0
THHAME B CLINIC	HARRISMITH	Maidi e Phofung		Clinic	1	3000	4/1/2019	3/31/2020				4	512	0	0	0	0
BOESMANSKOP CLINIC	ROUWVILLE	Xhariep		Clinic	1	3 200	4/1/2019	3/31/2020				0	0	0	0	0	0
ETHEMBENI CLINIC	KOPANONG	Kopanning		Clinic	1	3 200	4/1/2019	3/31/2020				4	502	0	0	0	0
FAURENTHI CLINIC	KOPANONG	Kopanning		Clinic	1	3 200	4/1/2019	3/31/2020				4	502	0	0	0	0
TUMWELING CLINIC - JAGERSFONTEIN	JAGERSFONTEIN	Kopanning		Clinic	1	3 200	4/1/2019	3/31/2020				4	502	0	0	0	0
LEPHU CLINIC	BETHULIE	Kopanning		Clinic	1	3 200	4/1/2019	3/31/2020				4	502	0	0	0	0
SEPHULAND YAM CLINIC	SPRINGFONTEIN	Kopanning		Clinic	1	3 200	4/1/2019	3/31/2020				4	502	0	0	0	0
THEMBALETHU CLINIC	SMITFIELD	Mobokare		Clinic	1	3 210	4/1/2018	3/31/2019				4	515	0	0	0	0
Sub Total Rehabilitation, Rehabilitation and Renovation of Clinics												466	57 306	0	0	0	0
1.3 Rehabilitation, Rehabilitation and Renovation of EMS Stations																	
EMS College	BLOEMFONTEIN	Mangaung Metro		Training Facility	1		4/1/2014	3/31/2015				97	13 700	5 707	1 505	0	0
EMS Legibus Stores	BLOEMFONTEIN	Mangaung Metro		Stores	1	20000	4/1/2016	3/31/2017				0	0	0	0	0	0
EMS IRKONSTAD	IRKONSTAD	Mogalese Local Municipality		EMS Station	1	5300	4/1/2018	3/31/2019				3	402	0	0	0	0
BULTFONTEIN EMS	BULTFONTEIN	Tsenolope Local Municipality		EMS Station	1	3500	4/1/2018	3/31/2019				3	402	0	0	0	0
EMS LADYBRAND	LADYBRAND	Mantopa		EMS Station	1	4370	4/1/2019	3/31/2020				3	402	0	0	0	0
EMS GARIB DAM	GARIBDAM	XHARIEP		EMS Station	1	3500	4/1/2017	3/31/2018				2	261	0	0	0	0
Sub Total Rehabilitation, Rehabilitation and Renovation of EMS Stations												307	15 394	5 707	1 505	0	0
1.4 Rehabilitation, Rehabilitation and Renovation of Other Infrastructure																	
BLOEMFONTEIN FORENSIC MORTUARY	Bloemfontein	Mangaung Metro		Forensic	1	97 000	4/1/2012	3/31/2018				77	11 036	0	3 798	0	0
HOUSE 216 PAUL TRUGER AVENUE - BLOEMFONTEIN	BLOEMFONTEIN	Mangaung Metro		Staff Residence	1	1 500	4/1/2017	3/31/2018				2	225	0	0	15	0
HOUSE 201 STREETS - BLOEMFONTEIN	BLOEMFONTEIN	Mangaung Metro		Staff Residence	1	1 500	4/1/2017	3/31/2018				2	225	0	0	15	0
HOUSE - GRABIE HOSPITAL - BLOEMFONTEIN	BLOEMFONTEIN	Mangaung Metro		Staff Residence	1	1 500	4/1/2017	3/31/2018				2	225	0	0	15	0
HOUSE - 20 VICTORIA ROAD - BLOEMFONTEIN	BLOEMFONTEIN	Mangaung Metro		Staff Residence	1	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0
HOUSE - 8 SCHIATZ STREET - BLOEMFONTEIN	BLOEMFONTEIN	Mangaung Metro		Staff Residence	1	1 500	4/1/2017	3/31/2018				2	240	0	0	0	0
HOUSE - MOROKA HOSPITAL - THABA MCHU	THABA MCHU	Mangaung Metro		Staff Residence	1	1 500	4/1/2017	3/31/2018				2	240	0	0	0	0
Sub Total Rehabilitation, Rehabilitation and Renovation of Other Infrastructure												83	15 394	5 707	1 505	0	0

Annexure 3C: Project list funded by Health Facility Revitalization Grant - Health

Project name	Town	Local Municipality	BPT Category	Type of Infrastructure	Replacement value R(000)	Project duration		EBS Project stage in 2018/19	Source of Funding	Budget Programme item	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available R(000)	Forward estimates				
						Date Start	Date Finish								2018/19 R(000)	2019/20 R(000)	2017/18 R(000)		
PARK STREET 31 - FRANKFORT	FRANKFORT	Fesile Dabi	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
PIEMAN STREET 62 - HELDRON	HELDRON	Fesile Dabi	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	225	0	0	15	0	225		
HOSPITAL ROAD 8 - PARIS	PARIS	Fesile Dabi	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	225	0	0	15	0	225		
HOSPITAL ROAD 8A - SASOLBURG	SASOLBURG	Fesile Dabi	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	0	0	240		
HOSPITAL GROUND 8B - SASOLBURG	SASOLBURG	Fesile Dabi	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	0	0	240		
HOSPITAL GROUND 8C - SASOLBURG	SASOLBURG	Fesile Dabi	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	0	0	240		
35 VAN REBECK STREET - BOTHAVILLE	BOTHAVILLE	Nala Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
22 ROOS STREET - HOOPSTAD	HOOPSTAD	Nala Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
HOUSE - HOSPITAL GROUNDS - ODERDAALSRIJ	ODERDAALSRIJ	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
HOUSE - HOSPITAL GROUNDS - VIRGINIA	VIRGINIA	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
HOUSE - 39 VALHALLA CIRCUIT - VIRGINIA	VIRGINIA	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
24 INBLUA STREET - VIRGINIA	VIRGINIA	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
9 BUSH ROAD - VIRGINIA	VIRGINIA	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
3 FERN ROAD - VIRGINIA	VIRGINIA	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
186 DANIE EBENUS DRIVE - VIRGINIA	VIRGINIA	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
HOUSE - KOPANO HOSPITAL - WELKOM	WELKOM	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
12 DES DEMONIA STREET - WELKOM	WELKOM	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
HOUSE - GOLDFIELD HOSPITAL - WELKOM	WELKOM	Moghabeng Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
1 MOORO AVENUE - WINBURG	WINBURG	Matloupa Local Municipality	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
RESIDENCE	JAGERSFONTEIN	Xhariep	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
RESIDENCE	ZASTRON	Xhariep	Regional / District / Central	Staff Residence	1 500	4/1/2017	3/31/2018				2	240	0	0	15	0	225		
Nursing Colleges and Schools	All Towns	All Municipalities	Regional / District / Central	College and		4/1/2019	3/31/2020				35	4 655	0	4 655	0	0	0		
Bophelo House	BLOEMFONTEIN	Mogabeng Metro	Regional / District / Central	Office		4/1/2019	3/31/2020				21	3 000	0	35	0	0	0		
Sub Total Rehabilitation, Refurbishment and Renovation of Other Infrastructure											378	25 489	0	8 828	189	0	8 733		
Total Rehabilitation, Refurbishment and Renovation of Infrastructure											6 258	1 033 777	9 787	234 372	224 802	187 440	100 873		
4. Maintenance of all Infrastructure																			
4.1 Maintenance Hospitals																			
BOTSHABELO HOSPITAL	BLOEMFONTEIN	Mogabeng Metro	Regional / District / Central	District Hospital	1	214 461	Annual	Annual									3 263	3 795	
NATIONAL HOSPITAL	BLOEMFONTEIN	Mogabeng Metro	Regional / District / Central	District Hospital	1	982 647	Annual	Annual									9 000	15 044	17 499
DR J S MOROKA HOSPITAL	BLOEMFONTEIN	Mogabeng Metro	Regional / District / Central	District Hospital	1	287 867	Annual	Annual									2 800	4 555	5 275
PELOKOMI HOSPITAL	BLOEMFONTEIN	Mogabeng Metro	Regional / District / Central	Provincial Hospital	1	1 675 829	Annual	Annual									5 000	12 041	15 038
UNIVERSITAS ACADEMIC HOSPITAL	BLOEMFONTEIN	Mogabeng Metro	Regional / District / Central	Academic Hospital	1	1 352 998	Annual	Annual									13 000	16 070	17 388
FREE STATE PSYCHIATRIC COMPLEX (FSPC)	BLOEMFONTEIN	Mogabeng Metro	Regional / District / Central	Specialised Hospital	1	819 341	Annual	Annual									8 000	11 275	13 114
MAURIE HOSPITAL	FRANKFORT	Matlabe	Regional / District / Central	District Hospital	1	36 738	Annual	Annual									900	652	805
TOKOLO HOSPITAL	HELDRON	Nqacache	Regional / District / Central	District Hospital	1	52 910	Annual	Annual									500	897	1 160
Health Facility Rehabilitation Grant																			
Health Facility Rehabilitation Management																			
Health Facility Rehabilitation Management																			

