

**Provincial
Gazette**

**Provinsiale
Koerant**

Free State Province

Provinsie Vrystaat

Published by Authority

Uitgegee op Gesag

No.	147	FRIDAY, 12 February 2016	No.	147	VRYDAG, 12 Februarie 2016
No.	Index				Page
PROVINCIAL NOTICE					
200	Division of Revenue Act, 2015: Adjusted budget allocations for departments in terms of hospitals, schools, municipalities, earmarked funds and infrastructure				
	Schedule 1 – Hospital budgets;				
	Schedule 2 – Transfers to schools;				
	Schedule 3 – Transfers to municipalities;				
	Schedule 4 – Provincial adjusted allocations in terms of earmarked funds;				
	Schedule 5 – Provincial Road Maintenance Grant (PRMG) as well as Education- and Health Infrastructure.				

PROVINCIAL NOTICE

[No. 200 of 2015]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE ACT, 2015: ADJUSTED BUDGET ALLOCATIONS FOR DEPARTMENTS IN TERMS OF HOSPITALS, SCHOOLS, MUNICIPALITIES, EARMARKED FUNDS AND INFRASTRUCTURE

I, EC Rockman, Member of the Executive Council responsible for the Provincial Treasury, hereby publish, in terms of section 30(3)(b) of the Division of Revenue Act, 2015 (Act No. 1 of 2015), the adjusted allocations for Departments as set out in Schedules 1 to 5. The initial allocations were published in *Provincial Gazettes* No's 125 and 126 of 27 March 2015:

- **Schedule 1** – Hospital budgets;
- **Schedule 2** – Transfers to schools;
- **Schedule 3** – Transfers to municipalities;
- **Schedule 4** – Provincial adjusted allocations in terms of earmarked funds;
- **Schedule 5** – Provincial Road Maintenance Grant (PRMG) as well as Education- and Health Infrastructure.

Schedule 1

HOSPITAL BUDGETS

The below tables relate to the adjustments of the 2015/16 allocations to Hospitals:

Summary	2015/16		
	Main Appropriation	Changes	Adjusted Budget
Central Hospitals	2 135 664		2 135 664
General Regional Hospitals	1 255 913	10 000	1 275 913
District Hospitals	1 176 164	8 540	1 184 704
Total	4 580 741	18 540	4 599 281
Receipts			
Transfer receipts from national	4 498 718	18 540	4 517 258
Equitable Share	3 430 675	18 540	3 449 115
Conditional Grants	1 068 143		1 068 143
Funds from Provincial Own Revenue	82 023		82 023
Total receipts	4 580 741	18 540	4 599 281
Payments			
Current payments	4 508 614	21 143	4 529 757
Compensation of employees	3 477 619	-48 373	3 429 246
Goods and services	1 030 906	69 020	1 099 926
Interest and rent on land	85	466	555
Transfers and subsidies to:	16 906	2 500	19 406
Municipalities			
Departmental agencies and accounts			
Higher education institutions			
Public corporations and private enterprises			
Non-profit institutions	2 462	-400	2 062
Households	14 444	2 900	17 344
Payments for capital assets	55 221	-5 103	50 118
Buildings and other fixed structures			
Machinery and equipment	55 221	-5 103	50 118
Biological assets			
Land and sub-soil assets			
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	4 580 741	18 540	4 599 281

Central Hospitals		2015/16	
	Main Appropriation	Changes	Adjusted Budget
Universitas Hospital	1 399 360		1 399 360
Pelonomi Hospital	739 304		739 304
Total	2 138 664		2 138 664
Receipts			
Transfer receipts from national	2 098 441		2 098 441
Equitable Share	1 030 298		1 030 298
Conditional Grants	1 068 143		1 068 143
<i>Comprehensive HIV and Aids Grant</i>			
<i>Health infrastructure Grant</i>	918 387		
<i>Health Professions Training and Development Grant</i>			149 756
<i>Hospital revitalisation Grant</i>			
<i>National Health Insurance Grant</i>			
<i>National Tertiary Services Grant</i>			918 387
<i>Nursing College and Schools Grant</i>	149 756		
Funds from Provincial Own Revenue	40 223		40 223
Total receipts	2 138 664		2 138 664
Payments			
Current payments	2 098 388	2 500	2 100 888
Compensation of employees	1 558 923	-33 000	1 526 923
Goods and services	538 465	35 500	573 965
<i>of which</i>			
<i>Consultants and professional services</i>	66 150	11 971	78 121
<i>Contractors</i>	54 105	-300	53 800
<i>Agency & support / outsourced services</i>	37 357	6 895	44 252
<i>Medical supplies</i>	181 166	17 147	198 313
<i>Medicine</i>	113 330	-5 000	108 330
<i>Other (Specify)</i>	85 362	4 787	91 149
Interest and rent on land			
Transfers and subsidies to:	8 890		8 890
Municipalities			
Non-profit institutions			
Households	8 890		8 890
Payments for capital assets	31 386	-2 500	28 886
Buildings and other fixed structures			
Machinery and equipment	31 386	-2 500	28 886
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	2 138 664		2 138 664

General Regional Hospitals		2015/16	
	Main Appropriation	Changes	Adjusted Budget
Psychiatric Hospital	292 219		292 219
Bongani Hospital	337 540		337 540
Chilabeng Hospital	173 783	5 000	178 783
Mofumahadi Manapo Mopeli Hospital	211 148	4 000	215 148
Sothumelo Hospital	251 223	1 000	252 223
Total	1 265 913	10 000	1 275 913
Receipts			
Transfer receipts from national	1 253 913	10 000	1 263 913
Equitable Share	1 253 913	10 000	1 263 913
Conditional Grants			
Funds from Provincial Own Revenue	12 000		12 000
Total receipts	1 265 913	10 000	1 275 913
Payments			
Current payments	1 246 969	10 796	1 257 765
Compensation of employees	1 022 850	-20 372	1 002 478
Goods and services	224 064	31 166	255 252
of which			
Consultants and professional services	1 421	30 349	31 770
Contractors	14 290	2 146	16 436
Agency & support / outsourced services	38 391	14 833	53 224
Medical supplies	72 309	1 858	74 167
Medicine	50 535	-19 537	31 058
Other (Specify)	47 078	1 519	48 597
Interest and rent on land	35		35
Transfers and subsidies to:	6 594		6 594
Municipalities			
Non-profit institutions	2 462	-400	2 062
Households	4 132	400	4 532
Payments for capital assets	12 350	-796	11 554
Buildings and other fixed structures			
Machinery and equipment	12 350	-796	11 554
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	1 265 913	10 000	1 275 913

District Hospitals		2015/16	
	Main Appropriation	Changes	Adjusted Budget
Diamant Hospital	22 948	7 499	30 447
Stoffel Coetzee Hospital	18 923	-56	18 867
Embekweni Hospital	19 090	76	19 166
National Hospital	153 932	100	154 032
Botshabelo Hospital	114 259	-2	114 257
Marikopa Hospital	19 201		19 201
Dr. JS Moroka Hospital	109 886	25	109 911
Mohale Hospital	17 613		17 613
Nala Hospital	23 280	-25	23 255
Thusekeng Hospital	65 143		65 143
Kaleho Hospital	61 864	-100	61 864
Wintburg Hospital	19 167		19 167
Metsimahole Hospital	80 187	2 000	82 187
Parys Hospital	39 316	30	39 336
Tokolo Hospital	40 646	-305	40 441
Matlube Hospital	28 646	305	29 151
Elizabeth Ross Hospital	93 608	-120	93 488
Thebe Hospital	58 321	70	58 391
Phumelela Hospital	20 877		20 877
Phokolong Hospital	67 146	-997	66 149
Nkelebana Hospital	23 228		23 228
Phuthulcha Hospital	29 627		29 627
John Daniel Newsberry Hospital	19 491		19 491
Itemoheng Hospital	29 365	50	29 415
Total	1 176 164	8 540	1 184 704
Receipts			
Transfer receipts from national	1 146 364	8 540	1 154 904
Equitable Share	1 146 364	8 540	1 154 904
Conditional Grants			
Funds from Provincial Own Revenue	29 800		29 800
Total receipts	1 176 164	8 540	1 184 704
Payments			
Current payments	1 163 257	7 847	1 171 104
Compensation of employees	854 846	4 999	859 845
Goods and services	268 357	2 352	270 709
of which:			
Consultants and professional services	39 477	-9 775	29 702
Contractors	27 155	-8 596	18 559
Agency & support / outsourced services	21 614	11 420	33 034
Medical supplies	38 489	7 400	45 889
Medicine	69 365	-8 327	61 026
Other (Specify)	76 258	10 209	86 467
Interest and rent on land	54	496	550
Transfers and subsidies to:	1 422	2 500	3 922
Municipalities			
Households	1 422	2 500	3 922
Payments for capital assets	11 485	-1 807	9 678
Buildings and other fixed structures			
Machinery and equipment	11 485	-1 807	9 678
Payments for financial assets			
Unallocated contingency reserve			
Total payments	1 176 164	8 540	1 184 704

