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PROVINCIAL NOTICE

[No. 127 of 2018]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE ACT, 2018: ADJUSTED BUDGET ALLOCATIONS FOR DEPARTMENTS IN TERMS OF HOSPITALS, SCHOOLS, MUNICIPALITIES AND PUBLIC ENTITIES

I, EC Rockman, Member of the Executive Council responsible for the Provincial Treasury, hereby publish, in terms of section 30(3)(b) of the Division of Revenue Act, 2018 (Act No. 1 of 2018), the adjusted allocations for Departments as set out in Schedules 1 to 4. The initial allocations were published in *Provincial Gazette* No. 126 of 14 March 2018:

- **Schedule 1** – Hospital budgets;
- **Schedule 2** – Transfers to schools;
- **Schedule 3** – Transfers to municipalities;
- **Schedule 4** – Transfers to public entities.

Schedule 1

HOSPITAL BUDGETS

The below tables relate to the adjustments of the 2018/19 allocations to hospitals:

Summary	2018/19		
	Main Appropriation	Changes	Adjusted Budget
Central Hospitals	2 502 744	(22 300)	2 480 444
General Regional Hospitals	1 405 985	13 350	1 419 335
District Hospitals	1 621 407	(5 294)	1 616 113
Total	5 530 136	(14 244)	5 515 892
Receipts			
Transfer receipts from national	5 344 197	(14 244)	5 329 953
Equitable Share	4 091 528	(14 244)	4 077 284
Conditional Grants	1 252 669		1 252 669
Funds from Provincial Own Revenue	185 939		185 939
Total receipts	5 530 136	(14 244)	5 515 892
Payments			
Current payments	5 359 228	(25 349)	5 333 879
Compensation of employees	4 052 021	2 500	4 054 521
Goods and services	1 307 202	(27 902)	1 279 300
Interest and rent on land	5	53	58
Transfers and subsidies to:	17 895	70	17 965
Municipalities			
Departmental agencies and accounts			
Higher education institutions			
Public corporations and private enterprises			
Non-profit institutions	2 000		2 000
Households	15 895	70	15 965
Payments for capital assets	153 013	11 035	164 048
Buildings and other fixed structures		579	579
Machinery and equipment	153 013	10 456	163 469
Biological assets			
Land and sub-soil assets			
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	5 530 136	(14 244)	5 515 892

Central Hospitals		2018/19	
	Main Appropriation	Changes	Adjusted Appropriation
Universitas Hospital	1 622 368	(15 200)	1 607 168
Pelonomi Hospital	880 376	(7 100)	873 276
Total	2 502 744	(22 300)	2 480 444
Receipts			
Transfer receipts from national	2 419 155	(22 300)	2 396 855
Equitable Share	1 166 486	(22 300)	1 144 186
Conditional Grants	1 252 669		1 252 669
<i>Comprehensive HIV and Aids Grant</i>			
<i>Health Infrastructure Grant</i>			
<i>Health Professions Training and Development Grant</i>	175 599		175 599
<i>Hospital revitalisation Grant</i>			
<i>National Health Insurance Grant</i>			
<i>National Tertiary Services Grant</i>	1 077 070		1 077 070
<i>Nursing College and Schools Grant</i>			
Funds from Provincial Own Revenue	83 589		83 589
Total receipts	2 502 744	(22 300)	2 480 444
Payments			
Current payments	2 362 524	(26 410)	2 336 114
Compensation of employees	1 677 748		1 677 748
Goods and services	684 776	(26 410)	658 366
<i>of which</i>			
<i>Consultants and professional services</i>	96 001	(6 200)	89 801
<i>Contractors</i>	66 494	4 650	71 144
<i>Agency & support / outsourced services</i>	51 968	(2 064)	49 904
<i>Medical supplies</i>	228 959	(9 224)	219 735
<i>Medicine</i>	117 590	(10 765)	106 825
<i>Other (Specify)</i>	123 764	(2 807)	120 957
Interest and rent on land			
Transfers and subsidies to:	8 633		8 633
Municipalities			
Non-profit institutions			
Households	8 633		8 633
Payments for capital assets	131 587	4 110	135 697
Buildings and other fixed structures		498	498
Machinery and equipment	131 587	3 612	135 199
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	2 502 744	(22 300)	2 480 444

General Regional Hospitals		2018/19	
	Main Appropriation	Changes	Adjusted Appropriation
BOITUMELO REGIONAL HOSPITAL	273 567	120	273 687
BONGANI REGIONAL HOSPITAL	343 361	6 500	349 861
DIHLABENG REGIONAL HOSPITAL	222 683	(2 000)	220 683
FREE STATE PSYCHIATRIC COMPLEX	342 208		342 208
MOFUMAHADI MANAPO MOPELI REG HOS	224 166	8 730	232 896
Total	1 405 985	13 350	1 419 335
Receipts			
Transfer receipts from national	1 367 985	13 350	1 381 335
Equitable Share	1 367 985	13 350	1 381 335
Conditional Grants			
Funds from Provincial Own Revenue	38 000		38 000
Total receipts	1 405 985	13 350	1 419 335
Payments			
Current payments	1 385 418	9 716	1 395 134
Compensation of employees	1 080 561	8 600	1 089 161
Goods and services	304 852	1 116	305 968
of which			
Consultants and professional services	28 411	400	28 811
Contractors	10 071	1 995	12 066
Agency & support / outsourced services	56 881	(4 980)	51 901
Medical supplies	82 629	2 041	84 670
Medicine	58 288	(2 751)	55 537
Other (Specify)	68 572	4 411	72 983
Interest and rent on land	5		5
Transfers and subsidies to:	6 636		6 636
Municipalities			
Non-profit institutions	2 000		2 000
Households	4 636		4 636
Payments for capital assets	13 931	3 634	17 565
Buildings and other fixed structures		81	81
Machinery and equipment	13 931	3 553	17 484
Software and other intangible assets			
Payments for financial assets			
Unallocated contingency reserve			
Total payments	1 405 985	13 350	1 419 335

District Hospitals		2018/19	
	Main Appropriation	Changes	Adjusted Appropriation
ALBERT NZULA	48 221		48 221
BOTSHABELO HOSPITAL	134 289	359	134 648
DIAMANT HOSPITAL	38 192		38 192
DR JS MOROKA HOSPITAL	122 484	1 400	123 884
ELIZABETH ROSS HOSPITAL	104 445		104 445
EMBEKWENI HOSPITAL	29 677	(23)	29 654
ITEMOHENG HOSPITAL	42 464		42 464
JOHN DANIEL NEWSBERRY HOSPITAL	28 368		28 368
KATLEHO HOSPITAL	80 037	(1 047)	78 990
MAFUBE HOSPITAL	44 386	(1 220)	43 166
MANTSOPA HOSPITAL	49 697		49 697
METSIMAHOLO HOSPITAL	133 451	(827)	132 624
MOHAU HOSPITAL	28 774	(978)	27 796
NALA HOSPITAL	33 132	(214)	32 918
NATIONAL HOSPITAL	204 102	(53)	204 049
NKETOANA HOSPITAL	33 247	(550)	32 697
PARYS HOSPITAL	59 895	(1 224)	58 671
PHEKOLONG HOSPITAL	81 379	550	81 929
PHUMELELA HOSPITAL	29 142		29 142
PHUTHULOHA HOSPITAL	41 807		41 807
STOFFEL COETZEE HOSPITAL	27 098	23	27 121
THEBE HOSPITAL	73 000	200	73 200
THUSANONG HOSPITAL	76 028	(1 186)	74 842
TOKOLLO HOSPITAL	53 497	220	53 717
WINBURG HOSPITAL	24 595	(724)	23 871
Total	1 621 407	(5 294)	1 616 113
Receipts			
Transfer receipts from national	1 557 057	(5 294)	1 551 763
Equitable Share	1 557 057	(5 294)	1 551 763
Conditional Grants			
Funds from Provincial Own Revenue	64 350		64 350
Total receipts	1 621 407	(5 294)	1 616 113
Payments			
Current payments	1 611 286	(8 655)	1 602 631
Compensation of employees	1 293 712	(6 100)	1 287 612
Goods and services	317 574	(2 608)	314 966
of which			
Consultants and professional services	42 404	(4 093)	38 311
Contractors	13 256	2 244	15 500
Agency & support / outsourced services	23 438	(4 836)	18 602
Medical supplies	57 010	7 571	64 581
Medicine	67 659	(2 047)	65 612
Other (Specify)	113 807	(1 447)	112 360
Interest and rent on land		53	53
Transfers and subsidies to:	2 626	70	2 696
Municipalities			
Public corporations and private enterprises			
Non-profit institutions			
Households	2 626	70	2 696
Payments for capital assets	7 495	3 291	10 786
Buildings and other fixed structures			
Machinery and equipment	7 495	3 291	10 786
Payments for financial assets			
Unallocated contingency reserve			
Total payments	1 621 407	(5 294)	1 616 113

Schedule 2

TRANSFERS TO SCHOOLS

The below tables relate to the adjustments of the 2018/19 transfers to schools:

Quintile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21/Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjustments	Adjusted appropriation
Q1	ADELIN MEJE P/S	444306220	Primary	FEZILE DABI	Section 21	999	1 316	1 314 684	145 429	1 460 113
Q5	AFRIKAANSE H/SKOOL KROONSTAD	442506316	Secondary	FEZILE DABI	Section 21	375	240	90 000	28 500	118 500
Q5	AFRIKAANSE H/SKOOL SASOLBURG	443611240	Secondary	FEZILE DABI	Section 21	673	240	161 520	42 000	203 520
Q2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	Section 21	987	1 316	1 298 892	266 885	1 565 777
Q4	AJ JACOBS P/S	443611252	Primary	FEZILE DABI	Section 21	519	660	342 540	79 060	421 600
Q3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	Section 21	273	1 316	359 258	38 449	397 717
Q1	BARNARD MOLOKOANE S/S	443011135	Secondary	FEZILE DABI	Section 21	1 069	1 316	1 406 804	185 084	1 591 888
Q3	BHEKILANGA I/S	441811106	Primary	FEZILE DABI	Section 21	877	1 316	1 154 132	263 648	1 417 780
Q2	BODIBENG S/S	442506237	Secondary	FEZILE DABI	Section 21	955	1 316	1 258 096	97 839	1 355 935
Q3	BOFULA TSHEPE P/S	443611132	Primary	FEZILE DABI	Section 21	1 260	1 316	1 658 160	352 806	2 010 966
Q3	BOIKEMITSE P/S	442506184	Primary	FEZILE DABI	Section 21	1 060	1 316	1 394 960	295 427	1 690 387
Q1	BOIPHILELO S/S	444611126	Secondary	FEZILE DABI	Section 21	794	1 316	1 044 904	114 465	1 159 369
Q2	BOITEKO P/S	442506314	Primary	FEZILE DABI	Section 21	291	1 316	382 956	39 183	422 139
Q1	BOITLAMO S/S	443011180	Secondary	FEZILE DABI	Section 21	597	1 316	785 652	201 257	986 919
Q3	BOITUMELONG P/S	441811159	Primary	FEZILE DABI	Section 21	467	1 316	614 572	133 001	747 573
Q3	BOKANTSHO P/S	443611161	Primary	FEZILE DABI	Section 21	202	1 316	265 832	28 324	294 156
Q1	BONGANE-LEBOHANG S/S	444510328	Secondary	FEZILE DABI	Section 21	488	1 316	642 208	127 705	769 913
Q2	BOTJHABA-TSATSI P/S	443011027	Primary	FEZILE DABI	Section 21	848	1 316	1 115 968	211 557	1 327 535
Q3	BRENTPARK C/S	442506332	Secondary	FEZILE DABI	Section 21	515	1 316	677 740	128 000	805 740
Q3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	Section 21	761	1 316	1 001 476	199 502	1 200 978
Q3	CEDAR S/S	443611168	Secondary	FEZILE DABI	Section 21	1 010	1 316	1 329 160	148 890	1 478 050
Q1	CHRIS VAN NIEKERK I/S	444611246	Primary	FEZILE DABI	Section 21	240	1 316	315 840	69 150	384 990
Q4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	Section 21	287	660	189 420	36 139	225 559
Q2	DIBASEHOLO P/S	442411185	Primary	FEZILE DABI	Section 21	1 068	1 316	1 405 488	331 326	1 736 814
Q1	DIPKRAAL I/S	441811004	Primary	FEZILE DABI	Section 21	57	1 316	75 012	16 184	91 196
Q3	DORRINGTON MATSEPE I/S	442506215	Primary	FEZILE DABI	Section 21	918	1 316	1 208 088	288 660	1 496 748
Q3	DR REGINALD CINGO CS/S	442506199	Secondary	FEZILE DABI	Section 21	959	1 316	1 275 204	146 243	1 421 447
Q1	DR SELLO PF/S	444306283	Primary	FEZILE DABI	Section 21	1 066	1 316	1 402 856	133 397	1 536 253
Q2	EDENVILLE I/S	442506319	Primary	FEZILE DABI	Section 21	516	1 316	679 056	144 771	823 827
Q1	FALESIZWE S/S	441610084	Secondary	FEZILE DABI	Section 21	1 080	1 316	1 421 280	149 333	1 570 613
Q5	FONTEINE P/S (SASOL)	443611254	Primary	FEZILE DABI	Section 21	753	240	180 720	44 880	225 600
Q3	GUGULETHU I/S	441610028	Primary	FEZILE DABI	Section 21	461	1 316	606 676	79 980	686 656
Q5	HEILBRON C/S	441811277	Secondary	FEZILE DABI	Section 21	456	240	109 440	22 680	132 120
Q5	HTS SASOLBURG	443611245	Secondary	FEZILE DABI	Section 21	543	240	130 320	34 440	164 760
Q3	IKETSETSENG CS/S	443611134	Secondary	FEZILE DABI	Section 21	1 888	1 316	2 484 608	263 059	2 747 667
Q2	IPATILELENG P/S	442411169	Primary	FEZILE DABI	Section 21	1 027	1 316	1 351 532	294 839	1 646 371
Q3	ISAAC MHLAMBI P/S	443611156	Primary	FEZILE DABI	Section 21	1 024	1 316	1 347 584	277 184	1 624 768
Q2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	Section 21	870	1 316	1 144 920	106 448	1 251 368
Q2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	Section 21	662	1 316	871 192	196 559	1 067 751
Q3	JSM SETILOANE S/S	442506339	Secondary	FEZILE DABI	Section 21	185	1 316	243 460	20 985	264 445