Annexure 3C: Project illet funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPI Category	Type of Infrastructure		Replacement value (R'000)	Project duration		DBS Project Stage in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget Available		MTEP Forecast estimate	
				Regional / District / Central	Urban (i.e. number of units)		District / Sub District	District / Sub District							2018/19 (R'000)	2019/20 (R'000)	2018/19 (R'000)	2019/20 (R'000)
PARYS HOSPITAL	PARYS	Ngwenyane		District Hospital	1	78 990	Annual	Annual		Health Facilities Management	60	8 518	0	0	1 800	1 395	1 623	
METSIMANDLO HOSPITAL	SASOLBURG	Metsimandulo		District Hospital	1	169 592	Annual	Annual			132	18 880	0	0	4 000	3 088	3 592	
BOTJUMALO HOSPITAL	KROONSTAD	Botjumo Local Municipality		Regional Hospital	1	1 080 000	Annual	Annual			554	79 209	0	0	1 000	10 437	13 772	
MATLHEO HOSPITAL	VIRGINIA	Matlheo Local Municipality		District Hospital	1	73 372	Annual	Annual			54	7 683	0	0	800	1 446	1 728	
MOHAU HOSPITAL	HOOPSTAD	Tevetsope Local Municipality		District Hospital	1	95 648	Annual	Annual			70	9 993	0	0	1 000	1 942	2 259	
NALA HOSPITAL	BOTHAVILLE	Nala Local Municipality		District Hospital	1	37 024	Annual	Annual			29	4 075	0	0	600	751	873	
THUSANONG HOSPITAL	ODERDAALBURG	Thusanong Local Municipality		District Hospital	1	109 976	Annual	Annual			82	11 759	0	0	2 000	2 108	2 452	
WINDBURG HOSPITAL	WINDBURG	Windburg Local Municipality		District Hospital	1	41 972	Annual	Annual			31	4 442	0	0	500	652	991	
BORGANI HOSPITAL	WELKOM	Matlheo Local Municipality		Regional Hospital	1	1 034 564	Annual	Annual			638	94 039	0	0	10 000	15 881	16 429	
ELIZABETH ROSS HOSPITAL	QWAQWA	Matlheo Local Municipality		District Hospital	1	112 480	Annual	Annual			86	12 224	0	0	1 400	2 404	2 792	
ITEMKHEING HOSPITAL - SENEKAL	SENEKAL	Matlheo Local Municipality		District Hospital	1	41 300	Annual	Annual			35	4 975	0	0	1 000	883	1 027	
JOHN DANIEL NEWBERRY HOSPITAL	CLOCOLAN	Senoko		District Hospital	1	28 270	Annual	Annual			24	3 421	0	0	700	604	703	
INETOAMIA HOSPITAL	REITZ	Ntsoana		District Hospital	1	71 240	Annual	Annual			55	7 856	0	0	1 000	1 523	1 771	
PHOKOLONG HOSPITAL	BETHLEHEM	Dibabeng Local Municipality		District Hospital	1	85 000	Annual	Annual			71	10 360	0	0	2 000	1 817	2 113	
PHUMELELA HOSPITAL	VREDE	Phumalela		District Hospital	1	27 070	Annual	Annual			20	2 906	0	0	300	579	673	
PHUTHULOHHA DISTRICT HOSPITAL	FICKSBURG	Senoko		District Hospital	1	33 140	Annual	Annual			26	3 689	0	0	500	706	824	
THEBE HOSPITAL	HARRISMITH	Matlheo Local Municipality		District Hospital	1	62 420	Annual	Annual			49	7 006	0	0	1 000	1 334	1 552	
SENDORITA INHLABATHI HOSPITAL	LADYBRAND	Mantoppe		District Hospital	1	380 000	Annual	Annual			249	35 572	0	0	2 000	7 132	7 449	
DIBABENG HOSPITAL	BETHLEHEM	Dibabeng Local Municipality		Regional Hospital	1	174 840	Annual	Annual			139	19 921	0	0	3 000	3 781	4 388	
MORUMAMADI MANAPO MOPELI HOSPITAL	QWAQWA	Matlheo Local Municipality		Regional Hospital	1	546 780	Annual	Annual			426	60 912	0	0	9 000	11 822	12 751	
Mantoppe Specialised Hospital	LADYBRAND	Mantoppe		Specialised Hospital	1	148 163	Annual	Annual			52	7 408	0	0	0	0	0	
DAMANT HOSPITAL	JAGERSPOORTEN	Kopongong		District Hospital	1	22 780	Annual	Annual			39	2 710	0	0	500	485	576	
STOFFEL COETZEE HOSPITAL	SMITFIELD	Mohale		District Hospital	1	25 852	Annual	Annual			22	3 109	0	0	600	562	654	
EMBEKWEINI HOSPITAL	ZASTROON	Mohale		District Hospital	1	17 570	Annual	Annual			15	2 105	0	0	400	342	444	
Trompsburg Hospital	Trompsburg	Kopongong		District Hospital	1	609 414	Annual	Annual			278	39 754	0	0	1 000	8 353	8 880	
Maintenance of all Hospital Boilers and Generators	All Towns	All Municipalities				380 000					236	33 741	0	0	2 683	6 549	5 709	
Sub Total Maintenance Hospitals						30 737 227					8 684	889 848	0	0	82 888	131 176	170 523	