Schedule 2

TRANSFERS TO SCHOOLS

The below tables relate to the adjustments of the 2015/16 transfers to schools:

RANKING OF SCHOOLS	SCHOOL ID	SCHOOL NAME	SCHOOL NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 20 SCHOOL ID	Section 20 without section 21	LEARNER	MAIN APPROPRIATION	2019/2018	
										ADJUSTED	ADJUSTED APPROPRIATION
1	01	ROSLANDS EPSC	44400001	Primary	ROSLAND	44400001	100	100	R 1 700 230	R 1 000 230	
2	02	STANDARDS SCHOOL/ROSLAND	44400002	Primary	ROSLAND	44400002	100	100	R 1 721 440	R 1 621 440	
3	03	STANDARDS SCHOOL/ROSLAND	44400003	Primary	ROSLAND	44400003	100	100	R 1 777 600	R 1 777 600	
4	04	STANDARDS SCHOOL/ROSLAND	44400004	Primary	ROSLAND	44400004	100	100	R 1 765 410	R 1 665 410	
5	05	STANDARDS SCHOOL/ROSLAND	44400005	Primary	ROSLAND	44400005	100	100	R 1 767 680	R 1 667 680	
6	06	STANDARDS SCHOOL/ROSLAND	44400006	Primary	ROSLAND	44400006	100	100	R 1 763 840	R 1 663 840	
7	07	STANDARDS SCHOOL/ROSLAND	44400007	Primary	ROSLAND	44400007	100	100	R 1 775 710	R 1 675 710	
8	08	STANDARDS SCHOOL/ROSLAND	44400008	Primary	ROSLAND	44400008	100	100	R 1 763 840	R 1 663 840	
9	09	STANDARDS SCHOOL/ROSLAND	44400009	Primary	ROSLAND	44400009	100	100	R 1 763 840	R 1 663 840	
10	10	STANDARDS SCHOOL/ROSLAND	44400010	Primary	ROSLAND	44400010	100	100	R 1 763 840	R 1 663 840	
11	11	STANDARDS SCHOOL/ROSLAND	44400011	Primary	ROSLAND	44400011	100	100	R 1 763 840	R 1 663 840	
12	12	STANDARDS SCHOOL/ROSLAND	44400012	Primary	ROSLAND	44400012	100	100	R 1 763 840	R 1 663 840	
13	13	STANDARDS SCHOOL/ROSLAND	44400013	Primary	ROSLAND	44400013	100	100	R 1 763 840	R 1 663 840	
14	14	STANDARDS SCHOOL/ROSLAND	44400014	Primary	ROSLAND	44400014	100	100	R 1 763 840	R 1 663 840	
15	15	STANDARDS SCHOOL/ROSLAND	44400015	Primary	ROSLAND	44400015	100	100	R 1 763 840	R 1 663 840	
16	16	STANDARDS SCHOOL/ROSLAND	44400016	Primary	ROSLAND	44400016	100	100	R 1 763 840	R 1 663 840	
17	17	STANDARDS SCHOOL/ROSLAND	44400017	Primary	ROSLAND	44400017	100	100	R 1 763 840	R 1 663 840	
18	18	STANDARDS SCHOOL/ROSLAND	44400018	Primary	ROSLAND	44400018	100	100	R 1 763 840	R 1 663 840	
19	19	STANDARDS SCHOOL/ROSLAND	44400019	Primary	ROSLAND	44400019	100	100	R 1 763 840	R 1 663 840	
20	20	STANDARDS SCHOOL/ROSLAND	44400020	Primary	ROSLAND	44400020	100	100	R 1 763 840	R 1 663 840	
21	21	STANDARDS SCHOOL/ROSLAND	44400021	Primary	ROSLAND	44400021	100	100	R 1 763 840	R 1 663 840	
22	22	STANDARDS SCHOOL/ROSLAND	44400022	Primary	ROSLAND	44400022	100	100	R 1 763 840	R 1 663 840	
23	23	STANDARDS SCHOOL/ROSLAND	44400023	Primary	ROSLAND	44400023	100	100	R 1 763 840	R 1 663 840	
24	24	STANDARDS SCHOOL/ROSLAND	44400024	Primary	ROSLAND	44400024	100	100	R 1 763 840	R 1 663 840	
25	25	STANDARDS SCHOOL/ROSLAND	44400025	Primary	ROSLAND	44400025	100	100	R 1 763 840	R 1 663 840	
26	26	STANDARDS SCHOOL/ROSLAND	44400026	Primary	ROSLAND	44400026	100	100	R 1 763 840	R 1 663 840	
27	27	STANDARDS SCHOOL/ROSLAND	44400027	Primary	ROSLAND	44400027	100	100	R 1 763 840	R 1 663 840	
28	28	STANDARDS SCHOOL/ROSLAND	44400028	Primary	ROSLAND	44400028	100	100	R 1 763 840	R 1 663 840	
29	29	STANDARDS SCHOOL/ROSLAND	44400029	Primary	ROSLAND	44400029	100	100	R 1 763 840	R 1 663 840	
30	30	STANDARDS SCHOOL/ROSLAND	44400030	Primary	ROSLAND	44400030	100	100	R 1 763 840	R 1 663 840	
31	31	STANDARDS SCHOOL/ROSLAND	44400031	Primary	ROSLAND	44400031	100	100	R 1 763 840	R 1 663 840	
32	32	STANDARDS SCHOOL/ROSLAND	44400032	Primary	ROSLAND	44400032	100	100	R 1 763 840	R 1 663 840	
33	33	STANDARDS SCHOOL/ROSLAND	44400033	Primary	ROSLAND	44400033	100	100	R 1 763 840	R 1 663 840	
34	34	STANDARDS SCHOOL/ROSLAND	44400034	Primary	ROSLAND	44400034	100	100	R 1 763 840	R 1 663 840	
35	35	STANDARDS SCHOOL/ROSLAND	44400035	Primary	ROSLAND	44400035	100	100	R 1 763 840	R 1 663 840	
36	36	STANDARDS SCHOOL/ROSLAND	44400036	Primary	ROSLAND	44400036	100	100	R 1 763 840	R 1 663 840	
37	37	STANDARDS SCHOOL/ROSLAND	44400037	Primary	ROSLAND	44400037	100	100	R 1 763 840	R 1 663 840	
38	38	STANDARDS SCHOOL/ROSLAND	44400038	Primary	ROSLAND	44400038	100	100	R 1 763 840	R 1 663 840	
39	39	STANDARDS SCHOOL/ROSLAND	44400039	Primary	ROSLAND	44400039	100	100	R 1 763 840	R 1 663 840	
40	40	STANDARDS SCHOOL/ROSLAND	44400040	Primary	ROSLAND	44400040	100	100	R 1 763 840	R 1 663 840	
41	41	STANDARDS SCHOOL/ROSLAND	44400041	Primary	ROSLAND	44400041	100	100	R 1 763 840	R 1 663 840	
42	42	STANDARDS SCHOOL/ROSLAND	44400042	Primary	ROSLAND	44400042	100	100	R 1 763 840	R 1 663 840	
43	43	STANDARDS SCHOOL/ROSLAND	44400043	Primary	ROSLAND	44400043	100	100	R 1 763 840	R 1 663 840	
44	44	STANDARDS SCHOOL/ROSLAND	44400044	Primary	ROSLAND	44400044	100	100	R 1 763 840	R 1 663 840	
45	45	STANDARDS SCHOOL/ROSLAND	44400045	Primary	ROSLAND	44400045	100	100	R 1 763 840	R 1 663 840	
46	46	STANDARDS SCHOOL/ROSLAND	44400046	Primary	ROSLAND	44400046	100	100	R 1 763 840	R 1 663 840	
47	47	STANDARDS SCHOOL/ROSLAND	44400047	Primary	ROSLAND	44400047	100	100	R 1 763 840	R 1 663 840	
48	48	STANDARDS SCHOOL/ROSLAND	44400048	Primary	ROSLAND	44400048	100	100	R 1 763 840	R 1 663 840	