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q3	KAHOBOTJHA-SAKUBUSHA S/S	443611280	Secondary	FEZILE DABI	Section 21	1 212	1 316	1 594 992	188 174	1 783 166
Q3	KANANELO S/S	442506078	Secondary	FEZILE DABI	Section 21	1 147	1 316	1 509 452	164 654	1 674 106
Q1	KEARABETSWI P/S	441811155	Primary	FEZILE DABI	Section 21	1 116	1 316	1 468 666	323 381	1 792 037
Q1	KGABARENG S/S	444306340	Secondary	FEZILE DABI	Section 21	785	1 316	1 033 060	104 486	1 137 546
Q1	KGOLAGANO S/S	444306234	Secondary	FEZILE DABI	Section 21	1 085	1 316	1 427 860	152 863	1 580 723
Q4	KLEINBROEK P/S	440506333	Primary	FEZILE DABI	Section 21	101	703	71 003	20 387	91 390
Q3	KOPANELANG THUTO P/S	445802137	Primary	FEZILE DABI	Section 21	1 723	1 316	2 267 468	239 790	2 507 258
Q4	KROON P/S	442506328	Primary	FEZILE DABI	Section 21	630	660	415 800	83 190	498 990
Q5	KROONHEUWEL P/S	442506326	Primary	FEZILE DABI	Section 21	508	240	121 920	31 560	153 480
Q5	KROONSTAD CS/S	442506318	Secondary	FEZILE DABI	Section 21	686	240	164 640	40 440	205 080
Q2	KWAKWATSI S/S	442411129	Secondary	FEZILE DABI	Section 21	640	1 316	842 240	196 854	1 039 094
Q2	LE NOTSI S/S	443611141	Secondary	FEZILE DABI	Section 21	529	1 316	696 164	88 637	784 801
Q4	LEEUEWSPRUIT P/S	443611256	Primary	FEZILE DABI	Section 21	1 001	660	660 660	131 718	792 378
Q2	LEHUISO P/S	443611175	Primary	FEZILE DABI	Section 21	1 653	1 316	2 175 348	470 212	2 645 560
Q2	LUKUBU P/S	442506293	Primary	FEZILE DABI	Section 21	821	1 316	1 080 436	129 727	1 210 163
Q1	LUSTER SKOSANA P/S (BOPA-SETJHABA P/S)	443011164	Primary	FEZILE DABI	Section 21	1 037	1 316	1 364 692	158 049	1 522 741
Q1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	Section 21	268	1 316	352 688	39 036	391 724
Q4	LUMIARE P/S	443611259	Primary	FEZILE DABI	Section 21	493	660	325 380	63 720	389 100
Q1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	Section 21	1 041	1 316	1 369 956	151 006	1 520 962
Q3	MALAKABENG I/S	443611045	Primary	FEZILE DABI	Section 21	858	1 316	1 129 128	294 546	1 423 674
Q3	MAOKENG P/S	442506238	Primary	FEZILE DABI	Section 21	1 212	1 316	1 594 992	358 103	1 953 095
Q2	MATLWANGTLWANG S/S	442510187	Secondary	FEZILE DABI	Section 21	515	1 316	677 740	134 473	812 213
Q3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	Section 21	901	1 316	1 185 716	276 301	1 462 017
Q2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	Section 21	612	1 316	805 392	178 904	984 296
Q2	METSIMATLE S/S	441811178	Secondary	FEZILE DABI	Section 21	405	1 316	532 980	120 937	653 917
Q2	MFUNDO THUTO S/S	441610200	Secondary	FEZILE DABI	Section 21	1 101	1 316	1 448 916	129 915	1 578 831
Q2	MOEPENG I/S	442506077	Primary	FEZILE DABI	Section 21	621	1 316	817 236	93 627	910 863
Q1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	Section 21	834	1 316	1 097 544	114 612	1 212 156
Q2	MOKWALLO P/S	444611187	Primary	FEZILE DABI	Section 21	979	1 316	1 288 364	272 476	1 560 840
Q3	MOTSWELA S/S	442506203	Secondary	FEZILE DABI	Section 21	738	1 316	971 208	129 849	1 101 057
Q1	NAMPO AS/S	440506229	Secondary	FEZILE DABI	Section 21	684	1 316	900 144	209 801	1 099 945
Q3	NELSON MANDELA P/S (CREDO P/S)	443611174	Primary	FEZILE DABI	Section 21	1 608	1 316	2 116 128	404 006	2 520 134
Q2	NGWATHE S/S	442506241	Secondary	FEZILE DABI	Section 21	426	1 316	560 616	56 499	617 115
Q3	NKGOPOLENG S/S	443611068	Secondary	FEZILE DABI	Section 21	1 413	1 316	1 859 508	224 513	2 084 021
Q2	NOMSA S/S	443611181	Secondary	FEZILE DABI	Section 21	1 043	1 316	1 372 588	133 149	1 505 737
Q4	NOORDINORTH P/S	443611257	Primary	FEZILE DABI	Section 21	659	660	434 940	85 845	520 785
Q3	NTHA I/S	442506030	Primary	FEZILE DABI	Section 21	479	1 316	630 364	75 282	705 646
Q2	NTJHAFADITSWE I/S	442710366	Primary	FEZILE DABI	Section 21	636	1 316	836 976	157 718	994 694
Q2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	Section 21	1 039	1 316	1 367 324	299 842	1 667 166
Q1	NTSOANATSATSI P/S	444306095	Primary	FEZILE DABI	Section 21	1 016	1 316	1 337 056	323 087	1 660 143
Q1	NTSWANATSATSI P/S	444510327	Primary	FEZILE DABI	Section 21	750	1 316	987 000	110 064	1 097 064
Q5	ORANJEVILLE P/S	441811258	Primary	FEZILE DABI	Section 21	33	240	7 920	1 500	9 420
Q5	PARYS P/S (HF VERWOERD P/S)	443011255	Primary	FEZILE DABI	Section 21	967	240	232 080	57 300	289 380
Q5	PARYS SKOOL S/S	443011241	Secondary	FEZILE DABI	Section 21	564	240	135 360	35 280	170 640
Q3	PELE-YA-PELE S/S	443611162	Secondary	FEZILE DABI	Section 21	598	1 316	786 968	97 736	884 704
Q3	PHEHELLANG S/S	443011028	Secondary	FEZILE DABI	Section 21	844	1 316	1 110 704	213 626	1 324 330
Q3	PHEPHETSO S/S	442506216	Secondary	FEZILE DABI	Section 21	965	1 316	1 269 940	158 637	1 428 577
Q3	PHIRIHADI P/S	441811038	Primary	FEZILE DABI	Section 21	950	1 316	1 250 200	289 542	1 539 742
Q3	PHIRITONA S/S	441811229	Secondary	FEZILE DABI	Section 21	1 274	1 316	1 678 584	179 640	1 858 224
Q3	PHITSHANA P/S	441811184	Primary	FEZILE DABI	Section 21	1 025	1 316	1 350 216	294 546	1 644 762
Q2	PHOMELLO P/S	441610202	Primary	FEZILE DABI	Section 21	885	1 316	1 164 660	251 878	1 416 538
Q3	PHOMOLONG I/S	442506308	Primary	FEZILE DABI	Section 21	819	1 316	1 077 804	233 635	1 311 439
Q3	PHULENG P/S	442506303	Primary	FEZILE DABI	Section 21	751	1 316	988 316	112 411	1 100 727
Q3	POELANO P/S	441610263	Primary	FEZILE DABI	Section 21	1 362	1 316	1 792 392	389 587	2 181 979
Q2	QALABOTJHA S/S	441610173	Secondary	FEZILE DABI	Section 21	767	1 316	1 009 372	211 272	1 220 644
Q3	REALUMELA I/S	442506156	Primary	FEZILE DABI	Section 21	940	1 316	1 237 040	281 599	1 518 639
Q2	REBATLA THUTO S/S	443611272	Secondary	FEZILE DABI	Section 21	530	1 316	697 480	166 252	863 732
Q2	REFENG THABO S/S	441610193	Secondary	FEZILE DABI	Section 21	592	1 316	779 072	92 159	871 231
Q2	REFENGGOTOSO P/S	443611198	Primary	FEZILE DABI	Section 21	768	1 316	1 010 688	235 989	1 246 677
Q1	REHAUHEITWE S/S	444306214	Secondary	FEZILE DABI	Section 21	467	1 316	614 572	72 788	687 360
Q3	RELEBOHILE I/S	442506098	Primary	FEZILE DABI	Section 21	381	1 316	501 396	132 414	633 810
Q1	RENYAKALLETSE P/S	444306219	Primary	FEZILE DABI	Section 21	1 054	1 316	1 387 064	159 518	1 546 582
Q2	RETSHEDISITWE S/S	441610088	Secondary	FEZILE DABI	Section 21	889	1 316	1 169 924	159 483	1 329 407

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q5	SALOMON SENEKAL C/S	444306320	Secondary	FEZILE DABI	Section 21	333	240	79 920	20 400	100 320
Q1	SAMUEL SEBEGO PAKI S/S	444611171	Secondary	FEZILE DABI	Section 21	379	1 316	498 764	65 744	564 508
Q3	SANDERSVILLE I/S	441811261	Secondary	FEZILE DABI	Section 21	762	1 316	1 002 792	164 780	1 167 572
Q3	SAREL CILLIERS C/S	442411249	Secondary	FEZILE DABI	Section 21	610	1 316	802 760	162 722	965 482
Q5	SASOLBURG S/S	443611242	Secondary	FEZILE DABI	Section 21	873	240	209 520	49 380	258 900
Q2	SCHONKENVILLE I/S	443011262	Primary	FEZILE DABI	Section 21	961	1 316	1 264 676	254 232	1 518 908
Q1	SEDI BA-THUTO S.S	441811147	Secondary	FEZILE DABI	Section 21	1 216	1 316	1 600 256	189 351	1 789 607
Q3	SEELISOVILLE P.S	442506287	Primary	FEZILE DABI	Section 21	681	1 316	896 196	84 068	980 264
Q3	SELOGILWE P/S	443011051	Primary	FEZILE DABI	Section 21	1 136	1 316	1 494 976	291 602	1 786 578
Q5	SENTRALE VOLKSKOOL	442506330	Primary	FEZILE DABI	Section 21	513	240	123 120	32 040	155 160
Q2	SHS MORUBE P/S	442506236	Primary	FEZILE DABI	Section 21	968	1 316	1 273 888	266 306	1 560 194
Q3	SINDEKILE P/S	443011110	Primary	FEZILE DABI	Section 21	639	1 316	840 924	77 778	918 702
Q4	STEYNSRUS C/S	442710262	Secondary	FEZILE DABI	Section 21	489	660	322 740	94 253	416 993
Q3	TAAIBOS P/S	443611250	Primary	FEZILE DABI	Section 21	608	1 316	800 128	172 431	972 559
Q2	TATAISO P/S (FEZILE DABI)	444611167	Primary	FEZILE DABI	Section 21	999	1 316	1 314 684	297 487	1 612 171
Q1	THABANG S/S	444306138	Secondary	FEZILE DABI	Section 21	695	1 316	914 620	240 108	1 154 728
Q2	THAKAMESO C.S.S	442506169	Secondary	FEZILE DABI	Section 21	688	1 316	905 408	191 264	1 096 672
Q2	THAROLLO P/S	442710357	Primary	FEZILE DABI	Section 21	581	1 316	764 596	180 965	945 561
Q2	THEHA SEJHABA P/S	443611172	Primary	FEZILE DABI	Section 21	1 248	1 316	1 642 368	345 745	1 988 113
Q3	THUTO-KE TSELA P/S	441610208	Primary	FEZILE DABI	Section 21	1 295	1 316	1 704 220	371 051	2 075 271
Q2	TJHABA TSOHLE P/S	443611275	Primary	FEZILE DAB	Section 21	1 036	1 316	1 363 376	291 015	1 654 391
Q2	TSEBO-ULWAZI S/S	441610358	Secondary	FEZILE DABI	Section 21	508	1 316	668 528	98 470	766 998
Q2	TSHEDISO XOLANI P/S	441610246	Primary	FEZILE DABI	Section 21	1 072	1 316	1 410 752	304 255	1 715 007
Q2	TWEELEUNG C/S	441610264	Secondary	FEZILE DABI	Section 21	524	1 316	689 584	158 601	848 185
Q5	VAAIPARK ARTICON S/S	443611244	Secondary	FEZILE DABI	Section 21	617	240	148 080	31 680	179 760
Q5	VAAIPARK P/S	443611260	Primary	FEZILE DABI	Section 21	902	240	216 480	50 220	266 700
Q4	VILLIERS C/S	441610265	Secondary	FEZILE DABI	Section 21	152	660	106 920	29 648	136 568
Q4	VOORWAARTS I/S	442506329	Primary	FEZILE DABI	Section 21	689	660	454 740	106 348	561 088
Q2	VREDEFORT P.S	444611263	Primary	FEZILE DABI	Section 21	762	1 316	1 002 792	85 115	1 087 907
Q1	WEIVELD AS/S	443011203	Secondary	FEZILE DABI	Section 21	529	1 316	696 164	157 130	853 294
Q5	WILGERIVIER C/S	441610266	Secondary	FEZILE DABI	Section 21	538	240	129 120	32 220	161 340
Q3	YAKHISISWE S/S	443011173	Secondary	FEZILE DABI	Section 21	663	1 316	888 828	206 564	1 095 392
Q2	ZAMALEKA P.S	441610221	Primary	FEZILE DABI	Section 21	1 112	1 316	1 463 392	349 569	1 812 961
Q2	AKADEMIA S/S	440704214	Secondary	LEJWELEPUTSWA	Section 21	575	1 316	756 700	165 368	922 068
Q4	ALLANRIDGE P/S	442908301	Primary	LEJWELEPUTSWA	Section 21	233	660	153 780	32 893	186 673
Q2	ARAMELA C/S	440404129	Secondary	LEJWELEPUTSWA	Section 21	1 315	1 316	1 730 540	179 916	1 910 456
Q5	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	Section 21	1 077	240	258 480	64 380	322 860
Q3	BAHALE S/S	441912034	Secondary	LEJWELEPUTSWA	Section 21	833	1 316	1 096 228	149 098	1 245 326
Q4	BEDEUA P/S	444712090	Primary	LEJWELEPUTSWA	Section 21	731	660	482 460	103 840	586 300
Q3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	Section 21	852	1 316	1 121 232	131 341	1 252 573
Q3	BOFIHLA I/S	444712022	Primary	LEJWELEPUTSWA	Section 21	242	1 316	318 472	35 073	353 545
Q2	BOIKUTLO P/S	440506217	Primary	LEJWELEPUTSWA	Section 21	823	1 316	1 083 068	112 704	1 195 772
Q2	BOITEKONG P/S	444412066	Primary	LEJWELEPUTSWA	Section 21	1 027	1 316	1 351 532	148 657	1 500 189
Q2	BOLIBA P/S	444008291	Primary	LEJWELEPUTSWA	Section 21	986	1 316	1 297 576	279 832	1 577 408
Q3	BOSHOF C/S	440404216	Secondary	LEJWELEPUTSWA	Section 21	832	1 316	1 094 912	265 414	1 360 326
Q2	BOSHOF I/S	440404238	Primary	LEJWELEPUTSWA	Section 21	365	1 316	480 340	53 565	533 905
Q2	BOTHAVILLE P/S	440506240	Primary	LEJWELEPUTSWA	Section 21	968	1 316	1 273 888	266 599	1 560 487
Q5	BOTHAVILLE S/S	440506317	Secondary	LEJWELEPUTSWA	Section 21	287	240	68 880	19 020	87 900
Q1	BOVAAL I/S	440506235	Primary	LEJWELEPUTSWA	Section 21	305	1 316	401 380	50 922	452 302
Q5	BRANDWAG P/S (LEJWELEPUTSWA)	442908302	Primary	LEJWELEPUTSWA	Section 21	744	240	178 560	38 220	216 780
Q2	BRONVILLE P/S	444712105	Primary	LEJWELEPUTSWA	Section 21	1 294	1 316	1 702 904	179 768	1 882 672
Q5	BULTFONTEIN C/S	440608296	Secondary	LEJWELEPUTSWA	Section 21	325	240	78 000	19 500	97 500
Q2	CONCORDIA S/S	444008294	Secondary	LEJWELEPUTSWA	Section 21	762	1 316	1 002 792	236 872	1 239 664
Q5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	Section 21	853	240	204 720	43 380	248 100
Q3	DALUVUYO P/S	444712045	Primary	LEJWELEPUTSWA	Section 21	762	1 316	1 002 792	220 099	1 222 891
Q4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTSWA	Section 21	24	660	15 840	6 343	22 183
Q1	DIEKETSING P/S	444412122	Primary	LEJWELEPUTSWA	Section 21	1 018	1 316	1 339 688	291 602	1 631 290
Q1	DIHWAI P/S	442908246	Primary	LEJWELEPUTSWA	Section 21	1 002	1 316	1 318 632	248 642	1 567 274
Q1	DIPHETOHO S/S	440506232	Secondary	LEJWELEPUTSWA	Section 21	782	1 316	1 029 112	106 660	1 134 772
Q3	DIRISANANG I/S	444712014	Primary	LEJWELEPUTSWA	Section 21	181	1 316	238 196	59 439	297 635
Q2	DR MG MNGOMA	444712109	Primary	LEJWELEPUTSWA	Section 21	1 445	1 316	1 901 620	214 548	2 116 168