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	EPT Category	Type of infrastructure		Replacement value (R'000)	Project duration Date Start - Date Finish	UN38 Project Stage in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget Available (R'000)		BTEF Forward estimates	
				Regional / District / Central	Units (i.e. number of)									2018/19	2019/20	2018/19	2019/20
BAIKVEL CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 950	Annual	Annual			6	889	0	0	99	99	
BATHO CLINIC (INCL PSYCHIATRIC)	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 914	Annual	Annual			6	881	0	0	98	98	
BAYSWATER CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 989	Annual	Annual			6	887	0	0	99	99	
BLOEMPRUIT CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
BOPHELOING CLINIC - BOTSHABELO	BOTSHABELO	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
BOTSHABELO INDUSTRIAL CLINIC	BOTSHABELO	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
CENTRAL PARK CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
CHRIS DE WET CLINIC (GAUREL DICHABA)	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 914	Annual	Annual			6	881	0	0	98	98	
DANIEL NGATANE CLINIC	BOTSHABELO	Mangung Metro		Clinic	1	24 746	Annual	Annual			29	5 588	0	0	619	619	
DINAANE CLINIC	THABA NCHU	Mangung Metro		Clinic	1	7 820	Annual	Annual			12	1 760	0	0	196	196	
DR PEDRO MEMORIAL CLINIC	BOTSHABELO	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
FAUHA CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
RICHARDPARK CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 914	Annual	Annual			6	881	0	0	98	98	
FREEDOM SQUARE CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 913	Annual	Annual			6	880	0	0	98	98	
GAOIGALELWE CLINIC	THABA NCHU	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
GATEWAY CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
HARRY GWALA CLINIC - BOTSHABELO	BOTSHABELO	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
HEDEDAL COMMUNITY HEALTH CENTRE	BLOEMFONTEIN	Mangung Metro		Community Health Centre	1	10 998	Annual	Annual			17	2 475	0	0	275	275	
HILTON CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
HOSPITAUPARK CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
ITUMBELENG COMMUNITY CLINIC - BOTSHABELO	BOTSHABELO	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
JAZZMAN MOKHOTU CLINIC	BOTSHABELO	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
MAGSANOING CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
KEBALA CLINIC	Thaba Cebu	Mangung Metro		Clinic	1	9 911	Annual	Annual			6	880	0	0	98	98	
KLIPFONTEIN CLINIC	THABA NCHU	Mangung Metro		Clinic	1	9 924	Annual	Annual			6	885	0	0	98	98	
LARENHOVENPARK CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	7 820	Annual	Annual			12	1 760	0	0	196	196	
LOURIEPARK CLINIC	BLOEMFONTEIN	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
MAFANE CLINIC	THABA NCHU	Mangung Metro		Clinic	1	9 910	Annual	Annual			6	880	0	0	98	98	
MALETSAZI MABASO CLINIC	BOTSHABELO	Mangung Metro		Clinic	1	9 914	Annual	Annual			6	881	0	0	98	98	

42 Maintenance Clinics

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPI Category	Type of Infrastructure		Replacement value (R'000)	Project duration		DBS Project Stage in 2018/19	Source of Funding	Budget Programme name	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget Available		MTEF Forward estimate
				Regional / District / Central	Units (i.e. number of)		Date Start	Date Finish						2017/18 (R'000)	2018/19 (R'000)	
MDC CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	Annual	Annual		Health Facility Revitalisation Grant	Health Facilities Management	978	0	0	98	98
MABANA CLINIC	MAUNGANG	Mangaung Metro		Clinic	1	3 914	Annual	Annual				891	0	0	98	98
MOKGOSA CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 925	Annual	Annual				883	0	0	98	98
MOLERTAU CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	Annual	Annual				978	0	0	98	98
MORUNWET CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	Annual	Annual				978	0	0	98	98
MAUPP MANGANG CHC	BLOEMFONTEIN	Mangaung Metro		Community Health Centre	1	24 440	Annual	Annual				6 110	0	0	611	611
MAUPP MATERNITY CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	12 220	Annual	Annual				3 055	0	0	306	306
NOORBELOEM CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	Annual	Annual				978	0	0	98	98
OPKOM CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
PELOHOMI ORTHOTIC & PROSTHETIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	12 263	Annual	Annual				2 759	0	0	307	307
PHETOGO CLINIC	Thaba Nchu	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
POTJAMO MOTLONJI CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
PALE SEFATSA CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
SEADIMO CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
SEBIBA CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
T. S MAHLULO CLINIC	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
THABA NCHU CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
THABONG CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 914	Annual	Annual				881	0	0	98	98
TIGER RIVER CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
TWEEFONTEIN CLINIC	THABA NCHU	Mangaung Metro		Clinic	1	3 910	Annual	Annual				978	0	0	98	98
WINNIE MANDLA CLINIC - BOTSHABELO	BOTSHABELO	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
WESTBIE CLINIC	BLOEMFONTEIN	Mangaung Metro		Clinic	1	3 910	Annual	Annual				880	0	0	98	98
BOPHELO CLINIC - BODONSTAD	BODONSTAD	Moqaba Local Municipality		Clinic	1	3 350	Annual	Annual		Health Facility Revitalisation Grant	Health Facilities Management	754	0	0	84	84
BRENTPARK CLINIC	Kroonstad	Moqaba Local Municipality		Clinic	1	1 780	Annual	Annual				401	0	0	45	45
DENEYSVILLE CLINIC	DENEYSVILLE	Metsimholo Local Municipality		Clinic	1	1 265	Annual	Annual				285	0	0	32	32
FEZILE DABI ORAL HEALTH	PAROYS	Nquthu Local Municipality		Clinic	1	3 900	Annual	Annual				978	0	0	98	98
FRANKFORT CLINIC	FRANKFORT	Meridie Local Municipality		Clinic	1	1 790	Annual	Annual				403	0	0	45	45
HARRY GWALA CLINIC - SASOLBURG	SASOLBURG	Metsimholo Local Municipality		Clinic	1	4 636	Annual	Annual				1 043	0	0	116	116
HELBIRON TOWN CLINIC	HELBIRON	Nquthu Local Municipality		Clinic	1	1 831	Annual	Annual				412	0	0	46	46
MANABELO CHC	VREDEFORT	Community Health Centre		Community Health Centre	1	3 722	Annual	Annual				839	0	0	93	93