49	49	STANDARDS SCHOOL/ROSLAND	44400049	Primary	ROSLAND	44400049	100	100	R 1 763 840	R 1 663 840	
50	50	STANDARDS SCHOOL/ROSLAND	44400050	Primary	ROSLAND	44400050	100	100	R 1 763 840	R 1 663 840	
51	51	STANDARDS SCHOOL/ROSLAND	44400051	Primary	ROSLAND	44400051	100	100	R 1 763 840	R 1 663 840	
52	52	STANDARDS SCHOOL/ROSLAND	44400052	Primary	ROSLAND	44400052	100	100	R 1 763 840	R 1 663 840	
53	53	STANDARDS SCHOOL/ROSLAND	44400053	Primary	ROSLAND	44400053	100	100	R 1 763 840	R 1 663 840	
54	54	STANDARDS SCHOOL/ROSLAND	44400054	Primary	ROSLAND	44400054	100	100	R 1 763 840	R 1 663 840	
55	55	STANDARDS SCHOOL/ROSLAND	44400055	Primary	ROSLAND	44400055	100	100	R 1 763 840	R 1 663 840	
56	56	STANDARDS SCHOOL/ROSLAND	44400056	Primary	ROSLAND	44400056	100	100	R 1 763 840	R 1 663 840	
57	57	STANDARDS SCHOOL/ROSLAND	44400057	Primary	ROSLAND	44400057	100	100	R 1 763 840	R 1 663 840	
58	58	STANDARDS SCHOOL/ROSLAND	44400058	Primary	ROSLAND	44400058	100	100	R 1 763 840	R 1 663 840	
59	59	STANDARDS SCHOOL/ROSLAND	44400059	Primary	ROSLAND	44400059	100	100	R 1 763 840	R 1 663 840	
60	60	STANDARDS SCHOOL/ROSLAND	44400060	Primary	ROSLAND	44400060	100	100	R 1 763 840	R 1 663 840	
61	61	STANDARDS SCHOOL/ROSLAND	44400061	Primary	ROSLAND	44400061	100	100	R 1 763 840	R 1 663 840	
62	62	STANDARDS SCHOOL/ROSLAND	44400062	Primary	ROSLAND	44400062	100	100	R 1 763 840	R 1 663 840	
63	63	STANDARDS SCHOOL/ROSLAND	44400063	Primary	ROSLAND	44400063	100	100	R 1 763 840	R 1 663 840	
64	64	STANDARDS SCHOOL/ROSLAND	44400064	Primary	ROSLAND	44400064	100	100	R 1 763 840	R 1 663 840	
65	65	STANDARDS SCHOOL/ROSLAND	44400065	Primary	ROSLAND	44400065	100	100	R 1 763 840	R 1 663 840	
66	66	STANDARDS SCHOOL/ROSLAND	44400066	Primary	ROSLAND	44400066	100	100	R 1 763 840	R 1 663 840	
67	67	STANDARDS SCHOOL/ROSLAND	44400067	Primary	ROSLAND	44400067	100	100	R 1 763 840	R 1 663 840	
68	68	STANDARDS SCHOOL/ROSLAND	44400068	Primary	ROSLAND	44400068	100	100	R 1 763 840	R 1 663 840	
69	69	STANDARDS SCHOOL/ROSLAND	44400069	Primary	ROSLAND	44400069	100	100	R 1 763 840	R 1 663 840	
70	70	STANDARDS SCHOOL/ROSLAND	44400070	Primary	ROSLAND	44400070	100	100	R 1 763 840	R 1 663 840	
71	71	STANDARDS SCHOOL/ROSLAND	44400071	Primary	ROSLAND	44400071	100	100	R 1 763 840	R 1 663 840	
72	72	STANDARDS SCHOOL/ROSLAND	44400072	Primary	ROSLAND	44400072	100	100	R 1 763 840	R 1 663 840	
73	73	STANDARDS SCHOOL/ROSLAND	44400073	Primary	ROSLAND	44400073	100	100	R 1 763 840	R 1 663 840	
74	74	STANDARDS SCHOOL/ROSLAND	44400074	Primary	ROSLAND	44400074	100	100	R 1 763 840	R 1 663 840	
75	75	STANDARDS SCHOOL/ROSLAND	44400075	Primary	ROSLAND	44400075	100	100	R 1 763 840	R 1 663 840	
76	76	STANDARDS SCHOOL/ROSLAND	44400076	Primary	ROSLAND	44400076	100	100	R 1 763 840	R 1 663 840	
77	77	STANDARDS SCHOOL/ROSLAND	44400077	Primary	ROSLAND	44400077	100	100	R 1 763 840	R 1 663 840	
78	78	STANDARDS SCHOOL/ROSLAND	44400078	Primary	ROSLAND	44400078	100	100	R 1 763 840	R 1 663 840	
79	79	STANDARDS SCHOOL/ROSLAND	44400079	Primary	ROSLAND	44400079	100	100	R 1 763 840	R 1 663 840	
80	80	STANDARDS SCHOOL/ROSLAND	44400080	Primary	ROSLAND	44400080	100	100	R 1 763 840	R 1 663 840	
81	81	STANDARDS SCHOOL/ROSLAND	44400081	Primary	ROSLAND	44400081	100	100	R 1 763 840	R 1 663 840	
82	82	STANDARDS SCHOOL/ROSLAND	44400082	Primary	ROSLAND	44400082	100	100	R 1 763 840	R 1 663 840	
83	83	STANDARDS SCHOOL/ROSLAND	44400083	Primary	ROSLAND	44400083	100	100	R 1 763 840	R 1 663 840	
84	84	STANDARDS SCHOOL/ROSLAND	44400084	Primary	ROSLAND	44400084	100	100	R 1 763 840	R 1 663 840	
85	85	STANDARDS SCHOOL/ROSLAND	44400085	Primary	ROSLAND	44400085	100	100	R 1 763 840	R 1 663 840	
86	86	STANDARDS SCHOOL/ROSLAND	44400086	Primary	ROSLAND	44400086	100	100	R 1 763 840	R 1 663 840	
87	87	STANDARDS SCHOOL/ROSLAND	44400087	Primary	ROSLAND	44400087	100	100	R 1 763 840	R 1 663 840	
88	88	STANDARDS SCHOOL/ROSLAND	44400088	Primary	ROSLAND	44400088	100	100	R 1 763 840	R 1 663 840	
89	89	STANDARDS SCHOOL/ROSLAND	44400089	Primary	ROSLAND	44400089	100	100	R 1 763 840	R 1 663 840	
90	90	STANDARDS SCHOOL/ROSLAND	44400090	Primary	ROSLAND	44400090	100	100	R 1 763 840	R 1 663 840	
91	91	STANDARDS SCHOOL/ROSLAND	44400091	Primary	ROSLAND	44400091	100	100	R 1 763 840	R 1 663 840	
92	92	STANDARDS SCHOOL/ROSLAND	44400092	Primary	ROSLAND	44400092	100	100	R 1 763 840	R 1 663 840	
93	93	STANDARDS SCHOOL/ROSLAND	44400093	Primary	ROSLAND	44400093	100	100	R 1 763 840	R 1 663 840	
94	94	STANDARDS SCHOOL/ROSLAND	44400094	Primary	ROSLAND	44400094	100	100	R 1 763 840	R 1 663 840	
95	95	STANDARDS SCHOOL/ROSLAND	44400095	Primary	ROSLAND	44400095	100	100	R 1 763 840	R 1 663 840	
96	96	STANDARDS SCHOOL/ROSLAND	44400096	Primary	ROSLAND	44400096	100	100	R 1 763 840	R 1 663 840	
97	97	STANDARDS SCHOOL/ROSLAND	44400097	Primary	ROSLAND	44400097	100	100	R 1 763 840	R 1 663 840	
98	98	STANDARDS SCHOOL/ROSLAND	44400098	Primary	ROSLAND	44400098	100	100	R 1 763 840	R 1 663 840	
99	99	STANDARDS SCHOOL/ROSLAND	44400099	Primary	ROSLAND	44400099	100	100	R 1 763 840	R 1 663 840	
100	100	STANDARDS SCHOOL/ROSLAND	44400100	Primary	ROSLAND	44400100	100	100	R 1 763 840	R 1 663 840	