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q5	EBEN DOWSES P/S	440506324	Primary	LEJWELEPUTSWA	Section 21	271	240	65 040	15 840	80 880
Q1	ECCO P/S	444206228	Primary	LEJWELEPUTSWA	Section 21	787	1 316	1 035 692	123 857	1 159 549
Q3	ELDORSET S/S	442908251	Secondary	LEJWELEPUTSWA	Section 21	325	1 316	427 700	106 814	534 514
Q3	EMBONISWENI I/S	444712042	Primary	LEJWELEPUTSWA	Section 21	715	1 316	940 940	192 145	1 133 085
Q2	GOLDEN PARK P/S	444712106	Primary	LEJWELEPUTSWA	Section 21	1 149	1 316	1 512 084	176 540	1 688 624
Q5	GOUDVELD S/S	444712076	Secondary	LEJWELEPUTSWA	Section 21	811	240	194 640	51 540	246 180
Q3	HANI PARK P/S	445802144	Primary	LEJWELEPUTSWA	Section 21	1 420	1 316	1 868 720	178 889	2 047 609
Q1	HANOVER C/F/S	440606282	Secondary	LEJWELEPUTSWA	Section 21	425	1 316	560 616	59 434	620 050
Q5	HARMONIE P/S	444412093	Primary	LEJWELEPUTSWA	Section 21	1 021	240	245 040	56 100	301 140
Q5	HARMONIE S/S	444412077	Secondary	LEJWELEPUTSWA	Section 21	875	415	363 125	94 101	457 226
Q2	HARMONY P/S	444412071	Primary	LEJWELEPUTSWA	Section 21	300	1 316	394 800	58 458	453 258
Q5	HENNENMAN P/S	441912094	Primary	LEJWELEPUTSWA	Section 21	369	240	88 560	20 640	109 200
Q5	HENNENMAN S/S	441912078	Secondary	LEJWELEPUTSWA	Section 21	224	240	53 760	15 240	69 000
Q5	HENTIE CILLIERS H/S	444412079	Secondary	LEJWELEPUTSWA	Section 21	654	240	156 960	36 480	193 440
Q1	HLABOLOHA P/S	440506218	Primary	LEJWELEPUTSWA	Section 21	1 084	1 316	1 426 544	336 917	1 763 461
Q3	HLLOHELO I/S	444712011	Primary	LEJWELEPUTSWA	Section 21	181	1 316	238 196	25 387	263 583
Q5	HOOPSTAD C/S	442008297	Secondary	LEJWELEPUTSWA	Section 21	288	240	69 120	18 180	87 300
Q1	HOU AAN IF/S	444006045	Primary	LEJWELEPUTSWA	Section 21	37	1 316	48 692	15 007	63 699
Q5	HTS WELKOM	444712082	Secondary	LEJWELEPUTSWA	Section 21	708	240	169 920	43 320	213 240
Q4	HUMANSVLAKTE PF/S	440506325	Primary	LEJWELEPUTSWA	Section 21	113	703	79 439	19 157	98 596
Q3	ICOSENG P/S	442908255	Primary	LEJWELEPUTSWA	Section 21	852	1 316	1 121 232	228 926	1 350 158
Q3	IKAHENG P/S	444412051	Primary	LEJWELEPUTSWA	Section 21	653	1 316	859 348	196 266	1 055 614
Q1	IKEMISETSENG P/S	440506166	Primary	LEJWELEPUTSWA	Section 21	1 031	1 316	1 356 796	286 305	1 643 101
Q2	IKEMISETSENG (MINE) P/S	444712065	Primary	LEJWELEPUTSWA	Section 21	117	1 316	153 972	15 849	169 821
Q3	IKETSETSENG I/S	444712112	Primary	LEJWELEPUTSWA	Section 21	184	1 316	242 144	23 774	265 918
Q1	IKGWANTLELLE P/S	440608227	Primary	LEJWELEPUTSWA	Section 21	1 218	1 316	1 602 888	356 925	1 959 813
Q2	INPOCUKO P/S	442908017	Primary	LEJWELEPUTSWA	Section 21	807	1 316	1 062 012	201 561	1 263 573
Q1	IPHATELENG S/S	444908323	Secondary	LEJWELEPUTSWA	Section 21	558	1 316	734 328	140 947	875 275
Q2	IPOPENG S/S	445008311	Secondary	LEJWELEPUTSWA	Section 21	405	1 316	532 960	90 041	623 001
Q1	ITHABELENG S/S	444908152	Secondary	LEJWELEPUTSWA	Section 21	1 032	1 316	1 358 112	176 550	1 534 662
Q1	TOKISETSENG C/F/S	444908008	Secondary	LEJWELEPUTSWA	Section 21	317	1 316	417 172	95 631	512 803
Q1	ITUMELENG P/S	442908220	Primary	LEJWELEPUTSWA	Section 21	874	1 316	1 150 184	225 984	1 376 168
Q2	JC MOTUMI S/S	442908321	Secondary	LEJWELEPUTSWA	Section 21	805	1 316	1 059 380	97 996	1 157 376
Q2	KAGISANO C/S	440704040	Secondary	LEJWELEPUTSWA	Section 21	923	1 316	1 214 668	127 085	1 341 753
Q2	KATOLOSO P/S	444908190	Primary	LEJWELEPUTSWA	Section 21	1 086	1 316	1 429 176	152 033	1 581 209
Q1	KEGOMODITWE P/S	440404128	Primary	LEJWELEPUTSWA	Section 21	1 613	1 316	2 122 708	224 527	2 347 235
Q1	KGAUHELO P/S	444206242	Primary	LEJWELEPUTSWA	Section 21	861	1 316	1 133 076	126 646	1 259 722
Q1	KGHOLOLOSEGO S/S	440404264	Secondary	LEJWELEPUTSWA	Section 21	414	1 316	544 824	63 983	608 807
Q3	KHELENG S/S	441912110	Secondary	LEJWELEPUTSWA	Section 21	963	1 316	1 267 308	145 213	1 412 521
Q2	KHOTSO P/S	444008050	Primary	LEJWELEPUTSWA	Section 21	1 024	1 316	1 347 584	252 467	1 600 051
Q2	KHOTSONG P/S	442908154	Primary	LEJWELEPUTSWA	Section 21	958	1 316	1 260 728	215 071	1 475 799
Q5	KOPPIE ALLEN P/S	444712100	Primary	LEJWELEPUTSWA	Section 21	649	240	155 760	33 120	188 880
Q1	KUTLOANONG S/S	442908307	Secondary	LEJWELEPUTSWA	Section 21	999	1 316	1 314 684	170 224	1 484 908
Q3	KWEETSA P/S	441912053	Primary	LEJWELEPUTSWA	Section 21	835	1 316	1 098 860	237 754	1 336 614
Q3	LA WESI S/S	442908319	Secondary	LEJWELEPUTSWA	Section 21	694	1 316	913 304	208 624	1 121 928
Q5	LAKEVIEW P/S	444412069	Primary	LEJWELEPUTSWA	Section 21	530	240	127 200	30 840	158 040
Q3	LEBOGANG S/S	444712002	Secondary	LEJWELEPUTSWA	Section 21	985	1 316	1 296 260	173 752	1 470 012
Q2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	Section 21	839	1 316	1 104 124	125 471	1 229 595
Q3	LEKGARIETSE S/S	444712127	Secondary	LEJWELEPUTSWA	Section 21	1 106	1 316	1 455 496	149 244	1 604 740
Q2	LEMOTSO P/S	444712125	Primary	LEJWELEPUTSWA	Section 21	1 710	1 316	2 250 360	360 751	2 611 111
Q2	LENAKENG T/S	444712029	Secondary	LEJWELEPUTSWA	Section 21	605	1 316	796 180	205 975	1 002 155
Q3	LENYORA I/S	444712021	Primary	LEJWELEPUTSWA	Section 21	373	1 316	490 868	111 522	602 390
Q3	LEPHOLA S/S	444712040	Secondary	LEJWELEPUTSWA	Section 21	1 180	1 316	1 566 040	185 786	1 751 826
Q3	LESEDING T/S	444712044	Secondary	LEJWELEPUTSWA	Section 21	1 168	1 316	1 537 088	164 338	1 701 426
Q1	LETLOTLO NALEDI P/S	440506070	Primary	LEJWELEPUTSWA	Section 21	1 247	1 316	1 641 052	400 180	2 041 232
Q2	LETSETE S/S	444712114	Secondary	LEJWELEPUTSWA	Section 21	1 056	1 316	1 389 696	171 845	1 561 541
Q1	LETSIBOLO P/S	444908257	Primary	LEJWELEPUTSWA	Section 21	1 196	1 316	1 573 936	352 219	1 926 155
Q2	LOBONENG P/S	444008256	Primary	LEJWELEPUTSWA	Section 21	689	1 316	906 724	217 451	1 124 175
Q4	LOSUIL PF/S	440506327	Primary	LEJWELEPUTSWA	Section 21	61	703	42 883	7 557	50 440

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
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Q1	MAGAKAJANE P/S	440808253	Primary	LEJWELEPUTSWA	Section 21	1 055	1 316	1 388 390	148 804	1 537 184
Q2	MAKELEKETLA P/S	445008189	Primary	LEJWELEPUTSWA	Section 21	834	1 316	1 097 544	201 856	1 299 400
Q3	MALEBALEBA P/S	442908245	Primary	LEJWELEPUTSWA	Section 21	1 171	1 316	1 541 036	296 604	1 837 640
Q1	MAMELLANG-THUTO S/S	440506227	Secondary	LEJWELEPUTSWA	Section 21	1 185	1 316	1 560 776	164 780	1 725 556
Q2	MAMELLO S/S	444412025	Secondary	LEJWELEPUTSWA	Section 21	1 380	1 316	1 816 060	199 501	2 015 561
Q1	MAREMATLOU S/S	444412119	Secondary	LEJWELEPUTSWA	Section 21	1 206	1 316	1 587 096	197 683	1 784 779
Q1	MAROBÉ P/S	442908022	Primary	LEJWELEPUTSWA	Section 21	872	1 316	1 147 552	252 173	1 399 725
Q1	MATIMA-LENYORA P/S	440808250	Primary	LEJWELEPUTSWA	Section 21	877	1 316	1 154 132	134 569	1 288 701
Q1	MATSERIPE S/S	444206211	Secondary	LEJWELEPUTSWA	Section 21	720	1 316	947 520	115 493	1 063 013
Q1	MATSHEDISO I/S	440704105	Primary	LEJWELEPUTSWA	Section 21	708	1 316	931 728	114 172	1 045 900
Q2	MELODING S/S	444412113	Secondary	LEJWELEPUTSWA	Section 21	846	1 316	1 113 336	223 336	1 336 672
Q1	MMABANA P/S	444908317	Primary	LEJWELEPUTSWA	Section 21	1 149	1 316	1 512 084	156 583	1 668 667
Q2	MMANTSHEBO P/S	444712060	Primary	LEJWELEPUTSWA	Section 21	972	1 316	1 279 152	142 934	1 422 086
Q1	MOHOBO P/S	442908098	Primary	LEJWELEPUTSWA	Section 21	705	1 316	927 780	189 792	1 117 572
Q3	MOJAHÓ P/S	444712023	Primary	LEJWELEPUTSWA	Section 21	451	1 316	593 516	60 021	653 537
Q2	MOKGWABONG P/S	440704025	Primary	LEJWELEPUTSWA	Section 21	1 081	1 316	1 422 596	143 521	1 566 117
Q1	MONAMODI P/S	440704112	Primary	LEJWELEPUTSWA	Section 21	1 098	1 316	1 444 968	150 713	1 595 681
Q1	MONYAKENG S/S	444908243	Secondary	LEJWELEPUTSWA	Section 21	929	1 316	1 222 564	113 878	1 336 442
Q2	MOPHATE S/S	440506102	Secondary	LEJWELEPUTSWA	Section 21	1 280	1 316	1 684 480	183 171	1 867 651
Q3	MOREMAPHOFU I/S	444712039	Primary	LEJWELEPUTSWA	Section 21	917	1 316	1 206 772	266 885	1 473 657
Q3	MOSALA S/S	442908234	Secondary	LEJWELEPUTSWA	Section 21	927	1 316	1 219 932	134 766	1 354 698
Q3	MOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21	938	1 316	1 234 408	273 652	1 508 060
Q1	NALEDI-YA-BOTJABELA S/S	445008150	Secondary	LEJWELEPUTSWA	Section 21	715	1 316	940 940	306 020	1 246 960
Q2	NANABOLELA S/S	444712052	Secondary	LEJWELEPUTSWA	Section 21	1 062	1 316	1 397 592	175 219	1 572 811
Q5	NAUDEVILLE P/S	444712096	Primary	LEJWELEPUTSWA	Section 21	523	240	125 520	28 920	154 440
Q5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	Section 21	149	516	76 884	19 221	96 105
Q1	NTUTHUZELO P/S	440808325	Primary	LEJWELEPUTSWA	Section 21	1 232	1 316	1 621 312	169 937	1 791 249
Q5	ODENSIA P/S	442908304	Primary	LEJWELEPUTSWA	Section 21	488	240	117 120	29 760	146 880
Q1	ONS ANKER IF/S	441912030	Primary	LEJWELEPUTSWA	Section 21	88	1 316	115 808	16 729	132 537
Q1	OZEL SELELE C/S	440506198	Secondary	LEJWELEPUTSWA	Section 21	841	1 316	1 106 756	196 559	1 303 315
Q1	PAPIESVLEI PF/S	440704003	Primary	LEJWELEPUTSWA	Section 21	27	1 316	35 532	6 816	42 348
Q1	PHAHAMISANANG P/S	444412118	Primary	LEJWELEPUTSWA	Section 21	1 138	1 316	1 497 608	154 528	1 652 136
Q1	PHEHELLO S/S	442908055	Secondary	LEJWELEPUTSWA	Section 21	1 121	1 316	1 475 236	179 639	1 654 875
Q1	PHOMOLONG P/S	441912069	Primary	LEJWELEPUTSWA	Section 21	562	1 316	739 592	82 180	821 772
Q2	POLOKONG I/S	444712012	Primary	LEJWELEPUTSWA	Section 21	152	1 316	200 032	56 013	256 045
Q2	PRESIDENT BRAND P/S (LEJWELEPUTSWA)	444712123	Primary	LEJWELEPUTSWA	Section 21	30	1 316	39 480	5 137	44 617
Q1	RAINBOW S/S	440808312	Secondary	LEJWELEPUTSWA	Section 21	1 305	1 316	1 717 380	212 641	1 930 021
Q3	REARABETWE S/S	442908180	Secondary	LEJWELEPUTSWA	Section 21	805	1 316	1 059 380	268 062	1 327 442
Q3	REATLEHILE S/S	444412047	Secondary	LEJWELEPUTSWA	Section 21	685	1 316	901 460	144 771	1 046 231
Q2	REFIHLETSE C/S	440704141	Secondary	LEJWELEPUTSWA	Section 21	452	1 316	594 832	130 058	724 890
Q3	REIKETSEDITSE I/S	441912121	Primary	LEJWELEPUTSWA	Section 21	909	1 316	1 196 244	261 001	1 457 245
Q4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21	898	660	592 680	130 833	723 513
Q1	RELEKILE S/S	442008316	Secondary	LEJWELEPUTSWA	Section 21	852	1 316	1 121 232	107 275	1 228 507
Q1	REPHOSITSWE S/S	440808153	Secondary	LEJWELEPUTSWA	Section 21	1 397	1 316	1 838 452	167 735	2 006 187
Q2	RESEAMOHETSE P/S	444008314	Primary	LEJWELEPUTSWA	Section 21	1 049	1 316	1 380 484	316 907	1 697 391
Q2	RHEEDERPARK C/S	444712115	Secondary	LEJWELEPUTSWA	Section 21	945	1 316	1 243 620	122 829	1 366 449
Q5	RIEBEECKSTAD P/S	444712096	Primary	LEJWELEPUTSWA	Section 21	472	240	113 260	26 140	141 420
Q5	RIEBEECKSTAD S/S	444712080	Secondary	LEJWELEPUTSWA	Section 21	748	240	179 520	40 920	220 440
Q1	SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	Section 21	683	1 316	898 828	97 002	995 830
Q4	SAAPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	Section 21	842	660	555 720	59 959	615 679
Q4	SAAMWERK P/S	440404258	Primary	LEJWELEPUTSWA	Section 21	77	660	50 620	10 473	61 293
Q5	SANDVELD C/S	444908298	Secondary	LEJWELEPUTSWA	Section 21	251	415	104 165	28 740	132 905
Q3	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	Section 21	513	1 316	675 108	63 983	739 091
Q1	SEKGWENG IF/S	440808012	Primary	LEJWELEPUTSWA	Section 21	275	1 316	361 900	74 740	436 640
Q1	SENZLE C/S	440404259	Secondary	LEJWELEPUTSWA	Section 21	1 258	1 316	1 655 528	177 727	1 833 255
Q1	SEKHOBONG S/S	442908239	Secondary	LEJWELEPUTSWA	Section 21	731	1 316	961 996	237 165	1 199 161
Q2	SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	Section 21	1 140	1 316	1 500 240	170 963	1 671 203
Q5	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	Section 21	720	240	172 800	34 380	207 180
Q5	STAATSPRESIDENT SWART C/S	440704219	Secondary	LEJWELEPUTSWA	Section 21	396	240	95 040	25 740	120 780