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SFI Category	Type of Infrastructure		Replacement value (R'000)	Project duration		Source of Funding	Budget Programme name	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget Available		MRF Forecast estimate	
				Regional / District / Health Centre	Local / Health Centre		Units (i.e. number of)	Start Date					End Date	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)
KGANYA CHC	KOPPIES	Ngqwabe Local Municipality		Community Health Centre	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	720	0	0	80	80	80	80
KEOTSO CLINIC	EDENVILLE	Ngqwabe Local Municipality		Clinic	1	3 188	Annual	Annual	Health Facility Revitalisation Grant	716	0	0	80	80	80	80
LESEDI CHC	KROONSTAD	Moqheba Local Municipality		Community Health Centre	1	2 150	Annual	Annual	Health Facility Revitalisation Grant	484	0	0	54	54	54	54
METSIMAHOLO CLINIC	ORANIEVILLE	Metsimaholo Local Municipality		Clinic	1	7 912	Annual	Annual	Health Facility Revitalisation Grant	1 780	0	0	198	198	198	198
PARYS CLINIC	PARYS	Ngqwabe Local Municipality		Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	720	0	0	80	80	80	80
PAX CHC	VILDENSKROON	Moqheba Local Municipality		Community Health Centre	1	23 700	Annual	Annual	Health Facility Revitalisation Grant	5 333	0	0	593	593	593	593
PHAMAMENG CLINIC	FRANKEFORT	Mafube		Clinic	1	1 631	Annual	Annual	Health Facility Revitalisation Grant	367	0	0	41	41	41	41
PHENSONG CLINIC	VILLIERS	Mafube		Clinic	1	3 872	Annual	Annual	Health Facility Revitalisation Grant	871	0	0	97	97	97	97
PHOKOUNG CLINIC - CORNELIA	CORNELIA	Mafube		Clinic	1	2 012	Annual	Annual	Health Facility Revitalisation Grant	433	0	0	50	50	50	50
PHILAMI CLINIC	FRANKEFORT	Mafube		Clinic	1	4 352	Annual	Annual	Health Facility Revitalisation Grant	979	0	0	109	109	109	109
QALAGOTHA CLINIC	VILLIERS	Mafube		Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	800	0	0	80	80	80	80
RANIBOW CLINIC	TWEELING	Mafube		Clinic	1	4 212	Annual	Annual	Health Facility Revitalisation Grant	948	0	0	105	105	105	105
RAMAMLOTI CLINIC	VILDENSKROON	Moqheba Local Municipality		Clinic	1	1 631	Annual	Annual	Health Facility Revitalisation Grant	367	0	0	41	41	41	41
REFENGQOTSO CLINIC	DENEVERVILLE	Metimsholo		Clinic	1	3 871	Annual	Annual	Health Facility Revitalisation Grant	871	0	0	97	97	97	97
RELEBOHILE CLINIC - HELBRON	HELBRON	Ngqwabe		Clinic	1	14 790	Annual	Annual	Health Facility Revitalisation Grant	3 328	0	0	370	370	370	370
RELEBOHILE CLINIC - VREDEFORT	VREDEFORT	Ngqwabe		Clinic	1	2 121	Annual	Annual	Health Facility Revitalisation Grant	477	0	0	53	53	53	53
SAMTENSVILLE CLINIC	HELBRON	Ngqwabe		Clinic	1	5 647	Annual	Annual	Health Facility Revitalisation Grant	1 271	0	0	141	141	141	141
SASOLBURG CLINIC	SASOLBURG	Metimsholo		Clinic	1	1 780	Annual	Annual	Health Facility Revitalisation Grant	401	0	0	45	45	45	45
SCHONKENVILLE CLINIC	PARYS	Ngqwabe		Clinic	1	1 831	Annual	Annual	Health Facility Revitalisation Grant	412	0	0	46	46	46	46
SEDIENING SA BOPHELD CLINIC	STEYNSRUS	Moqheba Local Municipality		Clinic	1	5 795	Annual	Annual	Health Facility Revitalisation Grant	1 304	0	0	145	145	145	145
SEBONVILLE CLINIC	KROONSTAD	Moqheba Local Municipality		Clinic	1	4 700	Annual	Annual	Health Facility Revitalisation Grant	1 058	0	0	118	118	118	118
SEZAMANTU CLINIC	HELBRON	Ngqwabe		Clinic	1	1 392	Annual	Annual	Health Facility Revitalisation Grant	313	0	0	35	35	35	35
TARTS SP CLINIC	SASOLBURG	Metimsholo		Clinic	1	1 370	Annual	Annual	Health Facility Revitalisation Grant	308	0	0	34	34	34	34
THUSANANG CLINIC - SASOLBURG	SASOLBURG	Metimsholo		Clinic	1	1 370	Annual	Annual	Health Facility Revitalisation Grant	308	0	0	34	34	34	34
THUSANONG CLINIC - KROONSTAD	KROONSTAD	Moqheba Local Municipality		Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	720	0	0	80	80	80	80
THUSANONG CLINIC - PARYS	PARYS	Ngqwabe		Clinic	1	1 401	Annual	Annual	Health Facility Revitalisation Grant	315	0	0	35	35	35	35
TSHOPONG CLINIC - KROONSTAD	KROONSTAD	Moqheba Local Municipality		Clinic	1	3 392	Annual	Annual	Health Facility Revitalisation Grant	1 001	0	0	85	85	85	85
TUMAHOLE CLINIC - PARYS	PARYS	Ngqwabe		Clinic	1	2 931	Annual	Annual	Health Facility Revitalisation Grant	690	0	0	73	73	73	73

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SFI Category	Type of Infrastructure		Replacement value (R'000)	Project duration		DBS Project Stage in 2018/19	Source of Funding	Budget Programme name	Typical number of jobs	Total project cost (R'000)	Expenditure to date over previous years (R'000)	Total Budget Available 2017/18 (R'000)	MTEP Forecast estimates	
				Regional / District / Central	Units (i.e. number of)		Date Start	Date Finish								2018/19 (R'000)	2017/18 (R'000)
VILJERS CLINIC	VILJERS	Mafube	Clinic	1	1 354	Annual	Annual		Health Facility Revitalisation Grant	Health Facilities Management	2	305	0	0	34	34	
ZAMBEIA CHC	SAGOLBURG	Masimalele	Community Health Centres	1	5 379	Annual	Annual				8	1 210	0	0	134	134	
MARBELA CLINIC - PARYS	PARYS	Ngwenya Local Municipality	Clinic	1	3 200	Annual	Annual				6	800	0	0	80	80	
MARIKANA CLINIC - VILJOENSBERG	VILJOENSBERG	Ngwenya Local Municipality	Clinic	1	3 200	Annual	Annual				6	800	0	0	80	80	
AM KRUGER CLINIC	ODENDAALSRUS	Mogheberg Local Municipality	Clinic	1	5 647	Annual	Annual				9	1 271	0	0	141	141	
ALBERT LUTHULI MEMORIAL CLINIC	WESSELBROEN	Nala Local Municipality	Clinic	1	4 163	Annual	Annual				7	936	0	0	104	104	
ALLANRIDGE CLINIC	ALLANRIDGE	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
BOTHUSHONG CLINIC	ODENDAALSRUS	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
BOPHELOONG CLINIC - ALLANRIDGE	ALLANRIDGE	Mogheberg Local Municipality	Clinic	1	5 647	Annual	Annual				9	1 271	0	0	141	141	
BOPHELOONG CLINIC - ODENDAALSRUS	ODENDAALSRUS	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
BOPHELOONG CLINIC - WELKOM	WELKOM	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
BOSHOF CLINIC	BOSHOF	Masibiyana Local Municipality	Clinic	1	11 171	Annual	Annual				18	2 513	0	0	279	279	
BOTHANVILLE CLINIC	BOTHANVILLE	Nala Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
BROWNVILLE CLINIC	WELKOM	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	937	0	0	104	104	
BULTFOUNTEN - D.A. MALEHO CLINIC	BULTFOUNTEN	Teyateyanan Local Municipality	Clinic	1	4 160	Annual	Annual				7	1 066	0	0	104	104	
DEALESVILLE TSHWAGAMANG CHC	DEALESVILLE	Tsoelike Local Municipality	Community Health Centre	1	11 712	Annual	Annual				20	2 928	0	0	293	293	
GENEVA CLINIC	ODENDAALSRUS	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
HANI PARK CLINIC	WELKOM	Mogheberg Local Municipality	Clinic	1	4 173	Annual	Annual				7	939	0	0	104	104	
HEINERMAN CLINIC	HEINERMAN	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
HERTZOGVILLE TSHWAGAMANG CLINIC	HERTZOGVILLE	Teyateyanan Local Municipality	Clinic	1	4 165	Annual	Annual				7	937	0	0	104	104	
HOOPSTAD CLINIC	HOOPSTAD	Teyateyanan Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
HOPE CLINIC	VENTERSBURG	Mogheberg Local Municipality	Clinic	1	4 173	Annual	Annual				7	939	0	0	104	104	
INGOMOTSGING CLINIC	SOUTPAN	Masibiyana Local Municipality	Clinic	1	4 170	Annual	Annual				7	938	0	0	104	104	
KAMORHELO CLINIC	WIRBURG	Masibiyana Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
KOTSGONG CLINIC - BOTHANVILLE	BOTHANVILLE	Nala Local Municipality	Clinic	1	4 162	Annual	Annual				7	936	0	0	104	104	
KOTSGONG CLINIC - WELKOM	WELKOM	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
KHOTALONG CLINIC	VIRSBURG	Mogheberg Local Municipality	Clinic	1	4 160	Annual	Annual				7	936	0	0	104	104	
K-MALE CLINIC	BOTHANVILLE	Nala Local Municipality	Clinic	1	4 162	Annual	Annual				7	937	0	0	104	104	
KOPANO MDR	WELKOM	Mogheberg Local Municipality	Clinic	1	11 700	Annual	Annual				20	2 925	0	0	293	293	

