

Provincial Gazette

Free State Province

Published by Authority

Provinsiale Koerant

Provinsie Vrystaat

Uitgegee op Gesag

SPECIAL

| NO. 136 | FRIDAY, 08 MARCH 2019 | NR.136 | VRYDAG, 08 MAART 2019 |
|---------------------------|--|----------------------------------|-----------------------|
| PROVINCIAL NOTICES | | PROVINSIALE KENNISGEWINGS | |
| 137 | Limited Financial Assistance to Municipalities: Mangaung Metropolitan Municipality..... | 2 | |
| 138 | Division of Revenue Act, 2018: List of Infrastructure Projects (Human Settlements)..... | 3 | |
| 139 | Correction Notice: Division of Revenue Act, 2018: Transfers to Housing Development Agency (HDA) | 8 | |

[PROVINCIAL NOTICE NO. 137 OF 2018]

In terms of the Division of Revenue Act, 2018 (Act No 1 of 2018) Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Department of Human Settlements hereby publishes the information as set out in schedule 1 that relates to the amounts as stated in schedule 2. This allocation relates to amended planned expenditure from the Human Settlements Development Grant with level 1 and 2 accreditations for Mangaung Metropolitan Municipality.

SCHEDULE 1

1. LIMITED FINANCIAL ASSISTANCE TO MUNICIPALITIES

| | |
|---|--|
| 1. Transferring Provincial Department | Free State Department of Human Settlements |
| 2. Purpose | To publish revised planned Human Settlements Development Grant expenditure to accredited Metropolitan Municipalities for the creation of sustainable and integrated human settlements |
| 3. Measurable Outputs | In terms of the Division of Revenue Framework: <ul style="list-style-type: none"> ✓ Number of housing opportunities created; ✓ Number of households in informal settlements provided with access to services; ✓ Number of work opportunities created through related programmes; ✓ Number of informal settlements upgraded in situ and/ or relocated. ✓ Number of title deeds issued for projects completed post 31 March 2014; ✓ Number of catalytic projects planned, approved and implemented for integrated human settlements development |
| 4. Conditions | <ul style="list-style-type: none"> ✓ Funds for this grant should be utilized for the priorities as set out in the 2014-19 Medium Term Strategic Framework (MTSF) for Human Settlements; ✓ All projects in the readiness matrix must be aligned with the approved Business Plan, the Integrated Development Plan (IDP), the Spatial Development Framework of the Municipality as well as the Built Environment Performance Plan (BEPP) for the Metropolitan Municipality; ✓ The Provincial Head of Department (HoD) must sign-off and confirm that projects captured in the Provincial Business Plan are assessed and approved for implementation in the 2018/19 financial year. ✓ The HSDG Business Plan may only be revised if approval to amend the approved Business Plan is granted by the Transferring Officer. |
| 5. Allocation criteria | The grant is allocated based on project plans as agreed with the Municipality but also accounts for population size and extent of poverty in the Municipality; Municipality must be accredited with levels 1 and 2; and the Municipal Readiness Matrix should be in line with the Departmental Business Plan |
| 6. Monitoring mechanism | <ul style="list-style-type: none"> ✓ Monthly Project Steering committee meetings; ✓ Quarterly Review Meetings with the Municipality |
| 7. Projected Life | This is a long term grant as government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution. |
| 8. Reason not incorporated in Equitable Share | Conditional Grant enables the national department to provide effective oversight and ensure compliance with the National Housing Code. |
| 9. Planned expenditure | R 29 479 000 |

SCHEDULE 2

PLANNED EXPENDITURE TO MANGAUNG METROPOLITAN MUNICIPALITY

| CATEGORY | DISTRICT MUNICIPALITY | DEMARCATION CODE | MUNICIPALITY | ORIGINAL ALLOCATION | REVISED ALLOCATION | ADJUSTMENTS |
|------------------------|-----------------------|------------------|--------------|---------------------|--------------------|----------------|
| A | | | | R'000 | R'000 | R'000 |
| FINANCIAL INTERVENTION | | | MANGAUNG | R89 193 | R80 015 | -R9 178 |
| INCREMENTAL PROGRAMMES | | | MANGAUNG | R97 979 | R152 416 | R54 437 |
| SOCIAL RENTAL | | | MANGAUNG | R76 320 | R60 540 | -R15 780 |
| TOTAL | | | | R263 492 | R292 971 | R29 479 |