Quin tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q2	TAIWE S/S	444008151	Secondary	LEJWELEPUTSWA	Section 21	1 276	1 316	1 679 216	157 170	1 836 386
Q1	TATAISO P/S (LEJWELEPUTSWA)	444906311	Primary	LEJWELEPUTSWA	Section 21	1 391	1 316	1 830 556	356 337	2 186 893
Q3	TETO S/S	444712033	Secondary	LEJWELEPUTSWA	Section 21	1 244	1 316	1 637 104	187 107	1 824 211
Q3	THABONG P/S	444712062	Primary	LEJWELEPUTSWA	Section 21	606	1 316	797 496	185 083	982 579
Q3	THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	397	1 316	522 452	68 238	590 690
Q5	THEUNISSEN C/S	444008299	Secondary	LEJWELEPUTSWA	Section 21	328	240	78 720	20 160	98 880
Q2	THORISO P/S	442008247	Primary	LEJWELEPUTSWA	Section 21	996	1 316	1 310 736	178 448	1 489 184
Q3	THOTAGAUTA S/S	444712020	Secondary	LEJWELEPUTSWA	Section 21	1 154	1 316	1 518 664	205 975	1 724 639
Q2	THUSANONG P/S	442908283	Primary	LEJWELEPUTSWA	Section 21	1 216	1 316	1 600 256	354 866	1 955 122
Q1	TIKWANE CS/S	442008225	Secondary	LEJWELEPUTSWA	Section 21	799	1 316	1 061 484	251 878	1 303 362
Q2	TIKWE P/S	444412057	Primary	LEJWELEPUTSWA	Section 21	1 007	1 316	1 325 212	145 642	1 470 854
Q2	TJANTJELLO P/S	440506166	Primary	LEJWELEPUTSWA	Section 21	1 034	1 316	1 360 744	296 016	1 656 760
Q2	TLAMANANG P/S	442008254	Primary	LEJWELEPUTSWA	Section 21	1 086	1 316	1 429 176	485 513	1 914 689
Q2	TLONGKANYENG P/S	445008258	Primary	LEJWELEPUTSWA	Section 21	1 036	1 316	1 363 376	136 771	1 500 147
Q2	TS MATLALETSA P/S	442908038	Primary	LEJWELEPUTSWA	Section 21	229	1 316	301 364	60 027	361 391
Q2	TSAKANI P/S	444712048	Primary	LEJWELEPUTSWA	Section 21	859	1 316	1 130 444	251 878	1 382 322
Q3	TSHEDISEHANG P/S	440506116	Primary	LEJWELEPUTSWA	Section 21	738	1 316	971 208	120 776	1 091 984
Q3	TSHIRELETSO P/S	442908191	Primary	LEJWELEPUTSWA	Section 21	969	1 316	1 275 204	296 011	1 561 215
Q1	TSHOMARELO P/S	440404130	Primary	LEJWELEPUTSWA	Section 21	1 075	1 316	1 414 700	272 475	1 687 175
Q3	TSWELOPELE I/S	444712004	Primary	LEJWELEPUTSWA	Section 21	416	1 316	547 456	56 352	603 808
Q5	UNITAS CS/S	444712081	Secondary	LEJWELEPUTSWA	Section 21	1 007	240	241 680	60 420	302 100
Q3	VENTERSBURG I/S	444206334	Primary	LEJWELEPUTSWA	Section 21	796	1 316	1 047 536	93 773	1 141 309
Q1	VERKEERDEVLEI P/S	440704235	Primary	LEJWELEPUTSWA	Section 21	180	1 316	236 880	45 314	282 194
Q1	VIERHOEK I/S	444008103	Primary	LEJWELEPUTSWA	Section 21	189	1 316	248 724	27 683	276 607
Q2	VIRGINIA MINE P/S	444412074	Primary	LEJWELEPUTSWA	Section 21	237	1 316	311 892	51 495	363 387
Q5	VOLUIT P/S	445802182	Primary	LEJWELEPUTSWA	Section 21	662	240	158 880	21 180	180 060
Q5	WELKOM GIMNASIUM S/S	444712075	Secondary	LEJWELEPUTSWA	Section 21	887	240	212 880	53 100	265 980
Q5	WELKOM HIGH S/S	444712063	Secondary	LEJWELEPUTSWA	Section 21	1 230	415	510 450	123 359	633 809
Q5	WELKOM PREPARATORY SCHOOL	444712102	Primary	LEJWELEPUTSWA	Section 21	816	240	195 840	48 900	244 740
Q3	WELKOM S/S	444712107	Secondary	LEJWELEPUTSWA	Section 21	809	1 316	1 064 644	117 107	1 181 751
Q5	WELKOM VOLKSKOOL P/S	444712103	Primary	LEJWELEPUTSWA	Section 21	612	240	146 880	36 000	182 880
Q5	WESSEL MAREE S/S	442908295	Secondary	LEJWELEPUTSWA	Section 21	421	240	101 040	25 020	126 060
Q3	WINBURG C/S	445008300	Secondary	LEJWELEPUTSWA	Section 21	896	1 316	1 177 820	246 287	1 424 107
Q1	WSM MALOTLE P/S	440704167	Primary	LEJWELEPUTSWA	Section 21	856	1 316	1 126 496	110 064	1 236 560
Q3	ALBERT MOROKA	443907314	Secondary	MANGAUNG	Section 21	1 112	1 316	1 463 392	151 391	1 614 783
Q1	AMOHELANG I/S	440602037	Primary	MANGAUNG	Section 21	550	1 316	723 800	148 705	872 505
Q1	ARBEIDSGENOT PF/S	440303023	Primary	MANGAUNG	Section 21	885	1 316	1 164 660	113 437	1 278 097
Q3	ATANG P/S	440303248	Primary	MANGAUNG	Section 21	1 372	1 316	1 805 552	205 690	2 011 442
Q3	ATLEHANG S/S	440303261	Secondary	MANGAUNG	Section 21	1 178	1 316	1 550 248	161 837	1 712 085
Q2	BAINSVLEI C/S	440304187	Secondary	MANGAUNG	Section 21	948	1 316	1 247 568	207 741	1 455 309
Q1	BALMACARA I/S	444802095	Primary	MANGAUNG	Section 21	116	1 316	152 656	12 475	165 131
Q3	BATHO P/S	440304165	Primary	MANGAUNG	Section 21	582	1 316	765 912	167 960	933 872
Q2	BATJHA P/S	440602071	Primary	MANGAUNG	Section 21	785	1 316	1 033 060	226 278	1 259 338
Q5	BLOEMFONTEIN P/S	440304231	Primary	MANGAUNG	Section 21	906	240	217 440	53 160	270 600
Q5	BLOEMFONTEIN S/S	440304212	Secondary	MANGAUNG	Section 21	971	240	233 040	55 020	288 060
Q5	BLOEMFONTEIN SOUTH HIGH S/S	444802126	Secondary	MANGAUNG	Section 21	705	240	169 200	37 200	206 400
Q3	BLOEMFONTEIN-OOS I/S	440303133	Primary	MANGAUNG	Section 21	853	1 316	1 122 548	162 599	1 285 147
Q3	BOCHABELA P/S	440303135	Primary	MANGAUNG	Section 21	608	1 316	800 128	338 149	1 138 276
Q1	BOLOKEHANG I/S	440602061	Primary	MANGAUNG	Section 21	1 004	1 316	1 321 264	317 497	1 638 761
Q1	BOTHOBAPELO P/S	440602028	Primary	MANGAUNG	Section 21	230	1 316	302 680	80 625	383 305
Q2	BOTLEHADI P/S	440303146	Primary	MANGAUNG	Section 21	1 398	1 316	1 839 768	419 012	2 258 780
Q1	BOTSIME I/S	443907246	Primary	MANGAUNG	Section 21	69	1 316	90 804	22 952	113 756
Q5	BRANDWAG P/S (MOTHEO)	440304227	Primary	MANGAUNG	Section 21	1 246	240	299 040	67 960	367 020
Q5	BREBNER P/S	440304257	Primary	MANGAUNG	Section 21	1 132	240	271 680	59 580	331 260
Q5	BREBNER S/S	440304255	Secondary	MANGAUNG	Section 21	1 618	240	388 320	93 960	482 280
Q5	C&N H/MEISIESKOOLO RANJE	440304207	Secondary	MANGAUNG	Section 21	742	240	178 080	45 180	223 260
Q5	C&N P/MEISIESKOOLO RANJE	440304225	Primary	MANGAUNG	Section 21	588	240	141 120	34 200	175 320
Q4	CHRISTIAAN DE WET C/S	441002116	Secondary	MANGAUNG	Section 21	607	660	400 620	85 255	485 875
Q3	CHRISTIAN UPHOKO S/S	443907266	Secondary	MANGAUNG	Section 21	412	1 316	542 192	82 160	624 372
Q3	COMTECH CS/S	440303102	Secondary	MANGAUNG	Section 21	1 256	1 316	1 652 896	187 585	1 840 481
Q4	CREDENCE P/S	440304240	Primary	MANGAUNG	Section 21	1 112	660	733 920	169 920	903 840

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Q3	DALUXOLO I/S	440303069	Primary	MANGAUNG	Section 21	528	1 316	694 848	169 195	864 043
Q2	DIBENG SATSEBO P/S	440602069	Primary	MANGAUNG	Section 21	1 143	1 316	1 504 188	289 542	1 793 730
Q1	DITHOLWANA P/S	440602042	Primary	MANGAUNG	Section 21	330	1 316	434 280	116 892	551 172
Q1	DITLATSE P/S	440304145	Primary	MANGAUNG	Section 21	112	1 316	147 392	25 601	172 993
Q4	DR BLOK S/S	440304241	Secondary	MANGAUNG	Section 21	1 184	660	781 440	193 520	974 960
Q4	DR CF VISSER P/S	440304229	Primary	MANGAUNG	Section 21	377	660	248 820	21 540	270 360
Q5	DR VILJOEN C/S	440303196	Secondary	MANGAUNG	Section 21	1 113	330	367 290	86 625	453 915
Q1	EBENHAESERHOOGTE I/S	444802119	Primary	MANGAUNG	Section 21	588	1 316	773 808	85 996	859 804
Q3	EMANG P/S	443907272	Primary	MANGAUNG	Section 21	1 375	1 316	1 809 500	424 603	2 234 103
Q3	ERESKULD I/S	443907216	Primary	MANGAUNG	Section 21	221	1 316	290 836	41 823	332 659
Q5	EUNICE P/S	440304226	Primary	MANGAUNG	Section 21	758	240	181 920	45 660	227 580
Q5	EUNICE S/S	440304210	Secondary	MANGAUNG	Section 21	848	240	203 520	51 060	254 580
Q1	FADIMEHANG P/S	440602029	Primary	MANGAUNG	Section 21	596	1 316	784 336	145 948	930 284
Q4	FAUNA P/S	440303203	Primary	MANGAUNG	Section 21	1 072	660	707 520	158 120	865 640
Q5	FICHARDT PARK P/S	440303204	Primary	MANGAUNG	Section 21	967	240	232 080	57 180	289 260
Q5	FICHARDT PARK S/S	440303188	Secondary	MANGAUNG	Section 21	854	240	204 960	58 920	263 880
Q1	GELUKWAARTS I/S	444802058	Primary	MANGAUNG	Section 21	164	1 316	215 824	41 784	257 608
Q3	GONYANE P/S	440303183	Primary	MANGAUNG	Section 21	955	1 316	1 256 780	261 883	1 518 663
Q3	GORONYANE S/S	443907250	Secondary	MANGAUNG	Section 21	493	1 316	648 788	184 789	833 577
Q3	GRASSLAND P/S	445802138	Primary	MANGAUNG	Section 21	1 431	1 316	1 883 196	167 735	2 050 931
Q5	GREY-KOLLEGE P/S	440304230	Primary	MANGAUNG	Section 21	1 133	240	271 920	63 720	335 640
Q5	GREY-KOLLEGE S/S	440304211	Secondary	MANGAUNG	Section 21	1 226	240	294 240	71 640	365 880
Q4	HEATHERDALE CS/S	440304183	Secondary	MANGAUNG	Section 21	1 253	660	826 980	151 704	978 684
Q4	HEIDE P/S	440304242	Primary	MANGAUNG	Section 21	1 145	660	755 700	85 698	841 398
Q3	HODISA I/S	440303052	Secondary	MANGAUNG	Section 21	961	1 316	1 264 676	154 629	1 419 305
Q3	HOHLE I/S	440602041	Primary	MANGAUNG	Section 21	980	1 316	1 289 680	325 441	1 615 121
Q5	HTS LOUIS BOTHA	440303194	Secondary	MANGAUNG	Section 21	1 225	240	294 000	79 380	373 380
Q3	INOBE I/S	440304039	Primary	MANGAUNG	Section 21	777	1 316	1 022 532	457 560	1 480 092
Q3	IKAELELO S/S (KAGISANONG)	440303032	Secondary	MANGAUNG	Section 21	973	1 316	1 280 468	162 746	1 443 214
Q5	JIM FOUCHÉ P/S	440303205	Primary	MANGAUNG	Section 21	909	240	218 160	48 240	266 400
Q5	JIM FOUCHÉ S/S	440303189	Secondary	MANGAUNG	Section 21	980	240	235 200	54 780	289 980
Q3	JOE SOLOMON P/S	440304244	Primary	MANGAUNG	Section 21	1 378	1 316	1 813 448	363 816	2 177 264
Q3	KAELENG S/S	440304117	Secondary	MANGAUNG	Section 21	1 031	1 316	1 356 796	156 246	1 513 042
Q3	KAGISHO CS/S	440303070	Secondary	MANGAUNG	Section 21	1 601	1 316	2 106 916	282 906	2 389 822
Q3	KAMOHELO P/S	445802143	Primary	MANGAUNG	Section 21	1 423	1 316	1 872 668	197 232	2 069 900
Q3	KARABELO P/S (MOTHEO)	440304029	Primary	MANGAUNG	Section 21	957	1 316	1 259 412	491 040	1 750 452
Q2	KATAMELO I/S	440602082	Primary	MANGAUNG	Section 21	1 012	1 316	1 331 792	130 754	1 462 546
Q3	KATISO P/S	441002123	Primary	MANGAUNG	Section 21	849	1 316	1 117 284	123 270	1 240 554
Q3	KGABANE P/S	440303078	Primary	MANGAUNG	Section 21	709	1 316	933 044	208 035	1 141 079
Q3	KGATO P/S	440303065	Primary	MANGAUNG	Section 21	1 169	1 316	1 538 404	296 856	1 835 260
Q2	KGAUHO S/S	440602034	Secondary	MANGAUNG	Section 21	1 143	1 316	1 504 188	152 840	1 657 028
Q1	KGORATHUTO S/S	440602053	Secondary	MANGAUNG	Section 21	659	1 316	867 244	126 792	994 036
Q2	KHOTATHISO I/S	440602120	Primary	MANGAUNG	Section 21	544	1 316	847 504	111 383	958 887
Q1	KOBUE P/S	443907244	Primary	MANGAUNG	Section 21	346	1 316	455 336	102 694	558 030
Q3	KOOT NIEMANN I/S	440303206	Primary	MANGAUNG	Section 21	1 164	1 316	1 531 824	328 972	1 860 796
Q3	KOPANONG S/S	440303251	Secondary	MANGAUNG	Section 21	1 625	1 316	2 138 500	192 536	2 331 036
Q1	KOREA I/S	444802016	Primary	MANGAUNG	Section 21	153	1 316	201 348	43 255	244 603
Q5	KRUITBERG P/S	440304233	Primary	MANGAUNG	Section 21	1 304	240	312 960	70 660	383 620
Q1	LEBELO I/S	440602045	Primary	MANGAUNG	Section 21	720	1 316	947 520	215 391	1 162 911
Q2	LEFIKENG S/S	440602046	Secondary	MANGAUNG	Section 21	1 366	1 316	1 797 656	165 967	1 963 613
Q3	LEGAE I/S	440304162	Primary	MANGAUNG	Section 21	1 060	1 316	1 394 960	95 975	1 490 935
Q3	LEKHULONG S/S	440304087	Secondary	MANGAUNG	Section 21	992	1 316	1 305 472	123 438	1 428 910
Q2	LENYORA LA THUTO CS/S	440602122	Secondary	MANGAUNG	Section 21	1 216	1 316	1 600 256	190 969	1 791 225
Q1	LERATONG S/S	440602072	Secondary	MANGAUNG	Section 21	1 098	1 316	1 444 968	174 196	1 619 164
Q3	LEREKO S/S	440303011	Secondary	MANGAUNG	Section 21	1 035	1 316	1 362 060	35 165	1 397 225
Q1	LEROLE I/S	440602027	Primary	MANGAUNG	Section 21	329	1 316	432 964	109 461	542 425
Q3	LESEDI P/S	440303009	Primary	MANGAUNG	Section 21	700	1 316	921 200	95 681	1 016 881
Q5	LOURIER PARK I/S	440303257	Primary	MANGAUNG	Section 21	511	240	122 640	17 190	139 830
Q4	LOUW WEPENER C/S	444802117	Secondary	MANGAUNG	Section 21	461	660	304 260	65 933	370 193

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Q2	MABELA I/S	440602084	Primary	MANGAUNG	Section 21	799	1 316	1 051 484	298 665	1 350 149
Q3	MABEOANA I/S	440304152	Primary	MANGAUNG	Section 21	688	1 316	905 408	134 423	1 039 831
Q3	MABOLELA P/S	440303028	Primary	MANGAUNG	Section 21	485	1 316	638 260	228 222	866 482
Q3	MABOLOKA P/S	440303132	Primary	MANGAUNG	Section 21	726	1 316	955 416	111 237	1 066 653
Q1	MAHLOHONOLO I/S	440602052	Primary	MANGAUNG	Section 21	365	1 316	480 340	154 776	635 116
Q1	MAKGULO I/S	440602080	Primary	MANGAUNG	Section 21	716	1 316	942 256	201 267	1 143 523
Q3	MANGAUNG P/S	440304164	Primary	MANGAUNG	Section 21	733	1 316	964 628	105 806	1 070 434
Q3	MARANG I/S	440303136	Primary	MANGAUNG	Section 21	606	1 316	797 496	123 857	921 353
Q2	MASERONA I/S	443907228	Primary	MANGAUNG	Section 21	264	1 316	347 424	30 671	378 095
Q3	MATLA P/S	445802133	Primary	MANGAUNG	Section 21	1 719	1 316	2 262 204	246 686	2 508 890
Q2	METSIMAPHODI S/S	441002074	Secondary	MANGAUNG	Section 21	1 014	1 316	1 334 424	132 153	1 466 577
Q2	MMULAKGORO I/S	440602087	Primary	MANGAUNG	Section 21	1 078	1 316	1 418 648	314 259	1 732 907
Q1	MMUSAPELO I/S	440602055	Primary	MANGAUNG	Section 21	436	1 316	573 776	178 610	752 386
Q3	MOEMEDI S/S	440304045	Secondary	MANGAUNG	Section 21	934	1 316	1 229 144	136 532	1 365 676
Q1	MOIPOLAI P/S	443907311	Primary	MANGAUNG	Section 21	34	1 316	44 744	9 710	54 454
Q3	MOIPONE P/S	443907268	Primary	MANGAUNG	Section 21	996	1 316	1 297 576	137 504	1 435 080
Q3	MOKAE P/S	443907258	Primary	MANGAUNG	Section 21	187	1 316	246 092	46 872	292 964
Q2	MOKITLANE P/S	443907306	Primary	MANGAUNG	Section 21	778	1 316	1 023 848	170 665	1 194 513
Q2	MOKWENA P/S	443907232	Primary	MANGAUNG	Section 21	453	1 316	596 148	133 590	729 738
Q1	MOLACOANENG P/S	443907224	Primary	MANGAUNG	Section 21	25	1 316	32 900	6 816	39 716
Q2	MONOKOTSWAI I/S	440602089	Primary	MANGAUNG	Section 21	1 196	1 316	1 573 936	337 505	1 911 441
Q3	MONYATSI P/S	440304030	Primary	MANGAUNG	Section 21	428	1 316	563 248	241 614	804 862
Q1	MOROKA S/S	443907241	Secondary	MANGAUNG	Section 21	1 035	1 316	1 362 060	140 358	1 502 418
Q3	MOTHUSI P/S	440304061	Primary	MANGAUNG	Section 21	407	1 316	535 612	27 878	563 490
Q1	MOTYANE P/S	443907257	Primary	MANGAUNG	Section 21	21	1 316	30 490	6 816	37 306
Q3	MOTLATLA I/S	443907218	Primary	MANGAUNG	Section 21	196	1 316	257 936	35 220	293 156
Q1	MOTSEKUWA P/S	444802109	Primary	MANGAUNG	Section 21	189	1 316	248 724	30 084	278 808
Q3	MOUTLOATSI I/S	443907278	Primary	MANGAUNG	Section 21	103	1 316	135 548	29 497	165 045
Q2	MPATLENG S/S	440602121	Secondary	MANGAUNG	Section 21	1 277	1 316	1 680 532	112 550	1 793 082
Q1	MPOLOKENG P/S	440602050	Primary	MANGAUNG	Section 21	726	1 316	955 416	208 027	1 163 443
Q3	NAMANYANE P/S	443907251	Primary	MANGAUNG	Section 21	294	1 316	386 904	41 321	428 225
Q5	NAVALSIG C/S/S	440304208	Secondary	MANGAUNG	Section 21	1 303	330	429 990	89 760	519 750
Q1	NGAKANTS'POORT P/S	443907239	Primary	MANGAUNG	Section 21	64	1 316	84 224	18 539	102 763
Q3	NKGODISE P/S	441002098	Primary	MANGAUNG	Section 21	912	1 316	1 200 192	124 297	1 324 489
Q2	NKGOTHSANG I/S	440602093	Primary	MANGAUNG	Section 21	676	1 316	889 616	181 258	1 070 874
Q3	NOZALA I/S	440304008	Primary	MANGAUNG	Section 21	685	1 316	901 460	373 302	1 274 762
Q1	NTATELENG I/S	440602068	Primary	MANGAUNG	Section 21	367	1 316	482 972	121 433	604 405
Q2	NTEBALENG I/S	440602078	Primary	MANGAUNG	Section 21	1 085	1 316	1 427 860	324 852	1 752 712
Q2	NTEBOHENG P/S	440602094	Primary	MANGAUNG	Section 21	1 038	1 316	1 366 008	315 436	1 681 444
Q2	NTEDISENG I/S	440602066	Primary	MANGAUNG	Section 21	1 007	1 316	1 325 212	294 250	1 619 462
Q3	NTEMOSENG S/S	440602060	Secondary	MANGAUNG	Section 21	1 270	1 316	1 671 320	113 585	1 784 905
Q1	NTHABELENG P/S	440602043	Primary	MANGAUNG	Section 21	144	1 316	189 504	24 213	213 717
Q2	NTHAPELENG I/S	440602085	Primary	MANGAUNG	Section 21	715	1 316	940 940	293 662	1 234 602
Q2	NTUMEDISENG S/S	440602090	Secondary	MANGAUNG	Section 21	827	1 316	1 088 332	141 027	1 229 359
Q3	NZAME P/S	440303103	Primary	MANGAUNG	Section 21	1 428	1 316	1 879 248	108 118	1 987 366
Q3	OLYMPIA P/S	440304248	Primary	MANGAUNG	Section 21	1 360	1 316	1 789 760	402 241	2 192 001
Q5	ONZE RUST P/S	440303212	Primary	MANGAUNG	Section 21	842	240	202 080	47 760	249 840
Q4	PETUNIA S/S	440304250	Secondary	MANGAUNG	Section 21	1 357	660	895 620	98 309	993 929
Q3	PHAHAMISANG P/S	440304163	Primary	MANGAUNG	Section 21	518	1 316	681 688	68 238	749 926
Q2	PHALLANG I/S	440602036	Primary	MANGAUNG	Section 21	481	1 316	632 996	168 018	801 014
Q1	PHANO I/S	440602044	Primary	MANGAUNG	Section 21	324	1 316	426 384	123 292	549 676
Q3	PHETOGANE S/S	443907267	Secondary	MANGAUNG	Section 21	704	1 316	926 464	211 271	1 137 735
Q3	POLOKEHONG P/S	440303233	Primary	MANGAUNG	Section 21	1 107	1 316	1 456 812	167 295	1 624 107
Q2	PONTSHENG P/S	440602070	Primary	MANGAUNG	Section 21	969	1 316	1 275 204	233 929	1 509 133
Q1	POPANO S/S	440602047	Secondary	MANGAUNG	Section 21	701	1 316	922 516	126 527	1 049 043
Q5	PRESIDENT BRAND P/S (MOTHEO)	440303209	Primary	MANGAUNG	Section 21	609	240	146 160	35 520	181 680
Q5	PRESIDENT STEYN C/S	440304218	Secondary	MANGAUNG	Section 21	374	330	123 420	32 753	156 173