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	ESR Category	Type of Infrastructure		Rehabilitation value R(000)	Project duration	ESR Project Stage in 2018/19	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available		MTEF Forward estimates	
				Regional / District / Central	Local (i.e. number of Units)									2017/18 R(000)	2017/18 R(000)	2018/19 R(000)	2018/19 R(000)
LEATONG CLINIC	ALLANDBERGE	Matshabeng Local Municipality		Clinic	1	4 150	Annual		Health Facilities Management	7	935	0	0	0	104	104	
USAMA CLINIC	THEUNISEN	Matlonyana Local Municipality		Clinic	1	4 152	Annual			7	935	0	0	0	104	104	
MABANTHA CLINIC - BRANDFORT	BRANDFORT	Matlonyana Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
MASLO CLINIC - THEUNISEN	THEUNISEN	Matlonyana Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
MATHABENG CLINIC	WELKOM	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
MELDONG CLINIC	VIRGINIA	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
MAMAHABANE CLINIC	VENTERSBURG	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
NALEDI SATELLITE CLINIC	BOTHAVILLE	Nala Local Municipality		Clinic	1	4 150	Annual			4	526	0	0	0	104	104	
O R TAMBO CLINIC	VIRGINIA	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
PHANAMENG CLINIC	BULTFOENTEIN	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
PHEDSANANG CLINIC	ODERDAALURUS	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
PHOHLONG CLINIC - HENNERMAN	HENNERMAN	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
REABABETSE CLINIC - VIRGINIA	VIRGINIA	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
RHEEDSPARK CLINIC	WELKOM	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
RIEKESTAD CLINIC	WELKOM	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
THABONG CLINIC	WELKOM	Matlonyana Local Municipality		Clinic	1	11 700	Annual			18	2 633	0	0	0	253	253	
TSHEPONG CLINIC - VERKEERDEVELE	VERKEERDEVELE	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
TSHEPONG CLINIC - WELKOM	WELKOM	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
VVAAL ROCK CLINIC	BRANDFORT	Matlonyana Local Municipality		Clinic	1	4 152	Annual			7	937	0	0	0	104	104	
VIRGINIA CLINIC	VIRGINIA	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
WELKOM CLINIC	WELKOM	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
WELKOM ORTHOPAEDIC CENTRE	WELKOM	Matshabeng Local Municipality		Clinic	1	4 150	Annual			7	1 040	0	0	0	104	104	
WIRBURG CLINIC	WIRBURG	Matlonyana Local Municipality		Clinic	1	4 150	Annual			7	935	0	0	0	104	104	
BAKERSPARK CLINIC	BETHLEHEM	Dikshabeng local municipality		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	
BETHLEHEM CLINIC	BETHLEHEM	Dikshabeng local municipality		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	
BLUE GUM BUSH CLINIC	OWAKWA	Makule's Phofung		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	
BOHLONG CLINIC	BETHLEHEM	Dikshabeng local municipality		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	
BOHETLO CLINIC	OWAKWA	Makule's Phofung		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	
BOTJAMELO CLINIC - SENEKAL	SENEKAL	Sekoto		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	
BOLATA CLINIC	OWAKWA	Makule's Phofung		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	
BOPHONG CLINIC - VREDE	VREDE	Phumelela		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	
BORWA	TVEESPRIJIT	Maatsope		Clinic	1	3 200	Annual			5	720	0	0	0	80	80	

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SFI Category	Type of infrastructure		Replacement value (R'000)	Project duration		Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost (R'000)	Expenditure to date in previous years (R'000)	Total Budget Available (R'000)		MTZF Forecast estimate	
				Regional / District / Central	Units (i.e. number of)		Start Date	End Date						2018/19	2019/20	2019/20	2017/18 R'000
CLARENS CLINIC	CLARENS	Dibhebeng local municipality	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
KEURBETSWANA CLINIC CLARENS	CLARENS	Dibhebeng local municipality	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
CLOCOLAN CLINIC	CLOCOLAN	Seiso	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
DIKHWENG CLINIC	QWAQWA	Makoti a Phofung	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
EVA MOTA CLINIC	QWAQWA	Makoti a Phofung	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
EXCELSIOR CLINIC	EXCELSIOR	Mantsope	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
EZENGELENI CLINIC	WARDEN	Phumelela	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
FATENG TSE MTSHO CLINIC	PAUL ROUX	Dibhebeng local municipality	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
FICKSBURG CLINIC	FICKSBURG	Seiso	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
FICKSBURG CLINIC - CALEDONSPARK	FICKSBURG	Seiso	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
FOURIESBURG CLINIC	FOURIESBURG	Dibhebeng local municipality	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
MASHABENG CLINIC FOURIESBURG	FOURIESBURG	Dibhebeng local municipality	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
HARRISMITH CLINIC	HARRISMITH	Makoti a Phofung	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
HLOHLOWANE CLINIC	CLOCOLAN	Seiso	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
HORHOUSE CLINIC	LADYBRAND	Mantsope	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
IKAMHENG CLINIC	LADYBRAND	Mantsope	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
INTABAZWE CLINIC	HARRISMITH	Makoti a Phofung	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
PUMELENG CLINIC - CLARENS	CLARENS	Dibhebeng local municipality	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
KOBELONG CLINIC	MANQUAMD	Seiso	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
KOPANONG CLINIC	KESTELL	Makoti a Phofung	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
LADYBRAND CLINIC	LADYBRAND	Mantsope	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
LEHATSWANA CLINIC	ABURHETON	Ntsoana	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
LEXEDI CLINIC	HARRISMITH	Makoti a Phofung	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
LESEDI CLINIC	LUNDLEY	Ntsoana	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
LUNDLEY CLINIC	LUNDLEY	Ntsoana	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	
MA-HAG CLINIC	QWAQWA	Makoti a Phofung	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	0	80	80	

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SPH Category	Type of Infrastructure		Replacement value R(000)	Project duration		URR Project Stage in 2018/19	Scope of Funding	Budget Programme name	Targeted number of jobs	Total project R(000)	Expenditure to be claimed from province R(000)	Total Budget Available R(000)		MTF Forecast estimates	
				Regional / District / Central	Local / District		Date Start	Date Finish							2018/19 R(000)	2019/20 R(000)	2019/20 R(000)	2017/18 R(000)
MAERENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	HABERSKOP	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	MARQUARD	Seiso		Community Health Centre	1	9 000	Annual	Annual				14	2 025	0	0	0	225	225
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	MANYATSENG	LADYBRAND		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	MARQUARD	Seiso		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	FICKSBURG	Seiso		Clinic	1	3 200	Annual	Annual				6	800	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	SEKEAL	Seiso		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	LADYBRAND	Mantoppe		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	HEMEL	Phumelele		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	FICKSBURG	Seiso		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	MARQUARD	Seiso		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	BETHLEHEM	Dibabeng local municipality		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	MARQUARD	Seiso		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	QWAQWA	Maitl e Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80
MABALANENG CLINIC	PETRUS STEYN	Ntswana		Clinic	1	3 200	Annual	Annual				5	720	0	0	0	0	80