[PROVINCIAL NOTICE NO. 138 OF 2018]

**DIVISION OF REVENUE ACT, 2018: LIST OF INFRASTRUCTURE PROJECTS
(HUMAN SETTLEMENTS)**

The list of additional infrastructure projects relating to Human Settlements Development Grant (HSDG) as envisaged in section 13(1) of the Division of Revenue Act, 2018, is hereby published for general information.

| NO. | DISTRICT - REGION | HSS PROJECT NUMBER | HSS PROJECT DESC | MUNICIPALITY | START DATE | END DATE | SOURCE OF FUNDING | BUDGET PROGRAMME | TOTAL PROJECT COST | TOTAL EXPENDITURE TO DATE | TOTAL ANNUAL BUDGET |
|-----|-------------------|--------------------|--|-------------------------------|------------|------------|-------------------|---------------------|--------------------|---------------------------|---------------------|
| 1 | MANGAUNG | 0 | INDIVIDUAL SUBSIDIES | MANGAUNG METRO MUNICIPALITY | 1994/04/01 | 2020/04/01 | HSDG | Housing Development | R 260 621 179.00 | R 201 033 301.05 | R 858 000 |
| 2 | LEJWELEPUTSWA | F03100005/1 | WELKOM - 300 PLS GOLDFIELDS DEVELOPMENT | MATJHABENG LOCAL MUNICIPALITY | 2003/10/03 | 2018/04/30 | HSDG | Housing Development | R 8 925 416.39 | R 4 333 816.00 | R 3 000 |
| 3 | LEJWELEPUTSWA | F06050003/1 | WELKOM - 300 PROCUREMENT MACHABA (2005/2006) | MATJHABENG LOCAL MUNICIPALITY | 2005/12/29 | 2019/03/31 | HSDG | Housing Development | R 11 077 661.81 | R 10 377 331.00 | R 8 000 |
| 4 | LEJWELEPUTSWA | F06050004/1 | WELKOM - 150 BRONVILLE DEVINFRA (2005/2006) | MATJHABENG LOCAL MUNICIPALITY | 2005/12/29 | 2019/03/31 | HSDG | Housing Development | R 5 647 814.99 | R 5 119 288.29 | R 5 000 |

| NO. | DISTRICT - REGION | HSS PROJECT NUMBER | HSS PROJECT DESC | MUNICIPALITY | START DATE | END DATE | SOURCE OF FUNDING | BUDGET PROGRAMME | TOTAL PROJECT COST | TOTAL EXPENDITURE TO DATE | TOTAL ANNUAL BUDGET |
|-----|--------------------|--------------------|---|-------------------------------------|------------|------------|-------------------|---------------------|--------------------|---------------------------|---------------------|
| 5 | MANGAUNG | F10080008/1 | BLOEMFONTEIN - 150 RUWACON (SHALE CONSTRUCTION AND MAINTANANCE) (2010/2011) | MANGAUNG METRO MUNICIPALITY | 2010/08/18 | 2020/03/31 | HSDG | Housing Development | R 15 235 674.41 | R 13 898 643.37 | R 43 000 |
| 6 | FEZILE DABI | F10080055/1 | SASOLBURG - 200 CITRA SHINE TRADING 606 INCOMPLETE 2014/15(2010/11) | METSIMAHOLO LOCAL MUNICIPALITY | 2010/08/26 | 2020/03/30 | HSDG | Housing Development | R 26 752 203.36 | R 23 799 875.07 | R 4 350 000 |
| 7 | FEZILE DABI | F10090027/1 | KOPPIES-(350_ TUTHELA BOGOLO (2010/2011)) | NGWATHE LOCAL MUNICIPALITY | 2010/09/28 | 2020/03/21 | HSDG | Housing Development | R 39 404 182.31 | R 27 476 822.31 | R 6 290 000 |
| 8 | FEZILE DABI | F10110004/2 | KROONSTAD 350 HLAELA UNITS THUTELA BOGOLO ENTERPRISE (2011) KROONSTAD 31 HLAELA UNIT THUTELA BOGOLO 2017/18 | MOQHAKA LOCAL MUNICIPALITY | 2017/07/14 | 2018/09/30 | HSDG | Housing Development | R 8 230 989.42 | R 1 413 652.46 | R 4 351 000 |
| 9 | XHARIEP | F12070005/10 | FREE STATE - PLANNING & SURVEYING (BOPA LESEDI) LETSEMENG /KOFFIEFONTEIN - 1250 ERVEN PHASE 10 | LETSEMENG LOCAL MUNICIPALITY | 2012/07/16 | 2018/08/31 | HSDG | Housing Development | R 1 494 369.69 | R 1 320 301.32 | R 554 000 |
| 10 | XHARIEP | F12070005/11 | FREE STATE - PLANNING & SURVEYING (BOPA LESEDI) LETSEMENG /JACOBSDAL - 650 ERVEN PHASE 11 | LETSEMENG LOCAL MUNICIPALITY | 2012/07/16 | 2018/08/31 | HSDG | Housing Development | R 657 800.00 | R 0.00 | R 14 000 |
| 11 | THABO MOFUTSANYANA | F12070005/5 | FREE STATE - PLANNING & SURVEYING (BOPA LESEDI) MALUTI-A-PHOFUNG /HARRISMITH - 1029 ERVEN PHASE 5 | MALUTI A PHOFUNG LOCAL MUNICIPALITY | 2012/07/16 | 2018/08/31 | HSDG | Housing Development | R 875 766.04 | R 675 766.04 | R 473 000 |

