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PROVINCIAL NOTICE

[No. 146 of 2018]

FREE STATE PROVINCIAL TREASURY**BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES
IN TERMS OF DIVISION OF REVENUE BILL, 2019, AS WELL AS EARMARKED FUNDING TO
DEPARTMENTS**

I, EC Rockman, the MEC for Finance (Provincial Treasury), acting in terms of section 30(2)(a) of the Division of Revenue Bill, 2019, hereby publishes the allocation for all hospitals, schools, municipalities, public entities and departments. These allocations are in line with the Appropriation Bill, 2019 tabled on 5 March 2019. Earmarked funding and conditions thereto determined subject to section 7A of the Free State Finance Management Act, 2003 (Act No. 1 of 2003) are also hereby published.

The budget allocations for hospitals and schools are set out in Schedule 1 and 2 respectively. The transfers to municipalities and earmarked allocations to departments are set out in Schedule 3 and 4 respectively, while the transfers to public entities are set out in Schedule 5.

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PROVINCIAL NOTICE

VOLUME 1

- 146 BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES,
PUBLIC ENTITIES IN TERMS OF DIVISION OF REVENUE BILL, 2019,
AS WELL AS EARMARKED FUNDING TO DEPARTMENTS**

SCHEDULE 1: BUDGET ALLOCATIONS FOR HOSPITALS

BUDGET ALLOCATIONS FOR HOSPITALS

- 1.1 District hospitals
- 1.2 Provincial hospitals and
- 1.3 Central hospitals

SCHEDULE 1.1: District hospitals

[illegible]

Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Professional							
Medical Practitioners	100	110	113	135	135	135	135
Medical Specialists	1	1	1				
Total doctors	101	111	114	135	135	135	135
Professional Nurses	552	600	719	561	561	561	561
Nursing assistants and pupil nurses	705	769	799	862	862	862	862
Student nurses				26	26	26	26
Total Nurses	1 257	1 459	1 518	1 449	1 449	1 449	1 449
Dentists, dental therapy, oral hygiene	26	23	24	23	23	23	23
Pharmacists	60	28	25	81	80	80	80
Pharmacy assistants		41	55	56	60	60	60
Radiographers	41	53	54	45	45	45	45
Dieticians	12	16	16	15	15	15	15
Environmental health	12	15	15	14	14	14	14
Health sciences, medical technicians & researchers	235	14		132	132	132	132
Occupational therapists	17	13	13	17	17	17	17
Physiotherapists	11	13	14	13	12	12	12
Psychologists	3	3	3	1	1	1	1
Speech and hearing therapists	3	3	3	3	4	4	4
Administrative							
Levels: 11 - 12	13	10	10	14	14	14	14
Levels: 10 - <	1 824	1 547	1 599	1 823	1 859	1 859	1 859
Total hospital personnel numbers	3 615	3 349	3 463	3 821	3 860	3 860	3 860
Total personnel cost (R thousand)	957 095	1 037 657	1 128 116	1 293 712	1 258 589	1 402 476	1 514 674
Unit cost (R thousand)	264.98	309.84	325.76	338.58	326.06	363.34	392.40

Name of Hospital: Diamant Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19	2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	26 656	32 218	30 834	37 742	37 742	35 994	37 409	41 356	43 783
Equitable share	26 656	32 218	30 834	37 742	37 742	35 994	37 409	41 356	43 783
Funds from Provincial Own Revenue				450	450	450	450	450	450
Total receipts	26 656	32 218	30 834	38 192	38 192	36 444	37 859	41 806	44 233
Payments									
Current payments	26 628	32 029	30 832	37 947	37 947	36 116	37 585	41 518	43 966
Compensation of employees	21 188	26 478	28 689	32 314	32 314	30 314	31 184	34 778	37 561
Goods and services	5 439	5 550	2 136	5 633	5 633	5 785	6 400	6 738	6 405
Consultants and professional services	71	10		4	50	50			
Contractors	47	109	93	236	291	331	235	247	235
Agency & support/outsourced services	3 369	3 331	401	416	266	266	282	297	282
Medical supplies	525	193	253	1 011	1 011	1 011	1 104	1 163	1 105
Medicine	314	572	295	1 200	1 200	1 200	1 495	1 574	1 496
Other (Specify)	1 093	1 335	1 094	2 766	2 815	2 927	3 284	3 457	3 286
Interest and rent on land	1	1	7			17	1	1	1
Transfers and subsidies to:	14	60	2	50	50	150	58	61	51
Households	14	60	2	50	50	150	58	61	51
Payments for capital assets	14	129		195	195	178	216	227	216
Machinery and equipment	14	129		195	195	178	216	227	216
Total Payments	26 656	32 218	30 834	38 192	38 192	36 444	37 859	41 806	44 233
Surplus/(deficit)									

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	2	1	1	3	3	3	3
Total doctors	2	1	1	3	3	3	3
Professional Nurses	15	18	18	13	13	13	13
Nursing assistants and pupil nurses	19	27	27	26	26	26	26
Total Nurses	34	45	45	39	39	39	39
Pharmacists	1			1	1	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians		1	1	1	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers	3			4	4	4	4
Occupational therapists				1	1	1	1
Psychologists	1	1	1				
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	46	37	37	37	37	37	37
Total hospital personnel numbers	89	89	89	90	90	90	90
Total personnel cost (R thousand)	21 188	26 478	28 435	28 435	31 184	34 778	37 561
Unit cost (R thousand)	238.07	297.51	319.49	315.94	346.49	386.43	417.34

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	18 539	19 878	21 233	26 698	26 717	25 908	25 828	28 432	29 861
Equitable share	18 539	19 878	21 233	26 698	26 717	25 908	25 828	28 432	29 861
Funds from Provincial Own Revenue				400	400	400	400	400	400
Total receipts	18 539	19 878	21 233	27 098	27 117	26 308	26 228	28 832	30 261
Payments									
Current payments	18 193	19 534	21 068	26 767	26 747	25 763	25 961	28 551	29 993
Compensation of employees	13 766	15 405	17 665	21 197	21 197	20 197	19 790	22 052	23 816
Goods and services	4 427	4 128	3 399	5 570	5 550	5 550	6 170	6 497	6 175
Consultants and professional services	29			4	4	4			
Contractors	156	106	186	232	382	266	226	238	226
Agency & support/outourced services	2 575	1 991	751	410	490	223	273	287	273
Medical supplies	472	242	349	1 000	720	1 109	1 066	1 122	1 067
Medicine	228	542	395	1 187	1 187	1 550	1 441	1 517	1 442
Other (Specify)	967	1 247	1 718	2 737	2 767	2 398	3 164	3 332	3 167
Interest and rent on land		1	4			16	1	2	2
Transfers and subsidies to:	129	126		49	49	145	57	60	57
Households	129	126		49	49	145	57	60	57
Payments for capital assets	217	218	165	282	321	400	210	221	210
Machinery and equipment	217	218	165	282	321	400	210	221	210
Total Payments	18 539	19 878	21 233	27 098	27 117	26 308	26 228	28 832	30 261
Surplus/(deficit)									

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners				1	1	1	1
Total doctors				1	1	1	1
Professional Nurses	8	8	8	7	7	7	7
Nursing assistants and pupil nurses	11	1		14	14	14	14
Total Nurses	19	18	18	21	21	21	21
Pharmacists	1			1	1	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Health sciences medical technicians & researchers	3			3	3	3	3
Administrative							
Levels 10 - <		3	37	43	43	43	43
Total hospital personnel numbers	57	57	57	71	71	71	71
Total personnel cost (R thousand)	13 766	15 405	17 800	21 197	21 197	22 789	23 668
Unit cost (R thousand)	241.51	270.28	313.33	298.55	298.55	320.97	333.35

Name of Hospital: Embekweni Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	21 768	22 814	21 340	29 077	29 058	25 826	26 844	29 385	30 068
Equitable share	21 768	22 814	21 340	29 077	29 058	25 826	26 844	29 385	30 068
Funds from Provincial Own Revenue				600	600	600	600	600	600
Total receipts	21 768	22 814	21 340	29 677	29 658	26 426	27 444	29 985	30 668
Payments									
Current payments	21 409	22 410	21 121	29 354	29 334	25 853	27 039	29 559	30 262
Compensation of employees	14 103	16 042	16 656	20 992	20 992	18 992	17 678	19 699	21 274
Goods and services	7 306	6 366	4 453	8 352	8 342	6 842	9 360	9 856	8 986
Consultants and professional services	354	40	8	6	6	6			
Contractors	187	116	152	349	349	180	342	360	313
Agency & support/outourced services	4 412	3 079	1 196	617	717	907	414	436	379
Medical supplies	278	513	575	1 501	1 481	586	1 617	1 703	1 483
Medicine	493	689	554	1 781	1 781	1 780	2 186	2 302	2 005
Other (Specify)	1 582	1 929	1 968	4 108	4 008	3 383	4 801	5 055	4 805
Interest and rent on land		2	12			19	1	4	2
Transfers and subsidies to:	62	89	4	50	50	215	87	92	87
Public corporations and private enterprises	6								
Households	56	89	4	50	50	215	87	92	87
Payments for capital assets	297	315	215	273	274	358	318	335	318
Machinery and equipment	297	315	215	273	274	358	318	335	318
Total Payments	21 768	22 814	21 340	29 677	29 658	26 426	27 444	29 985	30 668
Surplus/(deficit)									

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners				1	1	1	1
Total doctors				1	1	1	1
Professional Nurses	8	9	9	5	5	5	5
Nursing assistants and pupil nurses	8	13	13	13	13	13	13
Total Nurses	16	22	22	18	18	18	18
Pharmacists	1	1	1				
Pharmacy assistants				1	1	1	1
Radiographers	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	1			2	2	2	2
Administrative							
Levels: 11 - 12	1			1	1	1	1
Levels: 10 - <	28	29	29	46	46	46	46
Total hospital personnel numbers	49	54	54	71	71	71	71
Total personnel cost (R thousand)	14 103	16 042	17 101	17 101	20 992	22 462	23 585
Unit cost (R thousand)	287.82	297.07	316.69	240.86	295.66	316.37	332.18

Name of hospital: National Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	201 846	201 265	195 020	193 102	194 102	171 025	189 865	210 057	221 309
Equitable share	201 846	201 265	195 020	193 102	194 102	171 025	189 865	210 057	221 309
Funds from Provincial Own Revenue				11 000	10 000	10 000	10 031	10 031	10 031
Total receipts	201 846	201 265	195 020	204 102	204 102	181 025	199 896	220 088	231 340
Payments									
Current payments	200 235	200 051	194 092	203 584	203 640	175 746	193 305	213 148	224 784
Compensation of employees	149 740	144 828	152 261	158 419	158 419	140 419	156 510	174 399	188 351
Goods and services	49 998	55 221	41 767	45 165	45 221	35 178	36 793	38 743	36 427
Consultants and professional services	7 951	9		33	33	125			
Contractors	441	387	871	1 885	1 027	500	1 345	1 416	1 346
Agency & support/outourced services	17 255	18 693	9 351	3 333	7 427	7 209	1 627	1 713	1 628
Medical supplies	4 354	5 237	5 814	8 108	8 024	2 234	6 354	6 691	6 359
Medicine	9 452	12 925	9 423	9 622	9 678	10 225	8 593	9 048	8 600
Other (Specify)	10 545	17 970	16 308	22 184	19 032	14 884	18 874	19 874	18 493
Interest and rent on land	497	2	64			149	2	6	6
Transfers and subsidies to:	1 128	212	235	77	77	1 299	341	359	341
Households	1 128	212	235	77	77	1 299	341	359	341
Payments for capital assets	483	1 002	693	441	385	3 980	6 250	6 581	6 214
Machinery and equipment	483	1 002	693	441	385	3 980	6 250	6 581	6 214
Total Payments	201 846	201 265	195 020	204 102	204 102	181 025	199 896	220 088	231 340
Surplus/(deficit)									

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	17	17	16	12	12	12	12
Total doctors	17	17	16	12	12	12	12
Professional Nurses	83	83	89	77	77	77	77
Nursing assistants and pupil nurses	97	97	99	112	112	112	112
Total Nurses	180	180	188	189	189	189	189
Dentists, dental therapy, oral hygiene	3	3	3	2	2	2	2
Pharmacists	6	6	2	15	15	15	15
Pharmacy assistants			12	12	12	12	12
Radiographers	8	8	7	8	8	8	8
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	14	14		15	15	15	15
Occupational therapists	3	3	2	3	3	3	3
Physiotherapists	3	3	3	4	4	4	4
Psychologists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	285	285	286	280	285	285	285
Total hospital personnel numbers	526	526	526	547	552	552	552
Total personnel cost (R thousand)	149 740	144 828	149 363	149 363	158 419	185 965	185 652
Unit cost (R thousand)	284.68	275.34	283.96	273.06	286.99	336.89	336.33

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19	2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	124 131	129 485	129 243	129 289	131 095	120 424	127 791	141 856	150 956
Equitable share	124 131	129 485	129 243	129 289	131 095	120 424	127 791	141 856	150 956
Funds from Provincial Own Revenue				5 000	4 000	4 000	6 000	6 000	6 000
Total receipts	124 131	129 485	129 243	134 289	135 095	124 424	133 791	147 856	156 956
Payments									
Current payments	122 009	127 463	127 181	133 662	134 062	123 698	132 963	146 984	156 127
Compensation of employees	92 758	99 497	107 286	113 899	113 899	105 399	113 784	126 790	136 933
Goods and services	29 250	27 963	19 885	19 763	20 159	18 159	19 177	20 193	19 193
Consultants and professional services	4 461	17		14	14	14			
Contractors	3 264	806	1 312	825	1 125	432	701	738	702
Agency & support/outsourced services	8 118	8 956	1 470	1 459	919	468	848	893	849
Medical supplies	3 639	3 325	4 179	3 548	4 617	464	3 312	3 488	3 315
Medicine	3 776	5 793	3 818	4 210	4 316	4 849	4 479	4 716	4 483
Other (Specify)	5 992	9 066	9 106	9 707	9 168	11 932	9 837	10 358	9 845
Interest and rent on land	1	3	10		4	140	2	1	1
Transfers and subsidies to:	1 124	671	380	82	82	175	177	186	177
Households	1 124	671	380	82	82	175	177	186	177
Payments for capital assets	998	1 351	1 682	545	951	551	651	686	652
Machinery and equipment	998	1 351	1 682	545	951	551	651	686	652
Total Payments	124 131	129 485	129 243	134 289	135 095	124 424	133 791	147 856	156 956
Surplus/(deficit)									

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	13	15	15	12	12	12	12
Medical Specialists		1	1				
Total doctors	13	16	16	12	12	12	12
Professional Nurses	76	67	67	59	59	59	59
Nursing assistants and pupil nurses	129	78	78	83	83	83	83
Total Nurses	205	145	145	142	142	142	142
Dentists, dental therapy, oral hygiene	2	1	1	2	2	2	2
Pharmacists	11	2	2	5	5	5	5
Pharmacy assistants		6	6	6	6	6	6
Radiographers	5	5	5	2	2	2	2
Dieticians	1	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	61			11	11	11	11
Occupational therapists	2	1	1	1	1	1	1
Physiotherapists	1	2	2	1	1	1	1
Psychologists		1	1				
Speech and hearing therapists	2	2	2	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	248	165	165	165	165	165	165
Total hospital personnel numbers	553	350	350	352	352	352	352
Total personnel cost (R thousand)	92 758	99 497	109 923	109 923	113 899	135 125	128 563
Unit cost (R thousand)	167.74	284.28	314.07	312.28	323.58	383.88	365.24

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	18 966	50 046	49 388	47 697	47 697	44 388	49 483	55 185	59 179
Equitable share	18 966	50 046	49 388	47 697	47 697	44 388	49 483	55 185	59 179
Funds from Provincial Own Revenue				2 000	2 000	2 000	3 000	3 000	3 000
Total receipts	18 966	50 046	49 388	49 697	49 697	46 388	52 483	58 185	62 179
Payments									
Current payments	18 891	49 447	49 215	49 460	49 540	45 692	52 282	57 973	61 978
Compensation of employees	14 063	42 707	44 984	43 152	43 152	41 152	47 641	53 086	57 333
Goods and services	4 827	6 735	4 204	6 308	6 388	4 388	4 640	4 886	4 644
Consultants and professional services	275	22		5	5	5			
Contractors	116	61	47	263	263	193	170	179	170
Agency & support/outourced services	1 430	2 833	450	466	466	130	205	216	205
Medical supplies	679	756	809	1 132	1 132	800	801	843	802
Medicine	936	1 241	544	1 344	1 424	1 000	1 084	1 141	1 085
Other (Specify)	1 391	1 822	2 354	3 098	3 098	2 260	2 380	2 506	2 382
Interest and rent on land	1	5	27			152	1	1	1
Transfers and subsidies to:	28	550	114	100	100	639	43	45	43
Households	28	550	114	100	100	639	43	45	43
Payments for capital assets	47	49	59	137	57	57	158	166	158
Machinery and equipment	47	49	59	137	57	57	158	166	158
Total Payments	18 966	50 046	49 388	49 697	49 697	46 388	52 483	58 185	62 179
Surplus/(deficit)									

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners		5	5	4	4	4	4
Total doctors		5	5	4	4	4	4
Professional Nurses	14	22	22	15	15	15	15
Nursing assistants and pupil nurses	18	38	38	33	33	33	33
Total Nurses	32	60	60	48	48	48	48
Dentists, dental therapy, oral hygiene		2	2	1	1	1	1
Pharmacists	2			3	3	3	3
Pharmacy assistants		3	3	3	3	3	3
Radiographers		1	1	2	2	2	2
Health sciences, medical technicians & researchers	4			4	4	4	4
Occupational therapists	1	1	1				
Physiotherapists		1	1	1	1	1	1
Speech and hearing therapists	1	1	1				
Administrative							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <	43	92	92	92	92	92	92
Total hospital personnel numbers	83	167	167	159	159	159	159
Total personnel cost (R thousand)	14 063	42 707	45 989	45 989	43 152	45 741	56 312
Unit cost (R thousand)	169.43	255.73	275.38	289.24	271.40	287.68	354.16

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	120 703	116 896	111 841	117 484	119 884	111 512	112 950	125 590	133 993
Equitable share	120 703	116 896	111 841	117 484	119 884	111 512	112 950	125 590	133 993
Funds from Provincial Own Revenue				5 000	4 000	4 000	6 000	6 000	6 000
Total receipts	120 703	116 896	111 841	122 484	123 884	115 512	118 950	131 590	139 993
Payments									
Current payments	119 657	115 965	110 848	122 116	123 509	115 021	118 305	130 911	139 347
Compensation of employees	99 116	94 650	93 805	105 030	106 430	100 430	103 373	115 189	124 404
Goods and services	20 538	21 312	17 028	17 086	17 079	14 579	14 930	15 721	14 943
Consultants and professional services	1 097	26		12	12	12			
Contractors	456	501	155	713	712	262	546	575	546
Agency & support/outsourced services	6 788	6 189	632	1 261	333	354	660	695	661
Medical supplies	2 494	3 097	4 210	3 067	3 260	4 790	2 578	2 715	2 580
Medicine	4 430	4 382	4 817	3 640	3 683	4 073	3 487	3 672	3 490
Other (Specify)	5 273	7 117	7 214	8 393	9 079	5 088	7 659	8 065	7 666
Interest and rent on land	3	3	15			12	2	1	1
Transfers and subsidies to:	432	745	756	82	82	198	138	145	138
Households	432	745	756	82	82	198	138	145	138
Payments for capital assets	614	186	237	286	293	293	507	534	507
Machinery and equipment	614	186	237	286	293	293	507	534	507
Total Payments	120 703	116 896	111 841	122 484	123 884	115 512	118 950	131 590	139 993
Surplus/(deficit)									

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	12	10	10	12	12	12	12
Total doctors	12	10	10	12	12	12	12
Professional Nurses	62	80	80	59	59	59	59
Nursing assistants and pupil nurses	74	67	67	83	83	83	83
Total Nurses	136	147	147	142	142	142	142
Dentists, dental therapy, oral hygiene	3			2	2	2	2
Pharmacists	5	1	1	5	5	5	5
Pharmacy assistants		4	4	6	8	8	8
Radiographers	3	4	4	2	2	2	2
Dieticians	1	1	1	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	22			11	11	11	11
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists		1	1	1	1	1	1
Psychologists	1						
Speech and hearing therapists				1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	184	159	159	159	159	159	159
Total hospital personnel numbers	370	330	330	346	348	348	348
Total personnel cost (R thousand)	87 309	90 802	91 751	94 432	105 030	113 198	125 687
Unit cost (R thousand)	235.97	275.16	278.03	272.92	301.81	325.28	361.17

Name of Hospital: Mohau Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	16 751	22 525	21 475	26 774	27 796	22 916	24 591	27 221	28 473
Equitable share	16 751	22 525	21 475	26 774	27 796	22 916	24 591	27 221	28 473
Funds from Provincial Own Revenue				2 000	1 000	1 000	3 000	3 000	3 000
Total receipts	16 751	22 525	21 475	28 774	28 796	23 916	27 591	30 221	31 473
Payments									
Current payments	16 744	22 502	21 327	28 625	28 625	23 630	27 237	29 848	31 118
Compensation of employees	11 746	15 978	17 232	21 211	21 211	17 211	19 044	21 221	22 918
Goods and services	4 998	6 524	4 093	7 414	7 414	6 414	8 192	8 626	8 199
Consultants and professional services	143			5	5	5			
Contractors	135	165	186	309	509	212	299	315	299
Agency & support/outsourced services	2 052	3 270	560	547	307	302	362	381	362
Medical supplies	619	724	777	1 331	1 371	913	1 415	1 490	1 416
Medicine	651	1 038	858	1 580	1 580	2 138	1 913	2 014	1 915
Other (Specify)	1 398	1 327	1 712	3 642	3 642	2 844	4 203	4 426	4 207
Interest and rent on land			2			5	1	1	1
Transfers and subsidies to:		23	24	18	40	116	76	80	76
Households		23	24	18	40	116	76	80	76
Payments for capital assets	7		124	131	131	170	278	293	278
Machinery and equipment	7		124	131	131	170	278	293	278
Total Payments	16 751	22 525	21 475	28 774	28 796	23 916	27 591	30 221	31 473
Surplus/(deficit)									

Name of Hospital: Mohau Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners				1	1	1	1
Total doctors				1	1	1	1
Professional Nurses	7	10	10	5	5	5	5
Nursing assistants and pupil nurses	11	12	12	12	12	12	12
Total Nurses	18	22	22	17	17	17	17
Pharmacists	1			1	1	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	1			4	4	4	4
Occupational therapists		1	1	1	1	1	1
Administrative							
Levels: 10 - <	25	24	24	24	24	24	24
Total hospital personnel numbers	47	50	50	51	51	51	51
Total personnel cost (R thousand)	11 746	15 978	16 541	16 541	21 211	22 802	25 235
Unit cost (R thousand)	249.91	319.56	330.82	324.33	415.90	447.10	494.80

Name of Hospital: Nala Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19	2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	26 289	30 811	28 098	31 132	31 918	28 011	30 259	33 547	35 327
Equitable share	26 289	30 811	28 098	31 132	31 918	28 011	30 259	33 547	35 327
Funds from Provincial Own Revenue				2 000	1 000	1 000	3 000	3 000	3 000
Total receipts	26 289	30 811	28 098	33 132	32 918	29 011	33 259	36 547	38 327
Payments									
Current payments	26 154	30 620	27 597	32 909	32 680	28 685	32 912	36 181	37 980
Compensation of employees	20 663	23 732	22 691	25 607	25 607	22 607	24 878	27 722	29 939
Goods and services	5 491	6 888	4 904	7 302	7 073	6 073	8 033	8 459	8 040
Consultants and professional services	293	25		5	5	5			
Contractors	157	175	206	305	305	153	294	310	294
Agency & support/outourced services	2 077	3 015	695	539	249	274	355	374	355
Medical supplies	340	320	559	1 311	1 276	674	1 387	1 461	1 388
Medicine	1 110	1 336	735	1 556	1 456	1 570	1 876	1 975	1 878
Other (Specify)	1 514	2 017	2 709	3 586	3 782	3 397	4 121	4 339	4 125
Interest and rent on land			2			5	1	1	1
Transfers and subsidies to:		65	271	18	33	121	74	78	74
Households		65	271	18	33	121	74	78	74
Payments for capital assets	135	126	230	205	205	205	273	287	273
Machinery and equipment	135	126	230	205	205	205	273	287	273
Total Payments	26 289	30 811	28 098	33 132	32 918	29 011	33 259	36 547	38 327
Surplus/(deficit)									

