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<p style="text-align: center;">PROVINCIAL NOTICE</p> <p>12 Table B.5: Human Settlements: Payments of Infrastructure Projects.....2</p>		<p style="text-align: center;">PROVINSIALE KENNISGEWING</p>	

PROVINCIAL NOTICE

[No. 12 of 2016]

**DIVISION OF REVENUE BILL, 2016: LIST OF INFRASTRUCTURE PROJECTS
(HUMAN SETTLEMENTS)**

The list of infrastructure projects relating to Human Settlements as envisaged in section 13(1) of the Division of Revenue Bill, 2016, is hereby published for general information.

[PROVINCIAL NOTICE NO. 12 of 2016]

Table B.5: Human Settlements: Payments of infrastructure projects

No.	Project name R thousands	Municipality / Region	Category SIP	Type of project	Project duration		Source of funding (Equitable Share or grant abbreviation e.g. ES)	Budget programme number	Targeted number of jobs for 2016/17	Total project cost	Expenditure to date from previous years	Total available MTEF Forward estimates		
				List any project not to be reported on in IRM	Date: Start	Date: Finish						2016/17	2017/18	2018/19
IRDP Planning and services phase 1														
1	(F15020006/1) Free State - Planning	Fezile Dabi	NO		2014/11/18	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	782	782	389	2 494	0
2	(F13120002/1) Mafube Municipality	Fezile Dabi	NO		2015/04/01	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	4 349	4 349	155	1 678	0
3	(F13120002/1) Mafube Municipality	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	31	17 199	4 349	17 199	30 100	38 700
4	(F12100006/1) Ngwathe Municipality	Fezile Dabi	NO		2012/10/17	2016/06/30	Grant	2.2a IRDP:Phase 1:Planning and Services	0	3 525	3 525	147	2 182	0
5	(F12100006/1) Ngwathe Municipality	Fezile Dabi	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	24	13 430	3 525	13 430	54 830	55 427
6	(F12100006/1) Ngwathe Municipality	Fezile Dabi	NO		2017/04/01	2019/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	3 525	3 525	0	40 549	40 549
7	(F13080001/5) Matjhabeng Mun - P	Lejweleputswa	NO		2012/07/16	2016/09/30	Grant	2.2a IRDP:Phase 1:Planning and Services	1	1 147	1 147	421	0	0
8	(F13080001/2) Matjhabeng Mun - P	Lejweleputswa	NO		2012/04/01	2016/06/30	Grant	2.2a IRDP:Phase 1:Planning and Services	0	534	534	155	0	0
9	(F13080001/3) Matjhabeng Mun - P	Lejweleputswa	NO		2012/07/16	2016/06/30	Grant	2.2a IRDP:Phase 1:Planning and Services	0	122	122	81	0	0
10	(F13080001/4) Matjhabeng Mun - P	Lejweleputswa	NO		2012/07/16	2016/09/30	Grant	2.2a IRDP:Phase 1:Planning and Services	1	652	652	441	0	0
11	(F13080001/3) Matjhabeng Mun - W	Lejweleputswa	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	122	122	0	12 900	0
12	(F13080001/4) Matjhabeng Mun - W	Lejweleputswa	NO		2017/04/01	2019/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	652	652	0	27 950	27 950

13	(F13080001/2) Matjhabeng Mun - W	Lejweleputswa	NO		2018/04/01	2019/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	534	534	0	0	21 500
14	(F13080001/5) Matjhabeng Mun - W	Lejweleputswa	NO		2016/03/31	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	39	21 501	1 147	21 501	81 700	0
15	(F12070001/6) Free State - Plann	Thabo Mofutsanyana	NO		2012/07/16	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	828	828	243	0	0
16	(F12070001/7) Free State - Plann	Thabo Mofutsanyana	NO		2012/07/16	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	1	816	0	816	0	0
17	(F12070001/9) Free State - Plann	Thabo Mofutsanyana	NO		2012/07/16	2016/06/30	Grant	2.2a IRDP:Phase 1:Planning and Services	0	16	0	16	0	0
18	(F12070001/6) Free State - Water	Thabo Mofutsanyana	NO		2018/04/01	2019/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	828	828	0	0	32 250
19	(F12070001/7) Free State - Water	Thabo Mofutsanyana	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	0	0	0	34	26
20	(F16040051/1) Bothaille Matlhara	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	8	4 254	0	4 254	44 892	0
21	(F10120007/2) Maluti-a- phofung M	Thabo Mofutsanyana	NO		2018/04/01	2019/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	0	0	0	0	44 247
22	(F10120007/2) Maluti-a- phofung M	Thabo Mofutsanyana	NO		2014/01/04	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	1	777	0	777	0	0
23	(F12070005/10) Free State - Lets	Xhariep	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	558	558	0	0	53 750
24	(F12070005/6) Free State - Plann	Xhariep	NO		2012/07/16	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	1	433	274	433	0	0
25	(F12070005/10) Free State - Plan	Xhariep	NO		2012/07/16	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	1	558	558	374	0	0
26	(F12070005/6) Free State - Kopano	Xhariep	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	274	274	0	21 500	0
27	(F14070002/3) Letsemeng Mun - B	Xhariep	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	475	475	0	0	43 000
28	(F14070002/1) Letsemeng Mun - R	Xhariep	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	406	406	0	0	21 500
29	(F14070002/2) Letsemeng Mun - R	Xhariep	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	0	305	305	0	19 350	0