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q1	OELO I/S	440602039	Primary	MANGAUNG	Section 21	295	1 316	388 220	17 464	405 684
Q1	QIBING S/S	444802025	Secondary	MANGAUNG	Section 21	703	1 316	925 148	190 674	1 115 822
Q1	RANKWE I/S	440602030	Primary	MANGAUNG	Section 21	241	1 316	317 156	63 103	380 259
Q1	RAOHANG I/S	440602051	Primary	MANGAUNG	Section 21	382	1 316	502 712	179 787	682 499
Q3	RATAU P/S	443907236	Primary	MANGAUNG	Section 21	807	1 316	1 062 012	97 296	1 159 308
Q1	REAMOHETSE S/S	440602059	Ordinary	MANGAUNG	Section 21	781	1 316	1 027 796	302 783	1 330 579
Q2	REENTSENG P/S	440602079	Primary	MANGAUNG	Section 21	643	1 316	846 188	163 603	1 009 791
Q3	REFENTSE P/S	443907326	Primary	MANGAUNG	Section 21	996	1 316	1 309 420	142 054	1 451 474
Q2	REFIHULE I/S	440602033	Primary	MANGAUNG	Section 21	290	1 316	381 640	124 469	506 109
Q2	REKOGONNE P/S	440303259	Primary	MANGAUNG	Section 21	1 093	1 316	1 438 388	158 490	1 596 878
Q2	RELEBELETSE P/S	440303159	Primary	MANGAUNG	Section 21	1 348	1 316	1 773 968	397 826	2 171 794
Q1	RETSAMAILE P/S	440602067	Primary	MANGAUNG	Section 21	606	1 316	797 496	196 559	994 055
Q1	ROOIBULT P/S	443907237	Primary	MANGAUNG	Section 21	76	1 316	100 016	22 363	122 379
Q5	ROSEVIEW P/S	440303214	Primary	MANGAUNG	Section 21	1 226	330	404 580	94 133	498 713
Q3	RT MOKGOPA S/S	443907305	Secondary	MANGAUNG	Section 21	1 033	1 316	1 359 428	170 812	1 530 240
Q3	RUTANANG I/S	440304028	Primary	MANGAUNG	Section 21	671	1 316	883 036	192 510	1 075 546
Q5	SAND DU PLESSIS P/S	440303211	Primary	MANGAUNG	Section 21	467	240	112 080	24 120	136 200
Q5	SAND DU PLESSIS S/S	440303192	Secondary	MANGAUNG	Section 21	563	240	135 120	33 180	168 300
Q2	SANKATANE I/S	440602031	Primary	MANGAUNG	Section 21	335	1 316	440 660	111 522	552 382
Q1	SEBABATSO P/S	440602068	Primary	MANGAUNG	Section 21	1 021	1 316	1 343 636	147 777	1 491 413
Q1	SEDI I/S	443907254	Secondary	MANGAUNG	Section 21	478	1 316	629 048	79 539	708 587
Q2	SEEMAHALE S/S	440602075	Secondary	MANGAUNG	Section 21	1 515	1 316	1 993 740	200 090	2 193 830
Q3	SEHUNELI S/S	440304021	Secondary	MANGAUNG	Section 21	1 597	1 316	2 101 652	220 394	2 322 046
Q1	SEIPHENO P/S	443907252	Primary	MANGAUNG	Section 21	763	1 316	1 004 108	200 384	1 204 492
Q2	SEITHATI I/S	440602092	Primary	MANGAUNG	Section 21	436	1 316	573 776	146 831	720 607
Q3	SELOSESHA P/S	443907248	Primary	MANGAUNG	Section 21	206	1 316	271 096	56 791	327 887
Q1	SEMAJAN I/S	440303040	Primary	MANGAUNG	Section 21	290	1 316	381 640	38 688	420 528
Q2	SEMONOTELA P/S	440602081	Primary	MANGAUNG	Section 21	427	1 316	561 932	84 235	646 167
Q1	SENAKANGWEDI S/S	440602076	Secondary	MANGAUNG	Section 21	980	1 316	1 289 680	127 263	1 416 943
Q5	SENTRAL P/S	440304234	Primary	MANGAUNG	Section 21	1 064	240	255 360	63 960	319 320
Q5	SENTRAL S/S	440304213	Secondary	MANGAUNG	Section 21	871	240	209 040	55 080	264 120
Q2	SEROKI P/S	440602077	Primary	MANGAUNG	Section 21	770	1 316	1 013 320	103 459	1 116 779
Q2	SETHABA-SE-MAKETSE C/S	440602063	Secondary	MANGAUNG	Section 21	1 642	1 316	2 160 872	243 198	2 404 070
Q5	ST ANDREWS C/S	440304221	Secondary	MANGAUNG	Section 21	650	240	156 000	38 280	194 280
Q3	ST AUGUSTINES P/S	443907217	Primary	MANGAUNG	Section 21	394	1 316	518 504	117 995	636 499
Q4	ST BERNARDS S/S	440303187	Secondary	MANGAUNG	Section 21	750	660	495 000	96 614	591 614
Q4	ST MARY'S P/S	440303131	Primary	MANGAUNG	Section 21	1 279	660	844 140	85 034	929 174
Q5	ST MICHAEL'S C/S	440304222	Secondary	MANGAUNG	Section 21	625	240	150 000	34 980	184 980
Q3	ST PAUL'S P/S	443907243	Primary	MANGAUNG	Section 21	745	1 316	980 420	225 984	1 206 404
Q2	STRYDOM S/S	443907271	Secondary	MANGAUNG	Section 21	846	1 316	1 113 336	127 233	1 240 569
Q1	TAWANA P/S	443907215	Primary	MANGAUNG	Section 21	549	1 316	722 484	85 409	807 893
Q3	TEBELELO P/S	440303063	Primary	MANGAUNG	Section 21	768	1 316	1 010 688	211 203	1 221 891
Q2	THABO P/S	440602048	Primary	MANGAUNG	Section 21	1 180	1 316	1 562 680	354 866	1 907 746
Q1	THAPELONG S/S	444802125	Secondary	MANGAUNG	Section 21	246	1 316	323 736	70 031	393 767
Q1	THARI YA TSEPE I/S	440602062	Primary	MANGAUNG	Section 21	1 250	1 316	1 645 000	397 532	2 042 532
Q1	THATO I/S	440602049	Primary	MANGAUNG	Section 21	480	1 316	631 680	64 442	696 122
Q1	THATOHATSI I/S	440602038	Primary	MANGAUNG	Section 21	597	1 316	785 652	184 496	970 148
Q3	THUBISI P/S	443907270	Primary	MANGAUNG	Section 21	634	1 316	834 344	184 201	1 018 545
Q2	TJHEBELOPELE P/S	440303280	Primary	MANGAUNG	Section 21	1 700	1 316	2 237 200	206 624	2 443 824
Q1	TLHABAKI I/S	443907226	Primary	MANGAUNG	Section 21	125	1 316	164 500	48 646	213 346
Q4	TLOTLANANG C/S	443907273	Secondary	MANGAUNG	Section 21	1 199	660	791 340	155 317	946 657
Q2	TLOTUSAN I/S	440602032	Primary	MANGAUNG	Section 21	572	1 316	752 752	102 019	854 771
Q1	TLOTISO P/S	444802099	Primary	MANGAUNG	Section 21	1 087	1 316	1 430 492	156 288	1 586 780
Q3	TM SETILOANE I/S	443907277	Primary	MANGAUNG	Section 21	338	1 316	444 808	27 736	472 544
Q3	TOKA P/S	440303126	Primary	MANGAUNG	Section 21	1 125	1 316	1 480 500	165 093	1 645 593
Q3	TSHOLETSANG I/S	440304092	Primary	MANGAUNG	Section 21	671	1 316	883 036	177 444	1 060 480
Q3	TSHOLOHELO P/S	440303069	Primary	MANGAUNG	Section 21	1 317	1 316	1 733 172	699 732	2 432 904
Q3	TSOSELETSO S/S	440304121	Secondary	MANGAUNG	Section 21	1 317	1 316	1 733 172	350 424	2 083 596
Q3	UNITY P/S	440303245	Primary	MANGAUNG	Section 21	1 885	1 316	2 480 660	237 589	2 718 249
Q5	UNIVERSITAS P/S	440303213	Primary	MANGAUNG	Section 21	859	240	206 160	53 580	259 740
Q3	VULAMASANGO S/S	440304043	Secondary	MANGAUNG	Section 21	986	1 316	1 297 576	125 325	1 422 901
Q5	WILGEHOF P/S	440303215	Primary	MANGAUNG	Section 21	781	240	187 440	45 660	233 100
Q5	WILLEM POSTMA P/S	440304236	Primary	MANGAUNG	Section 21	942	240	226 080	55 920	282 000
Q1	WILLOWS P/S	440303165	Primary	MANGAUNG	Section 21	78	1 316	102 648	23 540	126 188

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q2	AKOFANG I/S	445109039	Primary	THABO MOFUTSANYANA	Section 21	712	1 316	936 992	166 841	1 103 833
Q1	ASSISI P/S	442607053	Primary	THABO MOFUTSANYANA	Section 21	81	1 316	106 596	16 583	123 179
Q4	BEACON S/S	445101260	Secondary	THABO MOFUTSANYANA	Section 21	755	660	498 300	103 338	601 638
Q2	BEISANG MABEWANA P/S	442607211	Primary	THABO MOFUTSANYANA	Section 21	757	1 316	996 212	105 220	1 101 432
Q4	BETHLEHEM C/S	440101281	Secondary	THABO MOFUTSANYANA	Section 21	1 016	660	670 560	167 265	837 825
Q1	BETHLEHEM CS/S	440101138	Secondary	THABO MOFUTSANYANA	Section 21	1 104	1 316	1 452 864	152 128	1 604 992
Q3	BLUEGUMBOSCH S/S	445109063	Secondary	THABO MOFUTSANYANA	Section 21	330	1 316	434 280	89 077	523 357
Q1	BODIBENG P/S	445109065	Primary	THABO MOFUTSANYANA	Section 21	769	1 316	1 012 004	235 400	1 247 404
Q3	BODIKELA I/S	440101120	Primary	THABO MOFUTSANYANA	Section 21	893	1 316	1 175 188	253 939	1 429 127
Q3	BOHLOKONG P/S	440101224	Primary	THABO MOFUTSANYANA	Section 21	922	1 316	1 213 352	268 650	1 482 002
Q1	BOIKETLONG P/S	445109012	Primary	THABO MOFUTSANYANA	Section 21	872	1 316	1 147 552	224 514	1 372 066
Q3	BOIPOPO I/S	441705107	Primary	THABO MOFUTSANYANA	Section 21	137	1 316	180 292	63 605	243 897
Q1	BOITELO P/S	445105188	Primary	THABO MOFUTSANYANA	Section 21	1 113	1 316	1 464 708	297 487	1 762 195
Q3	BOITSEBELO JUNIOR TECHNICAL	445109062	Primary	THABO MOFUTSANYANA	Section 21	232	1 316	305 312	64 735	370 047
Q3	BOITUMELO S/S	441407160	Secondary	THABO MOFUTSANYANA	Section 21	1 087	1 316	1 430 492	141 975	1 572 467
Q1	BOLATA I/S	445109051	Primary	THABO MOFUTSANYANA	Section 21	311	1 316	409 276	97 398	506 674
Q1	BREDA CF/S	441501085	Secondary	THABO MOFUTSANYANA	Section 21	335	1 316	440 860	51 950	492 810
Q3	CALEDONPARK P/S	441407302	Primary	THABO MOFUTSANYANA	Section 21	777	1 316	1 022 532	198 030	1 220 562
Q3	CLARENS I/S	440101197	Primary	THABO MOFUTSANYANA	Section 21	914	1 316	1 071 224	201 561	1 272 785
Q3	CLARENS I/S (Town)(P/S)	440101273	Primary	THABO MOFUTSANYANA	Section 21	443	1 316	582 968	104 165	687 133
Q4	CLOCOLAN P/S (LAERSKOOI)	440907308	Primary	THABO MOFUTSANYANA	Section 21	141	660	93 060	20 060	113 120
Q1	CLOCOLAN S/S	440907307	Secondary	THABO MOFUTSANYANA	Section 21	720	1 316	947 520	230 692	1 178 212
Q3	CLUBVIEW I/S	445109058	Primary	THABO MOFUTSANYANA	Section 21	688	1 316	905 408	217 745	1 123 153
Q3	CLUBVIEW S/S	445109057	Secondary	THABO MOFUTSANYANA	Section 21	523	1 316	688 268	153 010	841 278
Q4	COENRAAD SNYMAN P/S	442607295	Primary	THABO MOFUTSANYANA	Section 21	188	660	124 080	28 025	152 105
Q1	DAWIESVILLE P/S	441207299	Primary	THABO MOFUTSANYANA	Section 21	253	1 316	332 948	30 377	363 325
Q1	DIKWENA S/S	445109005	Secondary	THABO MOFUTSANYANA	Section 21	212	1 316	278 992	102 399	381 391
Q1	DINARE S/S	445101232	Secondary	THABO MOFUTSANYANA	Section 21	270	1 316	355 320	42 557	397 877
Q2	DIPELANENG P/S	440101195	Primary	THABO MOFUTSANYANA	Section 21	1 221	1 316	1 606 836	355 749	1 962 585
Q1	DIPHAKEWENG P/S	445109014	Primary	THABO MOFUTSANYANA	Section 21	402	1 316	529 032	122 408	651 440
Q1	DIOHOBONG P/S	445105200	Primary	THABO MOFUTSANYANA	Section 21	632	1 316	831 712	187 731	1 019 443
Q4	DIRKIE UYS C/S	441705198	Secondary	THABO MOFUTSANYANA	Section 21	142	660	93 720	34 220	127 940
Q1	DITHOTANENG I/S	445101258	Primary	THABO MOFUTSANYANA	Section 21	281	1 316	369 796	111 226	481 022
Q2	EE MONSE C/S	440101290	Secondary	THABO MOFUTSANYANA	Section 21	317	1 316	417 172	68 972	486 144
Q1	ESIZBENI S/S	444510175	Secondary	THABO MOFUTSANYANA	Section 21	697	1 316	917 252	103 019	1 020 271
Q2	EVUNGWINI S/S	444510053	Secondary	THABO MOFUTSANYANA	Section 21	855	1 316	1 138 340	270 122	1 408 462
Q3	EXCELSIOR C/S	441207293	Secondary	THABO MOFUTSANYANA	Section 21	328	1 316	431 648	103 576	535 224
Q2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	Section 21	808	1 316	1 063 328	245 700	1 309 028
Q4	FICKSBURG CS/S	441407291	Secondary	THABO MOFUTSANYANA	Section 21	623	660	411 180	90 270	501 450
Q4	FICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	Section 21	590	660	389 400	78 914	468 314
Q4	FOURIESBURG I/S	441501275	Primary	THABO MOFUTSANYANA	Section 21	316	660	208 560	46 020	254 580
Q5	GRAANVELD P/S	440101276	Primary	THABO MOFUTSANYANA	Section 21	663	240	199 120	37 320	196 440
Q1	HAMMONIA I/S	441407183	Primary	THABO MOFUTSANYANA	Section 21	171	1 316	225 036	23 187	248 223
Q5	HARRISMITH HOERSKOOI S/S	441705197	Secondary	THABO MOFUTSANYANA	Section 21	420	240	100 800	26 940	127 740
Q5	HARRISMITH P/S	441705199	Primary	THABO MOFUTSANYANA	Section 21	737	240	176 880	50 760	227 640
Q1	HARRISMITH S/S	441705033	Secondary	THABO MOFUTSANYANA	Section 21	485	1 316	638 260	163 015	801 275
Q3	HERMANA P/S	442607303	Primary	THABO MOFUTSANYANA	Section 21	550	1 316	723 800	135 944	859 744
Q1	HLAJOANE S/S	445105189	Secondary	THABO MOFUTSANYANA	Section 21	163	1 316	214 508	47 668	262 176
Q1	HLATSENG I/S	445101240	Primary	THABO MOFUTSANYANA	Section 21	165	1 316	217 140	59 145	276 285
Q1	HLOHLOLWANE P/S	440907177	Primary	THABO MOFUTSANYANA	Section 21	972	1 316	1 279 152	296 722	1 574 874
Q1	IKAHENG ZAKHENI S/S	442710128	Secondary	THABO MOFUTSANYANA	Section 21	663	1 316	793 548	183 612	977 160
Q3	IMPUCUKO P/S	440101017	Primary	THABO MOFUTSANYANA	Section 21	772	1 316	1 015 952	263 354	1 279 306
Q3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	Section 21	808	1 316	1 063 328	224 219	1 287 547
Q1	INTABAZWE I/S	441705011	Primary	THABO MOFUTSANYANA	Section 21	784	1 316	1 031 744	194 206	1 225 950
Q2	INTUTHUKO-KATLEHO I/S	444510212	Secondary	THABO MOFUTSANYANA	Section 21	603	1 316	793 548	226 572	1 020 120
Q1	IPHONDLI S/S	441705051	Secondary	THABO MOFUTSANYANA	Section 21	566	1 316	744 856	191 851	936 707
Q1	IPOKELLENG S/S	441501162	Secondary	THABO MOFUTSANYANA	Section 21	1 050	1 316	1 381 800	156 395	1 538 195
Q1	ITEBOHELENG P/S	445109015	Primary	THABO MOFUTSANYANA	Section 21	624	1 316	821 184	185 966	1 007 150
Q1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	Section 21	1 073	1 316	1 412 068	301 019	1 713 087
Q1	ITHABISENG S/S	443701081	Secondary	THABO MOFUTSANYANA	Section 21	932	1 316	1 226 512	223 630	1 450 142
Q3	ITLHAHALENG P/S	441705012	Primary	THABO MOFUTSANYANA	Section 21	485	1 316	638 260	60 607	698 867
Q1	ITLOTUSENG P/S	445101242	Primary	THABO MOFUTSANYANA	Section 21	431	1 316	567 196	60 461	627 657
Q2	ITOKISETSENG BOKAMOSO S/S	442607336	Secondary	THABO MOFUTSANYANA	Section 21	307	1 316	404 012	104 165	508 177