Name of Nala Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	4	3	3	3	3	3	3
Total doctors	4	3	3	3	3	3	3
Professional Nurses	13	12	12	9	9	9	9
Nursing assistants and pupil nurses	12	11	11	10	10	10	10
Total Nurses	25	23	23	19	19	19	19
Pharmacists	1	1	1	4	4	4	4
Pharmacy assistants		2	2	2	2	2	2
Radiographers		2	2	1	1	1	1
Environmental health	1	1	1				
Health sciences, medical technicians & researchers	4			3	3	3	3
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	80	29	29	29	29	29	29
Total hospital personnel numbers	116	62	62	62	62	62	62
Total personnel cost (R thousand)	20 663	23 732	22 900	22 900	25 607	27 564	29 856
Unit cost (R thousand)	178.13	382.77	369.35	369.35	413.02	444.58	481.55

Name of Hospital: Thusanong Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	56 972	60 497	61 958	72 028	72 991	63 880	67 158	74 440	78 474
Equitable share	56 972	60 497	61 958	72 028	72 991	63 880	67 158	74 440	78 474
Funds from Provincial Own Revenue				4 000	3 000	3 000	6 000	6 000	6 000
Total receipts	56 972	60 497	61 958	76 028	75 991	66 880	73 158	80 440	84 474
Payments									
Current payments	56 480	59 932	61 341	75 286	75 397	66 186	72 429	79 672	83 744
Compensation of employees	42 172	45 213	46 620	56 292	56 292	51 080	55 551	61 900	66 853
Goods and services	14 308	14 719	14 718	18 994	19 105	15 105	16 876	17 770	16 890
Consultants and professional services	762			14	14	14			
Contractors	326	293	507	793	793	871	617	650	618
Agency & support/outourced services	3 794	3 833	860	1 402	652	453	746	786	747
Medical supplies	3 368	3 757	6 116	3 410	3 610	4 599	2 915	3 069	2 917
Medicine	1 503	2 142	2 215	4 047	4 158	4 814	3 941	4 150	3 944
Other (Specify)	4 555	4 694	5 020	9 328	9 878	4 354	8 657	9 116	8 664
Interest and rent on land			3			1	2	1	1
Transfers and subsidies to:	250	522	266	219	182	216	156	164	156
Households	250	522	266	219	182	216	156	164	156
Payments for capital assets	242	43	351	523	412	478	573	603	573
Machinery and equipment	242	43	351	523	412	478	573	603	573
Total Payments	56 972	60 497	61 958	76 028	75 991	66 880	73 158	80 440	84 474
Surplus/(deficit)									

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	4	3	3	7	7	7	7
Total doctors	4	3	3	7	7	7	7
Professional Nurses	22	31	31	23	23	23	23
Nursing assistants and pupil nurses	37	28	28	39	39	39	39
Total Nurses	59	59	59	62	62	62	62
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	4	3	3	3	3	3	3
Pharmacy assistants		1	1	1	1	1	1
Radiographers		1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	14			7	7	7	7
Occupational therapists	2			1	1	1	1
Physiotherapists	1	1	1				
Administrative							
Levels: 10 - <	87	76	76	76	76	76	76
Total hospital personnel numbers	173	146	146	160	160	160	160
Total personnel cost (R thousand)	42 172	45 213	41 291	41 291	56 292	60 514	75 635
Unit cost (R thousand)	243.77	309.68	282.82	258.07	351.83	378.21	472.72

Name of Hospital: Kalleho Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	58 061	61 218	68 693	77 037	77 990	71 060	70 791	78 514	83 277
Equitable share	58 061	61 218	68 693	77 037	77 990	71 060	70 791	78 514	83 277
Funds from Provincial Own Revenue				3 000	2 000	2 000	4 000	4 000	4 000
Total receipts	58 061	61 218	68 693	80 037	79 990	73 060	74 791	82 514	87 277
Payments									
Current payments	57 603	60 499	68 267	79 610	79 595	72 598	74 232	81 925	86 718
Compensation of employees	45 389	48 581	57 413	64 937	64 937	60 937	61 317	68 326	73 792
Goods and services	12 213	11 918	10 850	14 673	14 658	11 658	12 914	13 598	12 925
Consultants and professional services	938	22		11	11	11			
Contractors	268	142	354	612	617	722	472	497	472
Agency & support/outsourced services	4 093	2 846	871	1 083	907	171	571	601	571
Medical supplies	1 841	1 592	2 864	2 634	2 654	2 069	2 230	2 348	2 232
Medicine	1 735	2 865	2 545	3 126	3 158	3 535	3 016	3 176	3 019
Other (Specify)	3 338	4 451	4 216	7 207	7 311	5 150	6 625	6 976	6 631
Interest and rent on land	1		4			3	1	1	1
Transfers and subsidies to:	112	441	249	153	153	220	120	126	120
Households	112	441	249	153	153	220	120	126	120
Payments for capital assets	346	278	177	274	242	242	439	462	439
Machinery and equipment	346	278	177	274	242	242	439	462	439
Total Payments	58 061	61 218	68 693	80 037	79 990	73 060	74 791	82 514	87 277
Surplus/(deficit)									

Name of Hospital: Kalleho Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	6	5	5	8	8	8	8
Total doctors	6	5	5	8	8	8	8
Professional Nurses	38	39	39	30	30	30	30
Nursing assistants and pupil nurses	38	38	38	36	36	36	36
Student nurses				17	17	17	17
Total Nurses	76	77	77	83	83	83	83
Pharmacists	2	1	1	4	4	4	4
Pharmacy assistants		2	2	2	2	2	2
Radiographers	1	3	3	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	4			7	7	7	7
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1						
Administrative							
Levels: 11 - 12	2	1	1	2	2	2	2
Levels: 10 - <	67	65	65	78	78	78	78
Total hospital personnel numbers	161	156	156	188	188	188	188
Total personnel cost (R thousand)	41 237	45 158	47 108	53 349	64 937	69 807	88 532
Unit cost (R thousand)	256.13	289.47	301.97	283.77	345.41	371.31	470.91

Name of Hospital: Winburg Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	17 705	18 657	19 940	22 795	23 371	23 487	21 203	23 456	24 605
Equitable share	17 705	18 657	19 940	22 795	23 371	23 487	21 203	23 456	24 605
Funds from Provincial Own Revenue				1 800	1 500	1 500	2 000	2 000	2 000
Total receipts	17 705	18 657	19 940	24 595	24 871	24 987	23 203	25 456	26 605
Payments									
Current payments	17 592	18 452	19 753	24 325	24 601	24 624	22 933	25 172	26 335
Compensation of employees	14 217	14 080	15 139	18 681	18 681	18 681	16 696	18 604	20 093
Goods and services	3 374	4 372	4 611	5 644	5 920	5 920	6 236	6 567	6 241
Consultants and professional services	192	2		4	4	4			
Contractors	83	33	104	236	236	1 223	228	240	228
Agency & support/outourced services	999	1 249	275	417	417	128	276	291	276
Medical supplies	640	731	1 272	1 013	1 013	1 498	1 077	1 134	1 078
Medicine	434	721	605	1 202	1 202	1 823	1 456	1 533	1 457
Other (Specify)	1 026	1 636	2 355	2 772	3 048	1 244	3 199	3 369	3 202
Interest and rent on land	1		3			23	1	1	1
Transfers and subsidies to:	60	53	78	77	77	170	58	61	58
Households	60	53	78	77	77	170	58	61	58
Payments for capital assets	53	152	109	193	193	193	212	223	212
Machinery and equipment	53	152	109	193	193	193	212	223	212
Total Payments	17 705	18 657	19 940	24 595	24 871	24 987	23 203	25 456	26 605
Surplus/(deficit)									

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	2	2	2	2	2	2	2
Total doctors	2	2	2	2	2	2	2
Professional Nurses	12	13	13	13	13	13	13
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Total Nurses	22	23	23	23	23	23	23
Radiographers	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers	8						
Administrative							
Levels 10 - <	23	19	19	19	19	19	19
Total hospital personnel numbers	57	46	46	46	46	46	46
Total personnel cost (R thousand)	13 604	14 411	15 209	15 249	18 681	20 082	25 632
Unit cost (R thousand)	238.67	313.28	330.61	331.50	406.11	436.57	557.22

Name of Hospital: Metsimaholo Hospital

Type: District Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	107 528	110 806	109 405	129 451	129 675	115 960	116 253	128 865	136 802
Equitable share	107 528	110 806	109 405	129 451	129 675	115 960	116 253	128 865	136 802
Funds from Provincial Own Revenue				4 000	4 000	4 000	5 000	5 000	5 000
Total receipts	107 528	110 806	109 405	133 451	133 675	119 960	121 253	133 865	141 802
Payments									
Current payments	106 943	109 415	108 878	131 973	132 188	118 194	120 411	132 978	140 959
Compensation of employees	78 107	82 040	88 737	104 760	104 760	100 760	100 925	112 461	121 458
Goods and services	28 836	27 375	20 131	27 213	27 428	17 428	19 484	20 517	19 501
Consultants and professional services	3 700	70		20	100	39			
Contractors	417	925	581	1 136	1 373	1 587	712	750	713
Agency & support/outsourced services	11 212	7 884	1 933	2 008	610	410	862	908	863
Medical supplies	2 684	3 343	4 591	4 885	7 177	2 987	3 365	3 543	3 368
Medicine	3 415	4 193	3 380	5 798	5 294	4 103	4 550	4 791	4 554
Other (Specify)	7 408	10 960	9 646	13 366	12 874	8 302	9 995	10 525	10 004
Interest and rent on land			10			6	2	1	1
Transfers and subsidies to:	183	240	64	460	460	190	180	190	180
Households	183	240	64	460	460	190	180	190	180
Payments for capital assets	402	1 151	463	1 018	1 027	1 576	662	697	663
Machinery and equipment	402	1 151	463	1 018	1 027	1 576	662	697	663
Total Payments	107 528	110 806	109 405	133 451	133 675	119 960	121 253	133 865	141 802
Surplus/(deficit)									

Name of Hospital: Metsimaholo Hospital

Type: District Hospital

Personnel numbers	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Professional							
Medical Practitioners	1	18	18	13	13	13	13
Total doctors	1	18	18	13	13	13	13
Professional Nurses	4	52	52	37	37	37	37
Nursing assistants and pupil nurses	2	76	76	87	87	87	87
Total Nurses	6	128	128	124	124	124	124
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1
Pharmacists	1	1	1	6	6	6	6
Pharmacy assistants		5	5	2	4	4	4
Radiographers		4	4	3	3	3	3
Dieticians		1	1	1	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers	1			14	14	14	14
Occupational therapists				1	1	1	1
Administrative							
Levels: 11 - 12				1	1	1	1
Levels: 10 - <	75			123	140	140	140
Total hospital personnel numbers	84	159	159	290	309	309	309
Total personnel cost (R thousand)	78 107	82 040	89 168	89 168	104 760	124 025	126 254
Unit cost (R thousand)	929.85	515.97	560.81	307.48	339.03	401.38	408.59

Name of Hospital: Parys Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	39 904	46 572	47 316	57 395	58 171	52 153	47 639	52 797	55 858
Equitable share	39 904	46 572	47 316	57 395	58 171	52 153	47 639	52 797	55 858
Funds from Provincial Own Revenue				2 500	1 500	1 500	3 000	3 000	3 000
Total receipts	39 904	46 572	47 316	59 895	59 671	53 653	50 639	55 797	58 858
Payments									
Current payments	39 693	45 567	46 681	58 964	59 008	53 448	50 213	55 348	58 432
Compensation of employees	29 918	35 332	36 923	45 714	45 714	43 149	40 356	44 969	48 566
Goods and services	9 775	10 235	9 756	13 250	13 294	10 294	9 856	10 378	9 864
Consultants and professional services	1 251			10	10				
Contractors	215	779	341	553	553	418	360	379	360
Agency & support/outourced services	3 929	3 804	679	978	526	453	436	459	436
Medical supplies	714	1 208	2 430	2 379	3 068	3 057	1 702	1 792	1 703
Medicine	1 466	1 623	1 384	2 823	2 359	2 150	2 302	2 424	2 304
Other (Specify)	2 200	2 821	4 922	6 507	6 778	4 216	5 056	5 324	5 060
Interest and rent on land			2			5	1	1	1
Transfers and subsidies to:	40	50	201	411	411	165	91	96	91
Households	40	50	201	411	411	165	91	96	91
Payments for capital assets	171	955	434	520	252	40	335	353	335
Machinery and equipment	171	955	434	520	252	40	335	353	335
Total Payments	39 904	46 572	47 316	59 895	59 671	53 653	50 639	55 797	58 858
Surplus/(deficit)									

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	3	3	3	5	5	5	5
Total doctors	3	3	3	5	5	5	5
Professional Nurses	12	19	19	15	15	15	15
Nursing assistants and pupil nurses	34	30	30	34	34	34	34
Total Nurses	46	49	49	49	49	49	49
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	4	1	1	4	4	4	4
Pharmacy assistants		2	2	2	2	2	2
Radiographers	1	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	18			6	6	6	6
Speech and hearing therapists					1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	68	58	58	49	60	60	60
Total hospital personnel numbers	143	118	118	120	132	132	132
Total personnel cost (R thousand)	29 918	35 332	37 392	37 392	45 714	58 026	75 621
Unit cost (R thousand)	209.22	299.42	316.88	311.60	346.32	439.59	572.89

Name of Hospital: Tokollo Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19	2018/19	2018/19	2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	44 887	46 815	44 830	51 897	52 517	50 358	49 217	54 401	57 457
Equitable share	44 887	46 815	44 830	51 897	52 517	50 358	49 217	54 401	57 457
Funds from Provincial Own Revenue				1 600	1 200	1 200	1 800	1 800	1 800
Total receipts	44 887	46 815	44 830	53 497	53 717	51 558	51 017	56 201	59 257
Payments									
Current payments	44 544	46 161	44 638	53 131	53 351	51 356	50 579	55 740	58 818
Compensation of employees	34 601	35 150	36 390	41 732	41 732	41 732	40 457	45 081	48 688
Goods and services	9 942	11 010	8 244	11 399	11 619	9 619	10 121	10 657	10 130
Consultants and professional services	524	18		8	8				
Contractors	169	438	613	476	1 038	1 204	370	390	370
Agency & support/out-sourced services	2 795	2 856	558	841	881	150	448	472	448
Medical supplies	1 127	1 516	1 516	2 046	2 346	1 756	1 748	1 841	1 749
Medicine	1 050	1 597	1 137	2 429	2 429	1 200	2 364	2 489	2 366
Other (Specify)	4 277	4 585	4 420	5 599	4 917	5 309	5 191	5 466	5 195
Interest and rent on land	1	1	4			5	1	1	1
Transfers and subsidies to:	35	83	63	120	120	177	94	99	94
Households	35	83	63	120	120	177	94	99	94
Payments for capital assets	308	571	129	246	246	25	344	362	344
Buildings and other fixed structures	9								
Machinery and equipment	299	571	129	246	246	25	344	362	344
Total Payments	44 887	46 815	44 830	53 497	53 717	51 558	51 017	56 201	59 257
Surplus/(deficit)									

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	4	5	5	6	6	6	6
Total doctors	4	5	5	6	6	6	6
Professional Nurses	19	24	24	16	16	16	16
Nursing assistants and pupil nurses	28	29	29	27	27	27	27
Total Nurses	47	53	53	43	43	43	43
Dentists, dental therapy oral hygiene	1	1	1	1	1	1	1
Pharmacists	4	1	1	3	3	3	3
Pharmacy assistants		2	2	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Dieticians	1	1	1				
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	7			1	1	1	1
Occupational therapists	1			1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	59	60	60	76	76	76	76
Total hospital personnel numbers	128	127	127	137	137	137	137
Total personnel cost (R thousand)	34 601	35 150	36 429	36 429	41 732	45 256	55 214
Unit cost (R thousand)	23060.00	276.77	286.84	265.91	304.61	330.34	403.02

Name of Hospital: Mafube Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	33 298	36 007	35 031	42 586	42 566	41 688	38 250	42 405	44 931
Equitable share	33 298	36 007	35 031	42 586	42 566	41 688	38 250	42 405	44 931
Funds from Provincial Own Revenue				1 800	1 600	1 600	2 200	2 200	2 200
Total receipts	33 298	36 007	35 031	44 386	44 166	43 288	40 450	44 605	47 131
Payments									
Current payments	32 853	35 302	34 804	44 009	43 893	42 898	40 133	44 271	46 814
Compensation of employees	25 438	27 899	30 241	37 095	37 095	37 095	32 808	36 558	39 483
Goods and services	7 415	7 403	4 561	6 914	6 798	5 798	7 324	7 712	7 330
Consultants and professional services	605			5	5				
Contractors	505	428	436	289	289	200	268	282	268
Agency & support/outourced services	3 606	3 310	450	510	510	90	324	341	324
Medical supplies	446	710	88	1 241	1 391	1 018	1 265	1 332	1 266
Medicine	822	1 126	943	1 473	1 577	1 000	1 710	1 801	1 711
Other (Specify)	1 431	1 829	2 644	3 396	3 026	3 490	3 757	3 956	3 760
Interest and rent on land			2			5	1	1	1
Transfers and subsidies to:	76	23	75	120	120	155	68	72	68
Households	76	23	75	120	120	155	68	72	68
Payments for capital assets	369	682	152	257	153	235	249	262	249
Machinery and equipment	369	682	152	57	153	235	249	262	249
Total Payments	33 298	36 007	35 031	44 386	44 166	43 288	40 450	44 605	47 131
Surplus/(deficit)									

Name of Hospital: Mafube Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	5	3	3	6	6	6	6
Total doctors	5	3	3	6	6	6	6
Professional Nurses	20	15	15	15	15	15	15
Nursing assistants and pupil nurses	26	23	23	25	25	25	25
Total Nurses	46	38	38	40	40	40	40
Dentists, dental therapy, oral hygiene	1			1	1	1	1
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants				2	2	2	2
Radiographers	2	1	1	2	2	2	2
Health sciences, medical technicians & researchers	5			4	4	4	4
Administrative							
Levels: 10 <	49	53	53	53	53	53	53
Total hospital personnel numbers	110	97	97	110	110	110	110
Total personnel cost (R thousand)	25 438	27 899	30 277	30 277	37 095	39 877	43 568
Unit cost (R thousand)	231.25	287.62	312.13	275.25	337.23	362.52	396.07

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19	2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	82 993	81 926	86 960	100 845	101 445	98 521	96 321	106 900	113 801
Equitable share	82 993	81 926	86 960	100 845	101 445	98 521	96 321	106 900	113 801
Funds from Provincial Own Revenue				3 600	3 000	3 000	4 000	4 000	4 000
Total receipts	82 993	81 926	86 960	104 445	104 445	101 521	100 321	110 900	117 801
Payments									
Current payments	81 596	80 124	86 144	104 146	104 148	101 151	99 722	110 270	117 202
Compensation of employees	63 571	63 558	73 471	87 239	87 239	87 239	85 866	95 680	103 335
Goods and services	18 025	16 566	12 670	16 907	16 909	13 909	13 854	14 588	13 866
Consultants and professional services	2 403			13	13				
Contractors	308	717	373	706	956	1 290	506	533	506
Agency & support/outsourced services	5 938	4 611	1 120	1 248	948	1 246	613	645	614
Medical supplies	3 589	3 461	3 422	3 035	3 545	3 075	2 393	2 520	2 395
Medicine	3 337	4 309	2 948	3 602	3 734	2 500	3 236	3 408	3 239
Other (Specify)	2 450	3 468	4 807	8 303	7 713	5 798	7 106	7 483	7 112
Interest and rent on land			3			3	2	1	1
Transfers and subsidies to:	952	1 167	549	58	58	150	128	135	128
Households	952	1 167	549	58	58	150	128	135	128
Payments for capital assets	445	635	267	241	239	220	471	496	471
Machinery and equipment	445	635	267	241	239	220	471	496	471
Total Payments	82 993	81 926	86 960	104 445	104 445	101 521	100 321	110 900	117 801
Surplus/(deficit)									

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	8	7	7	9	9	9	9
Total doctors	8	7	7	9	9	9	9
Professional Nurses	38	56	56	43	43	43	43
Nursing assistants and pupil nurses	32	45	45	46	46	46	46
Total Nurses	70	101	101	89	89	89	89
Dentists, dental therapy, oral hygiene	5	6	6	4	4	4	4
Pharmacists	3			6	6	6	6
Pharmacy assistants		4	4	4	4	4	4
Radiographers	3	3	3	3	3	3	3
Dieticians	1	1	1				
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	18			8	8	8	8
Occupational therapists	1	1	1				
Physiotherapists	1	1	1	1	1	1	1
Speech and hearing therapists				1	1	1	1
Administrative							
Levels: 10 - <	80	66	66	76	76	76	76
Total hospital personnel numbers	191	191	191	202	202	202	202
Total personnel cost (R thousand)	63 571	63 558	73 160	73 160	87 239	98 568	105 232
Unit cost (R thousand)	332.83	332.76	383.04	362.18	431.88	487.96	520.95

Name of Hospital: Thebe Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	58 208	62 339	60 569	71 000	71 400	69 714	68 528	75 835	80 175
Equitable share	58 208	62 339	60 569	71 000	71 400	69 714	68 528	75 835	80 175
Funds from Provincial Own Revenue				2 000	1 600	1 600	3 200	3 200	3 200
Total receipts	58 208	62 339	60 569	73 000	73 000	71 314	71 728	79 035	83 375
Payments									
Current payments	57 912	61 831	60 214	72 621	72 822	70 824	71 126	78 401	82 773
Compensation of employees	43 206	48 526	51 250	59 583	59 583	59 583	57 195	63 732	68 831
Goods and services	14 706	13 305	8 961	13 038	13 239	11 239	13 929	14 667	13 941
Consultants and professional services	1 028	26		9	9				
Contractors	327	125	116	544	544	316	509	536	509
Agency & support/outsourced services	4 582	3 649	593	962	556	305	616	649	617
Medical supplies	2 378	1 563	2 032	2 341	2 341	2 086	2 406	2 534	2 408
Medicine	1 970	2 138	1 633	2 778	2 979	2 667	3 253	3 425	3 256
Other (Specify)	4 421	5 804	4 587	6 404	6 810	5 865	7 145	7 524	7 151
Interest and rent on land			3			2	2	1	1
Transfers and subsidies to:	131	242	53	60	60	180	129	136	129
Public corporations and private enterprises	90								
Households	41	242	53	60	60	180	129	136	129
Payments for capital assets	165	266	302	319	118	310	473	498	473
Machinery and equipment	165	266	302	319	118	310	473	498	473
Total Payments	58 208	62 339	60 569	73 000	73 000	71 314	71 728	79 035	83 375
Surplus/(deficit)									

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	6	2	2	6	6	6	6
Total doctors	6	2	2	6	6	6	6
Professional Nurses	37	39	39	31	31	31	31
Nursing assistants and pupil nurses	33	38	38	33	33	33	33
Total Nurses	70	77	77	64	64	64	64
Dentists, dental therapy, oral hygiene	2	2	2	1	1	1	1
Pharmacists	2	2	2	3	3	3	3
Pharmacy assistants		1	1	1	1	1	1
Radiographers	1	2	2	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	5			6	6	6	6
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	66	52	52	52	52	52	52
Total hospital personnel numbers	157	143	143	139	139	139	139
Total personnel cost (R thousand)	40 547	41 153	43 519	52 492	59 583	63 754	66 942
Unit cost (R thousand)	258.26	287.78	304.33	377.64	428.65	458.66	481.60

Name of Hospital: Phumelela Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	22 860	22 367	18 585	27 242	27 642	25 819	23 087	25 473	26 547
Equitable share	22 860	22 367	18 585	27 242	27 642	25 819	23 087	25 473	26 547
Funds from Provincial Own Revenue				1 900	1 500	1 500	2 300	2 300	2 300
Total receipts	22 860	22 367	18 585	29 142	29 142	27 319	25 387	27 773	28 847
Payments									
Current payments	22 494	21 842	18 365	28 869	28 954	26 959	25 038	27 405	28 498
Compensation of employees	17 115	15 778	13 925	19 858	19 858	19 858	16 973	18 913	20 426
Goods and services	5 379	6 064	4 439	9 011	9 096	7 096	8 064	8 491	8 071
Consultants and professional services	468			7	7				
Contractors	112	81	177	376	376	200	295	311	295
Agency & support/outsourced services	2 580	3 132	110	665	665	110	357	376	357
Medical supplies	419	397	583	1 618	1 618	903	1 393	1 467	1 394
Medicine	587	753	618	1 920	2 005	1 000	1 883	1 983	1 885
Other (Specify)	1 213	1 701	2 951	4 425	4 425	4 883	4 136	4 355	4 140
Interest and rent on land			1			5	1	1	1
Transfers and subsidies to:	61	278	16	63	63	160	75	79	75
Households	61	278	16	63	63	160	75	79	75
Payments for capital assets	305	247	204	210	125	200	274	289	274
Machinery and equipment	305	247	204	210	125	200	274	289	274
Total Payments	22 860	22 367	18 585	29 142	29 142	27 319	25 387	27 773	28 847
Surplus/(deficit)									