30	(F14070002/3) Letsemeng Mun - PI	Xhariep	NO		2014/04/01	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	1	475	475	348	0	0
31	(F14070002/1) Letsemeng Mun - PI	Xhariep	NO		2014/04/01	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	1	820	406	820	0	0
32	(F14070002/2) Letsemeng Mun - PI	Xhariep	NO		2014/04/01	2017/03/31	Grant	2.2a IRDP:Phase 1:Planning and Services	1	406	305	406	0	0
54	(F16040013/1) Farm Kopjes Settle	Fezile Dabi	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	7	3 851	0	3 851	16 372	10 232
55	(F14060003/1) Rammulotsi Storm W	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	12 424	12 424	120	0	0
56	(F16040014/1) Sasolburg Extensio	Fezile Dabi	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	26	14 325	0	14 325	12 900	16 770
57	(F16040015/1) Bothaville - Kgots	Lejweleputswa	NO		2014/04/01	2017/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	2	1 053	0	1 053	34 400	34 165
58	(F12070001/4) Free State - Water	Lejweleputswa	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	0	0	0	26 488	25 968
59	(F12070001/2) Free State - Water	Lejweleputswa	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	235	235	0	20 855	19 875
60	(F12070005/7) Free State - Water	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	520	520	0	8 990	0
61	(F14070001/1) Lejweleputswa Wate	Lejweleputswa	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	980	980	0	662	414
62	(F13080001/7) Matjhabeng Mun - W	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	16	8 597	2 650	8 597	993	621
63	(F16040016/1) Soutpan Township E	Lejweleputswa	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	1	579	0	579	662	414
64	(F16040018/1) Theunissen Farm RE	Lejweleputswa	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	2	869	0	869	0	41
65	(F16040019/1) Winburg Township E	Lejweleputswa	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	1	579	0	579	0	0
66	(F15020029/1) Hillside View Inf	Mangaung	NO		2015/04/01	2017/04/01	Grant	2.2a IRDP :Phase 1:Planning and Services	28	76 059	76 059	15 603	808	808
67	(F16040001/1) Barkenpark Extension	Thabo Mofutsanyana	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	1	808	0	808	1 379	862
68	(F16040020/1) Clarens/Kgubet swana	Thabo Mofutsanyana	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	1	579	0	579	1 701	1 063

69	(F16040021/1) Farm Clocolan Town	Thabo Mofutsanyana	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	124	0	124	1 379	862
70	(F16040040/1) Farm Ford 321 Town	Thabo Mofutsanyana	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	3	1 489	0	1 489	0	15 910
71	(F16040041/1) Farm Vooruitzicht	Thabo Mofutsanyana	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	2	1 207	0	1 207	0	43 000
72	(F12070001/8) Free State - Mernel	Thabo Mofutsanyana	NO		2018/04/01	2019/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	0	0	0	0	42
73	(F16040022/1) Maluti-a- phofung M	Thabo Mofutsanyana	NO		2018/04/01	2019/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	0	0	0	6 384	3 990
74	(F11040007/1) Mantsopa Mun - Inf	Thabo Mofutsanyana	NO		2011/04/19	2017/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	3	1 533	1 533	1 500	20 984	0
75	(F16040023/1) Ptn 41 , Farm Dorp	Thabo Mofutsanyana	NO		2016/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	10	5 586	0	5 586	39 464	0
76	(F16040024/1) Smithfield:Wat er a	Xhariep	NO		2017/04/01	2018/03/31	Grant	2.2a IRDP :Phase 1:Planning and Services	0	0	0	0	0	0
Total IRDP Planning and services phase 1									217	211 699	125 057	119 276	534 581	553 936
IRDP phase 1 planning services (Informal Settlements)														
77	(F16040025) Phiritona ext 10 Wat	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	0	0	0	0	0	41 452
78	(F15020010/1) Refengkhotsa Mooip	Fezile Dabi	NO		2015/04/01	2017/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	42	23 112	0	23 112	64 500	0
79	(F16040026/1) Tumahole Ext 7 Wat	Fezile Dabi	NO		2017/04/01	2018/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	4	2 101	0	2 101	0	0
80	(F16040027/1) Bothaville/Matlj ha	Lejweleputswa	NO		2017/04/01	2018/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	0	0	0	0	0	15 771
81	(F12070001/3) Free State - Water	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	63	34 790	0	34 790	0	0