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
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Q5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	Section 21	710	240	170 400	39 781	210 181
Q2	JUSTICE LEFUMA P/S	445109059	Primary	THABO MOFUTSANYANA	Section 21	990	1 316	1 302 840	156 435	1 459 275
Q1	JWALA BOHOLO P/S	445105195	Primary	THABO MOFUTSANYANA	Section 21	57	1 316	75 012	13 535	88 547
Q1	KARABELO I/S (THABO MOFUTSANYANA)	445101245	Primary	THABO MOFUTSANYANA	Section 21	362	1 316	476 392	95 044	571 436
Q1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	Section 21	565	1 316	743 540	165 076	908 616
Q2	KGETHATSEBO-KHETHULWAZI S/S	441705208	Secondary	THABO MOFUTSANYANA	Section 21	892	1 316	1 173 872	240 697	1 414 569
Q3	KGOLATHUTO S/S	445109011	Secondary	THABO MOFUTSANYANA	Section 21	1 163	1 316	1 530 508	146 978	1 677 486
Q1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	Section 21	1 011	1 316	1 330 476	286 895	1 617 371
Q1	KGOPJANE P/S	445109042	Primary	THABO MOFUTSANYANA	Section 21	837	1 316	1 101 492	233 046	1 334 538
Q1	KGOTHALANG C/S	445109052	Primary	THABO MOFUTSANYANA	Section 21	617	1 316	811 972	148 597	960 569
Q1	KGOTSONG P/S	445101244	Primary	THABO MOFUTSANYANA	Section 21	315	1 316	414 540	115 346	529 886
Q2	KGOTSO-UXOLO S/S	443410186	Secondary	THABO MOFUTSANYANA	Section 21	710	1 316	934 360	208 918	1 143 278
Q1	KGUTISO P/S	440907042	Primary	THABO MOFUTSANYANA	Section 21	923	1 316	1 214 668	265 708	1 480 376
Q3	KHANYENG I/S	440101225	Primary	THABO MOFUTSANYANA	Section 21	397	1 316	522 452	72 680	595 132
Q1	KOALI S/S	445101237	Secondary	THABO MOFUTSANYANA	Section 21	200	1 316	263 200	81 507	344 707
Q1	KOOS MOTA I/S	445105168	Primary	THABO MOFUTSANYANA	Section 21	433	1 316	569 828	102 665	672 523
Q1	KOPANANG-HLANGANANI	441705212	Primary	THABO MOFUTSANYANA	Section 21	530	1 316	697 480	91 426	788 906
Q2	KWETUSONG S/S	442710359	Secondary	THABO MOFUTSANYANA	Section 21	543	1 316	714 588	159 778	874 366
Q4	LADYBRAND P/S (Colin street)	442607298	Primary	THABO MOFUTSANYANA	Section 21	477	660	314 820	67 703	382 523
Q2	LADYBRAND P/S (Public school Brightside)	442607176	Primary	THABO MOFUTSANYANA	Section 21	1 136	1 316	1 494 976	321 027	1 816 003
Q5	LADYBRAND S/S	442607292	Secondary	THABO MOFUTSANYANA	Section 21	454	240	108 950	24 540	133 500
Q2	LE RENG S/S	442607063	Secondary	THABO MOFUTSANYANA	Section 21	1 171	1 316	1 541 036	186 849	1 727 885
Q3	LE ROUX P/S	442607209	Primary	THABO MOFUTSANYANA	Section 21	689	1 316	906 724	215 391	1 122 115
Q2	LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	Section 21	652	1 316	858 032	203 033	1 061 065
Q2	LEIFO IZKO C/S	443410102	Secondary	THABO MOFUTSANYANA	Section 21	1 519	1 316	1 999 004	241 432	2 240 436
Q1	LEKGULO S/S	445101230	Secondary	THABO MOFUTSANYANA	Section 21	609	1 316	801 444	88 050	889 494
Q1	LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	Section 21	176	1 316	231 616	49 141	280 757
Q1	LERAPO P/S (ARLINGTON)	442710001	Primary	THABO MOFUTSANYANA	Section 21	713	1 316	938 308	197 147	1 135 455
Q1	LERATO P/S (PHUTHADITJHABA)	445105186	Primary	THABO MOFUTSANYANA	Section 21	1 124	1 316	1 479 184	323 087	1 802 271
Q3	LERATO UTHANDO CS/S	441705201	Secondary	THABO MOFUTSANYANA	Section 21	795	1 316	1 046 220	245 110	1 291 330
Q1	LERATSWANA S/S	442710172	Secondary	THABO MOFUTSANYANA	Section 21	295	1 316	388 220	85 921	474 141
Q1	LESADANA I/S	445101254	Primary	THABO MOFUTSANYANA	Section 21	741	1 316	975 155	202 151	1 177 307
Q1	LETOTLO P/S	445109061	Primary	THABO MOFUTSANYANA	Section 21	1 523	1 316	2 004 268	406 654	2 410 922
Q2	LETOTLO P/S	445109043	Primary	THABO MOFUTSANYANA	Section 21	1 473	1 316	1 938 468	418 668	2 357 136
Q1	LETSHA-LE-MADUKE P/S	445109031	Primary	THABO MOFUTSANYANA	Section 21	700	1 316	921 200	179 787	1 100 987
Q3	LETSIBOLO P/S	445109054	Primary	THABO MOFUTSANYANA	Section 21	853	1 316	1 122 548	274 241	1 396 789
Q1	LIBE P/S	445101243	Primary	THABO MOFUTSANYANA	Section 21	278	1 316	365 848	73 270	439 118
Q1	LIBERTAS C/S	443701215	Secondary	THABO MOFUTSANYANA	Section 21	345	1 316	454 091	117 401	561 421
Q4	LINDLEY P/S	442711268	Primary	THABO MOFUTSANYANA	Section 21	92	660	60 720	13 570	74 290
Q3	LINDLEY S/S	442710259	Secondary	THABO MOFUTSANYANA	Section 21	391	1 316	514 556	110 050	624 606
Q3	LINTLABATHI I/S	440101293	Primary	THABO MOFUTSANYANA	Section 21	1 207	1 316	1 588 412	277 184	1 865 596
Q1	MAANANKOE S/S	445105155	Secondary	THABO MOFUTSANYANA	Section 21	193	1 316	253 968	37 715	291 703
Q1	MABELA C/S	445109024	Primary	THABO MOFUTSANYANA	Section 21	975	1 316	1 283 100	123 857	1 406 957
Q1	MABEWANA P/S	445109016	Primary	THABO MOFUTSANYANA	Section 21	597	1 316	785 652	153 011	938 663
Q1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21	840	1 316	1 105 440	235 695	1 341 135
Q1	MADIBOHO I/S	445109026	Primary	THABO MOFUTSANYANA	Section 21	575	1 316	756 700	164 192	920 892
Q1	MAFIKA-DITSHU P/S	445101239	Primary	THABO MOFUTSANYANA	Section 21	474	1 316	623 784	112 404	736 188
Q3	MAFUBE I/S	445109040	Primary	THABO MOFUTSANYANA	Section 21	492	1 316	641 472	223 336	870 808
Q2	MAHLATSWETSA P/S	440607296	Primary	THABO MOFUTSANYANA	Section 21	1 006	1 316	1 323 896	296 604	1 620 500
Q1	MAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	Section 21	187	1 316	246 092	75 328	321 420
Q1	MAJWENG P/S	445105191	Primary	THABO MOFUTSANYANA	Section 21	232	1 316	305 312	22 600	327 912
Q2	MAKABELANE CS/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21	484	1 316	636 944	159 778	796 722
Q1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	Section 21	867	1 316	1 167 292	202 739	1 370 031
Q1	MAKGABANE S/S	445101238	Secondary	THABO MOFUTSANYANA	Section 21	126	1 316	165 816	53 554	219 370
Q1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	Section 21	283	1 316	372 428	72 974	445 402
Q1	MAKHALANYANE I/S	445109047	Primary	THABO MOFUTSANYANA	Section 21	196	1 316	257 936	51 200	309 136
Q1	MAKHALOANENG P/S	445101247	Primary	THABO MOFUTSANYANA	Section 21	529	1 316	696 164	122 996	819 160
Q1	MAKONG I/S	445109023	Primary	THABO MOFUTSANYANA	Section 21	247	1 316	325 052	89 158	414 210
Q1	MAKWANE I/S	445105183	Primary	THABO MOFUTSANYANA	Section 21	547	1 316	719 852	265 709	985 561
Q2	MAMAFUBEDU P/S	442710182	Primary	THABO MOFUTSANYANA	Section 21	1 132	1 316	1 489 712	327 206	1 816 918
Q2	MAMELO P/S	445109020	Primary	THABO MOFUTSANYANA	Section 21	925	1 316	1 218 116	263 944	1 482 060
Q1	MAMOSI I/S	445101248	Primary	THABO MOFUTSANYANA	Section 21	230	1 316	302 680	60 027	362 707
Q1	MAMPOI S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21	835	1 316	1 098 860	266 002	1 364 862

Quintile	School Name	EMIS number	Primary/Secondary/Combined	District	Section 21/Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjustments	Adjusted appropriation
Q1	MANGAUNG I/S	445109017	Primary	THABO MOFUTSANYANA	Section 21	494	1 316	650 104	123 586	773 690
Q1	MANTHATISI S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21	410	1 316	539 560	61 489	601 049
Q1	MANTSHATLALA I/S	445109034	Primary	THABO MOFUTSANYANA	Section 21	880	1 316	1 158 060	218 628	1 376 708
Q3	MANYATSENG P/S	442607040	Primary	THABO MOFUTSANYANA	Section 21	962	1 316	1 265 992	307 197	1 573 189
Q1	MAPEKA I/S	445105180	Primary	THABO MOFUTSANYANA	Section 21	137	1 316	180 232	52 377	232 609
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21	842	1 316	1 108 072	248 347	1 356 419
Q4	MARIASDAL S/S	443907249	Secondary	THABO MOFUTSANYANA	Section 21	211	660	139 260	49 414	188 674
Q4	MARQUARD C/S	442807294	Secondary	THABO MOFUTSANYANA	Section 21	435	660	287 100	62 245	349 345
Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21	1 104	1 316	1 452 864	318 084	1 770 948
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21	64	1 316	84 224	28 837	113 061
Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21	446	1 316	586 936	132 119	719 055
Q1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	Section 21	444	1 316	584 304	64 864	649 168
Q1	MATSWAKENG I/S	445105182	Primary	THABO MOFUTSANYANA	Section 21	206	1 316	271 096	70 326	341 422
Q3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21	910	1 316	1 197 560	283 951	1 481 511
Q1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21	702	1 316	923 832	220 689	1 144 521
Q1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 21	698	1 316	1 181 768	123 270	1 305 038
Q1	MEHLADING P/S	445109044	Primary	THABO MOFUTSANYANA	Section 21	644	1 316	847 504	189 792	1 037 296
Q3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	Section 21	1 116	1 316	1 468 656	162 893	1 631 549
Q1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21	1 080	1 316	1 421 280	292 484	1 713 764
Q3	MEMEL P/S	444510269	Primary	THABO MOFUTSANYANA	Section 21	293	1 316	385 588	87 393	472 981
Q3	MEQHELENG P/S	441407178	Primary	THABO MOFUTSANYANA	Section 21	1 218	1 316	1 602 888	368 990	1 971 878
Q1	METSI-MATSHO S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21	281	1 316	369 796	65 029	434 825
Q1	MIRI P/S	445105170	Primary	THABO MOFUTSANYANA	Section 21	278	1 316	365 848	82 390	448 238
Q2	MJ MOHLAHLU S/S	441407328	Secondary	THABO MOFUTSANYANA	Section 21	485	1 316	638 260	99 497	737 757
Q1	MMATHABO S/S	445105203	Secondary	THABO MOFUTSANYANA	Section 21	812	1 316	1 068 592	266 002	1 334 594
Q1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	Section 21	1 337	1 316	1 759 492	410 185	2 169 677
Q1	MOHALADITWE S/S	445105150	Secondary	THABO MOFUTSANYANA	Section 21	580	1 316	763 280	170 665	933 945
Q1	MOHALATLALI P/S	443701156	Primary	THABO MOFUTSANYANA	Section 21	1 042	1 316	1 371 272	280 421	1 651 693
Q1	MOHALE P/S	445105161	Primary	THABO MOFUTSANYANA	Section 21	642	1 316	844 872	118 574	963 446
Q1	MOHATO S/S	445101234	Secondary	THABO MOFUTSANYANA	Section 21	783	1 316	1 030 428	212 744	1 243 172
Q1	MOHLAKANENG I/S	445105171	Primary	THABO MOFUTSANYANA	Section 21	122	1 316	160 562	37 959	198 511
Q1	MOHLODI-THUTO I/S	445678913	Primary	THABO MOFUTSANYANA	Section 21	966	1 316	1 271 266	115 786	1 387 042
Q1	MOJATSOHLE P/S	445109019	Primary	THABO MOFUTSANYANA	Section 21	727	1 316	966 732	217 745	1 174 477
Q1	MOLAPO S/S	445105185	Secondary	THABO MOFUTSANYANA	Section 21	661	1 316	869 876	217 745	1 087 621
Q2	MOLIBEU P/S	445109041	Primary	THABO MOFUTSANYANA	Section 21	834	1 316	1 097 544	228 338	1 325 882
Q1	MONONTSHA I/S	445101249	Primary	THABO MOFUTSANYANA	Section 21	274	1 316	360 584	90 335	450 919
Q1	MONT REVE P/S	440101178	Primary	THABO MOFUTSANYANA	Section 20	21	1 316	30 490	2 400	32 890
Q1	MOOKODI S/S	445105151	Secondary	THABO MOFUTSANYANA	Section 21	414	1 316	544 824	61 342	606 166
Q1	MORENA MOKOPELA SS (MOSIUQA LEKOTA S/S)	445109067	Secondary	THABO MOFUTSANYANA	Section 21	522	1 316	686 962	135 944	822 896
Q3	Morena Tshohisi Maki II	445802150	Primary	THABO MOFUTSANYANA	Section 21	956	1 316	1 266 780	126 205	1 392 985
Q2	MORITING WA THUTO S/S	440101294	Secondary	THABO MOFUTSANYANA	Section 21	356	1 316	467 180	88 864	556 044
Q2	MOTEKA S/S	445109010	Secondary	THABO MOFUTSANYANA	Section 21	220	1 316	289 520	180 375	469 895
Q3	MOTSHEPUWA P/S	440101087	Primary	THABO MOFUTSANYANA	Section 21	712	1 316	936 992	226 868	1 163 860
Q1	MPHATLATLANE P/S	445109032	Primary	THABO MOFUTSANYANA	Section 21	787	1 316	1 035 692	110 504	1 146 196
Q1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	Section 21	401	1 316	527 716	99 751	627 467
Q1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	Section 21	247	1 316	325 062	71 209	396 261
Q1	NAMOHA P/S	445101252	Primary	THABO MOFUTSANYANA	Section 21	481	1 316	632 996	72 974	705 970
Q1	NEO P/S	445109035	Primary	THABO MOFUTSANYANA	Section 21	835	1 316	1 098 860	217 157	1 316 017
Q1	NEW VALE IF/S	442607198	Primary	THABO MOFUTSANYANA	Section 21	113	1 316	148 708	18 784	167 492
Q3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	Section 21	1 067	1 316	1 404 172	305 432	1 709 604
Q1	NHLAKANI PHO I/S	441705005	Primary	THABO MOFUTSANYANA	Section 21	711	1 316	935 676	182 436	1 118 112
Q1	NKARABENG S/S	440101190	Secondary	THABO MOFUTSANYANA	Section 21	806	1 316	1 063 328	131 195	1 194 523
Q1	NKHOBISO S/S	445109025	Secondary	THABO MOFUTSANYANA	Section 21	294	1 316	386 904	102 694	489 598
Q1	NTEBOHISENG P/S	445105172	Primary	THABO MOFUTSANYANA	Section 21	506	1 316	668 528	140 063	808 591
Q1	NTHABISENG S/S	445101286	Secondary	THABO MOFUTSANYANA	Section 21	258	1 316	339 528	92 983	432 511
Q3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	Section 21	758	1 316	997 528	292 484	1 290 012
Q4	NTSU S/S	440101171	Secondary	THABO MOFUTSANYANA	Section 21	1 383	660	912 780	189 390	1 102 170
Q1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	Section 21	552	1 316	726 432	149 774	876 206
Q4	PAUL ERASMUS S/S	443701267	Secondary	THABO MOFUTSANYANA	Section 21	291	660	192 060	44 398	236 458
Q2	PAUL ROUX I/S	443701278	Primary	THABO MOFUTSANYANA	Section 21	391	1 316	514 556	116 523	631 079
Q2	PETSANA P/S	443410219	Primary	THABO MOFUTSANYANA	Section 21	1 075	1 316	1 414 700	299 842	1 714 542
Q1	PHAHAMENG I/S	445109048	Primary	THABO MOFUTSANYANA	Section 21	482	1 316	634 312	153 894	788 206
Q3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	Section 21	1 237	1 316	1 627 892	369 284	1 997 176
Q1	PHETA I/S	445105174	Primary	THABO MOFUTSANYANA	Section 21	500	1 316	658 000	141 534	799 534
Q2	PHINDUZAME I/S	443410080	Primary	THABO MOFUTSANYANA	Section 21	1 212	1 316	1 594 992	278 949	1 873 941