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	2	2	2	1	1	1	1
Medical Specialists	1						
Total doctors	3	2	2	1	1	1	1
Professional Nurses	7	10	10	5	5	5	5
Nursing assistants and pupil nurses	16	17	17	12	12	12	12
Total Nurses	23	27	27	17	17	17	17
Dentists, dental therapy, oral hygiene	1						
Pharmacists	1	1	1	1	1	1	1
Environmental health		1	1	1	1	1	1
Health sciences medical technicians & researchers	3			3	3	3	3
Administrative							
Levels 10 - <	28	20	20	20	20	20	20
Total hospital personnel numbers	59	51	51	43	43	43	43
Total personnel cost (R thousand)	11 581	14 504	15 949	14 385	19 858	21 248	22 130
Unit cost (R thousand)	196.29	284.39	312.73	334.53	461.81	494.14	514.65

Name of Hospital: Phekolong Hospital

Type: District Hospital

Hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	66 772	67 608	68 306	79 179	79 179	74 875	76 122	84 343	89 397
Equitable share	66 772	67 608	68 306	79 179	79 179	74 875	76 122	84 343	89 397
Funds from Provincial Own Revenue				2 200	2 200	2 600	3 600	3 600	3 600
Total receipts	66 772	67 608	68 306	81 379	81 379	77 475	79 722	87 943	92 997
Payments									
Current payments	66 085	67 221	67 757	81 072	81 072	77 082	79 120	87 309	92 394
Compensation of employees	51 586	51 334	56 786	64 267	64 267	64 267	65 194	72 646	78 457
Goods and services	14 498	15 887	10 967	16 805	16 805	12 805	13 924	14 662	13 936
Consultants and professional services	1 652	30	1	12	12				
Contractors	-127	303	251	701	335	277	509	536	509
Agency & support/outsourced services	3 120	3 619	683	1 240	390	377	616	649	617
Medical supplies	2 976	1 991	2 186	3 017	3 194	1 767	2 405	2 532	2 407
Medicine	1 583	4 206	2 412	3 580	3 580	2 130	3 252	3 424	3 255
Other (Specify)	5 294	5 738	5 434	8 255	9 294	8 254	7 142	7 521	7 148
Interest and rent on land	1		4			10	2	1	1
Transfers and subsidies to:	499	133	251	110	110	205	129	136	129
Households	499	133	251	110	110	205	129	136	129
Payments for capital assets	188	254	298	197	197	188	473	498	473
Machinery and equipment	188	254	298	197	197	188	473	498	473
Total Payments	66 772	67 608	68 306	81 379	81 379	77 475	79 722	87 943	92 997
Surplus/(deficit)									

Name of Hospital: Phekolong Hospital

Type: District Hospital

	As at	As at	As at	As at	As at	As at	As at
Personnel numbers	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	6	5	5	6	6	6	6
Total doctors	6	5	5	6	6	6	6
Professional Nurses	32	34	34	29	29	29	29
Nursing assistants and pupil nurses	31	32	32	32	32	32	32
Student nurses				3	3	3	3
Total Nurses	63	66	66	64	64	64	64
Dentists, dental therapy, oral hygiene	3	2	2	3	3	3	3
Pharmacists	4	3	3	8	8	8	8
Pharmacy assistants		5	5	4	4	4	4
Radiographers	4	4	4	2	2	2	2
Deafans	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	9			7	7	7	7
Occupational therapists	1	1	1	2	2	2	2
Physiotherapists	1	2	2	2	2	2	2
Administrative							
Levels 11 - 12	1			1	1	1	1
Levels 10 - <	107	83	83	81	81	81	81
Total hospital personnel numbers	200	172	172	181	181	181	181
Total personnel cost (R thousand)	51 586	51 334	57 417	57 417	64 267	69 331	72 541
Unit cost (R thousand)	257.93	298.45	333.82	317.22	355.07	383.04	400.78

Name of Hospital: Nketoana Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	21 695	27 285	26 599	31 647	31 647	29 616	26 831	29 751	31 492
Equitable share	21 695	27 285	26 599	31 647	31 647	29 616	26 831	29 751	31 492
Funds from Provincial Own Revenue				1 600	1 600	1 200	1 800	1 800	1 800
Total receipts	21 695	27 285	26 599	33 247	33 247	30 816	28 631	31 551	33 292
Payments									
Current payments	21 598	25 984	26 408	32 995	32 457	30 476	28 393	31 301	33 054
Compensation of employees	15 096	18 084	20 945	25 377	25 377	25 377	22 885	25 501	27 541
Goods and services	6 502	7 900	5 461	7 618	7 080	5 080	5 507	5 799	5 512
Consultants and professional services	519			6	6				
Contractors	517	79	133	318	318	141	201	212	201
Agency & support/outourced services	3 875	3 646	564	562	163	156	244	257	244
Medical supplies	463	1 004	1 179	1 368	1 433	1 260	951	1 001	952
Medicine	1 022	1 593	1 055	1 623	1 647	1 238	1 286	1 354	1 287
Other (Specify)	1 140	1 578	2 530	3 741	3 513	2 285	2 825	2 975	2 827
Interest and rent on land			2			19	1	1	1
Transfers and subsidies to:	68	1 204		41	41	139	51	54	51
Public corporations and private enterprises		711							
Households	68	493		41	41	139	51	54	51
Payments for capital assets	29	97	191	211	749	201	187	197	187
Machinery and equipment	29	97	191	211	749	201	187	197	187
Total Payments	21 695	27 285	26 599	33 247	33 247	30 816	28 631	31 551	33 292
Surplus/(deficit)									

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners				1	1	1	1
Total doctors				1	1	1	1
Professional Nurses	6	9	9	10	10	10	10
Nursing assistants and pupil nurses	12	20	20	20	20	20	20
Student nurses				5	5	5	5
Total Nurses	18	29	29	35	35	35	35
Pharmacists	2	1	1	2	2	2	2
Pharmacy assistants			1	1	1	1	1
Radiographers	2	2	2	1	1	1	1
Health sciences medical technicians & researchers	5						
Administrative							
Levels 10 <	43	43	43	38	38	38	38
Total hospital personnel numbers	70	76	76	78	78	78	78
Total personnel cost (R thousand)	15 096	18 084	21 363	21 363	25 377	27 153	36 214
Unit cost (R thousand)	215.66	237.95	281.09	273.88	325.35	348.12	464.28

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19	2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	28 698	31 329	31 723	40 607	40 607	39 712	36 312	40 017	41 947
Equitable share	28 698	31 329	31 723	40 607	40 607	39 712	36 312	40 017	41 947
Funds from Provincial Own Revenue				1 200	1 200	1 000	1 600	1 600	1 600
Total receipts	28 698	31 329	31 723	41 807	41 807	40 712	37 912	41 617	43 547
Payments									
Current payments	28 505	31 140	31 507	41 541	41 441	40 454	37 487	41 169	43 122
Compensation of employees	21 026	22 977	24 849	31 453	31 453	31 453	27 655	30 816	33 281
Goods and services	7 479	8 160	6 643	10 088	9 988	8 988	9 831	10 352	9 839
Consultants and professional services	384			7	7				
Contractors	625	378	703	421	820	595	359	378	359
Agency & support/outsourced services	2 882	3 356	515	745	259	155	435	458	435
Medical supplies	529	634	744	1 811	2 011	1 064	1 698	1 788	1 699
Medicine	1 235	1 530	1 593	2 149	2 149	1 529	2 296	2 418	2 298
Other (Specify)	1 824	2 262	3 088	4 955	4 742	5 645	5 043	5 310	5 047
Interest and rent on land		3	15			13	1	1	1
Transfers and subsidies to:		32	55	60	60	58	91	96	91
Households		32	55	60	60	58	91	96	91
Payments for capital assets	193	157	161	206	306	200	334	352	334
Machinery and equipment	193	157	161	206	306	200	334	352	334
Total Payments	28 698	31 329	31 723	41 807	41 807	40 712	37 912	41 617	43 547
Surplus/(deficit)									

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	2	1	1	3	3	3	3
Total doctors	2	1	1	3	3	3	3
Professional Nurses	9	15	15	9	9	9	9
Nursing assistants and pupil nurses	3	5	5	7	7	7	7
Total Nurses	12	20	20	16	16	16	16
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	2	1	1	2	1	1	1
Radiographers	1	1	1	1	1	1	1
Dietitians	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	8			4	4	4	4
Occupational therapists	2	1	1	2	2	2	2
Physiotherapists	1			1			
Administrative							
Levels 10 - <	35	32	32	29	32	32	32
Total hospital personnel numbers	65	58	58	60	61	61	61
Total personnel cost (R thousand)	21 026	22 977	25 224	25 224	31 453	34 443	36 163
Unit cost (R thousand)	323.48	396.16	434.90	420.40	515.62	564.64	592.84

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	18 671	22 003	20 811	27 168	27 168	26 806	22 157	24 599	26 087
Equitable share	18 671	22 003	20 811	27 168	27 168	26 806	22 157	24 599	26 087
Funds from Provincial Own Revenue				1 200	1 200	1 200	1 600	1 600	1 600
Total receipts	18 671	22 003	20 811	28 368	28 368	28 006	23 757	26 199	27 687
Payments									
Current payments	18 496	21 798	20 709	28 106	27 906	27 916	23 572	26 004	27 502
Compensation of employees	15 425	18 056	18 641	23 464	23 464	23 464	19 300	21 506	23 226
Goods and services	3 071	3 741	2 062	4 642	4 442	4 442	4 272	4 498	4 276
Consultants and professional services	117			3	3				
Contractors	198	402	68	194	194	425	156	164	156
Agency & support/outourced services	934	2 047	410	343	153	200	189	199	189
Medical supplies	165	196	279	833	963	895	738	777	739
Medicine	846	474	495	989	1 049	616	998	1 051	999
Other (Specify)	81	622	810	2 280	2 060	2 306	2 191	2 307	2 193
Interest and rent on land		1	6			10			
Transfers and subsidies to:	79	101	26	74	74	90	40	42	40
Households	79	101	26	74	74	90	40	42	40
Payments for capital assets	96	104	76	188	388		145	153	145
Machinery and equipment	96	104	76	188	388		145	153	145
Total Payments	18 671	22 003	20 811	28 368	28 368	28 006	23 757	26 199	27 687
Surplus/(deficit)									

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners				2	2	2	2
Total doctors				2	2	2	2
Professional Nurses	4	13	13	7	7	7	7
Nursing assistants and pupil nurses	9	10	10	10	10	10	10
Total Nurses	13	23	23	17	17	17	17
Radiographers	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	10			2	2	2	2
Administrative							
Levels: 10 - <	22	22	22	22	22	22	22
Total hospital personnel numbers	46	46	46	44	44	44	44
Total personnel cost (R thousand)	15 425	18 056	19 529	19 529	23 464	25 895	34 862
Unit cost (R thousand)	335.33	392.52	424.54	443.84	533.27	588.52	792.32

Name of Hospital: Itemoheng Hospital

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	29 219	35 259	35 266	40 964	40 964	39 724	37 719	41 922	44 686
Equitable share	29 219	35 259	35 266	40 964	40 964	39 724	37 719	41 922	44 686
Funds from Provincial Own Revenue				1 500	1 500	1 500	2 000	2 000	2 000
Total receipts	29 219	35 259	35 266	42 464	42 464	41 224	39 719	43 922	46 686
Payments									
Current payments	28 923	34 782	34 843	41 993	41 995	41 008	39 491	43 682	46 458
Compensation of employees	23 885	28 638	30 895	35 651	35 651	35 651	34 222	38 134	41 184
Goods and services	5 038	6 144	3 947	6 342	6 344	5 344	5 268	5 547	5 273
Consultants and professional services	253	19		5	5				
Contractors	379	205	166	265	265	171	193	203	193
Agency & support/outsourced services	1 444	2 274	301	468	123	100	233	245	233
Medical supplies	968	526	526	1 138	1 350	885	910	958	911
Medicine	1 060	1 774	1 210	1 351	1 553	1 456	1 230	1 295	1 231
Other (Specify)	934	1 346	1 744	3 115	3 048	2 732	2 702	2 845	2 704
Interest and rent on land			1			13	1	1	1
Transfers and subsidies to:	144	107	13	74	74	166	49	52	49
Households	144	107	13	74	74	166	49	52	49
Payments for capital assets	152	370	410	397	395	50	179	188	179
Machinery and equipment	152	370	410	397	395	50	179	188	179
Total Payments	29 219	35 259	35 266	42 464	42 464	41 224	39 719	43 922	46 686
Surplus/(deficit)									

Name of Hospital: Itemoheng Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	3	3	3	4	4	4	4
Total doctors	3	3	3	4	4	4	4
Professional Nurses	6	12	12	10	10	10	10
Nursing assistants and pupil nurses	15	15	15	16	16	16	16
Student nurses				1	1	1	1
Total Nurses	21	27	27	27	27	27	27
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Pharmacists				1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dietitians		1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	7			3	3	3	3
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12	1						
Levels: 10 - <	43	41	41	37	37	37	37
Total hospital personnel numbers	81	78	78	79	79	79	79
Total personnel cost (R thousand)	23 885	28 638	31 110	31 110	35 651	39 657	45 622
Unit cost (R thousand)	294.88	367.15	398.85	393.80	451.28	504.52	577.49

Name of Hospital: Albert Nzula

Type: District Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national		3 299	28 804	46 221	46 221	43 335	58 363	64 479	68 000
Equitable share		3 299	28 804	46 221	46 221	43 335	58 363	64 479	68 000
Funds from Provincial Own Revenue				2 000	2 000	2 000	2 300	2 300	2 300
Total receipts		3 299	28 804	48 221	48 221	45 335	60 663	66 779	70 300
Payments									
Current payments		3 299	28 753	48 221	47 773	44 787	60 110	66 197	69 746
Compensation of employees		3 094	24 622	35 788	35 788	35 788	47 307	52 714	56 931
Goods and services		205	4 131	12 433	11 985	8 965	12 802	13 481	12 813
Consultants and professional services				9	9				
Contractors			567	519	783	632	468	493	468
Agency & support/outsourced services			9	918	200	30	566	596	566
Medical supplies			273	2 232	2 752	1 220	2 211	2 328	2 213
Medicine			446	2 649	2 744	1 050	2 990	3 148	2 993
Other (Specify)		205	2 836	6 106	5 497	6 053	6 567	6 915	6 573
Interest and rent on land						14	1	2	2
Transfers and subsidies to:			51			100	118	124	118
Households			51			100	118	124	118
Payments for capital assets					448	448	435	458	435
Machinery and equipment					448	448	435	458	435
Total Payments		3 299	28 804	48 221	48 221	45 335	60 663	66 779	70 300
Surplus/(deficit)									

Name of Hospital: Albert Nzula

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners			4	7	7	7	7
Total doctors			4	7	7	7	7
Professional Nurses			23	19	19	19	19
Nursing assistants and pupil nurses			28	42	42	42	42
Total Nurses			51	61	61	61	61
Dentists, dental therapy, oral hygiene			1				
Pharmacists			1	1	1	1	1
Pharmacy assistants			2	2	2	2	2
Radiographers			2	2	2	2	2
Health sciences, medical technicians & researchers				3	3	3	3
Occupational therapists			1				
Physiotherapists			1				
Administrative							
Levels: 10 - <			51	119	119	119	119
Total hospital personnel numbers			114	195	195	195	195
Total personnel cost (R thousand)		3 094	23 483	35 788	35 788	49 958	39 153
Unit cost (R thousand)			205.99	183.53	183.53	251.07	200.78

SCHEDULE 1.2: Provincial hospitals[illegible]

Name of hospital:

Summary for General Regional Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Professional							
Medical Practitioners	164	129	122	144	144	146	146
Medical Specialists	39	31	23	21	21	24	24
Total doctors	203	160	145	165	165	170	170
Professional Nurses	726	507	775	676	676	676	676
Nursing assistants and pupil nurses	634	734	692	842	842	842	842
Student nurses	118						
Total Nurses	1 478	1 241	1 467	1 518	1 518	1 518	1 518
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1
Pharmacists	15	20	14	29	29	29	29
Pharmacy assistants	15	5	15	17	20	20	20
Radiographers	28	45	24	29	29	29	29
Dieticians	11	10	12	10	10	10	10
Environmental health			4	4	4	4	4
Health sciences, medical technicians & researchers	65	254	191	211	211	211	211
Occupational therapists	17	16	15	16	16	16	16
Optometrists	13	4	1	3	3	3	3
Physiotherapists	27	15	12	13	13	13	13
Psychologists	3	6	27	27	29	29	29
Speech and hearing therapists	4	2	3	1	1	1	1
Administrative							
Levels: 13 - >	11	4	4	5	5	5	5
Levels: 11 - 12	55	5	7	13	13	13	13
Levels: 10 - <	1 038	1 120	1 227	1 171	1 259	1 241	1 250
Total hospital personnel numbers	2 985	2 915	3 169	3 273	3 326	3 313	3 322
Total personnel cost (R thousand)	913 474	931 601	1 031 818	1 108 059	1 205 070	1 285 265	1 385 503
Unit cost (R thousand)	306.02	319.59	325.60	338.55	362.32	387.95	417.07

Name of hospital: Psychiatric Hospital Type: Psychiatric hospital

Hospital budget summary

	Outcome			Main appropriatio	Adjusted appropriatio 2018/19	Revised estimate	Medium-term estimates		
R thousand	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	271 433	279 825	307 991	336 208	336 208	328 610	352 552	372 392	405 642
Equitable share	271 433	279 825	307 991	336 208	336 208	328 610	352 552	372 392	405 642
Funds from Provincial Own Revenue				6 000	6 000	6 000	6 000	6 000	6 000
Total receipts	271 433	279 825	307 991	342 208	342 208	334 610	358 552	378 392	411 642
Payments									
Current payments	267 595	275 285	302 034	336 554	336 554	330 376	352 898	372 738	405 676
Compensation of employees	224 624	237 185	261 035	280 504	280 504	286 346	299 848	319 688	349 707
Goods and services	42 971	38 100	40 997	56 049	56 049	44 029	53 049	53 049	55 968
<i>Consultants and specialised services</i>	764	596	391	69	69	56	69	69	73
<i>Contractors</i>	6 419	3 195	731		560	210			
<i>Agency & support/outsourced services</i>	23 630	21 465	23 851	26 003	26 003	19 893	23 573	23 573	24 870
<i>Medical supplies²</i>	2 100	860	2 520	4 579	4 579	3 364	4 579	4 579	4 831
<i>Medicine³</i>	2 639	3 760	2 720	5 281	4 755	4 526	4 981	4 981	5 255
<i>Other (Specify)</i>	7 419	8 224	10 784	20 117	20 083	15 980	19 847	19 847	20 939
Interest and rent on land			2	1	1	1	1	1	1
Transfers and subsidies to:	3 405	3 381	3 643	3 451	3 451	2 638	3 451	3 451	3 641
Households	1 807	2 238	2 488	1 451	1 451	1 096	1 451	1 451	2 110
Non profit institutions	1 598	1 143	1 155	2 000	2 000	1 542	2 000	2 000	1 531
Payments for capital assets	433	1 159	2 314	2 203	2 203	1 596	2 203	2 203	2 325
Buildings and other fixed structures	228		175						
Machinery and equipment	433	1 159	2 139	2 203	2 203	1 596	2 203	2 203	2 325
Total Payments	271 433	279 825	307 991	342 208	342 208	334 610	358 552	378 392	411 642
Surplus/(deficit)									

Name of hospital: Psychiatric Hospital Type: Psychiatric hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Professional							
Medical Practitioners	4	1	3	3	3	5	5
Medical Specialists	6	4	7	7	7	10	10
Total doctors	10	5	10	10	10	15	15
Professional Nurses	197	73	209	209	209	209	209
Nursing assistants and pupil nurses	216	235	393	393	393	393	393
Total Nurses	413	308	602	602	602	602	602
Pharmacists	2	4	2	2	2	2	2
Pharmacy assistants	4		3	3	3	3	3
Dieticians	2	1	2	2	2	2	2
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers	20	126	126	126	126	126	126
Occupational therapists	10	8	10	10	10	10	10
Optometrists	8						
Physiotherapists	12	2	2	2	2	2	2
Psychologists		4	24	24	24	24	24
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	2	2	2	2	2
Levels: 10 - <	218	210	339	339	339	339	339
Total hospital personnel numbers	701	671	1 124	1 124	1 124	1 129	1 129
Total personnel cost (R thousand)	224 624	237 185	280 504	286 346	299 848	319 688	349 707
Unit cost (R thousand)	320.43	353.48	249.56	254.76	266.77	283.16	309.75

Name of hospital:	Bongani Hospital			Type:	Regional hospital				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	324 922	329 823	332 276	334 362	348 861	350 416	358 767	390 355	412 758
Equitable share	324 922	329 823	332 276	334 362	348 861	350 416	358 767	390 355	412 758
Funds from Provincial Own Revenue				9 000	8 000	8 000	12 000	12 000	12 000
Total receipts	324 922	329 823	332 276	343 362	356 861	358 416	370 767	402 355	424 758
Payments									
Current payments	320 027	321 504	319 550	340 121	354 570	349 958	367 467	398 626	421 955
Compensation of employees	246 366	244 423	260 227	268 841	277 441	266 458	290 299	316 333	340 023
Goods and services	73 660	77 081	59 298	71 280	77 129	63 379	77 167	82 293	81 932
Consultants and specialised services	9 934	8 411	9 849	85	85	42	94	50	51
Contractors	2 542	3 519	1 187	2 885	2 885	2 834	7 000	7 079	7 111
Agency & support/outourced services	16 145	19 672	7 912	8 846	6 347	5 017	6 300	7 367	7 336
Medical supplies	21 745	20 483	19 462	22 361	24 861	16 255	21 368	23 903	23 803
Medicine	13 528	13 496	9 713	15 186	16 136	9 235	16 768	17 182	17 110
Other (Specify)	9 766	11 500	11 175	21 917	26 815	29 996	25 637	26 713	26 521
Interest and rent on land	1		25			121	1		
Transfers and subsidies to:	886	1 026	934	980	980	457	300	980	542
Households	886	1 026	934	980	980	457	300	980	542
Payments for capital assets	4 009	7 293	11 792	2 261	1 311	8 001	3 000	2 749	2 261
Buildings and other fixed structures						81			
Machinery and equipment	4 009	7 293	11 792	2 261	1 311	7 920	3 000	2 749	2 261
Total Payments	324 922	329 823	332 276	343 362	356 861	358 416	370 767	402 355	424 758
Surplus/(deficit)									

Name of hospital:	Bongani Hospital			Type:	Regional Hospital		
Summary of personnel numbers and costs							
	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Personnel numbers							
Professional							
Medical Practitioners	60	42	31	48	48	48	48
Medical Specialists	15	6	3	3	3	3	3
Total doctors	75	48	34	51	51	51	51
Professional Nurses	184	164	319	174	174	174	174
Nursing assistants and pupil nurses	80	119	48	186	186	186	186
Student nurses	116						
Total Nurses	382	333	367	360	360	360	360
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1
Pharmacists	3	6	2	8	8	8	8
Pharmacy assistants	5		6	6	6	6	6
Radiographers	8	23	6	7	7	7	7
Dieticians	3	3	3	3	3	3	3
Environmental health			1	1	1	1	1
Health sciences, medical technicians & researchers	3	45		33	33	33	33
Occupational therapists	2	4	2	2	2	2	2
Optometrists	1						
Physiotherapists	5	4	3	2	2	2	2
Psychologists	1	1	1				
Speech and hearing therapists	2	1	1	1	1	1	1
Administrative							
Levels 13 - >	1	1		1	1	1	1
Levels 11 - 12	2	1	1	2	2	2	2
Levels 10 - <	254	374	352	289	289	296	302
Total hospital personnel numbers	747	845	760	767	767	774	780
Total personnel cost (R thousand)	246 366	244 423	260 227	286 458	290 299	316 333	340 023
Unit cost (R thousand)	329.81	289.26	333.82	373.48	378.49	408.70	435.93