82	(F15020017/1) Infrastructure Mon	Lejweleputswa	NO		2015/04/01	2016/09/30	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	8	21 240	21 240	4 300	109 650	109 650
83	(F15020020/1) Infrastructure Pha	Lejweleputswa	NO		2015/04/01	2016/06/30	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	11	9 756	9 756	6 247	25 800	21 500
84	(F16040028/1) Welkom Hani Park (Lejweleputswa	NO		2016/01/04	2019/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	23	12 900	0	12 900	0	0
85	(F16040029/1) Welkom Thabong ext	Lejweleputswa	NO		2015/04/01	2017/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	15	8 367	0	8 367	0	2 951
86	(F15020030/1) Bloemfontein Caleb	Mangaung	NO		2015/04/01	2019/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	39	21 500	0	21 500	0	0
87	(F10100014/4) Harrismith Schoonp	Thabo Mofutsanyana	NO		2014/10/31	2017/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	5	2 500	1 263	2 500	0	0
88	(F16040030/1) Vrede Thembehle	Thabo Mofutsanyana	NO		2014/04/01	2017/03/31	Grant	2.2b IRDP :Phase 1:Planning and Services (INFORMAL SETTLEMENTS)	59	32 256	0	32 256	0	0
Total IRDP phase 1 planning services (Informal Settlements)									269	168 522	32 258	148 074	199 950	191 324

Mangaung NHBRC enrolment														
38	(F15040004/1) NHBRC Forensic And	Mangaung	NO		2015/04/01	2017/03/31	Grant	1.10 NHBRC enrolment (related to grant)	11	6 052	3 805	6 052	3	0
Land parcels projects														
39	(F16040006/1) Vaal Dam Small Hol	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	1.11a Land parcels procured(IHAHSD)	0	0	0	0	0	0
40	(F16040007/1) Farm Christina no	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	1.11a Land parcels procured(IHAHSD)	16	9 000	0	9 000	15 000	0
41	(F16040008/1) Farm Diora No 287	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	1.11a Land parcels procured(IHAHSD)	0	0	0	0	62 000	0
42	(F16040009/1) Farm Leclusa no 70	Lejweleputswa	NO		2017/04/01	2018/03/31	Grant	1.11a Land parcels procured(IHAHSD)	0	0	0	0	12 000	0
43	(F16040010/1) Farm Mooi Uitzig N	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	1.11a Land parcels procured(IHAHSD)	0	0	0	0	55 000	0
44	(F16040011/1) Farm Wesselsrust N	Lejweleputswa	NO		2017/04/01	2018/03/31	Grant	1.11a Land parcels procured(IHAHSD)	0	0	0	0	15 000	0
45	(F16040012/1) Portion 71 of the	Thabo Mofutsanyana	NO		2017/04/01	2018/03/31	Grant	1.11a Land parcels procured(IHAHSD)	0	0	0	0	0	0
Total Land parcels projects									16	9 000	0	9 000	159 000	0
Individual housing subsidy														
46	(F16040043/1) Individual Subsidi	Mangaung	NO		2016/04/01	2017/03/31	Grant	1.1b Individual housing subsidies (R0 - R3 500) Non - Credit Linked	28	15 533	0	15 533	0	0
Finance Linked Individual Subsidies (FLISP)														
47	(F16040042/1) Mangaung FLISP	Mangaung	NO		2016/04/01	2017/03/31	Grant	1.2 Housing finance linked Individual subsidies (FLISP)-(R3 501 - R7 000)	9	4 800	0	4 800	0	0