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q1	PHIRI I/S	445105162	Primary	THABO MOFUTSANYANA	Section 21	378	1 316	497 448	137 120	634 568
Q1	PHOFUNG S/S	445105152	Secondary	THABO MOFUTSANYANA	Section 21	278	1 316	365 848	133 001	498 849
Q2	PHUKALLA S/S	442710101	Secondary	THABO MOFUTSANYANA	Section 21	513	1 316	675 108	185 673	860 781
Q3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	Section 21	682	1 316	897 512	199 207	1 096 719
Q1	QHOLAQHEWE I/S	445105194	Primary	THABO MOFUTSANYANA	Section 21	1 135	1 316	1 493 660	319 851	1 813 511
Q1	QHOWANENG P/S	441407154	Primary	THABO MOFUTSANYANA	Section 21	1 051	1 316	1 383 116	306 609	1 689 725
Q3	QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	Section 21	575	1 316	756 700	77 191	833 891
Q1	QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21	377	1 316	496 132	124 762	620 894
Q1	QWABI P/S	445109037	Primary	THABO MOFUTSANYANA	Section 21	841	1 316	1 106 756	277 772	1 384 528
Q3	QWAOQA C/S	445109049	Primary	THABO MOFUTSANYANA	Section 21	530	1 316	697 480	163 898	861 378
Q1	RANTSANE S/S	445105157	Secondary	THABO MOFUTSANYANA	Section 21	1 205	1 316	1 585 780	118 436	1 704 216
Q3	REAHOLA S/S	445109003	Secondary	THABO MOFUTSANYANA	Section 21	502	1 316	660 632	120 937	781 569
Q2	REATILE I/S	443410184	Primary	THABO MOFUTSANYANA	Section 21	862	1 316	1 134 392	228 632	1 363 024
Q3	REHOTSE I/S	443701169	Primary	THABO MOFUTSANYANA	Section 21	916	1 316	1 205 456	186 850	1 392 306
Q2	REIKEMISEDITSE I/S	442710368	Primary	THABO MOFUTSANYANA	Section 21	450	1 316	592 200	129 765	721 965
Q5	REITZ C/S	443410330	Secondary	THABO MOFUTSANYANA	Section 21	387	240	92 880	24 180	117 060
Q1	REKGOTSOFOETSE S/S	443701186	Secondary	THABO MOFUTSANYANA	Section 21	380	1 316	500 060	98 575	598 635
Q4	RETEF C/S	440101270	Secondary	THABO MOFUTSANYANA	Section 21	1 186	660	782 760	152 515	935 275
Q2	REUTLWAHETSE S/S	441207157	Secondary	THABO MOFUTSANYANA	Section 21	545	1 316	717 220	159 950	868 170
Q1	RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	Section 21	615	1 316	809 340	179 493	988 833
Q3	RUANG TSEBO P/S	445802140	Primary	THABO MOFUTSANYANA	Section 21	1 039	1 316	1 367 324	147 924	1 515 248
Q3	SASAMALA S/S	441705106	Secondary	THABO MOFUTSANYANA	Section 21	594	1 316	781 704	158 484	941 188
Q1	SEANAKWENA I/S	445101233	Primary	THABO MOFUTSANYANA	Section 21	260	1 316	342 160	59 438	401 598
Q1	SEDIENG P/S	445105175	Primary	THABO MOFUTSANYANA	Section 21	199	1 316	261 884	68 266	330 150
Q3	SEHLABENG S/S	442607323	Secondary	THABO MOFUTSANYANA	Section 21	728	1 316	958 048	235 989	1 194 037
Q1	SEKGOMPEPE P/S	445105163	Primary	THABO MOFUTSANYANA	Section 21	346	1 316	455 336	37 862	493 198
Q1	SEKGOHADI P/S	445105164	Primary	THABO MOFUTSANYANA	Section 21	681	1 316	896 196	192 734	1 088 930
Q1	SEKGUTLONG S/S	445101231	Secondary	THABO MOFUTSANYANA	Section 21	614	1 316	808 024	215 098	1 023 122
Q1	SEKOKO P/S	440101194	Primary	THABO MOFUTSANYANA	Section 21	966	1 316	1 271 256	137 212	1 408 468
Q1	SELEBALO P/S	445105165	Primary	THABO MOFUTSANYANA	Section 21	278	1 316	365 848	78 270	444 118
Q3	SELEKELELA S/S	445109006	Secondary	THABO MOFUTSANYANA	Section 21	180	1 316	236 880	173 019	409 899
Q1	SELEMELA P/S	445109050	Primary	THABO MOFUTSANYANA	Section 21	307	1 316	404 012	83 274	487 286
Q4	SENEKAL P/S	443701279	Primary	THABO MOFUTSANYANA	Section 21	386	660	254 760	55 608	310 368
Q3	SENTEBALE P/S	441705060	Primary	THABO MOFUTSANYANA	Section 21	446	1 316	586 936	64 570	651 506
Q3	SENTINEL P/S	445101261	Primary	THABO MOFUTSANYANA	Section 21	865	1 316	1 138 340	250 407	1 388 747
Q3	SEOTLONG AS/S	441705097	Secondary	THABO MOFUTSANYANA	Section 21	542	1 316	713 272	162 721	875 993
Q3	SEPHOKONG I/S	445109022	Primary	THABO MOFUTSANYANA	Section 21	293	1 316	385 588	106 814	492 402
Q1	SETSOTO I/S	445101241	Primary	THABO MOFUTSANYANA	Section 21	218	1 316	286 888	106 519	393 407
Q1	SHAKHANE S/S	445105202	Secondary	THABO MOFUTSANYANA	Section 21	252	1 316	331 632	58 556	390 188
Q1	SHOESHOE P/S	445105177	Primary	THABO MOFUTSANYANA	Section 21	488	1 316	642 208	150 362	792 570
Q1	SIBONAKALISO I/S	441705034	Primary	THABO MOFUTSANYANA	Section 21	195	1 316	256 620	63 558	320 178
Q3	SILINDOKUHLA P/S	445802142	Primary	THABO MOFUTSANYANA	Section 21	686	1 316	902 776	102 138	1 004 914
Q1	STEILFONTEIN I/S	442710074	Primary	THABO MOFUTSANYANA	Section 21	19	1 316	30 490	8 239	38 729
Q1	TABOLA P/S	445101255	Primary	THABO MOFUTSANYANA	Section 21	828	1 316	1 089 648	224 514	1 314 162
Q3	TATAISONG P/S	445109066	Primary	THABO MOFUTSANYANA	Section 21	971	1 316	1 277 836	202 445	1 480 281
Q1	TAUNG S/S	441407204	Secondary	THABO MOFUTSANYANA	Section 21	547	1 316	719 852	71 027	790 879
Q1	TEBANG I/S	445109038	Primary	THABO MOFUTSANYANA	Section 21	122	1 316	160 552	64 425	224 977
Q1	TEBOHO P/S	445105176	Primary	THABO MOFUTSANYANA	Section 21	942	1 316	1 239 672	247 465	1 487 137
Q1	THABA PATCHOA P/S	441207304	Primary	THABO MOFUTSANYANA	Section 21	172	1 316	225 352	50 868	277 220
Q1	THABA BOSIU I/S	445105178	Primary	THABO MOFUTSANYANA	Section 21	443	1 316	582 988	148 008	730 996
Q3	THABANG P/S	440101018	Primary	THABO MOFUTSANYANA	Section 21	802	1 316	1 055 432	215 685	1 271 117
Q3	THABO-THOKOZA S/S	440101108	Secondary	THABO MOFUTSANYANA	Section 21	907	1 316	1 193 612	150 418	1 344 030
Q1	THAHAMESO S/S	445109008	Secondary	THABO MOFUTSANYANA	Section 21	290	1 316	381 640	92 395	474 035
Q1	THALABODIBA S/S	445109004	Secondary	THABO MOFUTSANYANA	Section 21	776	1 316	1 021 216	222 453	1 243 669
Q2	THAROLLO I/S	445109068	Primary	THABO MOFUTSANYANA	Section 21	1 024	1 316	1 347 584	149 392	1 496 976
Q2	THERE P/S	442710218	Primary	THABO MOFUTSANYANA	Section 21	1 238	1 316	1 629 208	191 656	1 820 864
Q1	THERE-YA-KGOMO P/S	445101256	Primary	THABO MOFUTSANYANA	Section 21	337	1 316	443 492	90 335	533 827
Q1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	Section 21	178	1 316	234 248	53 554	287 802
Q2	THEMBIMFUNDO P/S	444510214	Primary	THABO MOFUTSANYANA	Section 21	835	1 316	1 098 860	258 647	1 357 507
Q1	THIBELLA I/S	445105166	Primary	THABO MOFUTSANYANA	Section 21	271	1 316	356 636	98 575	455 211
Q2	THOKOANA MAKAOA S/S	445109009	Secondary	THABO MOFUTSANYANA	Section 21	326	1 316	429 016	124 762	553 778
Q1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	Section 21	1 362	1 316	1 792 392	375 463	2 167 855
Q3	TISETSANG S/S	440101192	Secondary	THABO MOFUTSANYANA	Section 21	1 114	1 316	1 466 024	171 989	1 638 013
Q1	TISETSO P/S	445109030	Primary	THABO MOFUTSANYANA	Section 21	869	1 316	1 143 604	99 936	1 243 540

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q1	TLHORONG S/S	445109029	Secondary	THABO MOFUTSANYANA	Section 21	416	1 316	547 456	138 885	686 342
Q1	TLOKOLA S/S	442807155	Secondary	THABO MOFUTSANYANA	Section 21	816	1 316	1 073 856	263 060	1 336 916
Q1	TLOKWENG P/S	441705214	Primary	THABO MOFUTSANYANA	Section 21	267	1 316	351 372	34 340	385 712
Q3	TLOTUSONG No1 S/S	441407199	Secondary	THABO MOFUTSANYANA	Section 21	1 215	1 316	1 598 940	165 811	1 764 751
Q4	TRUIDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	Section 21	759	660	500 940	111 953	612 893
Q1	TSEBO S/S	445109027	Secondary	THABO MOFUTSANYANA	Section 21	986	1 316	1 297 576	114 759	1 412 335
Q3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	Section 21	1 032	1 316	1 358 112	154 821	1 512 933
Q1	TSEKI S/S	445101228	Secondary	THABO MOFUTSANYANA	Section 21	150	1 316	197 400	55 026	252 426
Q1	TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21	222	1 316	292 152	74 740	366 892
Q1	TSHEPANG S/S	440907087	Secondary	THABO MOFUTSANYANA	Section 21	1 053	1 316	1 385 748	129 765	1 515 513
Q1	TSHEPANG III I/S	440101285	Primary	THABO MOFUTSANYANA	Section 21	1 126	1 316	1 481 816	157 904	1 639 720
Q1	TSHIBOLLO S/S	445109007	Secondary	THABO MOFUTSANYANA	Section 21	407	1 316	535 612	129 470	665 082
Q1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21	196	1 316	257 936	51 199	309 135
Q1	TSHOLO S/S	445105156	Secondary	THABO MOFUTSANYANA	Section 21	311	1 316	408 276	75 917	485 193
Q1	TSHWARA-THEBE I/S	445105167	Primary	THABO MOFUTSANYANA	Section 21	237	1 316	311 892	78 566	390 458
Q1	TSWELANGPELE I/S	445105184	Primary	THABO MOFUTSANYANA	Section 21	290	1 316	381 640	56 382	438 022
Q1	TUMISANG P/S	443701284	Primary	THABO MOFUTSANYANA	Section 21	1 042	1 316	1 371 272	360 456	1 731 728
Q1	TUTUBOLOHA I/S	443701016	Primary	THABO MOFUTSANYANA	Section 21	863	1 316	1 135 708	238 815	1 375 523
Q1	TWEESPRUIT C/S	441207156	Secondary	THABO MOFUTSANYANA	Section 21	1 058	1 316	1 392 328	153 647	1 545 975
Q5	TWEESPRUIT P/S	441207300	Primary	THABO MOFUTSANYANA	Section 21	383	415	158 945	39 529	198 474
Q4	UNICOM AS/S	441207290	Secondary	THABO MOFUTSANYANA	Section 21	690	660	455 400	100 448	555 848
Q4	UNICOM P/S	441207301	Primary	THABO MOFUTSANYANA	Section 21	927	660	611 820	125 080	736 900
Q5	VOORTREKKER S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 21	750	415	311 250	80 095	391 345
Q4	VREDE C/S	444510260	Secondary	THABO MOFUTSANYANA	Section 21	295	660	194 700	42 479	237 179
Q2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	Section 21	1 089	1 316	1 433 124	344 273	1 777 397
Q1	VULINDELA P/S	441705001	Primary	THABO MOFUTSANYANA	Section 21	971	1 316	1 277 836	280 715	1 558 551
Q1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	Section 21	674	1 316	886 984	84 674	971 658
Q4	WITSIESHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	Section 21	962	660	634 920	128 916	763 836
Q5	WITTEBERG S/S	440101269	Secondary	THABO MOFUTSANYANA	Section 21	743	240	178 320	40 560	218 880
Q1	ZR MAHABANE P/S	445109077	Primary	THABO MOFUTSANYANA	Section 21	1 043	1 316	1 372 588	156 288	1 528 876
Q1	AJC JOOSTE C/S	443104215	Secondary	XHARIEP	Section 21	448	1 316	589 568	66 479	656 047
Q2	ALBERTINA SIS JULU S/S	441103107	Secondary	XHARIEP	Section 21	428	1 316	563 248	58 700	621 948
Q3	BEANG TSE MOLEMO S/S	443303110	Secondary	XHARIEP	Section 21	346	1 316	455 336	119 173	574 509
Q3	BERGMANSHOOGTE I/S	443203219	Primary	XHARIEP	Section 21	346	1 316	455 336	105 636	560 972
Q1	BOARAMELO C/S	442204126	Secondary	XHARIEP	Section 21	792	1 316	1 042 272	108 834	1 149 106
Q1	BOKAMOSO/KAMVA I/S	445203174	Primary	XHARIEP	Section 21	61	1 316	80 276	9 099	89 375
Q2	BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	Section 21	744	1 316	979 104	105 367	1 084 471
Q2	DIAMANTHOOGTE C/S	442304245	Secondary	XHARIEP	Section 21	1 286	1 316	1 692 376	201 562	1 893 938
Q1	EDENBURG C/S	441103197	Secondary	XHARIEP	Section 21	402	1 316	529 032	64 570	593 602
Q2	EDENHOOGTE P/S	441103221	Primary	XHARIEP	Section 21	304	1 316	400 064	44 173	444 237
Q4	HENDRIK POTGIETER A/S	443303199	Secondary	XHARIEP	Section 21	327	660	215 820	46 758	262 578
Q1	HOLPAN I/S	442103278	Primary	XHARIEP	Section 21	149	1 316	196 084	18 931	215 015
Q2	IKANYEGENG C/S	442104188	Secondary	XHARIEP	Section 21	859	1 316	1 130 444	131 195	1 261 639
Q1	INOSENG P/S	443104127	Primary	XHARIEP	Section 21	1 268	1 316	1 668 688	357 515	2 026 203
Q1	PETLENG S/S	443104274	Secondary	XHARIEP	Section 21	617	1 316	811 972	96 415	908 387
Q3	TEMELENG P/S	443303241	Primary	XHARIEP	Section 21	786	1 316	1 034 376	107 715	1 142 091
Q5	JACOBSDAL LANDBOUSKOOL	442104209	Secondary	XHARIEP	Section 21	354	350	123 900	29 664	153 564
Q4	JACOBSDAL P/S	442104232	Primary	XHARIEP	Section 21	274	660	180 840	37 318	218 158
Q3	JAGERSFONTEIN I/S	442204243	Primary	XHARIEP	Section 21	457	1 316	601 412	122 997	724 409
Q2	JB TYU P/S	443503137	Primary	XHARIEP	Section 21	1 006	1 316	1 323 896	136 038	1 459 934
Q4	KOFFIEFONTEIN C/S	442304217	Secondary	XHARIEP	Section 21	272	660	179 520	39 235	218 755
Q2	LEPHOI P/S	440203134	Primary	XHARIEP	Section 21	909	1 316	1 196 244	119 308	1 315 552
Q1	LERE LA THUTO S/S	445203100	Secondary	XHARIEP	Section 21	601	1 316	790 916	206 858	997 774
Q2	LERETHLABETSE P/S	442304131	Primary	XHARIEP	Section 21	770	1 316	1 013 320	98 616	1 111 936
Q2	LUCKHOFF C/S	441304247	Secondary	XHARIEP	Section 21	822	1 316	1 081 752	127 526	1 209 278
Q4	LUCKHOFF P/S	441304246	Primary	XHARIEP	Section 21	139	660	91 740	11 948	103 688
Q2	MADIKGETLA P/S	444103109	Primary	XHARIEP	Section 21	513	1 316	675 108	153 894	829 002
Q2	MOFULATSE P/S	443803112	Primary	XHARIEP	Section 21	788	1 316	1 037 008	107 715	1 144 723
Q1	MOOIFONTEIN P/S	444803003	Primary	XHARIEP	Section 21	108	1 316	142 128	13 795	155 923
Q1	NALEDI I/S	443503229	Primary	XHARIEP	Section 21	352	1 316	463 232	118 583	581 815
Q1	OLIEN S/S	441304220	Secondary	XHARIEP	Section 21	414	1 316	544 824	74 402	619 226
Q1	OPPERMANS I/S	442304249	Primary	XHARIEP	Section 21	262	1 316	344 792	41 971	386 763
Q3	ORANJEKRAAG I/S	443203224	Primary	XHARIEP	Section 21	385	1 316	506 660	60 314	566 974