Name of hospital: **Dihlabeng Hospital** Type: **Regional hospital**

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	174 134	172 173	199 395	214 684	215 683	209 731	231 459	251 609	266 557
Equitable share	174 134	172 173	199 395	214 684	215 683	209 731	231 459	251 609	266 557
Funds from Provincial Own Revenue				8 000	7 000	7 000	9 000	9 000	9 000
Total receipts	174 134	172 173	199 395	222 684	222 683	216 731	240 459	260 609	275 557
Payments									
Current payments	171 820	168 232	198 297	218 672	218 788	214 853	236 447	256 597	271 545
Compensation of employees	126 257	134 591	156 369	166 344	166 344	164 943	185 885	202 577	217 751
Goods and services	45 562	33 641	41 915	52 328	52 444	49 856	50 561	54 020	53 794
Consultants and specialised services	6 963	5 124	8 475	63	63	42	63	30	30
Contractors	2 075	1 776	1 752	2 118	3 543	2 034	2 776	2 465	2 455
Agency & support/outsourced services	8 019	8 019	2 150	6 494	3 515	669	1 994	2 768	3 363
Medical supplies	15 552	5 808	16 118	16 415	17 580	13 265	17 650	19 930	19 847
Medicine	6 555	7 156	5 597	11 148	9 793	9 859	8 148	7 970	7 937
Other (Specify)	6 398	5 758	7 823	16 089	17 950	23 987	19 930	20 856	20 163
Interest and rent on land	1		13			54	1		
Transfers and subsidies to:	527	641	389	450	450	126	450	450	450
Households	527	641	389	450	450	126	450	450	450
Payments for capital assets	1 787	3 300	709	3 562	3 445	1 752	3 562	3 562	3 562
Machinery and equipment	1 787	3 300	709	3 562	3 445	1 752	3 562	3 562	3 562
Total Payments	174 134	172 173	199 395	222 684	222 683	216 731	240 459	260 609	275 557
Surplus/(deficit)									

Name of hospital: **Dihlabeng Hospital** Type: **Regional Hospital**

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	41	27	42	22	22	22	22
Medical Specialists	9	5	4	5	5	5	5
Total doctors	50	32	46	27	27	27	27
Professional Nurses	105	66	77	67	67	67	67
Nursing assistants and pupil nurses	105	81	82	88	88	88	88
Total Nurses	210	147	159	155	155	155	155
Pharmacists	4	1	3	6	6	6	6
Pharmacy assistants	2		2	2	2	2	2
Radiographers	5	4	7	6	6	6	6
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	1	2		15	15	15	15
Occupational therapists	1		1	1	1	1	1
Optometrists	1	1	1	1	1	1	1
Physiotherapists	4	3	3	3	3	3	3
Psychologists	1		1	1	3	3	3
Speech and hearing therapists	1						
Administrative							
Levels: 13 - >	7		1	1	1	1	1
Levels: 11 - 12	45	1	2	2	2	2	2
Levels: 10 - <	117	152	152	106	164	164	164
Total hospital personnel numbers	452	372	381	369	389	389	389
Total personnel cost (R thousand)	126 257	134 591	156 369	164 943	185 885	202 577	217 751
Unit cost (R thousand)	279.33	361.80	313.20	447.00	477.85	520.76	104.82

Name of hospital:	Mofumahadi Manapo Mopeli Hospital	Type:	Regional hospital
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Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	199 718	189 749	201 073	217 164	218 166	222 436	234 058	254 415	269 730
Equitable share	199 718	189 749	201 073	217 164	218 166	222 436	234 058	254 415	269 730
Funds from Provincial Own Revenue				7 000	6 000	6 000	8 000	8 000	8 000
Total receipts	199 718	189 749	201 073	224 164	224 166	228 436	242 058	262 415	277 730
Payments									
Current payments	196 246	186 061	199 716	220 108	220 110	224 184	238 253	258 214	272 438
Compensation of employees	141 912	141 068	155 568	164 450	164 450	174 573	177 575	193 521	208 016
Goods and services	54 333	44 992	44 140	55 654	55 656	49 582	60 677	64 693	64 422
Consultants and specialised services	5 408	2 980	4 053	83	67	38	705	143	142
Contractors	1 773	1 220	3 327	2 253	2 253	2 452	3 253	2 976	2 964
Agency & support/outourced services	15 503	14 875	8 848	6 907	7 507	6 532	6 907	8 015	7 982
Medical supplies	15 745	10 983	12 460	17 459	16 959	12 589	17 859	20 154	18 368
Medicine	5 499	5 320	7 081	11 857	11 857	9 895	11 857	11 933	11 883
Other (Specify)	10 405	9 614	8 371	17 095	17 013	18 076	20 096	21 471	23 083
Interest and rent on land	1	1	8	4	4	29	1		
Transfers and subsidies to:	1 938	359	414	805	805	1 924	805	450	1 300
Public corporations & priv ent	675								
Households	1 263	359	414	805	805	1 924	805	450	1 300
Payments for capital assets	1 534	3 329	943	3 251	3 251	2 328	3 000	3 751	3 992
Machinery and equipment	1 534	3 329	943	3 251	3 251	2 328	3 000	3 751	3 992
Total Payments	199 718	189 749	201 073	224 164	224 166	228 436	242 058	262 415	277 730
Surplus/(deficit)									

Name of hospital:	Mofumahadi Manapo Mopeli Hospital	Type:	Regional Hospital
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Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	36	40	29	34	34	34	34
Medical Specialists	1	7	1	3	3	3	3
Total doctors	37	47	30	37	37	37	37
Professional Nurses	136	105	73	106	106	106	106
Nursing assistants and pupil nurses	110	122	90	76	76	76	76
Total Nurses	246	227	163	182	182	182	182
Pharmacists	1	3	2	6	6	6	6
Pharmacy assistants	4	5		3	3	3	3
Radiographers	8	13	4	8	8	8	8
Dieticians	1	1	2	2	2	2	2
Environmental health		4					
Health sciences, medical technicians & researchers		13	65	20	20	20	20
Occupational therapists	2	2		1	1	1	1
Optometrists	2	2		2	2	2	2
Physiotherapists	3	3	2	2	2	2	2
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1	1				
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	6	1	1	4	4	4	4
Levels: 10 - <	176	160	160	190	220	195	198
Total hospital personnel numbers	489	484	432	459	489	464	467
Total personnel cost (R thousand)	141 912	141 068	155 568	174 573	177 575	193 521	208 016
Unit cost (R thousand)	290.21	291.46	360.11	380.33	363.14	417.07	445.43

Name of hospital:	Boitumelo hospital			Type:	Regional Hospital				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	228 356	222 059	236 610	265 567	266 567	253 343	314 590	320 576	337 203
Equitable share	228 356	222 059	236 610	265 567	266 567	253 343	286 402	290 527	305 231
Conditional grants							28 188	30 049	31 972
Human Resources Capacitation Grant							28 188	30 049	31 972
Funds from Provincial Own Revenue				8 000	7 000	7 000	9 000	9 000	9 000
Total receipts	228 356	222 059	236 610	273 567	273 567	260 343	323 590	329 576	346 203
Payments									
Current payments	227 475	221 000	234 469	269 963	269 963	258 234	319 986	326 652	343 206
Compensation of employees	174 315	174 334	179 150	200 422	200 422	195 739	251 463	253 145	270 006
Goods and services	53 159	46 665	55 303	69 541	69 541	62 495	68 522	73 507	73 200
Consultants and specialised services	7 809	4 938	7 319	83	83	43	20	21	21
Contractors	2 727	2 423	2 187	2 815	2 815	1 845	2 730	2 239	2 229
Agency & support/outourced services	9 183	6 841	2 054	8 630	8 630	3 769	6 036	7 086	7 056
Medical supplies ²	12 770	10 447	20 165	21 815	21 635	17 362	23 336	26 006	25 897
Medicine ¹	5 383	8 194	7 896	14 816	14 816	8 735	13 500	13 687	17 843
Other (Specify)	15 287	13 822	15 682	21 382	21 562	30 741	22 896	24 462	20 148
Interest and rent on land	1	1	16				1		
Transfers and subsidies to:	878	792	1 020	950	950	362	950	270	343
Households	878	792	1 020	950	950	362	950	270	343
Payments for capital assets	3	267	1 121	2 654	2 654	1 747	2 654	2 654	2 654
Machinery and equipment	3	267	1 121	2 654	2 654	1 747	2 654	2 654	2 654
Total Payments	228 356	222 059	236 610	273 567	273 567	260 343	323 590	329 576	346 203
Surplus/(deficit)									

Name of hospital:	Boitumelo Hospital			Type:	Regional Hospital			
Summary of personnel numbers and costs								
	As at	As at	As at	As at	As at	As at	As at	
Personnel numbers	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	
Professional								
Medical Practitioners	23	19	17	37	37	37	37	
Medical Specialists	8	9	8	3	3	3	3	
Total doctors	31	28	25	40	40	40	40	
Professional Nurses	104	99	97	120	120	120	120	
Nursing assistants and pupil nurses	123	127	79	99	99	99	99	
Total Nurses	227	226	176	219	219	219	219	
Pharmacists	5	6	5	7	7	7	7	
Pharmacy assistants			4	3	6	6	6	
Radiographers	7	5	7	8	8	8	8	
Dieticians	3	3	3	1	1	1	1	
Environmental health	1	1	1	1	1	1	1	
Health sciences medical technicians & researchers	41	42		17	17	17	17	
Occupational therapists	2	2	2	2	2	2	2	
Optometrists	1	1						
Physiotherapists	3	3	2	4	4	4	4	
Psychologists				1	1	1	1	
Speech and hearing therapists			1					
Administrative								
Levels 13 - >	1	1	1	1	1	1	1	
Levels 11 - 12	1	1	1	3	3	3	3	
Levels 10 - <	273	224	224	247	247	247	247	
Total hospital personnel numbers	596	543	452	554	557	557	557	
Total personnel cost (R thousand)	174 315	174 334	179 150	195 739	251 463	253 145	270 006	
Unit cost (R thousand)	292.47	321.06	396.35	353.32	451.46	454.48	484.75	

SCHEDULE 1.3: Central hospitals

Name of hospital:	Summary			Type:	Central Hospitals				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	2 044 142	2 170 977	2 220 121	2 407 038	2 395 363	2 424 145	2 591 329	2 786 601	2 870 275
Equitable share	961 274	1 063 313	1 036 123	1 154 367	1 179 890	1 208 672	1 281 208	1 377 381	1 383 547
Conditional grants	1 082 868	1 107 664	1 183 998	1 252 671	1 215 473	1 215 473	1 310 121	1 409 220	1 486 728
National Tertiary Services Grant	933 166	951 475	1 018 025	1 077 072	1 039 874	1 039 874	1 137 386	1 213 591	1 280 339
Health Professions Training & Development	149 702	156 189	165 973	175 599	175 599	175 599	185 430	195 629	206 389
Funds from Provincial Own Revenue			55 775	83 589	95 264	95 264	66 712	66 712	66 712
Total receipts	2 044 142	2 170 977	2 275 896	2 490 627	2 490 627	2 519 409	2 658 041	2 853 313	2 936 987
Payments									
Current payments	2 005 316	2 066 899	2 216 353	2 350 407	2 346 297	2 426 090	2 512 108	2 706 888	2 787 331
Compensation of employees	1 457 504	1 525 983	1 628 088	1 677 748	1 677 748	1 735 262	1 794 168	1 902 544	1 908 710
Goods and services	547 811	540 884	587 983	672 659	668 549	689 865	717 940	804 344	878 621
Consultants and specialised services	94 860	19		33	33	19	34	34	34
Contractors	55 630	61 712	64 627	66 494	68 494	78 785	69 034	69 034	69 034
Agency & support/outsourced services	48 233	50 785	42 257	51 968	53 204	49 373	52 196	52 196	52 196
Medical supplies ²	177 651	183 473	219 271	228 959	230 735	224 350	263 408	349 812	369 146
Medicine ³	96 660	96 328	83 136	117 590	106 825	114 024	122 140	122 140	122 140
Other (Specify)	74 777	148 567	178 692	207 615	209 258	223 314	211 128	211 128	266 071
Interest and rent on land	1	32	282			963			
Transfers and subsidies to:	10 702	7 624	8 832	8 633	8 633	6 821	8 936	9 428	9 428
Household	10 702	7 624	8 832	8 633	8 633	6 821	8 936	9 428	9 428
Payments for capital assets	28 124	96 454	50 711	131 587	135 697	86 498	136 997	136 997	140 228
Buildings and other fixed structures					498	498			
Machinery and equipment	28 124	96 454	50 711	131 587	135 199	86 000	136 997	136 997	140 228
Total Payments	2 044 142	2 170 977	2 275 896	2 490 627	2 490 627	2 519 409	2 658 041	2 853 313	2 936 987

Name of hospital:

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Professional							
Medical Practitioners (+ Registrars)	349	349	349	349	349	369	369
Medical Specialists (+ Clinical Heads)	129	129	129	129	129	139	139
Total doctors	478	478	478	478	478	508	508
Professional Nurses	702	702	660	762	702	722	722
Staff Nurses	98	98	98	98	98	154	154
Nursing assistants and pupil nurses	659	572	549	702	659	729	729
Total Nurses	1 459	1 372	1 307	1 562	1 459	1 605	1 605
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Pharmacists	21	21	21	21	21	21	21
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	87	87	87	87	87	87	87
Dieticians	9	9	9	9	9	9	9
Environmental health	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers	197	197	197	209	271	313	313
Occupational therapists	9	9	9	9	9	9	9
Optometrists	3	3	3	3	3	3	3
Physiotherapists	18	18	18	18	18	18	18
Psychologists	2	2	2	2	2	2	2
Speech and hearing therapists	5	5	5	5	5	5	5
Sub-total	369	369	369	381	443	485	485
Administrative			4				
Levels: 13 - >	11	11	11	11	11	11	11
Levels: 11 - 12	22	22	22	22	22	22	22
Levels: 10 - <	1 588	1 588	1 588	1 489	1 588	1 588	1 588
Sub-total	1 621	1 621	1 621	1 522	1 621	1 621	1 621
Total hospital personnel numbers	3 927	3 840	3 775	3 943	4 001	4 219	4 219
Total personnel cost (R thousand)	1 457 504	1 525 983	1 628 088	1 735 262	1 794 168	1 902 544	1 908 710
Unit cost (R thousand)	371.15	397.39	431.28	440.09	448.43	450.95	452.41

Name of hospital: Universitas Hospital Type: Central Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	1 356 176	1 384 672	1 335 175	1 566 151	1 554 476	1 565 767	1 711 216	1 828 391	1 868 982
Equitable share	626 844	616 811	527 846	711 998	737 521	748 612	799 613	868 200	875 980
Conditional grants	729 332	767 861	807 329	854 153	816 955	816 955	911 603	960 191	1 013 002
National Tertiary Services Grant	579 630	611 672	641 356	678 554	641 356	641 356	726 173	764 562	806 613
Health Professions Training & Development	149 702	156 189	165 973	175 599	175 599	175 599	185 430	195 629	206 389
Funds from Provincial Own Revenue			55 775	44 100	55 775	55 775	27 223	27 223	27 223
Total receipts	1 356 176	1 384 672	1 390 950	1 610 251	1 610 251	1 621 542	1 738 439	1 855 614	1 916 205
Payments									
Current payments	1 329 770	1 327 010	1 367 075	1 518 719	1 518 719	1 570 643	1 641 194	1 758 032	1 815 392
Compensation of employees	948 546	980 191	1 043 370	1 078 912	1 078 912	1 107 433	1 156 106	1 224 540	1 227 623
Goods and services	381 223	346 787	323 423	439 807	439 807	462 247	485 088	533 492	587 769
Consultants and specialised services	74 387	19		33	33	19	34	34	34
Contractors	41 660	37 718	44 956	44 860	44 860	48 860	47 400	47 400	47 400
Agency & support/outsourced services	19 890	19 254	18 875	22 952	22 894	23 027	23 180	23 180	23 180
Medical supplies ²	125 197	120 807	112 318	145 747	149 570	148 548	180 196	228 600	247 934
Medicine ³	74 059	81 519	45 603	81 410	77 487	85 921	85 960	85 960	85 960
Other (Specify)	46 030	87 470	101 671	144 805	144 963	155 872	148 318	148 318	163 261
Interest and rent on land	1	32	282			963			
Transfers and subsidies to:	5 807	4 271	4 327	5 820	5 820	2 802	6 123	6 460	6 460
Household	5 807	4 271	4 327	5 820	5 820	2 802	6 123	6 460	6 460
Payments for capital assets	20 599	53 391	19 548	85 712	85 712	48 097	91 122	91 122	94 353
Machinery and equipment	20 599	53 391	19 548	85 712	85 712	48 097	91 122	91 122	94 353
Total Payments	1 356 176	1 384 672	1 390 950	1 610 251	1 610 251	1 621 542	1 738 439	1 855 614	1 916 205

Name of hospital: Universitas Hospital Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2016	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022
Professional							
Medical Practitioners (+ Registrars)	238	238	238	238	238	258	258
Medical Specialists (+ Clinical Heads)	98	98	98	98	98	108	108
Total doctors	336	336	336	336	336	366	366
Professional Nurses	475	475	453	475	475	475	475
Staff Nurses	98	98	98	98	98	154	154
Nursing assistants and pupil nurses	269	232	209	312	269	309	309
Total Nurses	842	805	760	885	842	938	938
Pharmacists	12	12	12	12	12	12	12
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	62	62	62	62	62	62	62
Dieticians	6	6	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	32	32	32	44	106	148	148
Occupational therapists	4	4	4	4	4	4	4
Optometrists	3	3	3	3	3	3	3
Physiotherapists	14	14	14	14	14	14	14
Speech and hearing therapists	2	2	2	2	2	2	2
Sub-total	146	146	146	158	220	262	262
Administrative							
Levels: 13 - >	9	9	9	9	9	9	9
Levels: 11 - 12	19	19	19	19	19	19	19
Levels: 10 - <	878	878	878	779	878	878	878
Sub-total	906	906	906	807	906	906	906
Total hospital personnel numbers	2 230	2 193	2 148	2 186	2 304	2 472	2 472
Total personnel cost (R thousand)	890 547	930 107	764 149	979 163	1 078 912	1 072 571	1 142 335
Unit cost (R thousand)	399.35	424.13	355.75	447.92	468.28	433.89	462.11

Name of hospital: Pelonomi Hospital Type: Central hospital

Hospital budget summary

Annual Budget Summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
Receipts									
Transfer receipts from national	687 966	786 305	884 946	880 376	840 887	858 378	880 113	958 210	981 293
Equitable share	334 430	446 502	508 277	442 369	442 369	459 860	481 595	509 181	507 567
Conditional grants	353 536	339 803	376 669	398 518	398 518	398 518	398 518	449 029	473 726
National Tertiary Services Grant	353 536	339 803	376 669	398 518	398 518	398 518	411 213	449 029	473 726
Funds from Provincial Own Revenue				39 489	39 489	39 489	39 489	39 489	39 489
Total receipts	687 966	786 305	884 946	880 376	880 376	897 867	919 602	997 699	1 020 782
Payments									
Current payments	675 546	739 889	849 278	831 688	827 578	855 447	870 914	948 856	971 939
Compensation of employees	508 958	545 792	584 718	598 836	598 836	627 829	638 062	678 004	681 087
Goods and services	105 588	194 097	264 560	232 852	228 742	227 618	232 852	270 852	290 852
Consultants and specialised services	20 473								
Contractors	13 970	23 994	19 671	21 634	23 634	29 925	21 634	21 634	21 634
Agency & support/outsourced services	28 343	31 531	23 382	29 016	30 310	26 346	29 016	29 016	29 016
Medical supplies	52 454	62 666	106 953	83 212	81 165	75 802	83 212	121 212	121 212
Medicine	22 601	14 809	37 533	36 180	29 338	28 103	36 180	36 180	36 180
Other (Specify)	28 747	61 097	77 021	62 810	64 295	67 442	62 810	62 810	82 810
Transfers and subsidies to	4 895	3 353	4 505	2 813	2 813	4 019	2 813	2 968	2 968
Household	4 895	3 353	4 505	2 813	2 813	4 019	2 813	2 968	2 968
Payments for capital assets	7 525	43 063	31 163	45 875	49 985	38 401	45 875	45 875	45 875
Buildings and other fixed structures					498	498			
Machinery and equipment	7 525	43 063	31 163	45 875	49 487	37 903	45 875	45 875	45 875
Total Payments	687 966	786 305	884 946	880 376	880 376	897 867	919 602	997 699	1 020 782

Name of hospital: Pelonomi Hospital Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2016	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022
Professional							
Medical Practitioners	111	111	111	111	111	111	111
Medical Specialists	31	31	31	31	31	31	31
Total doctors	142	142	142	142	142	142	142
Professional Nurses	227	227	207	287	227	247	247
Nursing assistants and pupil nurses	390	340	340	390	390	420	420
Total Nurses	617	567	547	677	617	667	667
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Pharmacists	9	9	9	9	9	9	9
Radiographers	25	25	25	25	25	25	25
Dieticians	3	3	3	3	3	3	3
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	165	165	165	165	165	165	165
Occupational therapists	5	5	5	5	5	5	5
Physiotherapists	4	4	4	4	4	4	4
Psychologists	2	2	2	2	2	2	2
Speech and hearing therapists	3	3	3	3	3	3	3
Sub-total	223	223	223	223	223	223	223
Administrative							
Levels 13 >	2	2	2	2	2	2	2
Levels 11 - 12	3	3	3	3	3	3	3
Levels 10 <	710	710	710	710	710	710	710
Sub-total	715	715	715	715	715	715	715
Total hospital personnel numbers	1 697	1 647	1 627	1 757	1 697	1 747	1 747
Total personnel cost (R thousand)	511 452	517 648	686 733	532 471	554 130	597 177	638 835
Unit cost (R thousand)	301.39	314.30	422.09	303.06	326.57	341.83	365.68

**Provincial
Gazette**

Free State Province

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No.	141	FRIDAY, 22 March 2019	No.	141	VRYDAG, 22 Maart 2019
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PROVINCIAL NOTICE					
<u>VOLUME 2</u>					
146	BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES IN TERMS OF DIVISION OF REVENUE BILL, 2019, AS WELL AS EARMARKED FUNDING TO DEPARTMENTS				
SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS					