| NO. | DISTRICT - REGION | HSS PROJECT NUMBER | HSS PROJECT DESC | MUNICIPALITY | START DATE | END DATE | SOURCE OF FUNDING | BUDGET PROGRAMME | TOTAL PROJECT COST | TOTAL EXPENDITURE TO DATE | TOTAL ANNUAL BUDGET |
|-----|-------------------|--------------------|--|-------------------------------|------------|------------|-------------------|---------------------|--------------------|---------------------------|---------------------|
| 12 | XHARIEP | F12070005/6 | FREE STATE - PLANNING & SURVEYING (BOPA LESEDI) KOPANONG /REDDERSBURG - 500 ERVEN PHASE 6 | KOPANONG LOCAL MUNICIPALITY | 2012/07/16 | 2018/08/31 | HSDG | Housing Development | R 1 389 939.57 | R 822 786.99 | R 13 000 |
| 13 | FEZILE DABI | F12100006/1 | NGWATHE MUNICIPALITY - PLANNING AND SURVEYING (5300 ERVEN) NGWATHE, TUMAHOLE, MOKWALLO, PHIRITONA, KWAKWATSI | NGWATHE LOCAL MUNICIPALITY | 2012/10/17 | 2018/03/31 | HSDG | Housing Development | R 4 482 554.88 | R 4 450 791.12 | R 232 000 |
| 14 | LEJWELEPUTSWA | F13080001/3 | MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 NYAKALLONG 300 ERVEN - BOPA LESEDI | MATJHABENG LOCAL MUNICIPALITY | 2012/07/16 | 2017/03/31 | HSDG | Housing Development | R 493 859.67 | R 202 361.45 | R 5 000 |
| 15 | LEJWELEPUTSWA | F13080001/4 | MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 PHOMOLONG 500 - BOPA LESEDI | MATJHABENG LOCAL MUNICIPALITY | 2012/07/16 | 2017/03/31 | HSDG | Housing Development | R 989 068.13 | R 963 391.78 | R 23 000 |
| 16 | LEJWELEPUTSWA | F13080001/5 | MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 KUTLWANONG 2900 - BOPA LESEDI | MATJHABENG LOCAL MUNICIPALITY | 2012/07/16 | 2018/08/31 | HSDG | Housing Development | R 2 095 847.26 | R 2 065 709.26 | R 401 000 |
| 17 | LEJWELEPUTSWA | F13080001/7 | MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 THABON/BRONVIL/FREED OM- 180+210 ERV | MATJHABENG LOCAL MUNICIPALITY | 2012/11/12 | 2018/03/31 | HSDG | Housing Development | R 3 084 550.04 | R 2 698 806.56 | R 44 000 |
| 18 | LEJWELEPUTSWA | F13080001/8 | MATJHABENG MUN - PLANNING & SURVEYING : 2011-2014 PHOMOLONG PHASE 2 - 854 SITES | MATJHABENG LOCAL MUNICIPALITY | 2016/02/05 | 2017/03/31 | HSDG | Housing Development | R 1 092 869.10 | R 1 063 509.10 | R 29 000 |