Qun- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Nr. of Learners	Allocation per learner	2018/19		
								Main appropriation	Adjust- ments	Adjusted appropriation
Q2	PANORAMA C/S	442104263	Secondary	XHARIEP	Section 21	828	1 316	1 089 648	241 285	1 330 933
Q3	PELLISSIER C/S	440203200	Secondary	XHARIEP	Section 21	484	1 316	636 944	122 115	759 059
Q1	PHAMBILI P/S	442103279	Primary	XHAR EP	Section 21	165	1 316	217 140	21 719	238 859
Q3	PHILIPPOUS P/S	443203108	Primary	XHARIEP	Section 21	346	1 316	455 336	53 564	508 900
Q2	PHILIPPOUS S/S	443203190	Secondary	XHARIEP	Section 21	237	1 316	311 892	36 394	348 286
Q2	PT SANDERS C/S	444103117	Secondary	XHARIEP	Section 21	379	1 316	498 764	124 174	622 938
Q2	REIKAELETSE S/S	442304132	Secondary	XHARIEP	Section 21	340	1 316	447 440	47 254	494 694
Q2	RELEBOHILE S BULELE C/S	443803600	Secondary	XHARIEP	Section 21	646	1 316	850 136	101 845	951 981
Q2	ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21	351	1 316	461 916	109 168	571 084
Q1	SAMUEL JOHNSON I/S	445203226	Primary	XHARIEP	Section 21	690	1 316	908 040	143 522	1 051 562
Q2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 21	438	1 316	576 408	62 369	638 777
Q2	SPRINGFONTEIN S/S	440203193	Secondary	XHAR EP	Section 21	306	1 316	402 696	45 639	448 335
Q3	ST LAWRENCE P/S	442204193	Primary	XHAR EP	Section 21	284	1 316	373 744	76 505	450 249
Q2	THABO-VUYO S/S	443503106	Secondary	XHARIEP	Section 21	555	1 316	730 380	96 708	827 088
Q4	TROMPSBURG P/S	444103230	Primary	XHARIEP	Section 21	129	660	85 140	21 093	106 233
Q3	TROMPSBURG S/S	444103244	Secondary	XHARIEP	Section 21	258	1 316	339 528	42 999	382 527
Q1	TSWARAGANANG P/S	441304186	Primary	XHARIEP	Section 21	452	1 316	594 832	66 625	661 457
Q3	TSWELAPELE KA THUTHO I/S	441304194	Primary	XHARIEP	Section 21	125	1 316	164 500	21 426	185 926
Q1	VOORU TSIG P/S	441304253	Primary	XHARIEP	Section 21	200	1 316	263 200	32 726	295 926
Q2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	211	1 316	277 676	30 231	307 907
Q3	WONGALETHU S/S	440203105	Secondary	XHARIEP	Section 21	478	1 316	629 048	89 518	718 566
Q1	ZAMA P/S	445203129	Primary	XHAR EP	Section 21	1 299	1 316	1 709 484	343 391	2 052 875
Q4	ZASTRON C/S	445203201	Secondary	XHARIEP	Section 21	395	660	260 700	57 525	318 225
Q1	ZASTRON P/S	445203138	Primary	XHARIEP	Section 21	1 377	1 316	1 812 132	351 335	2 163 467
SUB-TOTAL OF SCHOOL BUDGETS AMENDED IN 2018/19						618 801		R 723 432 610	R 126 344 588	R 849 777 198
SUB-TOTAL Schools with no adjustments						19 478		R27 146 720	R0	R27 146 720
TOTAL TRANSFERS TO SCHOOLS INCLUDED IN GAZETTE 126 OF 14 MARCH 2018						638 279		R750 579 330	R126 344 588	R 876 923 918

Schedule 3

TRANSFERS TO MUNICIPALITIES

The below tables relate to the adjustments of funds to be transferred to Municipalities during the 2018/19 financial year:

Free State Provincial Summary			2018/19					
R'000			Provincial Financial year			Municipal Financial Year		
Category	DC	Number Municipality	Main Appropriation	Gazetted prior adj budget	Other Adjustments	Adjusted Appropriation	Published Appropriation	New Adjustments Adjusted Appropriation
A		MAN Mangaung	113 392		18 468	131 860	113 392	18 468 131 860
		Total Xhariep	30 744	9 808	6 430	46 982	40 552	6 430 46 982
B	DC 16	FS 161 Letsemeng	3 189		4 732	7 921	3 189	4 732 7 921
B	DC 16	FS 162 Kopanong	6 356	9 808	1 531	17 695	16 164	1 531 17 695
B	DC 16	FS 163 Mokokare	1 199		167	1 366	1 199	167 1 366
C	DC 16	DC 16 Xhariep District	20 000			20 000	20 000	
		Total Lejweleputswa	72 927		(3 212)	69 715	72 927	(3 212) 69 715
B	DC 18	FS 181 Masionyana	5 885		7 000	12 885	5 885	7 000 12 885
B	DC 18	FS 182 Tokologo	2 324			2 324	2 324	
B	DC 18	FS 183 Tswelopele	2 744		403	3 147	2 744	403 3 147
B	DC 18	FS 184 Matjabeng	58 490		(12 981)	45 509	58 490	(12 981) 45 509
B	DC 18	FS 185 Nala	3 484		2 366	5 850	3 484	2 366 5 850
C	DC 18	DC 18 Lejweleputswa District						
		Total Thabo Mofutsanyana	155 920	10 400	(8 529)	157 791	166 320	(8 529) 157 791
B	DC 19	FS 191 Setsoto	18 667	700	8 169	27 536	19 367	8 169 27 536
B	DC 19	FS 192 Dikhalabeng	13 091		(1 698)	11 393	13 091	(1 698) 11 393
B	DC 19	FS 193 Nkelobana	8 119		(1 495)	6 624	8 119	(1 495) 6 624
B	DC 19	FS 194 Maluti a Phofung	111 114		(18 817)	92 297	111 114	(18 817) 92 297
B	DC 19	FS 195 Phumelela	3 369	6 700	4 563	14 632	10 069	4 563 14 632
B	DC 19	FS 196 Mantsopa	1 560		749	2 309	1 560	749 2 309
C	DC 19	DC 19 Thabo Mofutsanyana District		3 000		3 000	3 000	
		Total Fezile Dabi	54 163	1 000	1 960	57 123	55 163	1 960 57 123
B	DC 20	FS 201 Mophaka	8 295	1 000	2 490	11 785	9 295	2 490 11 785
B	DC 20	FS 202 Nqwathe	27 000		5 967	32 967	27 000	5 967 32 967
B	DC 20	FS 203 Metsimaholo	8 725		230	8 955	8 725	230 8 955
B	DC 20	FS 204 Matube	10 143		(6 727)	3 416	10 143	(6 727) 3 416
C	DC 20	DC 20 Fezile Dabi District						
Unallocated funds - Financial Assistance			31 057	(21 208)	(9 849)		9 849	(9 849)
Unallocated funds - Municipal Infrastructure Grant			10 535			10 535	10 535	10 535
Total provincial payments by district			468 738		5 268	474 006	468 738	5 268 474 006

PROVINCIAL ALLOCATIONS : ADJUSTMENT TO ALLOCATION OF FUNDS EARMARKED FOR THE MUNICIPAL SUPPORT PROGRAMME TO PROVIDE TECHNICAL SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Provincial Treasury
2. Purpose	To assist municipalities experiencing severe financial problems through Municipal Support Programme and to support other programmes of the Provincial Treasury.
3. Measurable Outputs	The provision of limited financial assistance to the Municipalities and MFM Chief Directorate Program support.
4. Conditions	<p>4.1 The local municipality acknowledges receipt of the funds as per the prescribed allocation of funds earmarked for the municipal support programme to provide technical support to municipalities.</p> <p>4.2 Confirmation of appointment of the service providers to be submitted to Free State Provincial Treasury (In cases where Municipalities are procuring).</p> <p>4.3 Service Level Agreement with the service providers and /or municipalities to be entered into.</p> <p>4.4 The Steering Committee to be established to monitor progress on the implementation of the SLA and to meet at least once a quarter.</p> <p>4.5 Progress report together with certified invoices of the service providers to be submitted to Free State Provincial Treasury for payment/ transfer.</p> <p>4.6 In the event that the Municipality does not comply with the conditions, the MEC for Finance reserves the right to stop the allocation.</p>
5. Allocation criteria	Allocations are made on a needs basis and financial position of municipalities
6. Monitoring mechanism	Progress report together with certified invoices of the Service Providers to be submitted to Free State Provincial Treasury for payment/ transfer.
7. Projected life	Maximum period for 2018/19 financial year of the implementing agent.
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	Section 154(1) of the Constitution, requires the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.
10. Allocation	R4.500 million

Free State: Provincial Treasury

Category	District Municipality	Number	Municipality	2018/19 Adjustments R'000
B	DC 16	FS 162	Kopanong	(1 000)
B	DC 18	FS 185	Nala	1 000
B	DC 20	FS 202	Nqwathe	4 500
Total				4 500

INCREASE OF UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES	
1. Transferring Provincial Department	Department of Cooperative Governance and Traditional Affairs
2. Purpose	Additional funds were allocated in the 2018 Adjustment Budget to assist Kopanong municipality with settlement of third party payment as well as a settlement to Bloem Water.
3. Measurable Outputs	The provision of limited financial assistance to those Municipalities facing critical financial problems.
4. Conditions	The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate. The Local / District Municipality include the amount in its Adjustment Budget. The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard
5. Allocation criteria	Allocations are based on financial position of Municipalities.
6. Monitoring mechanism	* Monthly expenditure reports * Monthly progress reports
7. Projected life	Maximum of 1 year
8. Payment Schedule	Transfers to relevant municipalities have already been gazetted and payments were made.
9. Reason not incorporated in Equitable Share	According to Section 154(1) of the Constitution, the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities to manage their own affairs, to exercise their powers and to perform their functions.
10. Allocation	R9.808 million

DECREASE OF UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES LIMITED FINANCIAL SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Department of Cooperative Governance and Traditional Affairs
2. Purpose	2.1 Additional funds were allocated in the 2018 Adjustment Budget to assist municipalities with settlement of urgent payments already made.
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard. 4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project. 4.5 Contractors appointed by way of open public tenders. 4.6 Payment vouchers submitted to the Department.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	Unallocated
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Correction of Unallocated funds regarding transfers to municipalities already gazetted in the Adjustment Budget 2018/19 to decrease unallocated for the following: * (R3 700 million) for security services * (R3.840 million) for settlement of third party Morar Incorporated * (R1.500 million) to host INDABA for Free State municipalities

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES LIMITED FINANCIAL SUPPORT TO MUNICIPALITIES: MASILONYANA, PHUMELELA AND LETSEMENG	
1. Transferring Provincial Department	Department of Cooperative Governance and Traditional Affairs
2. Purpose	To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term.
3. Measurable Outputs	The provision of Limited Financial Assistance to those Municipalities facing critical financial problems
4. Conditions	<ul style="list-style-type: none"> * Local Municipalities acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate attached hereto. * Local Municipalities include the allocation amount in its Adjustment Budget. * Local Municipalities use the funds for the purposes for which it was requested. * Local Municipalities reports back on compliance with these conditions and submit supporting documentation in this regard within 30 calendar days after receipt of the funds.
5. Allocation criteria	Allocations are based on financial position of Municipalities.
6. Monitoring mechanism	<ul style="list-style-type: none"> * Submission of Financial Assistance Receipt Return Certificate supported by bank statement. * Proof that the full amount transferred was exclusively appropriated for the sole intended purpose as per the original application for Limited Financial Assistance supported by invoices, payment vouchers and bank statements.
7. Projected life	Once-off transfer payment, the appropriation of which must be reported back on within 30 days from date of receipt.
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Allocation	R10 617 million

Free State: Cooperative Governance and Traditional Affairs

Category	District Municipality	Number	Municipality	2018/19 Adjustments R'000
B	DC 16	FS 161	Letsemeng	4 617
B	DC 18	FS 181	Masilonyana	2 000
B	DC 19	FS 195	Phumelela	4 000
			Unallocated funds - Financial Assistance	(9 849)
Total				768

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure (Vote 9)
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered)
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	Ongoing through earmarked funding
8. Payment Schedule	As per rates and taxes invoice from municipality
9. Allocation	Re-allocation of budgets

Free State: Public Works and Infrastructure

Category	District Municipality	Number	Municipality	2018/19 Adjustments R'000
A		MAN	Mangaung	18 468
B	DC 16	FS 161	Letsemeng	115
B	DC 16	FS 162	Kopanong	1 531
B	DC 16	FS 163	Mohokare	167
B	DC 18	FS 181	Masilonyana	5 000
B	DC 18	FS 183	Tswelopele	403
B	DC 18	FS 184	Matjhabeng	(12 981)
B	DC 18	FS 185	Nala	2 366
B	DC 19	FS 191	Setsoto	8 169
B	DC 19	FS 192	Ditlabeng	(1 698)
B	DC 19	FS 193	Nketoana	(1 495)
B	DC 19	FS 194	Maluti a Phofung	(18 817)
B	DC 19	FS 195	Phumelela	563
B	DC 19	FS 196	Mantsopa	749
B	DC 20	FS 201	Moqhaka	2 490
B	DC 20	FS 202	Nqwathe	1 467
B	DC 20	FS 203	Metsimaholo	230
B	DC 20	FS 204	Matlube	(6 727)
Total				

Schedule 4

PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES, INCLUDING FUNDS EARMARKED FOR SPECIFIC EXPENDITURE

The below table relates to changes on the funds to be transferred to Public Entities during the 2018/19 financial year:

Transferring dept R'000	Type of Allocation	Purpose	Department	Project / Priority	2018/19		
					Main Appropriation	Changes	Adjusted Appropriation
Economic, Small Business Development, Tourism & Environmental Affairs	Specifically earmarked allocations to entities	Market tourism	Free State Development Corporation (FDC)	Total transfer to the entity	42 833	(11 833)	31 000
				<i>of which earmarked for</i>			0
				Maluti SEZ	20 000		20 000
				Radical econ transformation	20 632	(11 833)	8 799
				Sub-total	42 833	(11 833)	31 000
		Regulate gambling and liquor industry in the province	Free State Gambling, Liquor and Tourism Authority (FSGLTA)	Total transfer to the entity	112 327	(25 628)	86 699
				<i>of which earmarked for</i>			
				Flower Festival	12 000	(4 000)	8 000
				Sub-total	112 327	(25 628)	86 699
				Total Transfers to the entities			