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1	ONGEGUND P/F/S	441811225	Primary	FEZILE DABI	Section 20		Yes	6	6	6	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	OPLOOP P/F/S	441610223	Primary	FEZILE DABI	Section 20			24	24	24	1 390	1 468	1 556	34 216		34 216	33 360	35 232	37 344
Q5	ORANJEVILLE P/S	441811258	Primary	FEZILE DABI	Section 21			26	26	26	241	254	269	7 920	1 500	9 420	6 266	6 604	6 994
Q5	PARYS P/S (HF VERWOERD P/S)	443011255	Primary	FEZILE DABI	Section 21			957	957	957	241	254	269	232 080	57 300	289 380	230 637	243 078	257 433
Q5	PARYS SKOOL S/S	443011241	Secondary	FEZILE DABI	Section 21			563	563	563	241	254	269	135 360	35 280	170 640	135 684	143 002	151 447
Q3	PELE-YA-PELE S/S	443611162	Secondary	FEZILE DABI	Section 21	Yes		606	606	606	1 390	1 468	1 556	786 968	97 736	884 704	842 340	889 608	942 936
Q3	PHEHELLANG S/S	443011028	Secondary	FEZILE DABI	Section 21			1 113	1 113	1 113	1 390	1 468	1 556	1 110 704	213 626	1 324 330	1 547 070	1 633 884	1 731 828
Q3	PHEPHETSO S/S	442506216	Secondary	FEZILE DABI	Section 21	Yes		1 011	1 011	1 011	1 390	1 468	1 556	1 269 940	158 637	1 428 577	1 405 290	1 484 148	1 573 116
Q3	PHIRIHADI P/S	441811038	Primary	FEZILE DABI	Section 21			962	962	962	1 390	1 468	1 556	1 250 200	289 542	1 539 742	1 337 180	1 412 216	1 496 872
Q3	PHRITONA S/S	441811229	Secondary	FEZILE DABI	Section 21			1 316	1 316	1 316	1 390	1 468	1 556	1 676 584	179 640	1 856 224	1 829 240	1 931 888	2 047 696
Q3	PHITSHANA P/S	441811184	Primary	FEZILE DABI	Section 21			1 038	1 038	1 038	1 390	1 468	1 556	1 350 216	294 546	1 644 762	1 442 820	1 523 784	1 615 128
Q2	PHOMELLO P/S	441610202	Primary	FEZILE DABI	Section 21			931	931	931	1 390	1 468	1 556	1 164 660	251 878	1 416 538	1 294 090	1 366 708	1 448 636
Q3	PHOMQLONG I/S	442506308	Primary	FEZILE DABI	Section 21			817	817	817	1 390	1 468	1 556	1 077 804	233 635	1 311 439	1 135 630	1 199 356	1 271 252
Q3	PHULENG P/S	442506303	Primary	FEZILE DABI	Section 21	Yes		762	762	762	1 390	1 468	1 556	988 316	112 411	1 100 727	1 059 180	1 118 616	1 185 672
Q1	PLATBERG P/F/S	442506007	Primary	FEZILE DABI	Section 20			55	55	55	1 390	1 468	1 556	77 644		77 644	76 451	80 740	85 580
Q3	POELANO P/S	441610263	Primary	FEZILE DABI	Section 21			1 315	1 315	1 315	1 390	1 468	1 556	1 792 392	389 587	2 181 979	1 827 851	1 930 420	2 046 140
Q2	QALABOTJHA S/S	441610173	Secondary	FEZILE DABI	Section 21			827	827	827	1 390	1 468	1 556	1 009 372	211 272	1 220 644	1 149 530	1 214 036	1 286 812
Q3	REAITUMELA I/S	442506156	Primary	FEZILE DABI	Section 21			980	980	980	1 390	1 468	1 556	1 237 040	281 599	1 518 639	1 362 200	1 438 640	1 524 880
Q2	REBATLA THUTO S/S	443611272	Secondary	FEZILE DABI	Section 21			552	552	552	1 390	1 468	1 556	697 480	166 252	863 732	767 280	810 336	858 912
Q2	REFENG THABO S/S	441610193	Secondary	FEZILE DABI	Section 21	Yes		540	540	540	1 390	1 468	1 556	779 072	92 159	871 231	750 600	792 720	840 240
Q2	REFENGKGOTSO P/S	443611198	Primary	FEZILE DABI	Section 21			748	748	748	1 390	1 468	1 556	1 010 688	235 989	1 246 677	1 039 720	1 098 064	1 163 888
Q1	REHAUJHETSWI S/S	444306214	Secondary	FEZILE DABI	Section 21	Yes		491	491	491	1 390	1 468	1 556	614 572	72 788	687 360	682 490	720 788	763 996
Q3	RELEBOHLE I/S	442506098	Primary	FEZILE DABI	Section 21			341	341	341	1 390	1 468	1 556	501 396	132 414	633 810	473 990	500 588	530 596
Q1	RENYAKALLETSE P/S	444306219	Primary	FEZILE DABI	Section 21	Yes		1 065	1 065	1 065	1 390	1 468	1 556	1 387 064	159 518	1 546 582	1 480 351	1 563 420	1 657 140
Q2	RETSHEDISITWE S/S	441610088	Secondary	FEZILE DABI	Section 21			890	890	890	1 390	1 468	1 556	1 169 924	159 483	1 329 407	1 237 100	1 306 520	1 384 640
Q1	RIETFontein P/F/S	442701220	Primary	FEZILE DABI	Section 20			48	48	48	1 390	1 468	1 556	63 168		63 168	66 720	70 464	74 688
Q1	ROODERAND P/F/S	441811903	Primary	FEZILE DABI	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	RUBY P/F/S	442506176	Primary	FEZILE DABI	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q5	SALOMON SENEKAL C/S	444306320	Secondary	FEZILE DABI	Section 21			330	330	330	241	254	269	79 920	20 400	100 320	79 530	83 820	88 770
Q1	SAMADULA P/F/S	442506193	Primary	FEZILE DABI	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	SAMUEL SEBEGO PAKI S/S	444611171	Secondary	FEZILE DABI	Section 21	Yes		407	407	407	1 390	1 468	1 556	498 764	65 744	564 508	565 730	597 476	633 292
Q3	SANDERSVILLE I/S	441811261	Secondary	FEZILE DABI	Section 21			815	815	815	1 390	1 468	1 556	1 002 792	164 780	1 167 572	1 132 851	1 196 420	1 268 140
Q3	SAREL GILLIERS C/S	442411249	Secondary	FEZILE DABI	Section 21			682	682	682	1 390	1 468	1 556	802 760	162 722	965 482	947 980	1 001 176	1 061 192
Q5	SASOLBURG S/S	443611242	Secondary	FEZILE DABI	Section 21			952	952	952	241	254	269	209 520	49 380	258 900	229 432	241 808	256 088
Q2	SCHONKENVILLE I/S	443011262	Primary	FEZILE DABI	Section 21			939	939	939	1 390	1 468	1 556	1 264 676	254 232	1 518 908	1 305 210	1 378 452	1 461 084
Q1	SEDIBA-THUTO S/S	441811147	Secondary	FEZILE DABI	Section 21			1 210	1 210	1 210	1 390	1 468	1 556	1 600 256	189 351	1 789 607	1 681 900	1 775 280	1 882 760
Q3	SEEISOVILLE P/S	442506287	Primary	FEZILE DABI	Section 21	Yes		690	690	690	1 390	1 468	1 556	896 196	84 088	980 284	959 100	1 012 920	1 073 640
Q3	SELOGILWE P/S	443011051	Primary	FEZILE DABI	Section 21			1 148	1 148	1 148	1 390	1 468	1 556	1 494 976	291 602	1 786 578	1 595 720	1 685 264	1 786 288
Q5	SENTRALE VOLKSKOOL	442506330	Primary	FEZILE DABI	Section 21			512	512	512	241	254	269	123 120	32 040	155 160	132 392	130 048	137 728
Q2	SHS MOFUBE P/S	442506236	Primary	FEZILE DABI	Section 21			962	962	962	1 390	1 468	1 556	1 273 888	286 306	1 560 194	1 337 180	1 412 216	1 496 872
Q1	SIBONGILE P/F/S	441610081	Primary	FEZILE DABI	Section 20			41	41	41	1 390	1 468	1 556	59 220		59 220	56 990	60 188	63 796
Q3	SINDEKILE P/S	443011110	Primary	FEZILE DABI	Section 21	Yes		684	684	684	1 390	1 468	1 556	840 924	77 778	918 702	950 760	1 004 112	1 064 304
Q1	SPITSHOEK P/F/S	441811151	Primary	FEZILE DABI	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q4	STEYNSRUS C/S	442710262	Secondary	FEZILE DABI	Section 21			390	390	390	697	736	780	322 740	94 253	416 993	271 830	287 040	304 200
Q1	SUSANNA P/F/S (FEZILE DABI)	443701216	Primary	FEZILE DABI	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	47 376		47 376	32 198	34 000	36 040
Q3	TAAIBOS P/S	443611250	Primary	FEZILE DABI	Section 21			618	618	618	1 390	1 468	1 556	800 128	172 431	972 559	859 020	907 224	961 608
Q2	TATAISO P/S (FEZILE DABI)	444611167	Primary	FEZILE DABI	Section 21			960	960	960	1 390	1 468	1 556	1 314 684	297 487	1 612 171	1 334 400	1 409 280	1 493 760
Q1	THABANG S/S	444306138	Secondary	FEZILE DABI	Section 21			661	661	661	1 390	1 468	1 556	914 620	240 108	1 154 728	918 790	970 348	1 028 516
Q2	THAKAMESO C/S/S	442506169	Secondary	FEZILE DABI	Section 21			716	716	716	1 390	1 468	1 556	905 408	191 264	1 096 672	995 240	1 051 088	1 114 096
Q2	THAROLLO P/S	442710357	Primary	FEZILE DABI	Section 21			581	581	581	1 390	1 468	1 556	764 596	180 965	945 561	807 590	852 908	904 036
Q2	THEHA SETJHABA P/S	443611172	Primary	FEZILE DABI	Section 21			1 270	1 270	1 270	1 390	1 468	1 556	1 642 368	345 745	1 988 113	1 765 300	1 864 360	1 976 120
Q3	THUTO KE LESEDI TECHNICAL SCHOOL	445802189	Secondary	FEZILE DABI	Section 20			1 680	1 680	1 680	1 390	1 468	1 556				2 335 200	2 466 240	2 614 080
Q3	THUTO KE TSEBO P/S	445802188	Primary	FEZILE DABI	Section 20			1 680	1 680	1 680	1 390	1 468	1 556				2 335 200	2 466 240	2 614 080
Q3	THUTO-KE-TSELA P/S	441610208	Primary	FEZILE DABI	Section 21			1 304	1 304	1 304	1 390	1 468	1 556	1 704 220	371 051	2 075 271	1 812 560	1 914 272	2 029 024

Schedule 2: Budget allocations to Schools

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1	ADELIN MEJE P/S	444306220	Primary	FEZILE DABI	Section 21	Yes		1 043	1 043	1 043	1 390	1 468	1 556	1 314 684	145 429	1 460 113	1 449 770	1 531 124	1 622 908
Q5	AFRIKAANSE H/SKOOLOO KROONSTAD	442506316	Secondary	FEZILE DABI	Section 21			360	360	360	241	254	269	90 000	28 500	118 500	86 760	91 440	96 840
Q5	AFRIKAANSE H/SKOOLOO SASOLBURG	443611240	Secondary	FEZILE DABI	Section 21			722	722	722	241	254	269	161 520	42 000	203 520	174 002	183 388	194 218
Q2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	Section 21			991	991	991	1 390	1 468	1 556	1 298 892	266 885	1 565 777	1 377 490	1 454 788	1 541 996
Q4	AJ JACOBS P/S	443611252	Primary	FEZILE DABI	Section 21			546	546	546	697	736	780	342 540	79 060	421 600	380 562	401 856	425 880
Q3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	Section 21	Yes		275	275	275	1 390	1 468	1 556	359 268	38 449	397 717	382 251	403 700	427 900
Q1	ANDERKANT PF/S	441610010	Primary	FEZILE DABI	Section 20			25	25	25	1 390	1 468	1 556	34 216		34 216	34 751	36 700	38 900
Q1	BARNARD MOLOKOANE S/S	443011135	Secondary	FEZILE DABI	Section 21			940	940	940	1 390	1 468	1 556	1 406 804	185 084	1 591 888	1 306 600	1 379 920	1 462 640
Q3	BHEKEZELA P/S	445802169	Primary	FEZILE DABI	Section 20			1 423	1 423	1 423	1 390	1 468	1 556	1 770 020		1 770 020	1 977 970	2 088 964	2 214 188
Q3	BHEKILANGA US	441811106	Primary	FEZILE DABI	Section 21			900	900	900	1 390	1 468	1 556	1 154 132	263 648	1 417 780	1 251 000	1 321 200	1 400 400
Q2	BODIBENG S/S	442506237	Secondary	FEZILE DABI	Section 21			964	964	964	1 390	1 468	1 556	1 258 096	97 839	1 355 935	1 339 960	1 415 152	1 499 984
Q3	BOFULA TSHEPE P/S	443611132	Primary	FEZILE DABI	Section 21			1 290	1 290	1 290	1 390	1 468	1 556	1 658 160	352 806	2 010 966	1 793 100	1 893 720	2 007 240
Q3	BOIKEMSETSO P/S	442506184	Primary	FEZILE DABI	Section 21			1 076	1 076	1 076	1 390	1 468	1 556	1 394 960	295 427	1 690 387	1 495 640	1 579 568	1 674 256
Q1	BOIPHHELELO S/S	444611126	Secondary	FEZILE DABI	Section 21	Yes		768	768	768	1 390	1 468	1 556	1 044 904	114 465	1 159 369	1 067 520	1 127 424	1 195 008
Q2	BOITEKO P/S	442506314	Primary	FEZILE DABI	Section 21	Yes		334	334	334	1 390	1 468	1 556	382 956	39 183	422 139	464 260	490 312	519 704
Q1	BOITLAMO S/S	443011180	Secondary	FEZILE DABI	Section 21			611	611	611	1 390	1 468	1 556	785 652	201 267	986 919	849 290	896 948	950 716
Q3	BOITUMELONG P/S	441811159	Primary	FEZILE DABI	Section 21			440	440	440	1 390	1 468	1 556	614 572	133 001	747 573	611 600	645 920	684 640
Q3	BOKANTSHO P/S	443611161	Primary	FEZILE DABI	Section 21	Yes		189	189	189	1 390	1 468	1 556	265 832	28 324	294 156	262 710	277 452	294 084
Q1	BONGANE-LEBOHANG S/S	444510328	Secondary	FEZILE DABI	Section 21			514	514	514	1 390	1 468	1 556	642 208	127 705	769 913	714 460	754 552	799 784
Q2	BOTJHABA-TSATSIP/S	443011027	Primary	FEZILE DABI	Section 21			853	853	853	1 390	1 468	1 556	1 115 968	211 567	1 327 535	1 185 670	1 252 204	1 327 268
Q3	BRENTPARK C/S	442506332	Secondary	FEZILE DABI	Section 21			543	543	543	1 390	1 468	1 556	677 740	128 000	805 740	754 770	797 124	844 908
Q3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	Section 21			737	737	737	1 390	1 468	1 556	1 001 476	199 502	1 200 978	1 024 430	1 081 916	1 146 772
Q1	BURMAH PF/S	442506027	Primary	FEZILE DABI	Section 20			24	24	24	1 390	1 468	1 556	30 490		30 490	33 360	35 232	37 344
Q3	CEDAR S/S	443611168	Secondary	FEZILE DABI	Section 21			1 096	1 096	1 096	1 390	1 468	1 556	1 329 160	148 890	1 478 050	1 523 440	1 608 928	1 705 376
Q1	CHRIS VAN NIEKERK US	444611246	Primary	FEZILE DABI	Section 21			264	264	264	1 390	1 468	1 556	315 840	69 150	384 990	366 960	387 552	410 784
Q4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	Section 21			280	280	280	697	736	780	189 420	36 139	225 559	195 160	206 080	218 480
Q2	DIBASEHOLO P/S	442411185	Primary	FEZILE DABI	Section 21			996	996	996	1 390	1 468	1 556	1 405 468	331 326	1 736 814	1 384 440	1 462 120	1 549 776
Q1	DIPKRAAL IF/S	441811004	Primary	FEZILE DABI	Section 21			52	52	52	1 390	1 468	1 556	75 012	16 184	91 196	72 280	76 336	80 912
Q4	DOE P/S	445802175	Primary	FEZILE DABI	Section 20			111	111	111	697	736	780	33 660		33 660	77 368	81 695	86 580
Q1	DOORNSPRUIT PF/S	442506292	Primary	FEZILE DABI	Section 20		Yes	6	6	6	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	DORRINGTON MATSEPE US	442506215	Primary	FEZILE DABI	Section 21			883	883	883	1 390	1 468	1 556	1 208 088	288 660	1 496 748	1 227 370	1 296 244	1 373 948
Q3	DR REGINALD CINGO CS/S	442506199	Secondary	FEZILE DABI	Section 21			973	973	973	1 390	1 468	1 556	1 275 204	146 243	1 421 447	1 352 470	1 428 364	1 513 988
Q1	DR SELLO PF/S	444306283	Primary	FEZILE DABI	Section 21	Yes		1 107	1 107	1 107	1 390	1 468	1 556	1 402 856	133 397	1 536 253	1 538 730	1 625 076	1 722 492
Q2	EDENVILLE US	442506319	Primary	FEZILE DABI	Section 21			529	529	529	1 390	1 468	1 556	679 056	144 771	823 827	735 310	776 572	823 124
Q1	FALESIZWE S/S	441610084	Secondary	FEZILE DABI	Section 21			1 207	1 207	1 207	1 390	1 468	1 556	1 421 280	149 333	1 570 613	1 677 730	1 771 876	1 878 092
Q5	FONTEINE P/S (SASOL)	443611254	Primary	FEZILE DABI	Section 21			705	705	705	241	254	269	180 720	44 880	225 600	169 905	179 070	189 645
Q1	GERHARDUSDAM PF/S	442701132	Primary	FEZILE DABI	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	GRENELL PF/S	444510008	Primary	FEZILE DABI	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	GROOTRIETVLEI PF/S	442506053	Primary	FEZILE DABI	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	32 900		32 900	32 198	34 000	36 040
Q3	GUGULETHU US	441610028	Primary	FEZILE DABI	Section 21	Yes		452	452	452	1 390	1 468	1 556	606 676	79 980	686 656	628 280	663 536	703 312
Q1	HAMILTONSRUST PF/S	442506251	Primary	FEZILE DABI	Section 20			45	45	45	1 390	1 468	1 556	30 490		30 490	62 551	66 060	70 020
Q5	HEILBRON C/S	441811277	Secondary	FEZILE DABI	Section 21			463	463	463	241	254	269	109 440	22 680	132 120	111 584	117 602	124 547
Q1	HELDERWATER PF/S (FEZILE DABI)	442506258	Primary	FEZILE DABI	Section 20		Yes	5	5	5	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q5	HTS SASOLBURG	443611245	Secondary	FEZILE DABI	Section 21			497	497	497	241	254	269	130 320	34 440	164 760	119 778	126 238	133 694
Q3	IKETSETSENG CS/S	443611134	Secondary	FEZILE DABI	Section 21			2 080	2 080	2 080	1 390	1 468	1 556	2 484 608	263 059	2 747 667	2 891 200	3 053 440	3 236 480
Q2	IPATLELENG P/S	442411169	Primary	FEZILE DABI	Section 21			1 030	1 030	1 030	1 390	1 468	1 556	1 351 532	294 839	1 646 371	1 431 700	1 512 040	1 602 680
Q3	ISAAC MHLAMBI P/S	443611156	Primary	FEZILE DABI	Section 21			1 022	1 022	1 022	1 390	1 468	1 556	1 347 584	277 184	1 624 768	1 420 580	1 500 295	1 590 232
Q2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	Section 21	Yes		895	895	895	1 390	1 468	1 556	1 144 920	108 448	1 253 368	1 244 051	1 313 860	1 392 620
Q2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	Section 21			637	637	637	1 390	1 468	1 556	871 192	196 559	1 067 751	885 430	935 116	991 172
Q1	JONKERSKRAAL PF/S	444306039	Primary	FEZILE DABI	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	36 848		36 848	32 198	34 000	36 040
Q1	JORDAAN PF/S	442506040	Primary	FEZILE DABI	Section 20			32	32	32	1 390	1 468	1 556	56 588		56 588	44 480	46 976	49 792
Q3	JSM SETILOANE S/S	442506339	Secondary	FEZILE DABI	Section 21	Yes		223	223	223	1 390	1 468	1 556	243 460	20 985	264 445	309 970	327 364	346 988