| NO. | DISTRICT - REGION | HSS PROJECT NUMBER | HSS PROJECT DESC | MUNICIPALITY | START DATE | END DATE | SOURCE OF FUNDING | BUDGET PROGRAMME | TOTAL PROJECT COST | TOTAL EXPENDITURE TO DATE | TOTAL ANNUAL BUDGET |
|-----|--------------------|--------------------|--|-------------------------------|------------|------------|-------------------|---------------------|--------------------|---------------------------|---------------------|
| 19 | THABO MOFUTSANYANA | F14030001/2 | VREDE 1000 PHP 2013/14 VREDE -166 VNA - PHP 2013/14 | PHUMELELA LOCAL MUNICIPALITY | 2014/04/01 | 2020/03/31 | HSDG | Housing Development | R 45 376 946.99 | R 5 582 714.77 | R 9 778 000 |
| 20 | XHARIEP | F14070002/1 | LETSEMENG MUN - PLANNING & SURVEYING 2012/2013 RATANANG 500 - BOPA LESEDI | LETSEMENG LOCAL MUNICIPALITY | 2014/04/01 | 2018/08/31 | HSDG | Housing Development | R 1 304 985.65 | R 1 084 116.22 | R 174 000 |
| 21 | XHARIEP | F14070002/2 | LETSEMENG MUN - PLANNING & SURVEYING 2012/2013 RELEBOHILE 450 - BOPA LESEDI | LETSEMENG LOCAL MUNICIPALITY | 2014/04/01 | 2018/08/31 | HSDG | Housing Development | R 852 973.55 | R 411 633.99 | R 238 000 |
| 22 | XHARIEP | F14070002/3 | LETSEMENG MUN - PLANNING & SURVEYING 2012/2013 BOLOKANANG 1000 - BOPA LESEDI | LETSEMENG LOCAL MUNICIPALITY | 2014/04/01 | 2018/03/31 | HSDG | Housing Development | R 1 366 362.32 | R 823 301.19 | R 187 000 |
| 23 | MANGAUNG | F14080009/1 | BLOEMFONTEIN - 6 INCOMPLETE FURNERVE 2014/15 | MANGAUNG METRO MUNICIPALITY | 2015/02/19 | 2020/03/31 | HSDG | Housing Development | R 826 814.73 | R 755 856.56 | R 1 000 |
| 24 | THABO MOFUTSANYANA | F14100007/2 | TWEESPRUIT 100 SUPERB HOMES TOPSTRUCTURE 2014 PHAHAMENG RURAL 38 | MANTSOPA LOCAL MUNICIPALITY | 2014/10/14 | 2020/03/31 | HSDG | Housing Development | R 9 024 487.52 | R 6 527 607.52 | R 1 312 000 |
| 25 | MANGAUNG | F15010009/1 | MILITARY VETERANS 2015/16 BALANCE OF ALLOCATION | MANGAUNG METRO MUNICIPALITY | 2015/04/01 | 2019/03/31 | HSDG | Housing Development | R 42 410 016.00 | R 286 301.74 | R 23 000 |
| 26 | LEJWELEPUTSWA | F15020018/1 | WELKOM HANI PARK (THABONG EXT 18) | MATJHABENG LOCAL MUNICIPALITY | 2015/04/01 | 2020/03/31 | HSDG | Housing Development | R 174 684 527.77 | R 25 117 806.54 | R 13 000 000 |
| 27 | XHARIEP | F15020026/1 | SMITHFIELD: PLANNING AND SURVEYING | MOHOKARE LOCAL MUNICIPALITY | 2015/04/01 | 2016/04/01 | HSDG | Housing Development | R 29 837.00 | R 0.00 | R 30 000 |
| 28 | THABO MOFUTSANYANA | F16010001/1 | REITZ 36 RUWACON HLA SELA UNIT 2015/16 | NKETOANA LOCAL MUNICIPALITY | 2015/04/11 | 2020/03/31 | HSDG | Housing Development | R 6 805 426.09 | R 6 024 026.09 | R 414 000 |