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPT Category	Type of Infrastructure		Replacement value (R'000)	Project duration		DWS Project Stage in 2015/16	Source of Funding	Subsidy Programme name	Targeted number of jobs	Total project cost (R'000)	Expenditure to date previous years (R'000)	Total Budget Available		MTEF Forecast estimates	
				Regional / District / Clinic	Units (i.e. number of)		Date Start	Date Finish							2015/16 (R'000)	2016/17 (R'000)	2016/17 (R'000)	2017/18 (R'000)
REINDEKETE CLINIC	FOURIESBURG	Dibhung local municipality		Clinic	1	3 200	Annual	Annual		Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	80	80	
REITZ CLINIC	REITZ	Nkomo		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
RELEBOHLE CLINIC - ROSENDAAL	ROSENDAAL	Dibhung local municipality		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
RIVERSIDE CLINIC	QWAQWA	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
ROSENDAAL CLINIC	ROSENDAAL	Dibhung local municipality		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
SEKAMOTHO MOTA CLINIC	QWAQWA	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
SENEKAL CLINIC	SENEKAL	Senoto		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
SENEKAL FARMS CLINIC	SENEKAL	Senoto		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
SOETWATER CLINIC	FICKSBURG	Senoto		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TEBANG CLINIC	QWAQWA	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
THABA BOGSI CLINIC	QWAQWA	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
THABANG CLINIC	QWAQWA	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
THABA PHATSWA CLINIC	LADYBAND	Montopo		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
THAMBO CLINIC	SENEKAL	Senoto		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
THUSA BOPHELO CLINIC	WARDEN	Phumelela		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TINA MOLO CLINIC	QWAQWA	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TUHOLONG CLINIC	KESTELL	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TSERI CLINIC	QWAQWA	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TSHEPO THEMBA CLINIC	VREDE	Phumelela		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TSHAME A CLINIC	HARRISMITH	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TSHAME B CLINIC	HARRISMITH	Mafid a Phofung		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TSHIREA CLINIC	TWESPRUIT	Montopo		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
TWESPRUIT CLINIC	TWESPRUIT	Montopo		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
VREDE CLINIC	VREDE	Phumelela		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
WARDEN CLINIC	WARDEN	Phumelela		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
ZAMANI CLINIC	MEMEL	Phumelela		Clinic	1	3 200	Annual	Annual				5	720	0	0	80	80	
BOPESMANSKOP CLINIC	ROUWVILLE	Mohotare		Clinic	1	3 200	Annual	Annual				6	800	0	0	80	80	
BOPHELONG CHC	PETRUSBURG	Lesemeng	Community Health Centre		1	12 744	Annual	Annual			20	2 066	0	0	319	319	319	
ETHEMBENI CLINIC	KOFFIEFONTEIN	Lesemeng	Clinic	1	3 200	3 200	Annual	Annual			5	720	0	0	80	80		
FAURESMTIH CLINIC	FAURESMTIH	Kopanong	Clinic	1	3 200	3 200	Annual	Annual			5	720	0	0	80	80		

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	SR Category	Type of Infrastructure		Backbone network R(000)	Project duration		Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available R(000)	MTEF		
				Repaired / Disturbed / Cancelled	Units (i.e. number of)		Date Start	Date Finish							2019/20 R(000)	2019/21 R(000)	2017/18 R(000)
FLODA PARK CLINIC	XARIEDAM	Kopanong	Clinic	1	3 200	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	5	720	0	0	80	80	80	
HYDRO PARK CLINIC	XARIEDAM	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
TUMLENG CLINIC - JAGERSFONTEIN	JAGERSFONTEIN	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
JACOBSDAL CLINIC	JACOBSDAL	Lesemeng	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
LEBOHANG CLINIC	WEPENER	Mabell	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
LEPHOI CLINIC	BETHULE	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
LUCKHOFF CLINIC	LUCKHOFF	Lesemeng	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
MAMELLO CLINIC - TROMPSBURG	TROMPSBURG	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
MATLAMENG CLINIC	ZASTRON	Mohlalare	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
NELSON MANDELA CLINIC	EDENBURG	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
ONE STOP CLINIC	DEWETSDORP	Mabell	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
OPPERMANSGRONDE CLINIC	KOFFERFONTEIN	Lesemeng	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
PETRUSBURG CLINIC	PETRUSBURG	Lesemeng	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
PHOKONG CLINIC - REDDERSBURG	REDDERSBURG	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
PHILIPPUS CLINIC	PHILIPPUS	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
SEHULAND TAU CLINIC	SPRINGFONTEIN	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
THEMBALETHU CLINIC	SMITHFIELD	Mohlalare	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
VANSTADENSURUS CLINIC	VANSTADENSURUS	Mabell	Clinic	1	3 211	Annual	Annual			5	725	0	0	80	80	80	
WISSIE MARIKZELA MANDELA CARE CENTRE	ROUXVILLE	Mohlalare	Clinic	1	3 211	Annual	Annual			5	725	0	0	80	80	80	
XARIEP CLINIC	XARIEDAM	Kopanong	Clinic	1	3 200	Annual	Annual			5	720	0	0	80	80	80	
Sub Total Maintenance Clinics					1 652 479					1 670	239 408	0	0	26 932	26 932	26 932	
4.3 Maintenance EMS Stations																	
EMS BLOEMFONTEIN	BLOEMFONTEIN	Mangung Metro	EMS Station	1	5390	Annual	Annual	Health Facility Revitalisation Grant	Health Facilities Management	4	539	0	0	0	135	135	
EMS BOTSHABELO	BOTSHABELO	Mangung Metro	EMS Station	1	4270	Annual	Annual			3	427	0	0	107	107	0	
EMS THABA MCHU EMS	BOTSHABELO	Mangung Metro	EMS Station	1	3500	Annual	Annual			2	350	0	0	86	86	86	
EMS Legabos Store	BLOEMFONTEIN	Mangung Metro	EMS Station	1	2000	Annual	Annual			14	2 000	0	0	0	505	505	
EMS DENKYSVILLE	DENKYSVILLE	Medunhelo	EMS Station	1	3500	Annual	Annual			2	350	0	0	86	86	0	
EMS EDENVILLE	EDENVILLE	Nquthu	EMS Station	1	3500	Annual	Annual			2	350	0	0	86	86	0	
EMS FRANKFORT	FRANKFORT	Mafube Local Municipality	EMS Station	1	4270	Annual	Annual			4	534	0	0	107	107	107	
EMS HELIBRON	HELIBRON	Mafube Local Municipality	EMS Station	1	3500	Annual	Annual			2	350	0	0	0	86	86	
EMS KOPPIES	KOPPIES	Medunhelo Local Municipality	EMS Station	1	3500	Annual	Annual			2	350	0	0	0	86	86	
EMS KROONSTAD	KROONSTAD	Mafube Local Municipality	EMS Station	1	5390	Annual	Annual			4	539	0	0	135	135	135	
EMS ORANIEVILLE	ORANIEVILLE	Medunhelo	EMS Station	1	3500	Annual	Annual			2	350	0	0	86	86	0	