[illegible]

NUMBER OF SCHOOLS	SCHOOL	SCHOOL NAME	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-2045	2045-2046	2046-2047	2047-2048	2048-2049	2049-2050	2050-2051	2051-2052	2052-2053	2053-2054	2054-2055	2055-2056	2056-2057	2057-2058	2058-2059	2059-2060	2060-2061	2061-2062	2062-2063	2063-2064	2064-2065	2065-2066	2066-2067	2067-2068	2068-2069	2069-2070	2070-2071	2071-2072	2072-2073	2073-2074	2074-2075	2075-2076	2076-2077	2077-2078	2078-2079	2079-2080	2080-2081	2081-2082	2082-2083	2083-2084	2084-2085	2085-2086	2086-2087	2087-2088	2088-2089	2089-2090	2090-2091	2091-2092	2092-2093	2093-2094	2094-2095	2095-2096	2096-2097	2097-2098	2098-2099	2099-2100	2100-2101	2101-2102	2102-2103	2103-2104	2104-2105	2105-2106	2106-2107	2107-2108	2108-2109	2109-2110	2110-2111	2111-2112	2112-2113	2113-2114	2114-2115	2115-2116	2116-2117	2117-2118	2118-2119	2119-2120	2120-2121	2121-2122	2122-2123	2123-2124	2124-2125	2125-2126	2126-2127	2127-2128	2128-2129	2129-2130	2130-2131	2131-2132	2132-2133	2133-2134	2134-2135	2135-2136	2136-2137	2137-2138	2138-2139	2139-2140	2140-2141	2141-2142	2142-2143	2143-2144	2144-2145	2145-2146	2146-2147	2147-2148	2148-2149	2149-2150	2150-2151	2151-2152	2152-2153	2153-2154	2154-2155	2155-2156	2156-2157	2157-2158	2158-2159	2159-2160	2160-2161	2161-2162	2162-2163	2163-2164	2164-2165	2165-2166	2166-2167	2167-2168	2168-2169	2169-2170	2170-2171	2171-2172	2172-2173	2173-2174	2174-2175	2175-2176	2176-2177	2177-2178	2178-2179	2179-2180	2180-2181	2181-2182	2182-2183	2183-2184	2184-2185	2185-2186	2186-2187	2187-2188	2188-2189	2189-2190	2190-2191	2191-2192	2192-2193	2193-2194	2194-2195	2195-2196	2196-2197	2197-2198	2198-2199	2199-2200	2200-2201	2201-2202	2202-2203	2203-2204	2204-2205	2205-2206	2206-2207	2207-2208	2208-2209	2209-2210	2210-2211	2211-2212	2212-2213	2213-2214	2214-2215	2215-2216	2216-2217	2217-2218	2218-2219	2219-2220	2220-2221	2221-2222	2222-2223	2223-2224	2224-2225	2225-2226	2226-2227	2227-2228	2228-2229	2229-2230	2230-2231	2231-2232	2232-2233	2233-2234	2234-2235	2235-2236	2236-2237	2237-2238	2238-2239	2239-2240	2240-2241	2241-2242	2242-2243	2243-2244	2244-2245	2245-2246	2246-2247	2247-2248	2248-2249	2249-2250	2250-2251	2251-2252	2252-2253	2253-2254	2254-2255	2255-2256	2256-2257	2257-2258	2258-2259	2259-2260	2260-2261	2261-2262	2262-2263	2263-2264	2264-2265	2265-2266	2266-2267	2267-2268	2268-2269	2269-2270	2270-2271	2271-2272	2272-2273	2273-2274	2274-2275	2275-2276	2276-2277	2277-2278	2278-2279	2279-2280	2280-2281	2281-2282	2282-2283	2283-2284	2284-2285	2285-2286	2286-2287	2287-2288	2288-2289	2289-2290	2290-2291	2291-2292	2292-2293	2293-2294	2294-2295	2295-2296	2296-2297	2297-2298	2298-2299	2299-2300	2300-2301	2301-2302	2302-2303
-------------------	--------	-------------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

NUMBER OF SCHOOLS	QUARTER	SCHOOL NAME	SMS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 19 NO. 4	Section 19 Without section 21 Yrds.	ALLOCATION (LEARNER 2018)	2018/2019	ADJUSTMENT	ADJUSTED
						SECTION 21		MAV	APPROPRIATION		APPROPRIATION
970	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
971	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
972	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
973	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
974	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
975	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
976	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
977	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
978	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
979	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
980	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
981	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
982	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
983	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
984	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
985	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
986	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
987	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
988	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
989	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
990	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
991	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
992	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
993	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
994	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
995	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
996	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
997	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
998	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
999	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180
1000	01	MAGATHELE P.S.	4013000	Primary	MOFOTENG	Section 21		0	R 25 180	0	R 25 180

NUMBER OF SCHOOLS	GRADE	SCHOOL NAME	ENR NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 504		SCHOOL TYPE	ALLEGATIONS	2015-2016	
						SECTION 504	SECTION 504			ALLEGATIONS	ADJUSTMENTS
101	01	ALABAMA	4410101	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
102	02	ALABAMA	4410202	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
103	03	ALABAMA	4410303	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
104	04	ALABAMA	4410404	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
105	05	ALABAMA	4410505	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
106	06	ALABAMA	4410606	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
107	07	ALABAMA	4410707	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
108	08	ALABAMA	4410808	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
109	09	ALABAMA	4410909	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
110	10	ALABAMA	4411010	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
111	11	ALABAMA	4411111	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
112	12	ALABAMA	4411212	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
113	13	ALABAMA	4411313	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
114	14	ALABAMA	4411414	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
115	15	ALABAMA	4411515	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
116	16	ALABAMA	4411616	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
117	17	ALABAMA	4411717	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
118	18	ALABAMA	4411818	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
119	19	ALABAMA	4411919	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
120	20	ALABAMA	4412020	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
121	21	ALABAMA	4412121	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
122	22	ALABAMA	4412222	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
123	23	ALABAMA	4412323	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
124	24	ALABAMA	4412424	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
125	25	ALABAMA	4412525	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
126	26	ALABAMA	4412626	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
127	27	ALABAMA	4412727	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
128	28	ALABAMA	4412828	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
129	29	ALABAMA	4412929	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
130	30	ALABAMA	4413030	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
131	31	ALABAMA	4413131	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
132	32	ALABAMA	4413232	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
133	33	ALABAMA	4413333	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
134	34	ALABAMA	4413434	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
135	35	ALABAMA	4413535	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
136	36	ALABAMA	4413636	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
137	37	ALABAMA	4413737	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
138	38	ALABAMA	4413838	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
139	39	ALABAMA	4413939	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
140	40	ALABAMA	4414040	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
141	41	ALABAMA	4414141	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
142	42	ALABAMA	4414242	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
143	43	ALABAMA	4414343	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
144	44	ALABAMA	4414444	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
145	45	ALABAMA	4414545	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
146	46	ALABAMA	4414646	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
147	47	ALABAMA	4414747	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
148	48	ALABAMA	4414848	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
149	49	ALABAMA	4414949	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
150	50	ALABAMA	4415050	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
151	51	ALABAMA	4415151	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
152	52	ALABAMA	4415252	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
153	53	ALABAMA	4415353	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
154	54	ALABAMA	4415454	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
155	55	ALABAMA	4415555	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
156	56	ALABAMA	4415656	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
157	57	ALABAMA	4415757	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
158	58	ALABAMA	4415858	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
159	59	ALABAMA	4415959	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
160	60	ALABAMA	4416060	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
161	61	ALABAMA	4416161	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
162	62	ALABAMA	4416262	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
163	63	ALABAMA	4416363	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
164	64	ALABAMA	4416464	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
165	65	ALABAMA	4416565	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
166	66	ALABAMA	4416666	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
167	67	ALABAMA	4416767	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
168	68	ALABAMA	4416868	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
169	69	ALABAMA	4416969	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
170	70	ALABAMA	4417070	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
171	71	ALABAMA	4417171	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
172	72	ALABAMA	4417272	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
173	73	ALABAMA	4417373	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
174	74	ALABAMA	4417474	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
175	75	ALABAMA	4417575	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
176	76	ALABAMA	4417676	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
177	77	ALABAMA	4417777	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
178	78	ALABAMA	4417878	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
179	79	ALABAMA	4417979	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
180	80	ALABAMA	4418080	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
181	81	ALABAMA	4418181	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
182	82	ALABAMA	4418282	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
183	83	ALABAMA	4418383	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
184	84	ALABAMA	4418484	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
185	85	ALABAMA	4418585	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
186	86	ALABAMA	4418686	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
187	87	ALABAMA	4418787	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
188	88	ALABAMA	4418888	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
189	89	ALABAMA	4418989	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
190	90	ALABAMA	4419090	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
191	91	ALABAMA	4419191	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
192	92	ALABAMA	4419292	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
193	93	ALABAMA	4419393	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
194	94	ALABAMA	4419494	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
195	95	ALABAMA	4419595	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
196	96	ALABAMA	4419696	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
197	97	ALABAMA	4419797	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
198	98	ALABAMA	4419898	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
199	99	ALABAMA	4419999	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	
200	00	ALABAMA	4420000	Primary	ALABAMA	Section 504	Section 504	Yes	ALLEGATIONS	ADJUSTMENTS	