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q3	KAHOBOTJHA-SAKUBUSHA S/S	443611280	Secondary	FEZILE DABI	Section 21			1 282	1 282	1 282	1 390	1 468	1 556	1 594 992	188 174	1 783 166	1 781 980	1 881 976	1 994 792
Q3	KANANELO S/S	442506078	Secondary	FEZILE DABI	Section 21	Yes		1 189	1 189	1 189	1 390	1 468	1 556	1 509 452	164 654	1 674 106	1 652 710	1 745 452	1 850 084
Q3	KATLEHO MPUMELELO S/S	445802172	Secondary	FEZILE DABI	Section 20			863	863	863	1 390	1 468	1 556	886 984		886 984	1 199 570	1 266 884	1 342 828
Q1	KEARABETSWI P/S	441811155	Primary	FEZILE DABI	Section 21			1 123	1 123	1 123	1 390	1 468	1 556	1 468 656	323 381	1 792 037	1 560 970	1 648 564	1 747 388
Q1	KGABARENG S/S	444306340	Secondary	FEZILE DABI	Section 21	Yes		789	789	789	1 390	1 468	1 556	1 033 060	104 486	1 137 546	1 096 710	1 158 252	1 227 684
Q1	KGAISANONG P/F/S	442506011	Primary	FEZILE DABI	Section 20			27	27	27	1 390	1 468	1 556	43 428		43 428	37 530	39 636	42 012
Q1	KGATELOPELE P/F/S	444306150	Primary	FEZILE DABI	Section 20			25	25	25	1 390	1 468	1 556	56 588		56 588	34 751	36 700	38 900
Q1	KGOLAGANO S/S	444306234	Secondary	FEZILE DABI	Section 21			1 109	1 109	1 109	1 390	1 468	1 556	1 427 860	152 863	1 580 723	1 541 510	1 628 012	1 725 604
Q4	KLEINBROEK P/F/S	440506333	Primary	FEZILE DABI	Section 21			96	96	96	703	703	703	71 003	20 387	91 390	67 488	67 488	67 488
Q1	KOEBOERG P/F/S	440506265	Primary	FEZILE DABI	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	47 376		47 376	32 198	34 000	36 040
Q3	KOPANELANG THUTO P/S	445802137	Primary	FEZILE DABI	Section 21	Yes		1 743	1 743	1 743	1 390	1 468	1 556	2 267 468	239 790	2 507 258	2 422 770	2 558 724	2 712 108
Q1	KRAANVOELVLAKTE P/F/S	441811013	Primary	FEZILE DABI	Section 20			262	262	262	1 390	1 468	1 556	402 696		402 696	364 180	384 616	407 672
Q4	KROON P/S	442506328	Primary	FEZILE DABI	Section 21			656	656	656	697	736	780	415 800	83 190	498 990	457 232	482 816	511 680
Q5	KROONHEUWEL P/S	442506326	Primary	FEZILE DABI	Section 21			506	506	506	241	254	269	121 920	31 560	153 480	121 946	128 524	136 114
Q5	KROONSTAD C/S/S	442506318	Secondary	FEZILE DABI	Section 21			692	692	692	241	254	269	164 640	40 440	205 080	166 772	175 758	186 148
Q2	KWAKWATSI S/S	442411129	Secondary	FEZILE DABI	Section 21			667	667	667	1 390	1 468	1 556	842 240	196 854	1 039 094	927 130	979 156	1 037 852
Q2	LE NOTSI S/S	443611141	Secondary	FEZILE DABI	Section 21	Yes		646	646	646	1 390	1 468	1 556	696 164	88 637	784 801	897 940	948 328	1 005 176
Q1	LEEUWPAN P/F/S	444306288	Primary	FEZILE DABI	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q4	LEEUWSPRUIT P/S	443611256	Primary	FEZILE DABI	Section 21			1 021	1 021	1 021	697	736	780	660 660	131 718	792 378	711 637	751 456	796 380
Q2	LEHUTSO P/S	443611175	Primary	FEZILE DABI	Section 21			1 655	1 655	1 655	1 390	1 468	1 556	2 175 348	470 212	2 645 560	2 300 451	2 429 540	2 575 180
Q1	LEONIE P/F/S	443701212	Primary	FEZILE DABI	Section 20			42	42	42	1 390	1 468	1 556	50 008		50 008	65 380	61 656	65 352
Q3	LIKUBU P/S	442506293	Primary	FEZILE DABI	Section 21	Yes		847	847	847	1 390	1 468	1 556	1 080 436	129 727	1 210 163	1 177 330	1 243 396	1 317 932
Q1	LISTER SKOSANA P/S (BOPA-SETJHABA P/S)	443011164	Primary	FEZILE DABI	Section 21	Yes		1 034	1 034	1 034	1 390	1 468	1 556	1 364 692	158 049	1 522 741	1 437 260	1 517 912	1 600 904
Q1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	Section 21	Yes		271	271	271	1 390	1 468	1 556	352 688	39 036	391 724	376 690	397 828	421 676
Q4	LUMERE P/S	443611259	Primary	FEZILE DABI	Section 21			519	519	519	697	736	780	325 380	63 720	389 100	361 743	381 984	404 820
Q1	LYSBETH P/F/S	444206157	Primary	FEZILE DABI	Section 20		Yes	7	7	7	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	Section 21	Yes		1 101	1 101	1 101	1 390	1 468	1 556	1 369 956	151 006	1 520 962	1 530 390	1 616 268	1 713 156
Q1	MAKAWAANSBANK P/F/S	442701043	Primary	FEZILE DABI	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	MAKGETHA P/F/S	442506049	Primary	FEZILE DABI	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	MALAKABENG I/S	443611045	Primary	FEZILE DABI	Section 21			815	815	815	1 390	1 468	1 556	1 129 128	294 546	1 423 674	1 132 851	1 196 420	1 268 140
Q3	MAOKENG P/S	442506238	Primary	FEZILE DABI	Section 21			1 215	1 215	1 215	1 390	1 468	1 556	1 594 992	358 103	1 953 095	1 688 851	1 783 620	1 890 540
Q1	MARSALA P/F/S	441610278	Primary	FEZILE DABI	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	MATLWANGTLWANG S/S	442510187	Secondary	FEZILE DABI	Section 21			1 209	1 209	1 209	1 390	1 468	1 556	677 740		812 213	1 680 510	1 774 812	1 881 204
Q3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	Section 21			877	877	877	1 390	1 468	1 556	1 185 716	276 301	1 462 017	1 219 030	1 287 436	1 364 612
Q2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	Section 21			671	671	671	1 390	1 468	1 556	805 392	178 904	984 296	932 690	985 028	1 044 076
Q2	METSIMATLE S/S	441811178	Secondary	FEZILE DABI	Section 21			436	436	436	1 390	1 468	1 556	532 980	120 937	653 917	606 040	640 048	678 416
Q2	MFUNDO THUTO S/S	441610200	Secondary	FEZILE DABI	Section 21			1 036	1 036	1 036	1 390	1 468	1 556	1 448 916	129 915	1 578 831	1 440 040	1 520 848	1 612 016
Q2	MOEPENG I/S	442506077	Primary	FEZILE DABI	Section 21	Yes		637	637	637	1 390	1 468	1 556	817 236	93 627	910 863	885 430	935 116	991 172
Q1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	Section 21	Yes		815	815	815	1 390	1 468	1 556	1 097 544	114 612	1 212 156	1 132 851	1 196 420	1 268 140
Q2	MOKWALLO P/S	444611187	Primary	FEZILE DABI	Section 21			918	918	918	1 390	1 468	1 556	1 288 364	272 476	1 560 840	1 276 020	1 347 624	1 428 408
Q3	MOTSWELA S/S	442506203	Secondary	FEZILE DABI	Section 21			786	786	786	1 390	1 468	1 556	971 208	129 849	1 101 057	1 092 540	1 153 848	1 223 016
Q1	NAMPO AS/S	440506229	Secondary	FEZILE DABI	Section 21			721	721	721	1 390	1 468	1 556	900 144	209 801	1 109 945	1 002 190	1 058 428	1 121 876
Q3	NELSON MANDELA P/S (CREDO P/S)	443611174	Primary	FEZILE DABI	Section 21			1 627	1 627	1 627	1 390	1 468	1 556	2 116 128	404 006	2 520 134	2 261 530	2 388 436	2 531 612
Q2	NGWATHE S/S	442506241	Secondary	FEZILE DABI	Section 21	Yes		418	418	418	1 390	1 468	1 556	560 616	56 499	617 115	581 020	613 624	650 408
Q3	NKGOPOLENG S/S	443611068	Secondary	FEZILE DABI	Section 21			1 505	1 505	1 505	1 390	1 468	1 556	1 859 508	224 513	2 084 021	2 091 951	2 209 340	2 341 780
Q1	NOKANAPEDI P/F/S	442506045	Primary	FEZILE DABI	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	NOMSA S/S	443611181	Secondary	FEZILE DABI	Section 21			1 010	1 010	1 010	1 390	1 468	1 556	1 372 588	133 149	1 505 737	1 403 900	1 482 880	1 571 560
Q4	NOORD/NORTH P/S	443611257	Primary	FEZILE DABI	Section 21			666	666	666	697	736	780	434 940	85 845	520 785	464 202	490 176	519 480
Q1	NOORDSKOOL P/F/S	442506154	Primary	FEZILE DABI	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	NTHA I/S	442506030	Primary	FEZILE DABI	Section 21	Yes		473	473	473	1 390	1 468	1 556	630 364	75 282	705 646	657 470	694 364	735 988
Q2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	Section 21			1 032	1 032	1 032	1 390	1 468	1 556	1 367 324	299 842	1 667 166	1 434 480	1 514 976	1 605 792
Q1	NTSOANATSATSI P/S	444306095	Primary	FEZILE DABI	Section 21			971	971	971	1 390	1 468	1 556	1 337 056	323 087	1 660 143	1 349 690	1 425 428	1 510 876
Q1	NTSWANATSATSI P/S	444510327	Primary	FEZILE DABI	Section 21	Yes		714	714	714	1 390	1 468	1 556	987 000	110 064	1 097 064	992 460	1 048 152	1 110 984
Q1	NTUTUBOLLE P/F/S	442506161	Primary	FEZILE DABI	Section 20		Yes	5	5	5	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q2	TJHABA TSOHLE P/S	443611275	Primary	FEZILE DABI	Section 21			1 032	1 032	1 032	1 390	1 468	1 556	1 363 376	291 015	1 654 391	1 434 480	1 514 976	1 605 792
Q3	TSATSIS US	443611223	Primary	FEZILE DABI	Section 20			445	445	445	1 390	1 468	1 556	651 420		651 420	618 551	653 260	692 420
Q2	TSEBO-ULWAZI S/S	441610358	Secondary	FEZILE DABI	Section 21	Yes		502	502	502	1 390	1 468	1 556	668 528	98 470	766 998	697 780	736 936	781 112
Q2	TSHEDISO XOLANI P/S	441610246	Primary	FEZILE DABI	Section 21			1 104	1 104	1 104	1 390	1 468	1 556	1 410 752	304 255	1 715 007	1 534 560	1 620 672	1 717 824
Q1	TUMELWANO PF/S	444510195	Primary	FEZILE DABI	Section 20	Yes		21	21	21	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	TWEELING C/S	441610264	Secondary	FEZILE DABI	Section 21			515	515	515	1 390	1 468	1 556	689 584	158 601	848 185	715 851	756 020	801 340
Q1	UNTZEN IF/S	444510257	Primary	FEZILE DABI	Section 20			145	145	145	1 390	1 468	1 556	198 716		198 716	201 551	212 860	225 620
Q1	UPLANDS PF/S	442506066	Primary	FEZILE DABI	Section 20	Yes		9	9	9	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q5	VAALPARK ARTICON S/S	443611244	Secondary	FEZILE DABI	Section 21			665	665	665	241	254	269	148 080	31 680	179 760	160 266	168 910	178 886
Q5	VAALPARK P/S	443611260	Primary	FEZILE DABI	Section 21			941	941	941	241	254	269	216 480	50 220	266 700	226 782	239 014	253 129
Q1	VIERFONTEIN PF/S	444306239	Primary	FEZILE DABI	Section 20			32	32	32	1 390	1 468	1 556	43 428		43 428	44 480	46 976	49 792
Q4	VILLIERS C/S	441610265	Secondary	FEZILE DABI	Section 21			202	202	202	697	736	780	106 920	29 648	136 568	140 794	148 672	157 560
Q4	VOORWAARTS US	442506329	Primary	FEZILE DABI	Section 21			728	728	728	697	736	780	454 740	106 348	561 088	507 416	535 808	567 840
Q2	VREDEFORT P/S	444611263	Primary	FEZILE DABI	Section 21	Yes		822	822	822	1 390	1 468	1 556	1 002 792	85 115	1 087 907	1 142 580	1 206 696	1 279 032
Q1	WEVELD AS/S	443011203	Secondary	FEZILE DABI	Section 21			525	525	525	1 390	1 468	1 556	696 164	157 130	853 294	729 751	770 700	816 900
Q5	WILGERIVIER C/S	441610266	Secondary	FEZILE DABI	Section 21			560	560	560	241	254	269	129 120	32 220	161 340	134 960	142 240	150 640
Q1	WONDERKOP PF/S	442506261	Primary	FEZILE DABI	Section 20	Yes		12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	WONDERKRING PF/S	444306167	Primary	FEZILE DABI	Section 20	Yes		16	16	16	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	YAKHISISWE S/S	443011173	Secondary	FEZILE DABI	Section 21			642	642	642	1 390	1 468	1 556	898 828	206 564	1 105 392	892 380	942 456	998 952
Q2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	Section 21			1 120	1 120	1 120	1 390	1 468	1 556	1 463 392	349 569	1 812 961	1 556 800	1 644 160	1 742 720
Q1	ADAMSONSVLEIF/S	444412060	Primary	LEJWELEPUTSWA	Section 20			41	41	41	1 390	1 468	1 556	50 008		50 008	56 990	60 188	63 796
Q3	ADELAIDE TAMBO	445802163	Secondary	LEJWELEPUTSWA	Section 20			1 000	1 000	1 000	1 390	1 468	1 556				1 390 000	1 468 000	1 556 000
Q2	AKADEMIA S/S	440704214	Secondary	LEJWELEPUTSWA	Section 21			579	579	579	1 390	1 468	1 556	756 700	165 368	922 068	804 810	849 972	900 924
Q4	ALLANRIDGE P/S	442908301	Primary	LEJWELEPUTSWA	Section 21			250	250	250	697	736	780	153 780	32 893	186 673	174 251	184 000	195 000
Q2	ARAMELA C/S	440404129	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 353	1 353	1 353	1 390	1 468	1 556	1 730 540	179 916	1 910 456	1 880 670	1 986 204	2 105 268
Q5	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	Section 21			1 075	1 075	1 075	241	254	269	258 480	64 380	322 860	259 076	273 051	289 176
Q3	BAHALE S/S	441912034	Secondary	LEJWELEPUTSWA	Section 21	Yes		798	798	798	1 390	1 468	1 556	1 096 228	149 098	1 245 326	1 109 220	1 171 464	1 241 688
Q4	BEDELIA P/S	444712090	Primary	LEJWELEPUTSWA	Section 21			780	780	780	697	736	780	482 460	103 840	586 300	543 660	574 080	608 400
Q3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	Section 21	Yes		812	812	812	1 390	1 468	1 556	1 121 232	131 341	1 252 573	1 128 680	1 192 016	1 263 472
Q3	BOFIHLA US	444712022	Primary	LEJWELEPUTSWA	Section 21	Yes		367	367	367	1 390	1 468	1 556	318 472	35 073	353 545	510 130	538 756	571 052
Q2	BOIKUTLO P/S	440506217	Primary	LEJWELEPUTSWA	Section 21	Yes		867	867	867	1 390	1 468	1 556	1 083 068	112 704	1 195 772	1 205 130	1 272 756	1 349 052
Q2	BOITEKONG P/S	444412066	Primary	LEJWELEPUTSWA	Section 21	Yes		999	999	999	1 390	1 468	1 556	1 351 532	148 657	1 500 189	1 388 610	1 466 532	1 554 444
Q2	BOLIBA P/S	444008291	Primary	LEJWELEPUTSWA	Section 21			962	962	962	1 390	1 468	1 556	1 297 576	279 832	1 577 408	1 337 180	1 412 216	1 496 872
Q1	BOPAPADI PF/S	442008094	Primary	LEJWELEPUTSWA	Section 20	Yes		12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	BOSHOF C/S	440404216	Secondary	LEJWELEPUTSWA	Section 21			794	794	794	1 390	1 468	1 556	1 094 912	265 414	1 360 326	1 103 660	1 165 592	1 235 464
Q2	BOSHOF US	440404238	Primary	LEJWELEPUTSWA	Section 21	Yes		375	375	375	1 390	1 468	1 556	480 340	53 565	533 905	521 251	550 500	583 500
Q2	BOTHAVILLE P/S	440506240	Primary	LEJWELEPUTSWA	Section 21			994	994	994	1 390	1 468	1 556	1 273 888	286 599	1 560 487	1 381 660	1 459 192	1 546 664
Q5	BOTHAVILLE S/S	440506317	Secondary	LEJWELEPUTSWA	Section 21			296	296	296	241	254	269	68 880	19 020	87 900	71 336	75 184	79 624
Q1	BOVAAL US	440506235	Primary	LEJWELEPUTSWA	Section 21	Yes		315	315	315	1 390	1 468	1 556	401 380	50 922	452 302	437 851	462 420	490 140
Q5	BRANDWAG P/S (LEJWELEPUTSWA)	442908302	Primary	LEJWELEPUTSWA	Section 21			791	791	791	241	254	269	178 560	38 220	216 780	190 631	200 914	212 780
Q2	BRONVILLE P/S	444712105	Primary	LEJWELEPUTSWA	Section 21	Yes		1 314	1 314	1 314	1 390	1 468	1 556	1 702 904	179 768	1 882 672	1 826 460	1 928 952	2 044 584
Q5	BULTFONTEIN C/S	440808296	Secondary	LEJWELEPUTSWA	Section 21			350	350	350	241	254	269	78 000	19 500	97 500	84 351	88 900	94 151
Q2	CONCORDIA S/S	444008294	Secondary	LEJWELEPUTSWA	Section 21			795	795	795	1 390	1 468	1 556	1 002 792	236 872	1 239 664	1 105 051	1 167 060	1 237 020
Q5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	Section 21			909	909	909	241	254	269	204 720	43 380	248 100	219 070	230 886	244 521
Q3	DALUVUYO P/S	444712045	Primary	LEJWELEPUTSWA	Section 21			730	730	730	1 390	1 468	1 556	1 002 792	220 099	1 222 891	1 014 700	1 071 640	1 135 880
Q4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTSWA	Section 21			24	24	24	697	736	780	15 840	6 343	22 183	16 728	17 664	18 720
Q1	DIEKETSENG P/S	444412122	Primary	LEJWELEPUTSWA	Section 21			987	987	987	1 390	1 468	1 556	1 339 688	291 602	1 631 290	1 371 930	1 448 916	1 535 772
Q1	DIKWAI P/S	442908246	Primary	LEJWELEPUTSWA	Section 21			1 023	1 023	1 023	1 390	1 468	1 556	1 318 632	248 642	1 567 274	1 421 970	1 501 764	1 591 788
Q1	DIKGOMONG PF/S	441912017	Primary	LEJWELEPUTSWA	Section 20	Yes		16	16	16	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	DIPHETOTO S/S	440506232	Secondary	LEJWELEPUTSWA	Section 21	Yes		773	773	773	1 390	1 468	1 556	1 029 112	105 660	1 134 772	1 074 470	1 134 764	1 202 788
Q3	DIRISANANG US	444712014	Primary	LEJWELEPUTSWA	Section 21			181	181	181	1 390	1 468	1 556	238 196	59 439	297 635	251 590	265 708	281 636
Q2	DR MG MNGOMA	444712109	Primary	LEJWELEPUTSWA	Section 21	Yes		1 556	1 556	1 556	1 390	1 468	1 556	1 901 620	214 548	2 116 168	2 162 840	2 284 208	2 421 136
Q5	EBEN DONGES P/S	440506324	Primary	LEJWELEPUTSWA	Section 21			271	271	271	697	736	780	65 040	15 840	80 880	188 888	199 456	211 380

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1 ECCO P/S		444206228	Primary	LEJWELEPUTSWA	Section 21	Yes		818	818	818	1 390	1 468	1 556	1 035 692	123 857	1 159 549	1 137 020	1 200 824	1 272 808
Q3 ELDORET S/S		442908251	Secondary	LEJWELEPUTSWA	Section 21			333	333	333	1 390	1 468	1 556	427 700	106 814	534 514	462 870	488 844	518 148
Q3 EMBONISWENI U/S		444712042	Primary	LEJWELEPUTSWA	Section 21			735	735	735	1 390	1 468	1 556	940 940	192 146	1 133 086	1 021 651	1 078 980	1 143 660
Q1 EXCELSIOR PF/S		440808262	Primary	LEJWELEPUTSWA	Section 20		Yes	8	8	8	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3 GM POLORI		445802164	Primary	LEJWELEPUTSWA	Section 20			1 009	1 009	1 009	1 390	1 468	1 556	1 088 332		1 088 332	1 402 510	1 481 212	1 570 004
Q2 GOLDEN PARK P/S		444712106	Primary	LEJWELEPUTSWA	Section 21	Yes		1 099	1 099	1 099	1 390	1 468	1 556	1 512 084	176 540	1 688 624	1 527 610	1 613 332	1 710 044
Q5 GOUDVELD S/S		444712076	Secondary	LEJWELEPUTSWA	Section 21			808	808	808	241	254	269	194 640	51 540	246 180	194 728	205 232	217 352
Q1 GRASLAAGTE PF/S		440404196	Primary	LEJWELEPUTSWA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1 HAMSVERWACHT PF/S		441912006	Primary	LEJWELEPUTSWA	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3 HANI PARK P/S		445802144	Primary	LEJWELEPUTSWA	Section 21	Yes		1 576	1 576	1 576	1 390	1 468	1 556	1 868 720	178 889	2 047 609	2 190 640	2 313 568	2 452 256
Q1 HANOVER CF/S		440808282	Secondary	LEJWELEPUTSWA	Section 21	Yes		439	439	439	1 390	1 468	1 556	560 616	59 434	620 050	610 210	644 452	683 084
Q5 HARMONIE P/S		444412093	Primary	LEJWELEPUTSWA	Section 21			1 117	1 117	1 117	241	254	269	245 040	56 100	301 140	269 198	283 718	300 474
Q5 HARMONIE S/S		444412077	Secondary	LEJWELEPUTSWA	Section 21			860	860	860	415	415	415	363 125	94 101	457 226	356 900	356 900	356 900
Q2 HARMONY P/S		444412071	Primary	LEJWELEPUTSWA	Section 21			232	232	232	1 390	1 468	1 556	394 800	58 458	453 258	322 480	340 576	360 992
Q1 HARTBEESDRAAI PF/S		440808009	Primary	LEJWELEPUTSWA	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	43 428		43 428	32 198	34 000	36 040
Q5 HENNENMAN P/S		441912094	Primary	LEJWELEPUTSWA	Section 21			350	350	350	241	254	269	88 560	20 640	109 200	84 351	88 900	94 151
Q5 HENNENMAN S/S		441912078	Secondary	LEJWELEPUTSWA	Section 21			226	226	226	241	254	269	53 760	15 240	69 000	54 466	57 404	60 794
Q5 HENTIE CILLIERS H/S		444412079	Secondary	LEJWELEPUTSWA	Section 21			629	629	629	241	254	269	156 960	36 480	193 440	151 590	159 766	169 201
Q1 HLABOLOHA P/S		440506218	Primary	LEJWELEPUTSWA	Section 21			1 078	1 078	1 078	1 390	1 468	1 556	1 426 544	336 917	1 763 461	1 498 420	1 582 504	1 677 368
Q3 HLOLOHELO U/S		444712011	Primary	LEJWELEPUTSWA	Section 21	Yes		173	173	173	1 390	1 468	1 556	238 196	25 387	263 583	240 470	253 964	269 188
Q5 HOOPSTAD C/S		442008297	Secondary	LEJWELEPUTSWA	Section 21			285	285	285	241	254	269	69 120	18 180	87 300	68 686	72 390	76 666
Q1 HOU AAN IF/S		444008045	Primary	LEJWELEPUTSWA	Section 21			31	31	31	1 390	1 468	1 556	48 692	15 007	63 699	43 090	45 508	48 236
Q5 HTS WELKOM		444712082	Secondary	LEJWELEPUTSWA	Section 21			729	729	729	241	254	269	169 920	43 320	213 240	175 690	185 166	196 101
Q4 HUMANSVLAKTE PF/S		440506325	Primary	LEJWELEPUTSWA	Section 21			107	107	107	703	703	703	79 439	19 157	98 596	75 221	75 221	75 221
Q3 ICOSENG P/S		442908255	Primary	LEJWELEPUTSWA	Section 21			835	835	835	1 390	1 468	1 556	1 121 232	228 926	1 350 158	1 160 651	1 225 780	1 299 260
Q3 IKAHENG P/S		444412051	Primary	LEJWELEPUTSWA	Section 21			649	649	649	1 390	1 468	1 556	859 348	196 266	1 055 614	902 110	952 732	1 009 844
Q1 IKEMSETSENG P/S		440506166	Primary	LEJWELEPUTSWA	Section 21			953	953	953	1 390	1 468	1 556	1 356 796	286 305	1 643 101	1 324 670	1 399 004	1 482 868
Q2 IKEMSETSENG (MINE) P/S		444712065	Primary	LEJWELEPUTSWA	Section 21	Yes		135	135	135	1 390	1 468	1 556	153 972	15 849	169 821	187 651	198 180	210 060
Q1 IKGWANTLELLE P/S		440808227	Primary	LEJWELEPUTSWA	Section 21			1 214	1 214	1 214	1 390	1 468	1 556	1 602 888	356 925	1 959 813	1 687 460	1 782 152	1 888 984
Q2 INPOCUKO P/S		442908017	Primary	LEJWELEPUTSWA	Section 21			860	860	860	1 390	1 468	1 556	1 062 012	201 561	1 263 573	1 195 400	1 262 480	1 338 160
Q1 IPHATELENG S/S		444908323	Secondary	LEJWELEPUTSWA	Section 21			470	470	470	1 390	1 468	1 556	734 328	140 947	875 275	653 300	689 960	731 320
Q2 IPOPENG S/S		445008310	Secondary	LEJWELEPUTSWA	Section 21			479	479	479	1 390	1 468	1 556	532 980	90 041	623 021	665 810	703 172	745 324
Q1 ITHABELENG S/S		444908152	Secondary	LEJWELEPUTSWA	Section 21			1 031	1 031	1 031	1 390	1 468	1 556	1 358 112	176 550	1 534 662	1 433 090	1 513 508	1 604 236
Q1 ITOKISETSENG CF/S		444908008	Secondary	LEJWELEPUTSWA	Section 21			307	307	307	1 390	1 468	1 556	417 172	95 631	512 803	426 730	450 676	477 692
Q1 ITUMELENG P/S		442908220	Primary	LEJWELEPUTSWA	Section 21			871	871	871	1 390	1 468	1 556	1 150 184	225 984	1 376 168	1 210 690	1 278 628	1 355 276
Q2 JC MOTUMI S/S		442908321	Secondary	LEJWELEPUTSWA	Section 21	Yes		693	693	693	1 390	1 468	1 556	1 059 380	97 996	1 157 376	963 270	1 017 324	1 078 308
Q2 KAGISANO C/S		440704040	Secondary	LEJWELEPUTSWA	Section 21	Yes		910	910	910	1 390	1 468	1 556	1 214 668	127 085	1 341 753	1 264 900	1 335 890	1 415 960
Q1 KALKVLAKTE PF/S		444412036	Primary	LEJWELEPUTSWA	Section 20			57	57	57	1 390	1 468	1 556	90 804		90 804	79 230	83 676	88 692
Q2 KATOLOSO P/S		444908190	Primary	LEJWELEPUTSWA	Section 21	Yes		1 054	1 054	1 054	1 390	1 468	1 556	1 429 176	152 033	1 581 209	1 465 060	1 547 272	1 640 024
Q1 KEGOMODITSEWE P/S		440404128	Primary	LEJWELEPUTSWA	Section 21	Yes		1 555	1 555	1 555	1 390	1 468	1 556	2 122 708	224 527	2 347 235	2 161 451	2 282 740	2 419 580
Q1 KGAUHELO P/S		444206242	Primary	LEJWELEPUTSWA	Section 21	Yes		845	845	845	1 390	1 468	1 556	1 133 076	126 646	1 259 722	1 174 551	1 240 460	1 314 820
Q1 KGHOLOLOSEGO S/S		440404264	Secondary	LEJWELEPUTSWA	Section 21	Yes		452	452	452	1 390	1 468	1 556	544 824	63 983	608 807	628 280	663 536	703 312
Q3 KHELENG S/S		441912110	Secondary	LEJWELEPUTSWA	Section 21			1 045	1 045	1 045	1 390	1 468	1 556	1 267 308	145 213	1 412 521	1 452 551	1 534 060	1 626 020
Q2 KHOTSO P/S		444008050	Primary	LEJWELEPUTSWA	Section 21			1 028	1 028	1 028	1 390	1 468	1 556	1 347 584	252 467	1 600 051	1 428 920	1 509 104	1 599 568
Q2 KHOTSONG P/S		442908154	Primary	LEJWELEPUTSWA	Section 21			922	922	922	1 390	1 468	1 556	1 260 728	215 071	1 475 799	1 281 580	1 353 496	1 434 632
Q5 KOPPIE ALLEEN P/S		444712100	Primary	LEJWELEPUTSWA	Section 21			683	683	683	241	254	269	155 760	33 120	188 880	164 603	173 482	183 727
Q1 KUTLOANONG S/S		442908307	Secondary	LEJWELEPUTSWA	Section 21			1 030	1 030	1 030	1 390	1 468	1 556	1 314 684	170 224	1 484 908	1 431 700	1 512 040	1 602 680
Q3 KWEETSA P/S		441912053	Primary	LEJWELEPUTSWA	Section 21			832	832	832	1 390	1 468	1 556	1 098 860	237 754	1 336 614	1 156 480	1 221 376	1 294 592
Q1 LA RIVIERA PF/S		440808137	Primary	LEJWELEPUTSWA	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3 LA WESI S/S		442908319	Secondary	LEJWELEPUTSWA	Section 21			625	625	625	1 390	1 468	1 556	913 304	208 624	1 121 928	868 751	917 500	972 500
Q5 LAKEVIEW P/S		444412089	Primary	LEJWELEPUTSWA	Section 21			536	536	536	241	254	269	127 200	30 840	158 040	129 176	136 144	144 184
Q3 LEBOGANG S/S		444712002	Secondary	LEJWELEPUTSWA	Section 21	Yes		896	896	896	1 390	1 468	1 556	1 296 260	173 752	1 470 012	1 245 440	1 315 328	1 394 176
Q1 LEBONENG PF/S		444008195	Primary	LEJWELEPUTSWA	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2 LEHAKWE P/S		444712049	Primary	LEJWELEPUTSWA	Section 21	Yes		863	863	863	1 390	1 468	1 556	1 104 124	125 471	1 229 595	1 199 570	1 266 684	1 342 828