Annexure 3C: Project Ilet funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPT Category	Type of Infrastructure		Replacement value R(000)	Project duration		EMIS Project Stage in 2018/19	Source of Funding	Budget Programme name	Yr ended number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available R(000)		MTFF Forecast estimates	
				Regional / District / Central	Units (i.e. number of)		Start Date	End Date							2018/19 R(000)	2019/20 R(000)	2018/19 R(000)	2019/20 R(000)
EMIS PARYS	PARYS	Nquthu		EMS Station	1	4270	Annual	Annual		Health Facilities Management	3	427	0	0	0	107	107	
EMIS SACSOURG	SACSOURG	Mamababo		EMS Station	1	5360	Annual	Annual			4	536	0	0	0	135	135	
EMIS STEYNSBURG	Steynsburg	Moqhata Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
EMIS TWEELING	TWEELING	Mafikeng Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
EMIS VILDENSKROON	VILDENSKROON	Moqhata Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
EMIS VILLERS	VILLERS	Multiple Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
BOSHOF EMS	BOSHOF	Tlokofo Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
BOTHAVILLE EMS	BOTHAVILLE	Nala Local Municipality		EMS Station	1	4270	Annual	Annual		Health Facility Revitalisation Grant	3	427	0	0	0	107	107	
BRANDFORT EMS	BRANDFORT	Maitsoyana Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
BULTFOONTEIN EMS	BULTFOONTEIN	Tweesopde Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
DEALESVILLE EMS	DEALESVILLE	Tlokofo Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
HEINEMAN EMS	HEINEMAN	Mafikeng Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
HERTZOVILLE EMS	HERTZOVILLE	Tlokofo Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
HOOPSTAD EMS	HOOPSTAD	Tweesopde Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
ODENDALSBURG EMS	ODENDALSBURG	Mafikeng Local Municipality		EMS Station	1	4270	Annual	Annual		Health Facility Revitalisation Grant	3	427	0	0	0	107	107	
SCOUTPAN EMS	SCOUTPAN	Maitsoyana Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
THEUNISEN EMS	THEUNISEN	Maitsoyana Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
VENTERSBURG EMS	VENTERSBURG	Mafikeng Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
VEREENDEVELEI EMS	VEREENDEVELEI	Maitsoyana Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
VIRGINIA EMS	VIRGINIA	Mafikeng Local Municipality		EMS Station	1	4270	Annual	Annual			3	427	0	0	0	107	107	
WELKOM EMS	WELKOM	Mafikeng Local Municipality		EMS Station	1	5360	Annual	Annual			4	536	0	0	0	135	135	
WESSELBORG EMS	WESSELBORG	Nala Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
WURBURG EMS	WURBURG	Maitsoyana Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
EMIS BETHLEHEM	BETHLEHEM	Dikabeng Local Municipality		EMS Station	1	5360	Annual	Annual			4	536	0	0	0	135	135	
EMIS CLOCOLAN	CLOCOLAN	Secoto		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	
EMIS FICKSBURG	FICKSBURG	Secoto		EMS Station	1	3500	Annual	Annual			2	350	0	0	0	88	88	

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPR Category	Type of Infrastructure		Replacement value R(000)	Project duration		Status of Funding	Budget Programme name	Targeted number of beds	Total project cost R(000)	Expenditure to date from previous periods R(000)	Total Budget Available		MTEP Forward estimates	
				Roadside / District / Central	Units (i.e. number of)		Date Start	Date Finish						2018/19 R(000)	2019/20 R(000)	2018/19 R(000)	2019/20 R(000)
EMS FOURIESBURG		Dikhalabeng Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	0	88
EMS HARRISMITH		Melusi a Phofung		EMS Station	1	4270	Annual	Annual			3	427	0	0	107	107	0
EMS HOBHOUSE		Mantsope		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS LADYBRAND		Mantsope		EMS Station	1	4270	Annual	Annual			4	534	0	0	107	107	107
EMS LINDLEY		Nkomoana		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS MARQUARD		Soboto		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS MEMEL		Phumelela		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS PHUTHADITHABA (MANAPO)		Mahlid a Phofung		EMS Station	1	5300	Annual	Annual			4	530	0	0	135	0	135
EMS RETZ		Nkomoana		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS SENEKAL		Setsoho		EMS Station	1	4270	Annual	Annual			3	427	0	0	107	107	0
EMS TWEEBSPRUIT		Mantsope		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS VREDE		Phumelela		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS WARDEN		Phumelela		EMS Station	1	4270	Annual	Annual			3	427	0	0	107	107	0
EMS BETHULIE		Kopanoeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS DEWETSDOORP		Hebedi		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS EDENBURG		Kopanoeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS GARIBOLDAM		Kopanoeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS JACOBSDAL		Letsoameeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS JAGERSFONTEIN		Kopanoeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS KOFFIEFONTEIN		Letsoameeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS PETRUSBURG		Letsoameeng		EMS Station	1	4270	Annual	Annual			3	427	0	0	107	107	0
EMS PHILLIPUS		Kopanoeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS REDDENSBURG		Kopanoeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS ROUWVILLE		Mohlakare		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS SMITFIELD		Mohlakare		EMS Station	1	4270	Annual	Annual			3	427	0	0	107	107	0
EMS SPRINGFONTEIN		Kopanoeng		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS TROMPSBURG		Kopanoeng		EMS Station	1	4270	Annual	Annual			4	534	0	0	107	107	107
EMS WEFENER		Nelis Local Municipality		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
EMS ZASTRON		Mohlakare		EMS Station	1	3500	Annual	Annual			2	350	0	0	88	88	0
Sub Total Maintenance EMS Stations						289 050					390	27 226	0	0	4 830	4 830	5 202

Annexure 3C: Project list funded by Health Facility Revitalisation Grant - Health