NUMBER OF SCHOOLS	SCHOOL	SCHOOL NAME	EMS NUMBER	PRIMARY/SECONDARY	DISTRICT	SECTION 20 NON-SECTION 21	Section 21 Yes/without section 21 Yes/No	ALLOCATION LEARNERS	2015/2016		
									MAIN APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION
001	01	DAVANG	45550105	Primary	CH-RUP	Primary 1		11	R 1 302 480	00	R 1 302 480
001	01	DAVANG	45550105	Primary	CH-RUP	Primary 2		05	R 1 302 480	00	R 1 302 480
001	01	DAVANG	45550105	Primary	CH-RUP	Primary 3		11	R 1 302 480	00	R 1 302 480
SUB TOTAL									R 4 017 920	R 4 017 920	R 4 017 920
002		DAVANG									
TOTAL									R 4 017 920	R 4 017 920	R 4 017 920

Schedule 3

TRANSFERS TO MUNICIPALITIES

The below tables relate to the adjustments of funds to be transferred to Municipalities during the 2015/16 financial year:

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: PROPERTY RATES AND TAXES				
1. Transferring Provincial Department	Public Works and Infrastructure (Vote 9)			
2. Purpose	* For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered)			
3. Measurable Outputs	* Payment of rates and taxes made within 30 days of receipt of invoice from municipality			
4. Conditions	* Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register			
5. Allocation criteria	* Payment on receipt of valid property rates and taxes invoice from municipality			
6. Monitoring mechanism	* Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register			
7. Projected life	* Ongoing through earmarked funding			
8. Payment Schedule	* As per rates and taxes invoice from municipality			
9. Allocation	* Re-allocation of budgets			

Category	District Municipality	Number	Municipality	2015/16 Adjustments R'000
A		MAN	Mangaung	64 186
B	DC 15	FS 161	Letsemeng	-242
B	DC 15	FS 162	Kopanong	-631
B	DC 16	FS 163	Mohokare	50
B	DC 16	FS 164	Naledi	240
B	DC 16	FS 181	Masilonyana	-304
B	DC 18	FS 182	Tokologo	31
B	DC 18	FS 183	Tswelopele	-126
B	DC 18	FS 184	Matlabeng	-21 425
B	DC 18	FS 185	Vaa	1 281
B	DC 19	FS 191	Setsoho	-6 103
B	DC 19	FS 192	Dikabeng	-731
B	DC 19	FS 193	Nketoana	-944
B	DC 19	FS 194	Matlala Pheteng	-31 876
B	DC 19	FS 195	Phumelela	2
B	DC 19	FS 196	Mantsope	-75
B	DC 20	FS 201	Mogalakga	-325
B	DC 20	FS 202	Nqwanke	-320
B	DC 20	FS 203	Metsimanolah	-439
B	DC 20	FS 204	Matibhe	-2 289
Total				

Schedule 4 (a)

PROVINCIAL ADJUSTED ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the adjusted allocations for Infrastructure Enhancement allocation (IEA) and Revenue Enhancement Allocation (REA) during the 2015/16 financial year:

Transferring department	Type of Allocation	Name of Allocation	Purpose	Department	2015/16		
					Main Appropriation	Adjustments	Adjusted Appropriation
					R'000	R'000	R'000
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Economic and Small Business Development, Tourism & Environmental Affairs	31 543	-13 300	18 243
				Health	22 431		22 431
				Education	15 253	-12 797	2 456
				Social Development	6 725	-3 535	3 190
				Public Works and Infrastructure	144 197	7 647	151 844
				Police, Roads & Transport	385 302	-10 806	374 496
				Agriculture and Rural Development	86 385	-1 163	85 202
				Sport, Arts, Culture & Recreation	154 469	2 811	157 280
				IEA TOTAL	846 305	-31 163	815 142
	Revenue Enhancement Allocation (REA)	Enhance capacity to deliver on infrastructure	Provincial Treasury	2 000		2 000	
			Health	1 200	-1 100	100	
			Public Works and Infrastructure	1 000	218	1 218	
			REA TOTAL	4 200	-882	3 318	
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					850 505	-32 045	818 460

Schedule 4 (b)

PROVINCIAL ADJUSTED ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the adjusted allocations of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, during the 2015/16 financial year:

Transferring department R'000	Type of Allocation	Department	2015/16		
			Main Appropriation	Adjustments	Adjusted Appropriation
Provincial Treasury	Specifically earmarked allocations to departments (excluding IEA and REA)	Premier	8 000	7 100	15 100
		Economic and Small Business Development, Tourism & Environmental Affairs	28 975	1 500	30 475
		Provincial Treasury	60 000	-2 550	57 450
		Health	11 001	5 525	16 526
		Education	465 000	5 157	473 157
		Social Development	1 386	2 000	3 386
		Cooperative Governance & Traditional Affairs	38 496	-2 483	36 013
		Public Works & Infrastructure	342 409		342 409
		Police, Roads & Transport	53 000	12 900	65 900
		Agriculture & Rural Development	21 000	27 680	48 680
		Sport, Arts, Culture & Recreation	41 000		41 000
TOTAL PROVINCIAL EARMARKED ALLOCATIONS (EXCL INFRASTRUCTURE)			1 070 271	59 829	1 130 100

Schedule 5(a)

PROVINCIAL ADJUSTED ALLOCATIONS IN TERMS OF INFRASTRUCTURE – Police, Roads and Transport

The below table relates to the adjusted allocations to Police, Roads and Transport for Infrastructure, including the Provincial Road Maintenance Grant (PRMG):

Transferring department	Type of Allocation	Name of Allocation	Purpose	2015/16		
				Gazetted Main Appropriation	Adjustments	Adjusted Appropriation
				R'000	R'000	R'000
Provincial Treasury (PT)	General Infrastructure allocation to Police, Roads and Transport	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	72 000	2 285	74 285
National Department of Transport (DoT)	Transport Grant	Provincial Roads Maintenance Grant (PRMG)	To supplement provincial investment for preventative, routine, emergency maintenance and road rehabilitation of provincial road network, ensure all roads are classified as per RIFSA and the Road Classification and Access Management (RCAM) guidelines by end of 2014/15 and implement and maintain road asset management systems. It further supplements provincial projects for the repairs of roads and bridges damaged by natural disaster.	1 124 796		1 124 796
National Department of Public Works	Public Works Grant	Expanded Public Works Programme Incentive Grant for Provinces (EPWP)	<ul style="list-style-type: none"> To help accelerate construction, maintenance, upgrading & rehabilitation of new & existing infrastructure To enhance capacity to deliver infrastructure 	3 130		3 130
TOTAL INFRASTRUCTURE ALLOCATION: POLICE, ROADS AND TRANSPORT				1 196 796	2 285	1 199 081

Detail of projects affected by this schedule for Police, Roads and Transport is attached as Annexure A.

