

**Provincial
Gazette**

**Provinsiale
Koerant**

Free State Province

Provinsie Vrystaat

Published by Authority

SPECIAL

Uitgegee op Gesag

No. 58 MONDAY, 22 August 2016 No. 58 MAANDAG, 22 Augustus 2016

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PROVINCIAL NOTICE

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PROVINCIAL NOTICE

[No. 177 of 2016]

FREE STATE PROVINCIAL TREASURY

CORRECTION NOTICE: DIVISION OF REVENUE ACT, 2016: ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT

Provincial Notice No. 159 published in *Provincial Gazette* No. 49 of 27 July 2016, is hereby withdrawn and replaced with the notice set out below.

In terms of section 12(6)(a) of the Division of Revenue Act, 2016 (Act No. 3 of 2016), the Free State Department of Human Settlements hereby publishes the information set out in Schedule 1 that relates to the amounts as stated in Schedule 2. This allocation relates to planned expenditure from the Human Settlements Development Grant ("HSDG") with level 1 and 2 accreditation support for Mangaung Metropolitan Municipality.

SCHEDULE 1

LIMITED FINANCIAL ASSISTANCE TO MUNICIPALITIES

1. Transferring Provincial Department	Department of Human Settlements
2. Purpose	To provide capital funding to accredited municipality
3. Measurable Outputs	<p>In terms of the Accreditation framework follows functions:</p> <ul style="list-style-type: none"> ○ The Mangaung Metropolitan Municipality will build institutional capacity in terms of the level 3 Accreditation Business Plan ○ That the funds be spent in terms of the PFMA and MFMA ○ That the municipality submit monthly reports on the expenditure incurred ○ Number of housing opportunities created ○ Number of households in informal settlements provided with access to services ○ Number of work opportunities created through related programmes ○ Number of informal settlements upgraded in situ and/ relocated

4. Conditions	<ul style="list-style-type: none"> o The provision of Accreditation Support to Accredited Municipalities. o Funding to be ring-fenced for Accreditation support that the Mangaung Metro Municipality perform the Level 2 functions in terms of the priority programmes approved by the MEC. o Funds for this grant to be utilized for the priorities as set out in the 2014/19 MTSF human Settlements. o All projects in the readiness matrix must be aligned with the IDP and the spatial development framework of municipality as well as the built environment performance plan for the municipality. o The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer.
5. Allocation criteria	Municipality must be accredited and Municipal readiness matrix in line with the Departmental business plan.
6. Monitoring mechanism	<p>Monthly expenditure reports on accreditation capacity support programme.</p> <p>Quarterly review meetings with the municipality</p>
7. Projected Life	<p>2016/2017 Financial Year</p> <p>2017/2018 Financial Year</p> <p>2018/2019 Financial Year and reviewed annually</p>
8. Payment Schedule	Transfer on the accreditation support will be made to Mangaung Metropolitan Municipality after publication in the provincial gazette as per contractor interim payment certification.
9. Reason not incorporated in Equitable Share	A conditional grant enables the provincial department to provide an effective oversight and ensure compliance with the National Housing Code.
10. Allocation	R361 815 000.00

SCHEDULE 2

Planned Expenditure for Accredited Municipality: Masvingo Metropolitan

Category	District Municipality	Demarcation code	Municipality	Provincial Financial Year			Municipal Financial Year		
				2016/17 Allocation	2017/18 Allocation	2018/19 Allocation	2016/17 Allocation	2017/18 Allocation	2018/19 Allocation
A		MAH	Masvingo	R 000	R 000	R 000	R 000	R 000	R 000
Accreditation Support				3 000	3 000	2 000	3 000	3 000	2 000
Finance Interventions				80 079	76 476	76 860	80 079	76 476	76 860
Infrastructure Programmes				80 196	78 591	77 018	80 196	78 591	77 018
Social and Rental				74 990	73 492	72 023	74 990	73 490	72 021
Provincial Specific				117 876	116 518	115 268	117 876	116 518	115 268
Tire Debris Stocking				5 722	5 608	5 495	5 722	5 609	5 495
Grand total				361 815	354 829	348 664	361 815	354 839	348 664