Accredited Municipalities level 1 & 2														
48	(F16040044/1) Metsimaholo Accreditation	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	1.7 Accredited Municipalities (level 1 & 2):	1	500	0	500	0	0
49	(F16040045/1) Moghaka Accreditation	Fezile Dabi	NO		2016/04/01	2017/04/01	Grant	1.7 Accredited Municipalities (level 1 & 2):	1	500	0	500	0	0
50	(F16040046/1) Matjhabeng Accreditation	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	1.7 Accredited Municipalities (level 1 & 2):	1	500	0	500	0	0
51	(F16040047/1) Mangaung Accreditation	Mangaung	NO		2015/04/01	2017/03/31	Grant	1.7 Accredited Municipalities (level 1 & 2):	5	3 000	0	3 000	0	0
52	(F16040048/1) Dihlabeng Accreditation	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	1.7 Accredited Municipalities (level 1 & 2):	1	500	0	500	0	0
53	(F16040049/1) Maluti-A- Phofung A	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	1.7 Accredited Municipalities (level 1 & 2):	1	500	0	500	3 487	2 180
Total Accredited Municipalities level 1 & 2									10	5 500	0	5 500	3 487	2 180
IRDP:Phase 2:Top Structure Construction														
89	(F16040031/1) Fezile Dabi Massif	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	36	19 860	0	19 860	0	0
90	(F16040032/1) Lejweleputswa Mass	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	39	21 302	0	21 302	0	0
91	(F16040033/1) Theunissen Hlasela	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	41	22 300	0	22 300	0	0
92	(F15010009/2) Military Veterans	Mangaung	NO		2015/03/18	2017/11/27	Grant	2.2c IRDP:Phase 2:Top Structure Construction	11	8 312	8 312	5 991	0	0
93	(F16040034/1) Excelsior 6 Massi	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	1	666	0	666	0	0
94	(F16040035/1) Excelsior Top Stru	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	39	21 524	0	21 524	0	0
95	(F14100002/1) Ficksburg 104 Tshw	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	0	15 348	15 348	0	0	0
96	(F10060007/1) Ficksburg 300 Tshw	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	0	42 025	42 025	0	0	0
97	(F14100001/1) Harrismith 132 Gt	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	2	19 450	19 450	1 318	0	0
98	(F15020023/1) Harrismith-300 Tsh	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	4	2 089	0	2 089	0	0

99	(F14010007/1) Harrismith-300 Tsh	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	4	2 730	2 730	2 089	0	0
100	(F16040002/1) Thabo Mofutsanyane	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	4	2 219	0	2 219	0	0
101	(F15010007/1) Tweespruit 18 E't	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	4	2 089	1 484	2 089	0	0
102	(F13100001/1) Voggelfontein 500	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	0	32 384	32 384	0	0	18 904
103	(F16040036/1) Voggelfontein 500	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	12	6 657	0	6 657	0	2 210
104	(F16040003/1) Xhariep Massificat	Xhariep	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	43	23 632	0	23 632	0	8 238
191	(F10090021/1) Kroonstad 170 (Dis	Fezile Dabi	NO		2010/09/06	2017/04/30	Grant	2.2c IRDP:Phase 2:Top Structure Construction	3	21 641	21 641	1 659	0	0
192	(F10110004/1) Kroonstad 350 Hlas	Fezile Dabi	NO		2011/06/24	2017/11/30	Grant	2.2c IRDP:Phase 2:Top Structure Construction	13	38 511	38 511	6 994	0	0
198	(F16040039/1) Harrismith Schoonp	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	4	2 219	0	2 219	0	0
200	(F10080015/1) Ladybrand - 100 Bo	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	17	10 897	10 897	9 069	0	0
203	(F15010009/1) Military Veterans	Mangaung	NO		2015/03/18	2017/11/27	Grant	2.2c IRDP:Phase 2:Top Structure Construction	7	3 772	0	3 772	0	0
194	(F12060001/1) Welkom - 1700 Subs	Lejweleputswa	NO		2012/06/19	2017/03/31	Grant	2.2c IRDP:Phase 2:Top Structure Construction	35	218 054	218 054	19 062	0	0
Total IRDP:Phase 2:Top Structure Construction									318	537 680	410 837	174 508	0	29 352
IRDP:Phase 2:Top Structure Construction (INFORMAL SETTLEMENTS)														
105	(F13040001/1) Bloemfontein - 10	Mangaung	NO		2010/08/18	2017/03/31	Grant	2.2d IRDP:Phase 2:Top Structure Construction (INFORMAL SETTLEMENTS)	6	7 061	7 061	3 328	0	886
106	(F13120001/1) Bloemfontein - 100	Mangaung	NO		2013/07/12	2017/03/31	Grant	2.2d IRDP:Phase 2:Top Structure Construction (INFORMAL SETTLEMENTS)	4	6 623	6 623	2 441	0	0
107	(F14040003/1) Bloemfontein - 71	Mangaung	NO		2014/04/01	2017/03/31	Grant	2.2d IRDP:Phase 2:Top Structure Construction (INFORMAL SETTLEMENTS)	0	12 520	12 520	253	2 367	0