Schedule 5(b)

PROVINCIAL ADJUSTED ALLOCATIONS IN TERMS OF INFRASTRUCTURE – Education

The below table relates to the adjusted allocations for Education Infrastructure.

Transferring department	Type of Allocation	Name of Allocation	Purpose	2015/16		
				Main Appropriation	Adjustments	Adjusted Appropriation
				R'000	R'000	R'000
Provincial Treasury (PT)	General Infrastructure allocation to Education	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	15 253	-13 138	2 115
National Basic Education	Education Infrastructure	Education Infrastructure Grant (EIG)	To help accelerate construction, maintenance, upgrading & rehabilitation of new & existing infrastructure	737 553	107 523	845 076
National Public Works	Public Works Grant	Expanded Public Works Programme Incentive Grant for Provinces	To incentivise Education to expand work creation efforts through the use of labour intensive delivery methods in terms of maintenance of schools buildings	2 523	585	3 108
TOTAL INFRASTRUCTURE ALLOCATION: EDUCATION				755 329	94 970	850 299

Detail of projects affected by this schedule for Education is attached as Annexure B.

Schedule 5(c)

PROVINCIAL ADJUSTED ALLOCATIONS IN TERMS OF INFRASTRUCTURE – Health

The below table relates to the adjusted allocations for Health Infrastructure.

Transferring department	Type of Allocation	Name of Allocation	Purpose	2015/16		
				Main Appropriation	Adjustments	Adjusted Appropriation
Provincial Treasury (PT)	General Infrastructure allocation to Health	Infrastructure Enhancement Allocation (IEA)	To assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure	22 431		22 431
National Public Works	Public Works Grant	EPWP Grant	<ul style="list-style-type: none"> To help accelerate construction, maintenance, upgrading & rehabilitation of new & existing infrastructure To enhance capacity to deliver infrastructure 	2 000		2 000
National Department of Health	Health Infrastructure	Health Facility Revitalisation Grant	To accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including health technology, organisational design systems and quality assurance; to supplement expenditure on health infrastructure delivered through public-private partnership, to enhance capacity to deliver health infrastructure.	527 150	44 595	571 745
TOTAL INFRASTRUCTURE ALLOCATION: HEALTH				551 581	44 595	596 176

Detail of projects affected by this schedule for Health is attached as Annexure C.

FREE STATE DEPARTMENT OF POLICE, ROADS AND TRANSPORT
AMENDMENT OF 2015/16 TABLE B5 INFRASTRUCTURE

No.	Project name	Project Status	Municipality / Region	Source of funding	Budget programme name	2015/16		
						Total Budget 2015/16 (TO)	Total Budget 2015/16 (FROM)	Total Adjustments
R 000								
1. New and replacement assets								
1	Security Systems	Tender	FS Province	Infra Enh All	Programme 5		(1 000)	(1 000)
2	Trompsburg Transport Centre	Design	Xhariep	Infra Enh All			(8 094)	(8 094)
3	Fencing of 64 Registration Authority	Construction 1%-25%	FS Province	Infra Enh All		1 900	(2 000)	(100)
4	Weightbridge	Tender	FS Province	Infra Enh All		85	(1 300)	(1 215)
	Harrismith Logistics hub	Logistic hub	Thabo mofutsanyana	Infra Enh All			(2 000)	(2 000)
	Integrated transport plans		FS Province	Infra Enh All			(1 000)	(1 000)
Total New Infrastructure assets						1 985	(15 394)	(13 409)
2. Upgrades and additions								
1	Upgrade Testing Stations (Ca)		FS Province	Infra Enh All	Programme 5	8 300	(85)	8 215
	Rail Revitalization		Mangaung	Infra Enh All			(3 000)	(3 000)
Total Upgrades and additions						8 300	(3 085)	5 215
3. Rehabilitation, renovations and refurbishments								
1	Kroonstad Through Route	Construction 26%-50%	Fezile Dabi	Infra Enh All	Programme 5	7 200	(6 000)	1 200
2	Botshabelo transport route	Construction 76%-99%	Mangaung	Infra Enh All		10 994	(2 715)	8 279
3	Qwaqwa transport route	Construction 76%-99%	Thabo Mofutsanyana	Infra Enh All		6 000	(1 000)	5 000
4	Thaba Nchu Publ Trprt Route_Acc(Ca)	Construction 76%-99%	Mangaung	Road Maint Gr		10 100	(13 459)	(3 359)
5	Thaba Nchu Publ Trprt Route_Acc(Ca)	Construction 76%-99%	Mangaung	Infra Enh All		1 000	(5 000)	(4 000)
6	A57 Meadows Road*	Construction 51%-75%	Mangaung	Road Maint Gr		5 005		5 005
7	Zastron-Wepener	Construction 76%-99%	Xhariep	Road Maint Gr			(700)	(700)
8	Ladybrand Public Tranport Centre (Road Infrastructure)	Design	Thabo mofutsanyana	Road Maint Gr			(3 200)	(3 200)
9	Vrede Transport Route	Construction 51%-75%	Thabo Mofutsanyana	Road Maint Gr		2 350		2 350
10	P64/2 Reitz - Kestel*	Construction 76%-99%	Thabo mofutsanyana	Road Maint Gr			(4 100)	(4 100)
11	P16/3 Memel - Bothapass (Newcastle)*	Construction 76%-99%	Thabo mofutsanyana	Road Maint Gr		200	(505)	(305)
12	Qwaqwa - Route 4 (Ca) Rietpan (Qogolosing)*	Construction 76%-99%	Thabo mofutsanyana	Road Maint Gr		1 000	(7 000)	(6 000)
13	Monontsha Border Post Road (Ca)*	Construction 1%-25%	Thabo mofutsanyana	Road Maint Gr		16 000	(8 700)	7 300
14	P17/1 Clocolan-Marquard*	Construction 76%-99%	Thabo Mofutsanyane	Road Maint Gr			(10 000)	(10 000)
15	Kroonstad Through Route	Construction 26%-50%	Fezile Dabi	Road Maint Gr		18 200	(2 000)	16 200
	Parys Through Route		Fezile Dabi	Road Maint Gr			(2 200)	(2 200)
	Bothaville - Kroonstad		Fezile Dabi	Road Maint Gr		(5 000)	(5 000)	
	Hoopstad - Bultfontein		Lejweleputswa	Road Maint Gr		(15 000)	(15 000)	
	Clocolan - Marquard		Thabo Mofutsanyana	Road Maint Gr	21 309		21 309	
	Deneysville- Sasolburg		Fezile Dabi	Road Maint Gr	600		600	
16	S44 Deneysville-Heilbron	Design	Fezile Dabi	Road Maint Gr				
Total Rehabilitation, renovations and refurbishments						99 958	(86 579)	13 379