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								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q3 LEKGARIETSE S/S		444712127	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 046	1 046	1 046	1 390	1 468	1 556	1 455 496	149 244	1 604 740	1 453 940	1 535 528	1 627 576
Q2 LEMOTSO P/S		444712125	Primary	LEJWELEPUTSWA	Section 21			1 643	1 643	1 643	1 390	1 468	1 556	2 250 360	360 751	2 611 111	2 283 770	2 411 924	2 556 508
Q2 LENAKENG T/S		444712029	Secondary	LEJWELEPUTSWA	Section 21			555	555	555	1 390	1 468	1 556	796 180	205 975	1 002 155	771 451	814 740	863 580
Q3 LENYORA U/S		444712021	Primary	LEJWELEPUTSWA	Section 21			399	399	399	1 390	1 468	1 556	490 868	111 522	602 390	554 610	585 732	620 844
Q3 LEPHOLA S/S		444712040	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 323	1 323	1 323	1 390	1 468	1 556	1 566 040	185 786	1 751 826	1 838 970	1 942 164	2 058 588
Q3 LESEDIENG T/S		444712044	Secondary	LEJWELEPUTSWA	Section 21			1 180	1 180	1 180	1 390	1 468	1 556	1 537 088	164 338	1 701 426	1 640 200	1 732 240	1 836 080
Q1 LETHOLA P/F/S		442008056	Primary	LEJWELEPUTSWA	Section 20			47	47	47	1 390	1 468	1 556	34 216		34 216	65 330	68 996	73 132
Q1 LETLOTLO NALEDI P/S		440506070	Primary	LEJWELEPUTSWA	Section 21			1 277	1 277	1 277	1 390	1 468	1 556	1 641 052	400 180	2 041 232	1 775 030	1 874 636	1 987 012
Q2 LETSETE S/S		444712114	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 135	1 135	1 135	1 390	1 468	1 556	1 389 696	171 845	1 561 541	1 577 651	1 666 180	1 766 060
Q1 LETSIBOLO P/S		444908257	Primary	LEJWELEPUTSWA	Section 21			1 142	1 142	1 142	1 390	1 468	1 556	1 573 936	352 219	1 926 155	1 587 380	1 676 456	1 776 952
Q2 LOBONENG P/S		444008256	Primary	LEJWELEPUTSWA	Section 21			682	682	682	1 390	1 468	1 556	906 724	217 451	1 124 175	947 980	1 001 176	1 061 192
Q4 LOSKUIL P/F/S		440506327	Primary	LEJWELEPUTSWA	Section 21			64	64	64	703	703	703	42 883	7 557	50 440	44 992	44 992	44 992
Q1 MAGAKAJANE P/S		440808253	Primary	LEJWELEPUTSWA	Section 21	Yes		1 105	1 105	1 105	1 390	1 468	1 556	1 388 380	148 804	1 537 184	1 535 951	1 622 140	1 719 380
Q2 MAKELEKETLA P/S		445008189	Primary	LEJWELEPUTSWA	Section 21			813	813	813	1 390	1 468	1 556	1 097 544	201 856	1 299 400	1 130 070	1 193 484	1 265 028
Q3 MALEBALEBA P/S		442908245	Primary	LEJWELEPUTSWA	Section 21			1 164	1 164	1 164	1 390	1 468	1 556	1 541 036	296 604	1 837 640	1 617 960	1 708 752	1 811 184
Q3 MALEBOBO P/S		441212123	Primary	LEJWELEPUTSWA	Section 20			1 000	1 000	1 000	1 390	1 468	1 556				1 390 000	1 468 000	1 556 000
Q1 MAMELLANG-THUTO S/S		440506227	Secondary	LEJWELEPUTSWA	Section 21			1 267	1 267	1 267	1 390	1 468	1 556	1 560 776	164 780	1 725 556	1 761 130	1 859 956	1 971 452
Q2 MAMELO S/S		444412025	Secondary	LEJWELEPUTSWA	Section 21			1 369	1 369	1 369	1 390	1 468	1 556	1 816 080	199 501	2 015 581	1 902 910	2 009 692	2 130 164
Q1 MAPULE P/F/S		444008085	Primary	LEJWELEPUTSWA	Section 20		Yes	6	6	6	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1 MAREMATLOU S/S		444412119	Secondary	LEJWELEPUTSWA	Section 21			1 394	1 394	1 394	1 390	1 468	1 556	1 587 096	197 883	1 784 979	1 937 660	2 046 392	2 169 064
Q1 MAROBE P/S		442908022	Primary	LEJWELEPUTSWA	Section 21			873	873	873	1 390	1 468	1 556	1 147 552	252 173	1 399 725	1 213 470	1 281 564	1 358 388
Q1 MATIMA-LENYORA P/S		440808250	Primary	LEJWELEPUTSWA	Section 21	Yes		885	885	885	1 390	1 468	1 556	1 154 132	134 569	1 288 701	1 230 151	1 299 180	1 377 060
Q1 MATSERIPE S/S		444206211	Secondary	LEJWELEPUTSWA	Section 21	Yes		650	650	650	1 390	1 468	1 556	947 520	115 493	1 063 013	903 500	954 200	1 011 400
Q1 MATSHEDISO U/S		440704105	Primary	LEJWELEPUTSWA	Section 21	Yes		820	820	820	1 390	1 468	1 556	931 728	114 172	1 045 900	1 139 800	1 203 760	1 275 920
Q2 MELODING S/S		444412113	Secondary	LEJWELEPUTSWA	Section 21			804	804	804	1 390	1 468	1 556	1 113 336	223 336	1 336 672	1 117 560	1 180 272	1 251 024
Q1 MIDDELPAN P/F/S (WESSELSBRON)		444908281	Primary	LEJWELEPUTSWA	Section 20			29	29	29	1 390	1 468	1 556	53 956		53 956	40 310	42 572	45 124
Q1 MMABANA P/S		444908317	Primary	LEJWELEPUTSWA	Section 21	Yes		1 189	1 189	1 189	1 390	1 468	1 556	1 512 084	156 583	1 668 667	1 652 710	1 745 452	1 850 084
Q2 MMANTSHEBO P/S		444712050	Primary	LEJWELEPUTSWA	Section 21	Yes		1 043	1 043	1 043	1 390	1 468	1 556	1 279 152	142 934	1 422 086	1 449 770	1 531 124	1 622 908
Q1 MOHOBO P/S		442908098	Primary	LEJWELEPUTSWA	Section 21			679	679	679	1 390	1 468	1 556	927 780	189 792	1 117 572	943 810	996 772	1 056 524
Q3 MOJAHU P/S		444712023	Primary	LEJWELEPUTSWA	Section 21	Yes		489	489	489	1 390	1 468	1 556	593 516	60 021	653 537	679 710	717 852	760 884
Q2 MOKGWABONG P/S		440704025	Primary	LEJWELEPUTSWA	Section 21	Yes		1 117	1 117	1 117	1 390	1 468	1 556	1 422 596	143 521	1 566 117	1 552 630	1 639 756	1 738 052
Q1 MONAMODI P/S		440704112	Primary	LEJWELEPUTSWA	Section 21	Yes		1 032	1 032	1 032	1 390	1 468	1 556	1 444 968	150 713	1 595 681	1 434 460	1 514 976	1 605 792
Q1 MONYAKENG S/S		444908243	Secondary	LEJWELEPUTSWA	Section 21	Yes		986	986	986	1 390	1 468	1 556	1 222 564	113 878	1 336 442	1 370 540	1 447 448	1 534 216
Q2 MOPHATE S/S		440506102	Secondary	LEJWELEPUTSWA	Section 21			1 298	1 298	1 298	1 390	1 468	1 556	1 684 480	183 171	1 867 651	1 804 220	1 905 464	2 019 688
Q3 MOREMAPHOFU U/S		444712039	Primary	LEJWELEPUTSWA	Section 21			957	957	957	1 390	1 468	1 556	1 206 772	266 885	1 473 657	1 330 230	1 404 876	1 489 092
Q3 MOSALA S/S		442908234	Secondary	LEJWELEPUTSWA	Section 21			964	964	964	1 390	1 468	1 556	1 219 932	134 766	1 354 698	1 339 960	1 415 152	1 499 984
Q3 MOSO P/S		441912024	Primary	LEJWELEPUTSWA	Section 21			902	902	902	1 390	1 468	1 556	1 234 408	273 652	1 508 060	1 253 780	1 324 136	1 403 512
Q1 NALEDI-YA-BOTJABELA S/S		445008150	Secondary	LEJWELEPUTSWA	Section 21			623	623	623	1 390	1 468	1 556	940 940	306 020	1 246 960	865 970	914 564	969 388
Q2 NANABOLELA S/S		444712052	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 124	1 124	1 124	1 390	1 468	1 556	1 397 592	175 219	1 572 811	1 562 360	1 650 032	1 748 944
Q5 NAUDEVILLE P/S		444712096	Primary	LEJWELEPUTSWA	Section 21			555	555	555	241	254	269	125 520	28 920	154 440	133 756	140 970	149 296
Q5 NELSDRIF P/S		444908303	Primary	LEJWELEPUTSWA	Section 21			156	156	156	516	516	516	76 884	19 221	96 105	80 496	80 496	80 496
Q1 NIEKERSKUIL P/F/S		442008108	Primary	LEJWELEPUTSWA	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1 NTUTHUZELU P/S		440808325	Primary	LEJWELEPUTSWA	Section 21	Yes		1 305	1 305	1 305	1 390	1 468	1 556	1 621 312	169 937	1 791 249	1 813 951	1 915 740	2 030 580
Q5 ODENSIA P/S		442908304	Primary	LEJWELEPUTSWA	Section 21			497	497	497	241	254	269	117 120	29 760	146 880	119 778	126 238	133 694
Q1 ONS ANKER IF/S		441912030	Primary	LEJWELEPUTSWA	Section 21	Yes		96	96	96	1 390	1 468	1 556	115 808	16 729	132 537	133 440	140 928	149 376
Q1 ONS SIN P/F/S		440808178	Primary	LEJWELEPUTSWA	Section 20			25	25	25	1 390	1 468	1 556	31 584		31 584	34 751	36 700	38 900
Q1 ONS WAARDEER P/F/S		441912027	Primary	LEJWELEPUTSWA	Section 20			24	24	24	1 390	1 468	1 556	30 490		30 490	33 360	35 232	37 344
Q1 ORANJEKUIL P/F/S		442008207	Primary	LEJWELEPUTSWA	Section 21		Yes	16	16	16	Fixed	Fixed	Fixed	35 532		35 532	32 198	34 000	36 040
Q1 OZIEL SELELE C/S/S		440506198	Secondary	LEJWELEPUTSWA	Section 21			897	897	897	1 390	1 468	1 556	1 106 756	196 559	1 303 315	1 246 830	1 316 796	1 395 732
Q2 PABALLONG U/S		444712073	Primary	LEJWELEPUTSWA	Section 20			102	102	102	1 390	1 468	1 556	80 276		80 276	141 780	149 736	158 712
Q1 PAPIESVLEI P/F/S		440704003	Primary	LEJWELEPUTSWA	Section 21			25	25	25	1 390	1 468	1 556	35 532	6 816	42 348	34 751	36 700	38 900
Q1 PHAHAMISANANG P/S		444412118	Primary	LEJWELEPUTSWA	Section 21	Yes		1 231	1 231	1 231	1 390	1 468	1 556	1 497 608	154 526	1 652 136	1 711 090	1 807 108	1 915 436
Q1 PHEHELLO S/S		442908055	Secondary	LEJWELEPUTSWA	Section 21			1 184	1 184	1 184	1 390	1 468	1 556	1 475 236	179 639	1 654 875	1 645 760	1 738 112	1 842 304
Q1 PHOMOLONG P/S		441912069	Primary	LEJWELEPUTSWA	Section 21	Yes		582	582	582	1 390	1 468	1 556	739 592	82 180	821 772	808 980	854 376	905 592

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1	PICCANIN P/F/S	440808081	Primary	LEJWELEPUTSWA	Section 20		Yes	15	15	15	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	POKOLONG U/S	444712012	Primary	LEJWELEPUTSWA	Section 21			160	160	160	1 390	1 468	1 556	200 032	56 013	256 045	222 400	234 880	248 960
Q2	PRESIDENT BRAND P/S (LEJWELEPUTSWA)	444712123	Primary	LEJWELEPUTSWA	Section 21	Yes		28	28	28	1 390	1 468	1 556	39 480	5 137	44 617	38 920	41 104	43 568
Q1	PROSPECT I/F/S	440704100	Primary	LEJWELEPUTSWA	Section 20			54	54	54	1 390	1 468	1 556	72 380		72 380	75 060	79 272	84 024
Q1	RABONIE P/F/S	442008071	Primary	LEJWELEPUTSWA	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	RAINBOW S/S	440808312	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 249	1 249	1 249	1 390	1 468	1 556	1 717 380	212 641	1 930 021	1 736 110	1 833 532	1 943 444
Q1	RAPPARDSVLAKTE P/F/S	444908236	Primary	LEJWELEPUTSWA	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	REARABETSWA S/S	442908180	Secondary	LEJWELEPUTSWA	Section 21			840	840	840	1 390	1 468	1 556	1 059 380	268 062	1 327 442	1 167 600	1 233 120	1 307 040
Q3	REATLEHLE S/S	444412047	Secondary	LEJWELEPUTSWA	Section 21			738	738	738	1 390	1 468	1 556	901 460	144 771	1 046 231	1 025 820	1 083 384	1 148 328
Q2	REFIHLTSE C/S	440704141	Secondary	LEJWELEPUTSWA	Section 21			463	463	463	1 390	1 468	1 556	594 832	130 058	724 890	643 570	679 684	720 428
Q3	REIKETSEDITSE U/S	441912121	Primary	LEJWELEPUTSWA	Section 21			895	895	895	1 390	1 468	1 556	1 196 244	261 001	1 457 245	1 244 051	1 313 660	1 392 620
Q4	REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21			895	895	895	697	736	780	592 680	130 833	723 513	623 815	658 720	698 100
Q1	RELEKILE S/S	442008316	Secondary	LEJWELEPUTSWA	Section 21	Yes		822	822	822	1 390	1 468	1 556	1 121 232	107 275	1 228 507	1 142 580	1 206 696	1 279 032
Q1	REPHOLOSITSE S/S	440808153	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 591	1 591	1 591	1 390	1 468	1 556	1 838 452	167 735	2 006 187	2 211 490	2 335 588	2 475 596
Q2	RESEAMOHETSE P/S	444008314	Primary	LEJWELEPUTSWA	Section 21			1 079	1 079	1 079	1 390	1 468	1 556	1 380 484	316 907	1 697 391	1 499 810	1 583 972	1 678 924
Q2	RHEEDERPARK C/S	444712115	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 030	1 030	1 030	1 390	1 468	1 556	1 243 620	122 829	1 366 449	1 431 700	1 512 040	1 602 680
Q5	RIEBEECKSTAD P/S	444712098	Primary	LEJWELEPUTSWA	Section 21			535	535	535	241	254	269	113 280	28 140	141 420	128 935	135 890	143 915
Q5	RIEBEECKSTAD S/S	444712080	Secondary	LEJWELEPUTSWA	Section 21			777	777	777	241	254	269	179 520	40 920	220 440	187 258	197 358	209 013
Q1	SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	Section 21	Yes		654	654	654	1 390	1 468	1 556	898 828	97 002	995 830	909 060	960 072	1 017 624
Q4	SAAIPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	Section 21	Yes		826	826	826	697	736	780	555 720	59 959	615 679	575 722	607 936	644 280
Q4	SAAMWERK P/S	440404258	Primary	LEJWELEPUTSWA	Section 21			58	58	58	697	736	780	50 820	10 473	61 293	40 426	42 688	45 240
Q1	SACSONIA P/F/S	440704011	Primary	LEJWELEPUTSWA	Section 20			41	41	41	1 390	1 468	1 556	42 112		42 112	56 990	60 188	63 796
Q5	SANDVELD C/S	444908298	Secondary	LEJWELEPUTSWA	Section 21			255	255	255	415	415	415	104 165	28 740	132 905	105 825	105 825	105 825
Q1	SARDINIA P/F/S	440808142	Primary	LEJWELEPUTSWA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	SEABO P/S	444712035	Primary	LEJWELEPUTSWA	Section 21	Yes		543	543	543	1 390	1 468	1 556	675 108	63 983	739 091	754 770	797 124	844 908
Q1	SEKA P/F/S	440506133	Primary	LEJWELEPUTSWA	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	SEKGWENG I/F/S	440808012	Primary	LEJWELEPUTSWA	Section 21			267	267	267	1 390	1 468	1 556	361 900	74 740	436 640	371 130	391 956	415 452
Q1	SENZILE C/S	440404259	Secondary	LEJWELEPUTSWA	Section 21			1 232	1 232	1 232	1 390	1 468	1 556	1 655 528	177 727	1 833 255	1 712 480	1 808 576	1 916 992
Q1	SEQHOBONG S/S	442908239	Secondary	LEJWELEPUTSWA	Section 21			673	673	673	1 390	1 468	1 556	961 996	237 165	1 199 161	935 470	987 964	1 047 188
Q1	SEREI P/F/S	440808141	Primary	LEJWELEPUTSWA	Section 20			30	30	30	1 390	1 468	1 556	50 008		50 008	41 700	44 040	46 680
Q2	SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes		1 157	1 157	1 157	1 390	1 468	1 556	1 500 240	170 963	1 671 203	1 608 230	1 698 476	1 800 292
Q5	ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	Section 21			790	790	790	241	254	269	172 800	34 380	207 180	190 390	200 660	212 510
Q5	STAATSPRESIDENT SWART C/S	440704219	Secondary	LEJWELEPUTSWA	Section 21			421	421	421	241	254	269	95 040	25 740	120 780	101 462	106 934	113 249
Q1	STILTE P/F/S	444008079	Primary	LEJWELEPUTSWA	Section 20			68	68	68	1 390	1 468	1 556	97 384		97 384	94 520	99 824	105 808
Q1	SUMMERVILLE P/F/S	440808211	Primary	LEJWELEPUTSWA	Section 21	Yes		177	177	177	1 390	1 468	1 556	228 984		228 984	246 030	259 836	275 412
Q1	SWAELFONTEIN P/F/S	444008016	Primary	LEJWELEPUTSWA	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	TAMWE S/S	444008151	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 344	1 344	1 344	1 390	1 468	1 556	1 679 216	157 170	1 836 386	1 868 160	1 972 992	2 091 264
Q1	TATAISO P/S (LEJWELEPUTSWA)	444908311	Primary	LEJWELEPUTSWA	Section 21			1 474	1 474	1 474	1 390	1 468	1 556	1 830 556	356 337	2 186 893	2 048 860	2 163 832	2 293 544
Q1	TEBELLO P/F/S	440506079	Primary	LEJWELEPUTSWA	Section 20		Yes	6	6	6	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	TETO S/S	444712033	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 336	1 336	1 336	1 390	1 468	1 556	1 637 104	187 107	1 824 211	1 857 040	1 961 248	2 078 816
Q1	THABANG P/F/S (LEJWELEPUTSWA)	442908145	Primary	LEJWELEPUTSWA	Section 20			25	25	25	1 390	1 468	1 556	30 490		30 490	34 751	36 700	38 900
Q3	THABONG P/S	444712062	Primary	LEJWELEPUTSWA	Section 21			590	590	590	1 390	1 468	1 556	797 496	185 083	982 579	820 100	866 120	918 040
Q3	THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes		461	461	461	1 390	1 468	1 556	522 452	68 238	590 690	640 790	676 748	717 316
Q5	THEUNISSEN C/S	444008299	Secondary	LEJWELEPUTSWA	Section 21			303	303	303	241	254	269	78 720	20 160	98 880	73 023	76 962	81 507
Q2	THORISO P/S	442008247	Primary	LEJWELEPUTSWA	Section 21	Yes		939	939	939	1 390	1 468	1 556	1 310 736	178 448	1 489 184	1 305 210	1 378 452	1 461 084
Q3	THOTAGAUTA S/S	444712020	Secondary	LEJWELEPUTSWA	Section 21			955	955	955	1 390	1 468	1 556	1 518 664	205 975	1 724 639	1 327 451	1 401 940	1 485 980
Q2	THUSANONG P/S	442908283	Primary	LEJWELEPUTSWA	Section 21			1 236	1 236	1 236	1 390	1 468	1 556	1 600 256	354 866	1 955 122	1 718 040	1 814 448	1 923 216
Q1	TIDOR P/F/S	444306201	Primary	LEJWELEPUTSWA	Section 20			27	27	27	1 390	1 468	1 556	36 848		36 848	37 530	39 636	42 012
Q1	TIKWANE C/S/S	442008225	Secondary	LEJWELEPUTSWA	Section 21			738	738	738	1 390	1 468	1 556	1 051 484	251 878	1 303 362	1 025 820	1 083 384	1 148 328
Q2	TIKWE P/S	444412057	Primary	LEJWELEPUTSWA	Section 21	Yes		993	993	993	1 390	1 468	1 556	1 325 212	145 642	1 470 854	1 380 270	1 457 724	1 545 108
Q2	TJANTJELLO P/S	440506165	Primary	LEJWELEPUTSWA	Section 21			1 103	1 103	1 103	1 390	1 468	1 556	1 360 744	296 016	1 656 760	1 533 170	1 619 204	1 716 268
Q2	TLAMANANG P/S	442008254	Primary	LEJWELEPUTSWA	Section 21			1 026	1 026	1 026	1 390	1 468	1 556	1 429 176	485 513	1 914 689	1 426 140	1 506 168	1 596 456
Q2	TLONGKANYENG P/S	445008258	Primary	LEJWELEPUTSWA	Section 21	Yes		1 053	1 053	1 053	1 390	1 468	1 556	1 363 376	136 771	1 500 147	1 463 670	1 545 804	1 638 468
Q2	TS MATLALETS P/S	442908038	Primary	LEJWELEPUTSWA	Section 21			254	254	254	1 390	1 468	1 556	301 364	60 027	361 391	353 060	372 872	395 224