108	(F16040037/1) Heidedal 100 (Hlas	Mangaung	NO		2016/04/01	2017/03/31	Grant	2.2d IRDP:Phase 2:Top Structure Construction (INFORMAL SETTLEMENTS)	8	4 438	0	4 438	0	0
Total IRDP:Phase 2:Top Structure Construction (INFORMAL SETTLEMENTS)									19	30 642	26 205	10 461	2 367	886
IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)														
109	(F09080027/1) Edenville - 139 Ma	Fezile Dabi	NO		2014/01/04	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	15 587	15 587	1 032	7 602	0
110	(F09010008/1) Fezile Dabi Maono	Fezile Dabi	NO		2014/01/04	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	3	6 132	6 132	1 553	80 193	0
111	(F10080035/1) Frankfort - 500 Se	Fezile Dabi	NO		2010/09/28	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	3	43 624	43 624	1 663	10 985	0
112	(F10080045/1) Heilbron - 300 MB	Fezile Dabi	NO		2010/09/28	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	7	17 537	17 537	4 053	1 461	0
113	(F14100005/1) Heilbron - 100 ed	Fezile Dabi	NO		2014/10/10	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	3	3 966	3 966	1 775	17 020	0
114	(F10080039/1) Heilbron 250 Incom	Fezile Dabi	NO		2010/09/28	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	8	19 012	19 012	4 331	731	0
115	(F10090027/1) Koppies-350 Tuthel	Fezile Dabi	NO		2010/09/28	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	7	18 013	18 013	3 866	2 341	0
116	(F14120006/1) Kroonstad 30 Disti	Fezile Dabi	NO		2014/12/10	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	2 687	2 687	88	917	0
117	(F15010003/1) Kroonstad Brentpar	Fezile Dabi	NO		2014/12/12	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	3	1 915	1 915	1 841	0	0

118	(F10080054/1) Oranjeville - 150	Fezile Dabi	NO		2010/09/28	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	7 487	7 487	0	0	0
119	(F03050020/1) Oranjeville 22	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	77	0	77	5 922	0
120	(F97080007/1) Parys - 200 Maon	Fezile Dabi	NO		2014/01/04	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	6	4 900	4 900	3 328	12 150	0
121	(F10080044/1) Parys - 200 MB Mal	Fezile Dabi	NO		2010/09/28	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	4	13 186	13 186	2 219	138 684	138 573
122	(F14030005/1) Parys 400 Tumahole	Fezile Dabi	NO		2014/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	9	44 946	44 946	4 785	0	6 326
123	(F16040038/1) Refengotso	Fezile Dabi	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	23	12 759	0	12 759	0	13 133
124	(F10080069/1) Sasolburg- 400 Ta	Fezile Dabi	NO		2010/09/28	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	9	34 754	34 754	4 743	0	1 370
125	(F10010004/1) Sasolburg - 500 Ta	Fezile Dabi	NO		2010/01/08	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	40 471	40 471	875	0	0
126	(F09080010/1) Tweeling - 300 Sed	Fezile Dabi	NO		2010/08/22	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	5	25 208	25 208	2 552	0	2 970
127	(F12020001/1) Viljoenskroon 378	Fezile Dabi	NO		2012/02/10	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	12	52 170	52 170	6 807	0	0
128	(F09080012/1) Villiers - 200 Sed	Fezile Dabi	NO		2010/08/20	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	17 632	17 632	1 084	0	0

129	(F14040002/1) Boshof - 35 Ruwac	Lejweleputswa	NO		2014/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	8	4 691	4 691	4 241	0	2 367
130	(F13070004/1) Boshof - 7 Phukall	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	393	0	393	0	1 827
131	(F13050002/1) Bothaville - 48 F	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	4 501	4 501	0	0	0
132	(F10100010/1) Brandfort - 201 Li	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	20 689	20 689	181	0	0
133	(F14040001/1) Dealesville 70 Ru	Lejweleputswa	NO		2014/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	13	7 263	5 535	7 263	0	0
134	(F14030006/1) Hertzogville 50 Ru	Lejweleputswa	NO		2015/02/23	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	11	5 792	4 435	5 792	0	4 432
135	(F10080047/1) Odendaalsrus - 300	Lejweleputswa	NO		2010/09/30	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	7	21 629	21 629	3 994	0	31 991
136	(F13100002/1) Soutpan 101 Ruwac	Lejweleputswa	NO		2014/01/04	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	14	7 912	7 343	7 912	0	10 306
137	(F14040004/1) Welkom - 1424 IRDP	Lejweleputswa	NO		2014/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	10	40 261	40 261	5 547	0	36 794
138	(F14040004/2) Welkom - 1424 IRDP	Lejweleputswa	NO		2014/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	19	45 039	45 039	10 463	0	226
139	(F14040004/3) Welkom - 1424 IRDP	Lejweleputswa	NO		2014/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	22	28 806	28 806	12 016	0	0

140	(F05050001/1) Welkom - 381 Doubl	Lejweleputswa	NO		2005/05/27	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	12 886	12 886	403	0	0
141	(F10080021/1) Welkom 200 Distinc	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	251	0	251	0	0
142	(F11010010/2) Welkom-100 Incompl	Lejweleputswa	NO		2010/03/31	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	7	4 105	4 098	4 105	0	6 102
143	(F10080018/1) Wesselbron 100 C M	Lejweleputswa	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	3	9 409	9 409	1 471	0	337
144	(F10080026/1) Wesseslsbron 100 Z	Lejweleputswa	NO		2010/08/19	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	8 999	8 999	1 185	0	3 741
145	(F09080029/1) Winburg - 100 MKRK	Lejweleputswa	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	11 500	11 500	47	0	3 519
146	(F10080007/1) Bloemfontein - 300	Mangaung	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	28 443	28 443	152	0	0
147	(F10090022/1) Bloemfontein - Sup	Mangaung	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	45 859	45 859	13	0	0
148	(F10080001/1) Bloemfontein 500 M	Mangaung	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	6	38 888	38 888	3 111	0	0
149	(F10080011/1) Botshabelo - 400 M	Mangaung	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	7	34 086	34 086	3 744	0	11 085
150	(F11010013/1) Botshabelo 900 Pam	Mangaung	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	63 016	63 016	1 109	0	7 197

151	(F10080004/1) Thaba Nchu - 252 Y	Mangaung	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	15 568	15 568	1 306	0	549
152	(F10080012/1) Thaba Nchu - 400 Y	Mangaung	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	22	25 200	25 200	11 982	0	2 996
153	(F10080014/1) Thaba Nchu - Your	Mangaung	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	4 222	4 222	777	0	34 969
154	(F10080013/1) Thaba Nchu- 54 You	Mangaung	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	8	14 756	14 756	4 438	0	0
155	(F10090019/1) Wepener - 159 Boka	Mangaung	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	11 715	11 715	8	0	0
156	(F14100013/1) Bethlehem 105 Abuj	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	11 229	11 229	206	0	0
157	(F00120001/1) Bluegum- bosch - 20	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	9	76 032	76 032	5 094	0	3 613
158	(F14040005/1) Ficksburg - 376 Ts	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	55 208	55 208	873	0	5 869
159	(F14120005/1) Ficksburg 59 Tshwa	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	3 325	3 325	1 144	0	0
160	(F14080010/1) Harrismith Makhol	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	5	4 986	4 986	2 845	0	0
161	(F15020001/1) Harrismith 32 Inta	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	3	1 920	1 920	1 753	0	0

162	(F09080022/1) Ladybrand-200 Boka	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	18 904	18 904	165	0	17 772
163	(F10050007/1) Qwa - Qwa - 400 Ts	Thabo Mofutsanyana	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	4	49 623	49 623	2 435	0	19 216
164	(F11080001/1) Qwa Qwa 750 H.proj	Thabo Mofutsanyana	NO		2011/01/27	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	61 457	61 457	1 109	0	2 147
165	(F14110002/1) Qwaqwa 6 PHP Show	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	779	779	555	0	0

IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)

166	(F10060009/1) Senekal 150	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	5	11 657	11 657	2 774	0	0
167	(F14050003/1) Tweespruit 100 E'	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	14 850	14 850	637	0	0
168	(F14020001/1) Bethulie 100 Mmina	Xhariep	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	3	8 428	8 428	1 807	0	0
169	(F14080007/1) Bethulie 300 Korea	Xhariep	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	6	19 486	19 486	3 328	0	0
170	(F11030004/1) Bethulie-110 Zimvo	Xhariep	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	7 805	7 805	556	0	0
171	(F14120009/1) Edenburg - 40 Mamp	Xhariep	NO		2015/02/19	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	4	2 219	2 196	2 219	0	0

172	(F14030003/2) Free State - Farm	Xhariep	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	555	0	555	0	0
173	(F11010018/13) Free State - Farm	Xhariep	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	444	225	444	0	0
174	(F14060002/1) Jagerfontein - 44	Xhariep	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	3	4 436	4 436	1 780	0	0
175	(F10090025/1) Koffiefontein 130	Xhariep	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	16 458	16 458	63	0	0
176	(F10080017/1) Smithfield- 100Lev	Xhariep	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	12 025	12 025	231	0	103 787
177	(F10080074/1) Springfontein - 25	Xhariep	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	8	24 711	24 711	4 532	0	0
33	(F07080002/1) Sasolburg - 58 Mao	Fezile Dabi	NO		2007/08/24	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	2	7 480	7 480	1 090	0	88
34	(F07080002/1) Sasolburg 52	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	0	7 480	7 480	190	0	0
35	(F10100009/1) Hennenman- 140 C Ma	Lejweleputswa	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	8	15 158	15 158	4 438	0	0
36	(F10100009/1) Hennenman- 140 C Ma	Lejweleputswa	NO		2014/01/04	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	9	15 158	15 158	4 771	0	0

37	(F15010006/1) Zastron 200 E'tsh	Xhariep	NO		2015/04/01	2017/03/31	Grant	2.2e IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)	1	12 765	12 765	737	0	0
Total IRDP :Phase 4:Top Structure Construction (INFORMAL SETTLEMENTS)									360	1 362 520	1 344 582	197 669	278 006	473 301
People's Housing process														
178	(F14030001/1) Vrede 1000 Tekewen	Thabo Mofutsanyana	NO		2014/04/01	2017/03/31	Grant	2.3a People's Housing process	17	15 443	15 443	9 430	0	0
Emergency Housing Assistance														
179	(F14090002/1) Sasolburg 500 Uvuk	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	2.6 Emergency Housing Assistance	1	10 943	10 943	731	0	4 355
180	(F13070005/1)) Sasolburg 675 Em	Fezile Dabi	NO		2016/04/01	2017/03/31	Grant	2.6 Emergency Housing Assistance	1	503	0	503	0	0
181	(F11070002/1) Qwaqwa 100 Emergen	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	2.6 Emergency Housing Assistance	5	7 945	7 945	2 700	0	0
Total Emergency Housing Assistance									7	19 391	18 888	3 934	0	4 355
Institutional Subsidies														
182	(F14080003/1) Kroonstad - 2014/1	Fezile Dabi	NO		2014/04/01	2017/03/31	Grant	3.1 Institutional Subsidies	7	7 174	7 174	3 640	0	0
183	(F11100001/2) Brandwag 1051 Inst	Mangaung	NO		2011/01/10	2017/03/31	Grant	3.1 Institutional Subsidies	31	61 911	61 911	17 086	0	0
184	(F11100001/3) Brandwag 1051 Inst	Mangaung	NO		2011/01/10	2017/03/31	Grant	3.1 Institutional Subsidies	31	17 198	8 257	17 198	26 640	0
185	(F13110002/1) Mangaung 950 Hills	Mangaung	NO		2015/04/01	2017/03/31	Grant	3.1 Institutional Subsidies	0	57 521	57 521	30	21 968	21 968
Total Institutional Subsidies									69	143 804	134 863	37 954	48 608	21 968
Community residential units (CRU) Constructed														
186	(F13110001/1) Sasolburg 424 Zamd	Fezile Dabi	NO		2013/07/11	2017/03/31	Grant	3.3b Community residential units (CRU) Constructed	70	96 575	96 575	38 608	0	0
187	(F00030006/1) Hostel: Welkom Hos	Lejweleputswa	NO		2014/10/24	2018/04/01	Grant	3.3b Community residential units (CRU) Constructed	65	66 862	66 862	35 567	0	0

188	(F15040002/1) Merrispruit CRU	Lejweleputswa	NO		2015/04/01	2017/03/31	Grant	3.3b Community residential units (CRU) Constructed	18	10 000	0	10 000	0	0
189	(F99040002/2) Bloemfontein - 123	Mangaung	NO		2015/04/01	2017/03/31	Grant	3.3b Community residential units (CRU) Constructed	74	126 212	126 212	40 679	0	8 367
190	(F15020025/1) Bethlehem Dihlaben	Thabo Mofutsanyana	NO		2015/04/01	2017/03/31	Grant	3.3b Community residential units (CRU) Constructed	7	4 000	0	4 000	0	1 763
Total Community residential units (CRU) Constructed									235	303 649	289 649	128 854	0	10 130
Provincial Specific Programmes														
193	(F10090003/1) Amkelo 111 Land R	Lejweleputswa	NO		2016/03/31	2017/03/31	Grant	6. PROVINCIAL SPECIFIC PROGRAMMES	22	12 315	0	12 315	0	0
195	(F10090005/1) Wesselsbron 112 C	Lejweleputswa	NO		2014/01/04	2017/03/31	Grant	6. PROVINCIAL SPECIFIC PROGRAMMES	19	10 400	5 930	10 400	0	0
196	(F14090003/1) Professional Resou	Mangaung	NO		2016/04/01	2017/03/31	Grant	6. PROVINCIAL SPECIFIC PROGRAMMES	214	255 000	255 000	117 500	0	0
197	(F10050006/1) Thaba Nchu - 79 La	Mangaung	NO		2016/04/01	2017/03/31	Grant	6. PROVINCIAL SPECIFIC PROGRAMMES	1	376	0	376	0	18 646
199	(F14040006/1) Harrismith Schoonp	Thabo Mofutsanyana	NO		2014/04/01	2017/03/31	Grant	6. PROVINCIAL SPECIFIC PROGRAMMES	8	26 114	26 114	4 438	0	0
Total Provincial Specific Programmes									264	304 205	287 044	145 029	0	18 646
Enhanced Extended Discount Benefit Scheme (EEDBS)														
201	(F15020027/1) EEDBS 2015/16	Mangaung	NO		2015/04/01	2017/04/01	Grant	1.3 Enhanced Extended Discount Benefit Scheme (EEDBS)	1	780	0	780	0	0
Title Deeds Backlog														
202	Title Deeds						Grant	Title Deeds Backlog	52	28 694	0	28 694	0	0
Operational Capital Budget														
204	(F16040050/2) Operational Capita	Mangaung	NO		2015/04/01	2017/03/31	Grant	1.8 Operational Capital Budget	0	52 864	0	52 864	0	0
Rectification of Housing Stock (pre 1994)														
205	(F00120001/1) Bluegum- bosch - 200	Thabo Mofutsanyane	NO		11/23/00	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	85 120	76 032	0	2 845	2 845