No.	Project name	Project Status	Municipality / Region	Source of funding	Budget programme name	2015/16		
						Total Budget 2015/16 (TD)	Total Budget 2015/16 (FROM)	Total Adjustments
4.	Maintenance and repairs							
1	P40/2 Senekal-Marquard	Design	Thabo Mofutsanyane	Road Maint Gr			(10 000)	(10 000)
2	Milling, Resealing and Fogspray	Construction 1%-25%	FS Province	Road Maint Gr		66 000		66 000
3	Re-gravelling-Fezile Dabi	Construction 76%-99%	Fezile Dabi	Road Maint Gr		2 000	(2 337)	(337)
4	Re-gravelling-Lejweleputswa	Construction 76%-99%	Lejweleputswa	Road Maint Gr		2 035	(3 000)	(965)
5	Re-gravelling-Xhariep	Construction 76%-99%	Xhariep	Road Maint Gr		112	(1 000)	(888)
6	Re-gravelling-Motheo	Construction 76%-99%	Mangaung	Road Maint Gr			(2 924)	(2 924)
	Re-gravelling-Thabo Mofutsanyane		Thabo Mofutsanyane	Road Maint Gr			(1 000)	(1 000)
7	P62/1 Bultfontein-Wesselsbron	Construction 1%-25%	Lejweleputswa	Road Maint Gr		8 300		8 300
8	Maintenance Contracts (CDP) (CU)	Construction 76%-99%	FS Province	Road Maint Gr		28 000	(2 000)	26 000
9	Pothole Repair	Construction 76%-99%	FS Province	Road Maint Gr		13 500	(25 000)	(11 500)
10	Grass Cutting	Design	FS Province	Road Maint Gr			(17 500)	(17 500)
11	Road Signs Contract (CA)	Construction 1%-25%	FS Province	Road Maint Gr			(2 500)	(2 500)
12	Road Markings Contract	Construction 76%-99%	FS Province	Road Maint Gr		2 497		2 497
13	Oranjeville Bridge	Construction 76%-99%	Fezile Dabi	Road Maint Gr			(1 468)	(1 468)
	Petrus Steyn - Reitz		Thabo Mofutsanyane	Road Maint Gr			(15 000)	(15 000)
	Repair of flood damage & bridge structures		FS Province	Road Maint Gr			(5 600)	(5 600)
14	P44/2 Jim Fouche-Deneysville		Fezile Dabi	Road Maint Gr			(4 000)	(4 000)
15	P33/28Bothaville-Viljoenskroon		Fezile Dabi	Road Maint Gr			(5 000)	(5 000)
	Shannon		Mangaung	Road Maint Gr			(2 000)	(2 000)
	Thaba Nchu Old road		Mangaung	Road Maint Gr			(5 000)	(5 000)
16	P44/1 Oranjeville - Frankfort		Fezile Dabi	Road Maint Gr			(8 000)	(8 000)
17	P36/5 Cornelia - Frankfort		Fezile Dabi	Road Maint Gr			(8 000)	(8 000)
18	Road Asset Management system		Mangaung	Infr Enh All				
19	Management of Road Infrastructure		FS Province	Road Maint Gr				
20	P18/3 & 4 Wepener -Hobhouse - Ladybrand		Mangaung	Road Maint Gr			(2 015)	(2 015)
21	P37/1 Excelsior - Tweespruit		Mangaung	Road Maint Gr			(2 000)	(2 000)
Total Maintenance and repairs						122 444	(125 344)	(2 900)
TOTAL ROADS AND TRANSPORT INFRASTRUCTURE						232 687	(230 402)	2 285

FREE STATE DEPARTMENT OF EDUCATION
AMENDMENT OF 2015/16 TABLE B5 INFRASTRUCTURE

No.	Project name	Municipality	Source of funding	Project description	Programme	Total budget 2015/16 (TO)	Total budget 2015/16 (FROM)	Total Adjustment 2015/16	
1. New Infrastructure assets (R thousand)									
2	Sasol'burg Kahobotjha- Sakubusha	Fezile Dabi	EIG	24 CR, Admin, Hall, MC	Infrastructure Development		(7 800)	(7 800)	
3	Welkom: Hani Park P/S	Lejweleputswa	EIG	24 CR, Admin, Hall, MC			(20 326)	(20 326)	
4	Bothaville: Letlotlo Naledi	Lejweleputswa	EIG	30 CR, Admin, Hall, MC		500		500	
5	Memel: Umcebo P/S	Thabo Mofutsanyana	EIG	24 CR, Admin, Hall, MC		2 059		2 059	
6	Bethlehem: Rophotswe: (Bohlokong P/S)	Thabo Mofutsanyana	EIG	New school		1 000		1 000	
7	Bolshabelo: Tsholo P/S	Motheo	EIG	New school			(5)	(5)	
9	Viljoenskroon: Dr Sello	Fezile Dabi	EIG	New school			(2 000)	(2 000)	
11	Welkom: Albertina Sisulu	Lejweleputswa	EIG	New school			(1 000)	(1 000)	
12	Hoopstad: GM Polori	Lejweleputswa	EIG	New school			(2 500)	(2 500)	
13	Bloemfontein: Grassland	Motheo	EIG	New school		3 801		3 801	
14	Bloemfontein: Grassland	Motheo	EIG	New school		4 965		4 965	
15	Bloemfontein: Dinaweng	Motheo	EIG	New school		3 314		3 314	
16	Bloemfontein: Matla	Motheo	EIG	New school		3 500		3 500	
17	Bloemfontein: Bainsvlei	Motheo	EIG	New Hostel		172		172	
18	Thaba Nchu: Boilumelong	Motheo	EIG	New Hostel			(8 500)	(8 500)	
19	Warden: Situndukuhle	Thabo Mofutsanyana	EIG	New school			(3 030)	(3 030)	
20	Vrede: Thembalile	Thabo Mofutsanyana	EIG	New school			(3 030)	(3 030)	
21	Clocolan: Ruang Tsebo	Thabo Mofutsanyana	EIG	New school			(3 070)	(3 070)	
22	New Special School	Xhariep	EIG	New school			(3 030)	(3 030)	
24	Mooifontein	Xhariep	EIG	New school			(3 020)	(3 020)	
25	Leboneng	Lejweleputswa	EIG	New Hostel			(5 750)	(5 750)	
26	Breda	Thabo Mofutsanyana	EIG	New Hostel			(5 750)	(5 750)	
27	Oranjekrag	Xhariep	EIG	New Hostel			(2 000)	(2 000)	
29	Witsieshoek: Makabelane	Thabo Mofutsanyana	EIG	New Hostel		2 000		2 000	
30	Final accounts/fees	FS: Whole Province	EIG	Final Accounts			(193)	(193)	
31	Final accounts/fees	FS: Whole Province	IEA	Final Accounts		693	(347)	346	
Total new Infrastructure assets						22 004	(71 351)	(49 347)	
2. Maintenance and repair (R thousand)									
1	Day to day / General maintenance (Schools)	FS: Whole Province	EIG	As reported	Infrastructure	47 651		47 651	
2	Day to day / General maintenance (Buildings)	FS: Whole Province	IEA	As reported	Development		(741)	(741)	
Total maintenance and repair						47 651	(741)	46 910	