Project name	Town	Local Municipality	BPI Category	Type of Infrastructure		Units (i.e. number of)	Employment value (R'000)	Project duration		DBS Project Stage in 2019/20	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost (R'000)	Expenditure to date from previous years (R'000)	Total Budget Available		MTFF Forecast estimate
				Regional / District / Central	Provincial			Start	Finish							2019/20 (R'000)	2019/21 (R'000)	
BLOEMFONTEIN FORENSIC MORTUARY	Bloemfontein	Mangungu Metro Municipality	Forensic	Forensic	1	97 000	Annual	Annual		Health Facility Revitalisation Grant	Health Facilities Management	136	19 406	0	0	2 426	2 426	
Welkom Mortuary	Welkom	Majshabeng Local Municipality	Mortuary	Mortuary	1	3 000	Annual	Annual				4	600	0	0	75	0	75
BETHELEHEM MORTUARY	Bethelehem	Dibabeng	Mortuary	Mortuary	1	3 000	Annual	Annual				4	600	0	0	75	75	75
FICKSBURG MORTUARY	Ficksburg	Senecos	Mortuary	Mortuary	1	3 000	Annual	Annual				4	600	0	0	75	75	75
HARRISMITH MORTUARY	Harrismith	Makua a Phofung	Mortuary	Mortuary	1	3 000	Annual	Annual				4	600	0	0	75	75	75
PHUTHADITHABA MORTUARY	Phuthaditaba	Makad a Phofung	Mortuary	Mortuary	1	3 000	Annual	Annual				4	600	0	0	75	75	75
VREDE MORTUARY	Vrede	Phumelela	Mortuary	Mortuary	1	3 000	Annual	Annual				4	600	0	0	75	75	75
JAGSEFONTEIN MORTUARY	Jagsefontein	Kopongong	Mortuary	Mortuary	1	3 000	Annual	Annual				4	600	0	0	75	75	75
HOUSE -216 PAUL KRUGER AVENUE - BLOEMFONTEIN	Bloemfontein	Mangungu Metro Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				5	675	0	0	75	75	75
HOUSE - 2 VON ZYL STREET - BLOEMFONTEIN	Bloemfontein	Mangungu Metro Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	225	0	0	38	0	38
HOUSE - ONNIE HOSPITAL - BLOEMFONTEIN	Bloemfontein	Mangungu Metro Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	225	0	0	38	0	38
HOUSE - 20 VICTORIA ROAD - BLOEMFONTEIN	Bloemfontein	Mangungu Metro Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				1	188	0	0	38	38	38
HOUSE - 3 SCHULTZ STREET - BLOEMFONTEIN	Bloemfontein	Mangungu Metro Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				1	188	0	0	38	38	38
HOUSE - MORRIS HOSPITAL - THABA NEHU	Thaba Nchu	Mangungu Metro Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				1	188	0	0	38	38	38
PARK STREET 31 - FRANKFORT	Frankfort	Felle Dabi	Staff Residence	Staff Residence	1	1 500	Annual	Annual				1	188	0	0	38	0	0
PREMAR STREET 62 - HELBORN	Helborn	Felle Dabi	Staff Residence	Staff Residence	1	1 500	Annual	Annual				1	188	0	0	38	0	0
HOSPITAL ROAD 8 - PARIS	Paris	Felle Dabi	Staff Residence	Staff Residence	1	1 500	Annual	Annual				1	188	0	0	38	0	0
HOSPITAL GROUND BA - SASOLBURG	Sasolburg	Felle Dabi	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	263	0	0	38	38	38
HOSPITAL GROUND BB - SASOLBURG	Sasolburg	Felle Dabi	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	263	0	0	38	38	38
HOSPITAL GROUND AC - SASOLBURG	Sasolburg	Felle Dabi	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	263	0	0	38	38	38
35 VAN RIEBECK STREET - BOTHAVILLE	Bothaville	Nels Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
22 ROOS STREET - HOOPSTAD	Hoopstad	Nels Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
HOUSE - HOSPITAL GROUNDS - ODERDALSURUS	Oderdalsurus	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
HOUSE - HOSPITAL GROUNDS - VIRGINIA	Virginia	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
HOUSE - 39 VALHALLA CURTIS - VIRGINIA	Virginia	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
24 IMBUJA STREET - VIRGINIA	Virginia	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
9 BUSH ROAD - VIRGINIA	Virginia	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
5 FEIN ROAD - VIRGINIA	Virginia	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
185 DANIE ERASMUS DRIVE - VIRGINIA	Virginia	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
HOUSE - HOPANO HOSPITAL - WELKOM	Welkom	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
13 DEE DEARONA STEET - WELKOM	Welkom	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
HOUSE - GOUDFELD HOSPITAL - WELKOM	Welkom	Majshabeng Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
1 MOORD AVENUE - WINBURG	Winburg	Mabiyane Local Municipality	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
RESIDENCE	Jagsefontein	Kopongong	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
RESIDENCE	Zastron	Mohokwe	Staff Residence	Staff Residence	1	1 500	Annual	Annual				2	300	0	0	38	0	38
Maintenance running colleges and Schools	All Districts	All Districts				138 850	Annual	Annual				6	859	0	0	0	0	859
Sub Total Rehabilitation Other Infrastructure						138 850						215	31 038	0	0	9 883	9 883	4 150
Total Rehabilitation Infrastructure						13 197 286						8 786	1 248 812	0	0	127 837	143 535	208 230
Sub Total before Capital and Grants						13 197 286						8 786	1 248 812	0	0	127 837	143 535	208 230
Total before Capital and Grants						13 197 286						8 786	1 248 812	0	0	127 837	143 535	208 230

Annexure 3C: Project list funded by Infrastructure Enhancement Allocation - Health

Project name	Town	Local Municipality (SP Category)	Type of Infrastructure Regional / District / Council / Local entities	Units (As number of contracts)	Replacement value R(000)	Project duration		DISB Project Stage in 2015/16	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R(000)	Expenditure to date from previous years R(000)	Total Budget Available R(000)		MTF Forward estimates		
						Date Start	Date Finish							2014/15 R(000)	2015/16 R(000)	2016/17 R(000)	2017/18 R(000)	
3 Rehabilitation, Refurbishment and Renovation of Infrastructure																		
3.1 Rehabilitation, Refurbishment and Renovation of Hospitals																		
Refurbishment of all hospital Boilers and Generators	All Towns	All Municipalities			390 000		01 April 2014	31-Mar-18		VEI	0	140 349	0	0	219	22 431	22 431	24 250
Sub Total Rehabilitation, Refurbishment and Renovation of Hospitals					390 000						0	140 349	0	0	219	22 431	22 431	24 250

Annexure 3C: Project list funded by EPWP - Health

Project name	Town	Local Municipality	SFI Category	Type of Infrastructure Regional / District / Central	Replacement value R[000]	Project duration		DBS Project Stage in 2015/16	Source of Funding	Budget Programme name	Targeted number of jobs	Total project cost R[000]	Expenditure to date from previous years R[000]	Total Budget Available 2014/15 R[000]	MTEF Forward estimates		
						Date: Start	Date: Finish								2015/16 R[000]	2016/17 R[000]	2017/18 R[000]
4. Maintenance of all Infrastructure																	
4.2 Maintenance Clinics																	
Maintenance all Clinics							Annual	Annual	EPWP	EPWP	36	5 108	0	3 108	2 000	0	0
Sub Total Maintenance Clinics											36	5 108	0	3 108	2 000	0	0

PROVINCIAL GAZETTE
(Published every Friday)

All correspondence, advertisements, etc. must be addressed to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, Tel.: (051) 403 3139. Free Voucher copies of the Provincial Gazette or cuttings of advertisements are NOT supplied.

Subscription Rates (payable in advance)

The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) are as follows:

SUBSCRIPTION: (POST)

PRICE PER COPY	R 20.90
HALF-YEARLY	R523.70
YEARLY	R1 047.20

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PRICE PER COPY	R 12.40
HALF-YEARLY	R 310.00
YEARLY	R 619.90

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Closing time for acceptance of copy

All advertisements must reach the Officer in Charge of the Provincial Gazette not later than 16:00, three working days prior to the publication of the Gazette. Advertisements received after that time will be held over for publication in the issue of the following week, or if desired by the advertiser, will be inserted in the current issue as a "Late Advertisement". In such case the advertisement must be delivered to the Officer in Charge not later than 08:00 on the Tuesday preceding the publication of the Gazette and double rate will be charged for that advertisement.

A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.

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NUMBERING OF PROVINCIAL GAZETTE

You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.

Printed and published by the Free State Provincial Government

PROVINSIALE KOERANT
(Verskyn elke Vrydag)

Alle korrespondensie, advertensies, ens. moet aan die Beampte Belas met die Provinsiale Koerant, Posbus 517, Bloemfontein, Tel.: No. (051) 403 3139 geadresseer word. Gratis eksemplare van die Provinsiale Koerant of uitknipsels van advertensies word NIE verskaf nie.

Intekengeld (vooruitbetaalbaar)

Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:

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PRYS PER EKSEMPLAAR	R 20.90
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JAARLIKS	R1 047.20

INTEKENGELD: (OOR DIE TOONBANK / E-POS)

PRYS PER EKSEMPLAAR	R 12.40
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JAARLIKS	R 619.90

Seëls word nie aanvaar nie.

Sluitingstyd vir die Aannee van Kopie

Alle advertensies moet die Beampte Belas met die Provinsiale Koerant bereik nie later nie as 16:00 drie werksdae voordat die Koerant uitgegee word. Advertensies wat na daardie tyd ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit in die Koerant wat op die pers is as 'n "Laat Advertensie" geplaas word. In sulke gevalle moet die advertensie aan die Beampte oorhandig word nie later nie as 08:00 op die Dinsdag voordat die Koerant gepubliseer word en dubbeltarief sal vir dié advertensie gevra word.

'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.

Advertensietariewe

Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: R29.50 per sentimeter of deel daarvan, enkel-kolom.

Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.

NOMMERING VAN PROVINSIALE KOERANT

U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnummers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.

Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering