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SPECIAL

NO. 31	FRIDAY, 22 JUNE 2018	NR.31	VRYDAG, 22 JUNIE 2018
PROVINCIAL NOTICE		PROVINSIALE KENNISGEWING	
38	Planned Human Settlements Development Grant expenditure to accredited Metropolitan Municipalities for the creation of sustainable and integrated human settlements.....	2	

[PROVINCIAL NOTICE NO. 38 OF 2018]

In terms of the Division of Revenue Act, 2018 (Act No 1 of 2018) Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Department of Human Settlements hereby publishes the information as set out in schedule 1 that relates to the amounts as stated in schedule 2. This allocation relates to planned expenditure from the Human Settlements Development Grant with level 1 and 2 accreditations for Mangaung Metropolitan Municipality.

SCHEDULE 1

1. LIMITED FINANCIAL ASSISTANCE TO MUNICIPALITIES

1. Transferring Provincial Department	Free State Department of Human Settlements
2. Purpose	To publish planned Human Settlements Development Grant expenditure to accredited Metropolitan Municipalities for the creation of sustainable and integrated human settlements
3. Measurable Outputs	In terms of the Division of Revenue Framework: <ul style="list-style-type: none"> ✓ Number of housing opportunities created; ✓ Number of households in informal settlements provided with access to services; ✓ Number of work opportunities created through related programmes; ✓ Number of informal settlements upgraded in situ and/ or relocated. ✓ Number of title deeds issued for projects completed post 31 March 2014; ✓ Number of catalytic projects planned, approved and implemented for integrated human settlements development
4. Conditions	<ul style="list-style-type: none"> ✓ Funds for this grant should be utilized for the priorities as set out in the 2014-19 Medium Term Strategic Framework (MTSF) for Human Settlements; ✓ All projects in the readiness matrix must be aligned with the approved Business Plan, the Integrated Development Plan (IDP), the Spatial Development Framework of the Municipality as well as the Built Environment Performance Plan (BEPP) for the Metropolitan Municipality; ✓ The Provincial Head of Department (HoD) must sign-off and confirm that projects captured in the Provincial Business Plan are assessed and approved for implementation in the 2018/19 financial year. ✓ The HSDG Business Plan may only be revised if approval to amend the approved Business Plan is granted by the Transferring Officer.
5. Allocation criteria	The grant is allocated based on project plans as agreed with the Municipality but also accounts for population size and extent of poverty in the Municipality; Municipality must be accredited with levels 1 and 2; and the Municipal Readiness Matrix should be in line with the Departmental Business Plan
6. Monitoring mechanism	<ul style="list-style-type: none"> ✓ Monthly Project Steering committee meetings; ✓ Quarterly Review Meetings with the Municipality
7. Projected Life	This is a long term grant as government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution.
8. Reason not incorporated in Equitable Share	Conditional Grant enables the national department to provide effective oversight and ensure compliance with the National Housing Code.
9. Planned expenditure	R 263 492 066.00

SCHEDULE 2

1. PLANNED EXPENDITURE TO MANGAUNG METROPOLITAN MUNICIPALITY				ANNEXURE A					
				PROVINCIAL FINANCIAL YEAR			MUNICIPAL FINANCIAL YEAR		
Category	District Municipality	Demarcation Code	Municipality	2018/19 Allocation (R'000)	2019/2020 Allocation (R'000)	2020/21 Allocation (R'000)	2018/19 Allocation (R'000)	2019/2020 Allocation (R'000)	2020/21 Allocation (R'000)
A	MAN		Mangaung						
Financial intervention				89,193	89,026	97,410	89,194	89,026	97,410
Incremental Programmes				97,979	46,069	100,224	97,979	46,069	100,224
Social and Rental				76,320	32,400	0.00	76,320	32,400	0.00
GRAND TOTAL				263,492	167,495	197,634	263,492	167,495	197,634