No.	Project name	Municipality	Source of funding	Project description	Programme	Total budget 2015/16 (TO)	Total budget 2015/16 (FROM)	Total Adjustment 2015/16	
3. Upgrades and additions (R thousand)									
1	Laboratories etc.	FS: Whole Province	EIG	new Laboratories & media centres	Infrastructure Development	2 132		2 132	
2	Administration Blocks	FS: Whole Province	EIG	New Admin blocks			(7 324)	(7 324)	
3	Additional classrooms	FS: Whole Province	EIG	Additional classrooms			(3 000)	(3 000)	
4	Ablution Facilities - Educators & Learners	FS: Whole Province	EIG	Educator & learner toiletblocks			(3 309)	(3 309)	
5	Connection to Municipality Sewerlines	FS: Whole Province	EIG	Educator & learner toiletblocks		10 270		10 270	
6	Conversion to Full Service	FS: Whole Province	EIG	Upgrading of Schools to be Full Service Schools			(2 794)	(2 794)	
7	Special Schools	FS: Whole Province	EIG	Upgrading of special schools			(747)	(747)	
8	Grade R Facilities	FS: Whole Province	EIG	New grade R classrooms			(8 817)	(8 817)	
9	Mobile Classrooms	FS: Whole Province	EIG	New mobile classrooms		20 192	(208)	19 984	
10	Unacceptable structures	FS: Whole Province	EIG	Upgrading of unacceptable structures			(2 000)	(2 000)	
11	Nutrition Centres	FS: Whole Province	EIG	New kitchens			(282)	(282)	
13	PM Fees, Final accounts/fees	FS: Whole Province	EIG	Payment of PSP's		5 000		5 000	
14	Bloemfontein: Eureka Hostel: Exam Printing	Motho	IEA	Upgrade of facilities			(8 513)	(8 513)	
18	Partnerships	FS: Whole Province	EIG	New Halls		81 370		81 370	
20	Koffiefontein: ERC & District Warehouse	Xhariep	IEA	Upgrading of the office, warehouse & ERC			(1 000)	(1 000)	
22	Welkom: Upgrading of Kopano Complex	Lerwepretswa	IEA	Kopano Complex			(2 000)	(2 000)	
24	Alternative Electricity Programme	FS: Whole Province	EIG	Upgrade of Electrical set-up		6 000		6 000	
25	Provincial School Water & Sanitation Programme	FS: Whole Province	EIG	Upgrade of Water & Sanitation facilities for schools		6 000		6 000	
26	Math Labs	FS: Whole Province	EIG	600 Math Labs over MTEF		20 411		20 411	
27	Farm schools- Refurbishments	FS: Whole Province	EIG	To be identified		332		332	
Total upgrades and additions						151 707	(39 994)	111 713	
4. Refurbishment and rehabilitation (R thousand)									
1	Hostels	FS: Whole Province	EIG	Renovations at Hostels	Infrastructure Development		(19 684)	(19 684)	
3	Renovations	FS: Whole Province	EIG	General renovations to existin schools			(20 078)	(20 078)	
4	Renovations	FS: Whole Province	EPWP	General renovations to existin schools			(2 523)	(2 523)	
6	Math Labs	FS: Whole Province	EIG	600 Math Labs over MTEF		51 648	(36 022)	25 626	
7	Math Labs	FS: Whole Province	IEA	600 Math Labs over MTEF			(490)	(490)	
10	Farm schools- Refurbishments	FS: Whole Province	EIG	To be identified			(1 302)	(1 302)	
11	Facilities Management	FS: Whole Province	EIG	To be identified		1 777		1 777	
12	Facilities Management	FS: Whole Province	EPWP	To be identified		3 108		3 108	
14	Qwaqwa: Ex Parliament Building	Thabo Molutsanyana	IEA	District Offices			(200)	(200)	
15	Qwaqwa: Witsieshoek Primary	Thabo Molutsanyana	IEA	District Offices			(440)	(440)	
16	Bethlehem: District Office	Thabo Molutsanyana	IEA	District Offices			(100)	(100)	
Total refurbishment and rehabilitation						56 533	(80 839)	(14 306)	
TOTAL EDUCATION INFRASTRUCTURE						287 895	(192 925)	94 970	

FREE STATE DEPARTMENT OF HEALTH
AMENDMENT OF 2015/16 TABLE B5 INFRASTRUCTURE

Project name	Region / District	Municipality	Source of Funding	Project Description	Budget Programme name	Total project cost	Total Budget 2015/16 TO	Total Budget 2015/16 FROM	Total Adjustment 2015/16
						R'000			
1. New Infrastructure									
Trompsburg Hospital	Xhariep	Kopanong	Health Facility Revitalisation Grant	District Hospital	Health Facilities Management	430 414	20 000		20 000
Amela CHC	Fezile Dabi	Metsimaholo		Clinic		89 424	7 022	(15 174)	(8 152)
EMS Bothaville	Lejweleputswa	Nala		EMS Station		4 914		(4 826)	(4 826)
Total New Infrastructure							27 022	(20 000)	7 022
2. Upgrade of existing Infrastructure									
Moroka MDR	Mangaung Metro	Mangaung Metro	Health Facility Revitalisation Grant	District hospital	Health Facilities Management	107 948	14 573		14 573
Total Upgrade Infrastructure							14 573		14 573
3 Rehabilitation, Refurbishment and Renovation of Infrastructure									
Refurbishment of all hospital Boilers and Generators	Mangaung Metro	All Municipalities	Health Facility Revitalisation Grant	District Hospital	Health Facilities Management	206 408	23 000		23 000
Total Rehabilitation, Refurbishment and Renovation of Infrastructure							23 000		23 000
5. Maintenance									
NATIONAL HOSPITAL	Mangaung metro	Mangaung Metro	Health Facility Revitalisation Grant	District Hospital	Health Facilities Management	45 132		(6 000)	(6 000)
DR J S MOROKA HOSPITAL		Mangaung Metro		District Hospital		2 415		(1 932)	(1 932)
PELONOMI HOSPITAL		Mangaung Metro		Provincial Hospital		36 123		(1 379)	(1 379)
FREE STATE PSYCHIATRIC COMPLEX (FSPC)		Mangaung Metro		Specialised Hospital		33 825		(7 000)	(7 000)
MAFUBE HOSPITAL	Fezile Dabi	Matube		District Hospital		2 415		(900)	(900)
TOKOLLO HOSPITAL		Ngwathe		District Hospital		3 480		(500)	(500)
PARYS HOSPITAL		Ngwathe		District Hospital		8 072		(1 800)	(1 800)
METSIMAHOLO HOSPITAL		Metsimaholo		District Hospital		10 776		(3 750)	(3 750)
BOITUMELO HOSPITAL		Moghaka Local		Regional Hospital		41 316		(1 000)	(1 000)
KATLEHO HOSPITAL	Lejweleputswa	Matjhabeng		District Hospital		5 184		(800)	(800)
MOHAU HOSPITAL		Tswelopele		District Hospital		6 777		(1 000)	(1 000)
NALA HOSPITAL		Nala		District Hospital		2 619		(600)	(600)
THUSANONG HOSPITAL		Matjhabeng		District Hospital		7 356		(2 000)	(2 000)
WINBURG HOSPITAL		Masilanyana		District Hospital		2 973		(500)	(500)
BONGANI HOSPITAL		Matjhabeng		Regional Hospital		49 257		(338)	(338)
ELIZABETH ROSS HOSPITAL	Thabo Mofutsanyane	Matuli a Phofung		District Hospital		5 412		(1 382)	(1 382)
ITEMOHENG HOSPITAL - SENEKAL		Setsofo		District Hospital		2 649		(1 000)	(1 000)
JOHN DANIEL NEWBERRY HOSPITAL		Setsofo		District Hospital		1 812		(700)	(700)
NKETOANA HOSPITAL		Nketoana		District Hospital		4 569		(1 000)	(1 000)
PHEKOLONG HOSPITAL		Ditlabeng		District Hospital		4 251		(2 000)	(2 000)
PHUMELELA HOSPITAL		Phumelela		District Hospital		1 737		(300)	(300)
PHUTHULOHA DISTRICT HOSPITAL		Setsofo		District Hospital		2 124		(500)	(500)
THEBE HOSPITAL		Matuli a Phofung		District Hospital		4 002		(1 000)	(1 000)
SENRITA NHLABATHI HOSPITAL		Mantsopa		District Hospital		9 369		(2 000)	(2 000)
DIHLABENG HOSPITAL		Ditlabeng		Regional Hospital		17 703		(119)	(119)
Maintenance of all hospital Boilers and Generators	All Districts	All Municipalities		All Hospitals		38 400	39 590		39 590
Sub Total Maintenance Hospitals							39 590	(39 500)	90

Project name	Region / District	Municipality	Source of Funding	Project Description	Budget Programme name	Total project cost	Total Budget 2015/16 TO	Total Budget 2015/16 FROM	Total Adjustment 2015/16
HOUSE -216 PAUL KRUGER AVENUE - BLOEMFONTEIN	Mangaung metro	Mangaung Metro	Health Facility Revitalisation Grant	Staff Residence	Health Facilities Management	225		(15)	(15)
HOUSE - 2 VAN ZYLSTREET - BLOEMFONTEIN		Mangaung Metro		Staff Residence		225		(15)	(15)
HOUSE - ORANJE HOSPITAL - BLOEMFONTEIN		Mangaung Metro		Staff Residence		225		(15)	(15)
PARK STREET 31 - FRANKFORT	Fezile Dabi	Mafula		Staff Residence		240		(15)	(15)
PIENAAR STREET 62 - HEILBRON		Mafula		Staff Residence		240		(15)	(15)
HOSPITAL ROAD 8 - PARYS		Ngwalhe		Staff Residence		240		(15)	(15)
Sub Total Maintenance Other Infrastructure								(90)	(90)
Total Maintenance All Infrastructure							39 590	(39 590)	-
TOTAL HEALTH INFRASTRUCTURE							104 185	(59 590)	44 595