| NO. | DISTRICT - REGION | HSS PROJECT NUMBER | HSS PROJECT DESC | MUNICIPALITY | START DATE | END DATE | SOURCE OF FUNDING | BUDGET PROGRAMME | TOTAL PROJECT COST | TOTAL EXPENDITURE TO DATE | TOTAL ANNUAL BUDGET |
|-----|--------------------|--------------------|--|-------------------------------|------------|------------|-------------------|---------------------|-------------------------|---------------------------|----------------------|
| 29 | XHARIEP | F16040003/6 | XHARIEP MASSIFICATION (PHP) 2016/18 JAGERSFONTEIN 115 | MOHOKARE LOCAL MUNICIPALITY | 2017/09/08 | 2019/03/31 | HSDG | Housing Development | R 32 724 061.54 | R 17 941 781.54 | R 6 379 000 |
| 30 | THABO MOFUTSANYANA | F16040030/1 | VREDE THEMBELIHLE EXT 4 - ROADS, STORM WATER AND SEWER NETWORK VREDE THEMBELIHLE EXT 4 WATER AND SEWER PHASE 1 | PHUMELELA LOCAL MUNICIPALITY | 2016/05/12 | 2018/08/31 | HSDG | Housing Development | R 57 370 638.44 | R 51 496 863.13 | R 6 474 000 |
| 31 | THABO MOFUTSANYANA | F16040030/2 | VREDE THEMBELIHLE EXT 4 - ROADS, STORM WATER AND SEWER NETWORK VREDE THEMBELIHLE EXT 4 WATER AND SEWER PHASE 2&3 | PHUMELELA LOCAL MUNICIPALITY | 2017/12/01 | 2019/03/03 | HSDG | Housing Development | R 78 385 218.61 | R 67 767 213.94 | R 55 500 000 |
| 32 | LEJWELEPUTSWA | F17040042/2 | VENTERSBURG 100 MIXED DEVELOPMENT TOPSTRUCTURE | MATJHABENG LOCAL MUNICIPALITY | 2018/04/01 | 2020/04/01 | HSDG | Housing Development | R 11 281 160.00 | R 0.00 | R 12 578 000 |
| 33 | THABO MOFUTSANYANA | F17040065/1 | BAKENPARK EXT 5 ROADS AND STORMWATER (11KM) EPWP | DIHLABENG LOCAL MUNICIPALITY | 2017/04/01 | 2020/03/31 | HSDG | Housing Development | R 8 228 337.59 | R 5 723 643.54 | R 5 500 000 |
| 34 | FEZILE DABI | F18030001/1 | VILJOENSKROON 21 EPHP | MOQHAKA LOCAL MUNICIPALITY | 2018/03/22 | 2020/03/31 | HSDG | Housing Development | R 6 213 245.33 | R 3 276 325.33 | R 2 572 000 |
| | Total | | | | | | | | R 869 436 785.20 | R 494 535 345.27 | R 131 856 000 |

[PROVINCIAL NOTICE NO. 139 OF 2018]

**DEPARTMENT OF HUMAN SETTLEMENTS
CORRECTION NOTICE: DIVISION OF REVENUE ACT, 2018: TRANSFERS TO HOUSING DEVELOPMENT AGENCY (HDA)**

Provincial Notice No. 109 published in *Provincial Gazette* No. 117 of 14 December 2018, is hereby corrected by replacing Schedule 4 thereof with the following Schedule:

**Schedule 4
TRANSFERS TO HOUSING DEVELOPMENT AGENCY (HDA)**

The below table relates to changes on the funds to be transferred to Housing Development Agency during the 2018/19 financial year:

| Transferring dept R'000 | Type of Allocation | Purpose | Institution | Project / Priority | Changes | | |
|------------------------------------|-----------------------|---|-------------------------------|---|--------------------|-----------------|------------|
| | | | | | Gazette No. 117 | Revised | Difference |
| Department of Human Settlements | Conditional Grant | Free State Title Deeds Registration | Housing Development Agency | Titles Deeds Restoration | 10,000 | (10,000) | - |
| | | | | Sub-total | 10,000 | (10,000) | - |
| | Conditional Grant | Free State Medium Term Operational Plan (MTOF) | Housing Development Agency | Implementation of Informal Settlements Upgrading | 5,537 | (5,537) | - |
| | | | | Sub-total | 5,537 | (5,537) | - |
| Total Transfers | | | | 15,537 | (15,537) | - | |