206	(F09010008/1) Fezile Dabi Maono I	Fezile Dabi	NO		01/04/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	7 996	6 132	2 845	0	0
207	(F12080001/1) Bloemfontein 12 Hei	Mangaung	NO		01/09/12	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	1 118	1 089	0	2 945	2 945
208	(F13040001/1) Bloemfontein - 100	Lejweleputswa	NO		08/18/10	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	12 856	7 061	2 945	0	0
209	(F13100002/1) Soutpan 101 Two Roo	Lejweleputswa	NO		01/04/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	19 687	7 343	0	3 145	3 145
210	(F13120001/1) Bloemfontein - 100	Fezile Dabi	NO		07/12/13	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	17 702	6 623	3 145	1 448	1 448
211	(F14010003/1) Kroonstad 29 Brentp	Fezile Dabi	NO		01/04/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	0	0	1 448	3 494	3 494
212	(F14040001/1) Dealesville 70 Two	Lejweleputswa	NO		04/01/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	14 793	5 535	3 494	948	948
213	(F14040002/1) Boshof - 35 Two Roo	Lejweleputswa	NO		04/01/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	6 929	4 691	948	2 845	2 845
214	(F14040003/1) Bloemfontein - 71 M	Lejweleputswa	NO		04/01/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	13 660	12 520	2 845	150	150
215	(F14050001/1) Welkom - 100 Two-ro	Lejweleputswa	NO		05/27/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	18 753	14 322	150	100	100
216	(F14050002/1) Welkom Bronville 50	Lejweleputswa	NO		01/04/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	9 371	8 446	100	1 548	1 548
217	(F14050003/1) Tweespruit 100 Two-	Thabo Mofutsanyane	NO		04/01/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	22 881	14 850	1 548	4 992	4 992
218	(F14100003/1) Senekal - 100 Super	Thabo Mofutsanyane	NO		10/06/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	16 840	7 746	4 992	4 493	4 493

219	(F14100005/1) Heilbron - 100 Two	Fezile Dabi	NO		10/10/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	16 726	3 966	4 493	4 493	4 493
220	(F14100014/1) Ficksburg/clare ns R	Fezile Dabi	NO		10/16/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	13 703	5 000	4 493	3 245	3 245
221	(F14110001/1) Kroonstad 78 Poloko	Fezile Dabi	NO		11/06/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	10 097	2 880	3 245	1 597	1 597
222	(F15010003/1) Kroonstad Brentpark	Fezile Dabi	NO		12/12/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	6 096	1 915	1 597	2 546	2 546
223	(F15010004/1) Welkom Thabong 135	Lejweleputswa	NO		12/12/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	25 339	13 388	2 546	8 873	8 197
224	(F15010006/1) Zastron 200 Two Roo	Xhariep	NO		12/12/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	35 570	12 765	8 267	399	399
225	(F15010007/1) Tweespruit 18 Two R	Thabo Mofutsanyane	NO		12/12/14	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	3 572	1 484	399	499	499
226	(F15020008/1) Viljoenskroon 70 Fu	Fezile Dabi	NO		04/01/15	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	11 290	8 802	499	0	0
227	(F15020009/1) Heilbron 50	Fezile Dabi	NO		04/01/15	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	6 850	0	0	0	0
228	(F99070001/1) Bluegum- bosch - 200	Thabo Mofutsanyane	NO		01/26/98	2017/03/31	ES	1.5b Rectification of Housing Stock (pre 1994)	0	46 826	42 653	0	0	0
Total Rectification of Housing Stock (pre 1994)									0	423 775	265 244	50 000	50 606	49 930
Grant total Human Settlements - Payments of infrastructure projects									1 902	3 644 553	2 953 875	1 148 411	1 276 608	1 356 007