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q2	TSAKANI P/S	444712048	Primary	LEJWELEPUTSWA	Section 21			882	882	882	1 390	1 468	1 556	1 130 444	251 878	1 382 322	1 225 980	1 294 776	1 372 392
Q3	TSHEDISEHANG P/S	440506116	Primary	LEJWELEPUTSWA	Section 21	Yes		685	685	685	1 390	1 468	1 556	971 208	120 776	1 091 984	952 151	1 005 580	1 065 860
Q3	TSHEHETSO P/S	440506087	Primary	LEJWELEPUTSWA	Section 20			769	769	769	1 390	1 468	1 556	876 456		876 456	1 068 910	1 128 892	1 196 564
Q3	TSHIRELETSO P/S	442908191	Primary	LEJWELEPUTSWA	Section 21			983	983	983	1 390	1 468	1 556	1 275 204	286 011	1 561 215	1 366 370	1 443 044	1 529 548
Q1	TSHOMARELO P/S	440404130	Primary	LEJWELEPUTSWA	Section 21			1 062	1 062	1 062	1 390	1 468	1 556	1 414 700	272 475	1 687 175	1 476 180	1 559 016	1 652 472
Q3	TSWELOPELE I/S	444712004	Primary	LEJWELEPUTSWA	Section 21	Yes		413	413	413	1 390	1 468	1 556	547 456	56 352	603 808	574 070	606 284	642 628
Q5	UNITAS C/S	444712081	Secondary	LEJWELEPUTSWA	Section 21			1 159	1 159	1 159	697	736	780	241 680	60 420	302 100	807 823	853 024	904 020
Q3	VENTERSBURG I/S	444206334	Primary	LEJWELEPUTSWA	Section 21	Yes		913	913	913	1 390	1 468	1 556	1 047 536	93 773	1 141 309	1 269 070	1 340 284	1 420 628
Q1	VERKEERDEVLEI P/S	440704235	Primary	LEJWELEPUTSWA	Section 21			186	186	186	1 390	1 468	1 556	236 880	45 314	282 194	258 540	273 048	289 416
Q1	VETRIER I/F/S	440808049	Primary	LEJWELEPUTSWA	Section 20			77	77	77	1 390	1 468	1 556	119 756		119 756	107 030	113 036	119 812
Q1	VIERHOEK I/F/S	444008103	Primary	LEJWELEPUTSWA	Section 21	Yes		184	184	184	1 390	1 468	1 556	248 724	27 883	276 607	255 760	270 112	286 304
Q2	VIRGINIA MINE P/S	444412074	Primary	LEJWELEPUTSWA	Section 21			251	251	251	1 390	1 468	1 556	311 892	51 495	363 387	348 890	368 468	390 556
Q4	VIRGINIA SS	445802186	Secondary	LEJWELEPUTSWA	Section 20			350	350	350	697	736	780				243 951	257 600	273 000
Q1	VOLTRUISPAN P/F/S	444908181	Primary	LEJWELEPUTSWA	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q5	WALUIT P/S	445802182	Primary	LEJWELEPUTSWA	Section 21			654	654	654	697	736	780	158 880	21 180	180 060	455 838	481 344	510 120
Q5	WELKOM GIMNASIUM S/S	444712075	Secondary	LEJWELEPUTSWA	Section 21			924	924	924	241	254	269	212 880	53 100	265 980	222 684	234 696	248 556
Q5	WELKOM HIGH S/S	444712083	Secondary	LEJWELEPUTSWA	Section 21			1 259	1 259	1 259	415	415	415	510 450	123 359	633 809	522 486	522 486	522 486
Q5	WELKOM PREPARATORY SCHOOL	444712102	Primary	LEJWELEPUTSWA	Section 21			815	815	815	241	254	269	195 840	48 960	244 740	196 415	207 010	219 235
Q3	WELKOM S/S	444712107	Secondary	LEJWELEPUTSWA	Section 21	Yes		797	797	797	1 390	1 468	1 556	1 064 644	117 107	1 181 751	1 197 830	1 169 996	1 240 132
Q5	WELKOM VOLKSKOOL P/S	444712103	Primary	LEJWELEPUTSWA	Section 21			627	627	627	241	254	269	146 880	36 000	182 880	151 107	159 528	168 664
Q5	WESSEL MAREE S/S	442908295	Secondary	LEJWELEPUTSWA	Section 21			465	465	465	241	254	269	101 040	25 020	126 060	112 066	118 110	125 086
Q2	WESTERN HOLDINGS P/S	444712072	Primary	LEJWELEPUTSWA	Section 20			272	272	272	1 390	1 468	1 556	329 000		329 000	378 080	399 296	423 232
Q1	WILLENDANK P/F/S	444908054	Primary	LEJWELEPUTSWA	Section 21		Yes	9	9	9	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	WINGBURG C/S	445808300	Secondary	LEJWELEPUTSWA	Section 21			948	948	948	1 390	1 468	1 556	1 177 820	246 287	1 424 107	1 317 720	1 391 664	1 475 088
Q1	WINKELPOS P/F/S	440506123	Primary	LEJWELEPUTSWA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	WSM MALOTLE P/S	440704167	Primary	LEJWELEPUTSWA	Section 21	Yes		876	876	876	1 390	1 468	1 556	1 126 496	110 064	1 236 560	1 217 640	1 285 968	1 363 056
Q3	ALBERT MOROKA	443907314	Secondary	MANGAUNG	Section 21			1 036	1 036	1 036	1 390	1 468	1 556	1 463 392	151 391	1 614 783	1 440 040	1 520 848	1 612 016
Q1	AMOHELANG I/S	440602037	Primary	MANGAUNG	Section 21			566	566	566	1 390	1 468	1 556	723 800	148 785	872 585	786 740	830 888	880 696
Q1	ARBEIDSGENOT P/F/S	440303023	Primary	MANGAUNG	Section 21	Yes		897	897	897	1 390	1 468	1 556	1 164 660	113 437	1 278 097	1 246 830	1 316 796	1 395 732
Q3	ATANG P/S	440303248	Primary	MANGAUNG	Section 21	Yes		1 341	1 341	1 341	1 390	1 468	1 556	1 805 552	205 890	2 011 442	1 863 990	1 968 596	2 086 596
Q3	ATLEHANG S/S	440303261	Secondary	MANGAUNG	Section 21			1 177	1 177	1 177	1 390	1 468	1 556	1 550 248	161 837	1 712 085	1 636 030	1 727 836	1 831 412
Q2	BAINSVLEI C/S	440304187	Secondary	MANGAUNG	Section 21			960	960	960	1 390	1 468	1 556	1 247 568	207 741	1 455 309	1 334 400	1 409 280	1 493 760
Q1	BALMACARA I/F/S	444802095	Primary	MANGAUNG	Section 21	Yes		127	127	127	1 390	1 468	1 556	152 656	12 475	165 131	176 530	186 436	197 612
Q3	BATHO P/S	440304165	Primary	MANGAUNG	Section 21	Yes		543	543	543	1 390	1 468	1 556	765 912	167 960	933 872	754 770	797 124	844 908
Q2	BATJHA P/S	440602071	Primary	MANGAUNG	Section 21			811	811	811	1 390	1 468	1 556	1 033 060	226 278	1 259 338	1 127 290	1 190 548	1 261 916
Q5	BLOEMFONTEIN P/S	440304231	Primary	MANGAUNG	Section 21			887	887	887	241	254	269	217 440	53 160	270 600	213 768	225 298	238 603
Q5	BLOEMFONTEIN S/S	440304212	Secondary	MANGAUNG	Section 21			1 005	1 005	1 005	241	254	269	233 040	55 020	288 060	242 205	255 270	270 345
Q5	BLOEMFONTEIN SOUTH HIGH S/S	444802126	Secondary	MANGAUNG	Section 21			725	725	725	241	254	269	169 200	37 200	206 400	174 725	184 151	195 025
Q3	BLOEMFONTEIN-OOS I/S	440303133	Primary	MANGAUNG	Section 21	Yes		888	888	888	1 390	1 468	1 556	1 122 548	162 599	1 285 147	1 234 320	1 303 584	1 381 728
Q3	BOCHABELA P/S	440303135	Primary	MANGAUNG	Section 21			592	592	592	1 390	1 468	1 556	800 128	338 148	1 138 276	822 880	869 056	921 152
Q1	BOLOKEHANG I/S	440602061	Primary	MANGAUNG	Section 21			1 029	1 029	1 029	1 390	1 468	1 556	1 321 264	317 497	1 638 761	1 430 310	1 510 572	1 601 124
Q1	BOTHOBAPELO P/S	440602028	Primary	MANGAUNG	Section 21			231	231	231	1 390	1 468	1 556	302 680	80 625	383 305	321 090	339 108	359 436
Q2	BOTLEHADI P/S	440303146	Primary	MANGAUNG	Section 21			1 484	1 484	1 484	1 390	1 468	1 556	1 839 768	419 012	2 258 780	2 062 670	2 178 512	2 309 104
Q1	BOTSIME I/S	443907246	Primary	MANGAUNG	Section 21			74	74	74	1 390	1 468	1 556	90 804	22 952	113 756	102 860	108 632	115 144
Q5	BRANDWAG P/S (MOTHEO)	440304227	Primary	MANGAUNG	Section 21			1 268	1 268	1 268	241	254	269	299 040	67 980	367 020	305 588	322 072	341 092
Q5	BREBNER P/S	440304257	Primary	MANGAUNG	Section 21			1 150	1 150	1 150	241	254	269	271 680	59 580	331 260	277 151	292 100	309 351
Q5	BREBNER S/S	440304255	Secondary	MANGAUNG	Section 21			1 682	1 682	1 682	241	254	269	388 320	93 960	482 280	405 362	427 228	452 458
Q5	C&N H.MEISIESKOOLO ORANJE	440304207	Secondary	MANGAUNG	Section 21			747	747	747	241	254	269	178 080	45 180	223 260	189 027	189 738	200 943
Q5	C&N P.MEISIESKOOLO ORANJE	440304225	Primary	MANGAUNG	Section 21			584	584	584	241	254	269	141 120	34 200	175 320	140 744	148 336	157 096
Q4	CHRISTIAAN DE WET C/S	441002116	Secondary	MANGAUNG	Section 21			629	629	629	697	736	780	400 620	85 255	485 875	438 413	462 944	490 620
Q3	CHRISTIAN LIPHOKO S/S	443907266	Secondary	MANGAUNG	Section 21	Yes		378	378	378	1 390	1 468	1 556	542 192	82 180	624 372	525 420	554 904	588 168
Q3	COMMTECH C/S	440303102	Secondary	MANGAUNG	Section 21			1 376	1 376	1 376	1 390	1 468	1 556	1 652 896	187 585	1 840 481	1 912 640	2 019 968	2 141 056
Q4	CREDENCE P/S	440304240	Primary	MANGAUNG	Section 21			1 105	1 105	1 105	697	736	780	733 920	169 920	903 840	770 186	813 280	861 900
Q3	DALUXOLO I/S	440303059	Primary	MANGAUNG	Section 21			453	453	453	1 390	1 468	1 556	694 848	169 195	864 043	629 670	665 004	704 868

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q2	DIBENGATSEBO P/S	440602069	Primary	MANGAUNG	Section 21			1 135	1 135	1 135	1 390	1 468	1 556	1 504 188	289 542	1 793 730	1 577 651	1 666 180	1 766 060
Q1	DITHOLWANA P/S	440602042	Primary	MANGAUNG	Section 21			309	309	309	1 390	1 468	1 556	434 280	116 892	551 172	429 510	453 612	480 804
Q1	DITLATSE PF/S	440304145	Primary	MANGAUNG	Section 21			109	109	109	1 390	1 468	1 556	147 392	25 601	172 993	151 510	160 012	169 604
Q1	DR BETHUEL SETAI IF/S	440603139	Primary	MANGAUNG	Section 20			98	98	98	1 390	1 468	1 556	109 228		109 228	136 220	143 864	152 488
Q4	DR BLOK S/S	440304241	Secondary	MANGAUNG	Section 21			1 257	1 257	1 257	697	736	780	781 440	193 520	974 960	876 129	925 152	980 460
Q4	DR CF VISSER P/S	440304229	Primary	MANGAUNG	Section 21			368	368	368	697	736	780	248 820	21 540	270 360	256 496	270 848	287 040
Q5	DR VILJOEN C/S	440303196	Secondary	MANGAUNG	Section 21			1 185	1 185	1 185	330	330	330	367 290	86 625	453 915	391 051	391 051	391 051
Q1	EBENHAESERHOOGTE US	444802119	Primary	MANGAUNG	Section 21	Yes		550	550	550	1 390	1 468	1 556	773 808	85 996	859 804	764 500	807 400	855 800
Q1	EERSTELING PF/S	440304169	Primary	MANGAUNG	Section 20			72	72	72	1 390	1 468	1 556	77 644		77 644	100 080	105 696	112 032
Q3	EMANG P/S	443907272	Primary	MANGAUNG	Section 21			1 351	1 351	1 351	1 390	1 468	1 556	1 809 500	424 603	2 234 103	1 877 890	1 983 268	2 102 156
Q3	ERESKULD I/S	443907216	Primary	MANGAUNG	Section 21	Yes		209	209	209	1 390	1 468	1 556	290 836	41 823	332 659	290 510	306 812	325 204
Q5	EUNICE P/S	440304226	Primary	MANGAUNG	Section 21			757	757	757	241	254	269	181 920	45 660	227 580	182 437	192 278	203 633
Q5	EUNICE S/S	440304210	Secondary	MANGAUNG	Section 21			825	825	825	241	254	269	203 520	51 060	254 580	198 825	209 551	221 925
Q1	FADIMEHANG P/S	440602029	Primary	MANGAUNG	Section 21			604	604	604	1 390	1 468	1 556	784 336	145 948	930 284	839 560	886 672	939 824
Q4	FAUNA P/S	440303203	Primary	MANGAUNG	Section 21			1 104	1 104	1 104	697	736	780	707 520	158 120	865 640	769 488	812 544	861 120
Q1	FENYANG P/S	443907221	Primary	MANGAUNG	Section 20			57	57	57	1 390	1 468	1 556	71 064		71 064	79 230	83 676	88 692
Q5	FICHARDTPARK P/S	440303204	Primary	MANGAUNG	Section 21			960	960	960	241	254	269	232 080	57 180	289 260	231 360	243 840	258 240
Q5	FICHARDTPARK S/S	440303188	Secondary	MANGAUNG	Section 21			893	893	893	241	254	269	204 960	58 920	263 880	215 213	226 822	240 217
Q2	GAMABETWA P/S	443907229	Primary	MANGAUNG	Section 20	Yes		16	16	16	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	GELUKWAARTS IF/S	444802058	Primary	MANGAUNG	Section 21			252	252	252	1 390	1 468	1 556	215 824	41 784	257 608	350 280	369 936	392 112
Q3	GONYANE P/S	440303183	Primary	MANGAUNG	Section 21			989	989	989	1 390	1 468	1 556	1 256 760	261 883	1 518 643	1 374 710	1 451 852	1 538 884
Q3	GORONYANE S/S	443907250	Secondary	MANGAUNG	Section 21			540	540	540	1 390	1 468	1 556	648 788	184 789	833 577	750 600	792 720	840 240
Q3	GRASSLAND P/S	445802138	Primary	MANGAUNG	Section 21	Yes		1 394	1 394	1 394	1 390	1 468	1 556	1 883 195	167 735	2 050 931	1 937 660	2 046 392	2 169 064
Q3	GRASSLAND S/S	445802141	Secondary	MANGAUNG	Section 20			1 180	1 180	1 180	1 390	1 468	1 556				1 640 200	1 732 240	1 836 080
Q5	GREY-KOLLEGE P/S	440304230	Primary	MANGAUNG	Section 21			1 130	1 130	1 130	241	254	269	271 920	63 720	335 640	272 330	287 020	303 970
Q5	GREY-KOLLEGE S/S	440304211	Secondary	MANGAUNG	Section 21			1 240	1 240	1 240	241	254	269	294 240	71 640	365 880	298 840	314 960	333 560
Q4	HEATHERDALE CS/S	440304183	Secondary	MANGAUNG	Section 21			1 265	1 265	1 265	697	736	780	826 980	151 704	978 684	881 705	931 040	986 700
Q4	HEIDE P/S	440304242	Primary	MANGAUNG	Section 21	Yes		1 149	1 149	1 149	697	736	780	755 700	85 698	841 398	800 854	845 664	896 220
Q3	HODISA T/S	440303052	Secondary	MANGAUNG	Section 21			969	969	969	1 390	1 468	1 556	1 264 676	154 629	1 419 305	1 346 910	1 422 492	1 507 764
Q3	HOHLE I/S	440602041	Primary	MANGAUNG	Section 21			1 009	1 009	1 009	1 390	1 468	1 556	1 289 680	325 441	1 615 121	1 402 510	1 481 212	1 570 004
Q5	HTS LOUIS BOTHA	440303194	Secondary	MANGAUNG	Section 21			1 181	1 181	1 181	241	254	269	294 000	79 380	373 380	284 621	299 974	317 690
Q3	IHOBE I/S	440304039	Primary	MANGAUNG	Section 21			702	702	702	1 390	1 468	1 556	1 022 532	457 560	1 480 092	975 780	1 030 536	1 092 312
Q3	IKAELELO S/S (KAGISANONG)	440303032	Secondary	MANGAUNG	Section 21	Yes		937	937	937	1 390	1 468	1 556	1 280 468	162 746	1 443 214	1 302 430	1 375 516	1 457 972
Q5	JIM FOUCHÉ P/S	440303205	Primary	MANGAUNG	Section 21			938	938	938	241	254	269	218 160	48 240	266 400	226 058	238 252	252 322
Q5	JIM FOUCHÉ S/S	440303189	Secondary	MANGAUNG	Section 21			1 047	1 047	1 047	241	254	269	235 200	54 780	289 980	252 327	265 938	281 643
Q3	JOE SOLOMON P/S	440304244	Primary	MANGAUNG	Section 21	Yes		1 392	1 392	1 392	1 390	1 468	1 556	1 813 448	363 816	2 177 264	1 934 680	2 043 456	2 165 952
Q1	KAALSPRUIT PF/S	440303008	Primary	MANGAUNG	Section 20			26	26	26	1 390	1 468	1 556	32 900		32 900	36 140	38 168	40 456
Q3	KAE LANG S/S	440304117	Secondary	MANGAUNG	Section 21			913	913	913	1 390	1 468	1 556	1 356 796	156 246	1 513 042	1 269 070	1 340 284	1 420 628
Q3	KAGISHO CS/S	440303070	Secondary	MANGAUNG	Section 21			1 778	1 778	1 778	1 390	1 468	1 556	2 106 916	282 906	2 389 822	2 471 420	2 610 104	2 766 568
Q3	KAMOHELO P/S	445802143	Primary	MANGAUNG	Section 21	Yes		1 420	1 420	1 420	1 390	1 468	1 556	1 872 668	197 232	2 069 900	1 973 800	2 084 560	2 209 520
Q3	KARABELO P/S (MOTHEO)	440304029	Primary	MANGAUNG	Section 21			939	939	939	1 390	1 468	1 556	1 259 412	491 040	1 750 452	1 305 210	1 378 452	1 461 084
Q2	KATAMELO I/S	440602082	Primary	MANGAUNG	Section 21	Yes		1 088	1 088	1 088	1 390	1 468	1 556	1 331 792	130 754	1 462 546	1 512 320	1 597 184	1 692 928
Q3	KATISO P/S	441002123	Primary	MANGAUNG	Section 21	Yes		796	796	796	1 390	1 468	1 556	1 117 284	123 270	1 240 554	1 106 440	1 168 528	1 238 576
Q2	KEIKELAME US	443907269	Primary	MANGAUNG	Section 20			71	71	71	1 390	1 468	1 556	72 380		72 380	98 690	104 228	110 476
Q3	KGABANE P/S	440303078	Primary	MANGAUNG	Section 21			713	713	713	1 390	1 468	1 556	933 044	208 035	1 141 079	991 070	1 046 684	1 109 428
Q1	KGATO P/S	440303065	Primary	MANGAUNG	Section 21	Yes		1 195	1 195	1 195	1 390	1 468	1 556	1 538 404	296 856	1 835 260	1 661 051	1 754 260	1 859 420
Q2	KGAUHO S/S	440602034	Secondary	MANGAUNG	Section 21			1 184	1 184	1 184	1 390	1 468	1 556	1 504 188	152 840	1 657 028	1 645 760	1 738 112	1 842 304
Q1	KGORATHUTO S/S	440602053	Secondary	MANGAUNG	Section 21	Yes		778	778	778	1 390	1 468	1 556	867 244	126 792	994 036	1 081 420	1 142 104	1 210 568
Q3	KGOTSO TAOLE SS	445802180	Secondary	MANGAUNG	Section 20			550	550	550	1 390	1 468	1 556				764 500	807 400	855 800
Q1	KGOTSOFOAL IF/S	440303124	Primary	MANGAUNG	Section 21	Yes		269	269	269	1 390	1 468	1 556	294 784		294 784	373 910	394 892	418 564
Q3	KHAKHAU US	440304272	Primary	MANGAUNG	Section 20			144	144	144	1 390	1 468	1 556	223 720		223 720	200 160	211 392	224 064
Q2	KHOTATHATO US	440602120	Primary	MANGAUNG	Section 21	Yes		658	658	658	1 390	1 468	1 556	847 504	111 383	958 887	914 620	965 944	1 023 848
Q3	KHUNE P/S	443907256	Primary	MANGAUNG	Section 21	Yes		148	148	148	1 390	1 468	1 556	200 032		200 032	205 720	217 264	230 288
Q1	KOBUE P/S	443907244	Primary	MANGAUNG	Section 21			337	337	337	1 390	1 468	1 556	455 336	102 694	558 030	468 430	494 716	524 372

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								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q3	KOOT NIEMANN I/S	440303206	Primary	MANGAUNG	Section 21			1 136	1 136	1 136	1 390	1 468	1 556	1 531 824	328 972	1 860 796	1 579 040	1 667 648	1 767 616
Q3	KOPANONG S/S	440303251	Secondary	MANGAUNG	Section 21	Yes		1 702	1 702	1 702	1 390	1 468	1 556	2 138 500	192 536	2 331 036	2 365 780	2 498 536	2 648 312
Q1	KOREA I/F/S	444802016	Primary	MANGAUNG	Section 21			152	152	152	1 390	1 468	1 556	201 348	43 255	244 603	211 280	223 136	236 512
Q5	KRUITBERG P/S	440304233	Primary	MANGAUNG	Section 21			1 346	1 346	1 346	241	254	269	312 960	70 860	383 820	324 386	341 884	362 074
Q1	LEA MANOR I/F/S	441002091	Primary	MANGAUNG	Section 20			81	81	81	1 390	1 468	1 556	132 916		132 916	112 590	118 908	126 036
Q1	LEBELO I/S	440602045	Primary	MANGAUNG	Section 21			668	668	668	1 390	1 468	1 556	947 520	215 391	1 162 911	928 520	980 624	1 039 408
Q2	LEFIKENG S/S	440602046	Secondary	MANGAUNG	Section 21			1 284	1 284	1 284	1 390	1 468	1 556	1 797 656	165 957	1 963 613	1 784 760	1 884 912	1 997 904
Q3	LEGAE I/S	440304162	Primary	MANGAUNG	Section 21	Yes		1 029	1 029	1 029	1 390	1 468	1 556	1 394 960	95 975	1 490 935	1 430 310	1 510 572	1 601 124
Q3	LEKHULONG S/S	440304087	Secondary	MANGAUNG	Section 21			975	975	975	1 390	1 468	1 556	1 305 472	123 438	1 428 910	1 355 251	1 431 300	1 517 100
Q2	LENYORA LA THUTO CS/S	440602122	Secondary	MANGAUNG	Section 21			1 164	1 164	1 164	1 390	1 468	1 556	1 600 256	190 969	1 791 225	1 617 960	1 708 752	1 811 184
Q1	LERATONG S/S	440602072	Secondary	MANGAUNG	Section 21			1 157	1 157	1 157	1 390	1 468	1 556	1 444 968	174 196	1 619 164	1 608 230	1 698 476	1 800 292
Q3	LEREKO S/S	440303011	Secondary	MANGAUNG	Section 21			1 108	1 108	1 108	1 390	1 468	1 556	1 362 060	35 165	1 397 225	1 540 120	1 626 544	1 724 048
Q1	LEROLE I/S	440602027	Primary	MANGAUNG	Section 21			308	308	308	1 390	1 468	1 556	432 964	109 461	542 425	428 120	452 144	479 248
Q3	LESEDI P/S	440303009	Primary	MANGAUNG	Section 21	Yes		700	700	700	1 390	1 468	1 556	921 200	95 681	1 016 881	973 000	1 027 600	1 089 200
Q5	LOURIER PARK I/S	440303257	Primary	MANGAUNG	Section 21	Yes		540	540	540	241	254	269	122 640	17 190	139 830	130 140	137 160	145 260
Q4	LOUW WEPENER C/S	444802117	Secondary	MANGAUNG	Section 21			514	514	514	697	736	780	304 260	65 933	370 193	358 258	378 304	400 920
Q2	MABELA I/S	440602084	Primary	MANGAUNG	Section 21	Yes		827	827	827	1 390	1 468	1 556	1 051 484	298 665	1 350 149	1 149 530	1 214 036	1 286 812
Q3	MABEOANA I/S	440304192	Primary	MANGAUNG	Section 21	Yes		771	771	771	1 390	1 468	1 556	905 408	134 423	1 039 831	1 071 690	1 131 828	1 199 676
Q3	MABOLELA P/S	440303028	Primary	MANGAUNG	Section 21			491	491	491	1 390	1 468	1 556	638 260	228 222	866 482	682 490	720 788	763 996
Q3	MABOLOKA P/S	440303132	Primary	MANGAUNG	Section 21	Yes		754	754	754	1 390	1 468	1 556	955 416	111 237	1 066 653	1 048 060	1 106 872	1 173 224
Q1	MAHLOHONOLO I/S	440602052	Primary	MANGAUNG	Section 21			377	377	377	1 390	1 468	1 556	480 340	154 776	635 116	524 030	553 436	586 612
Q1	MARGULO I/S	440602080	Primary	MANGAUNG	Section 21			776	776	776	1 390	1 468	1 556	942 256	201 267	1 143 523	1 078 640	1 139 168	1 207 456
Q3	MANGAUNG P/S	440304164	Primary	MANGAUNG	Section 21	Yes		748	748	748	1 390	1 468	1 556	964 628	105 806	1 070 434	1 039 720	1 098 064	1 163 808
Q3	MARANG I/S	440303136	Primary	MANGAUNG	Section 21	Yes		627	627	627	1 390	1 468	1 556	797 496	123 857	921 353	871 530	920 436	975 612
Q2	MASERONA I/S	443907228	Primary	MANGAUNG	Section 21	Yes		278	278	278	1 390	1 468	1 556	347 424	30 671	378 095	386 420	408 104	432 568
Q1	MATELENA P/S	443907219	Primary	MANGAUNG	Section 20			40	40	40	1 390	1 468	1 556	34 216		34 216	55 600	58 720	62 240
Q3	MATLA P/S	445802133	Primary	MANGAUNG	Section 21	Yes		1 824	1 824	1 824	1 390	1 468	1 556	2 262 204	246 686	2 508 890	2 535 360	2 677 632	2 838 144
Q1	MATSIITSELELE P/S	443907245	Primary	MANGAUNG	Section 20	Yes		21	21	21	Fixed	Fixed	Fixed	32 900		32 900	32 198	34 000	36 040
Q3	METSIMAPHODI S/S	441002074	Secondary	MANGAUNG	Section 21			1 031	1 031	1 031	1 390	1 468	1 556	1 334 424	132 153	1 466 577	1 433 090	1 513 508	1 604 236
Q2	MMAFANE P/S	443907260	Primary	MANGAUNG	Section 20	Yes		19	19	19	Fixed	Fixed	Fixed	34 216		34 216	32 198	34 000	36 040
Q2	MMULAKGORO I/S	440602087	Primary	MANGAUNG	Section 21			1 157	1 157	1 157	1 390	1 468	1 556	1 418 648	314 259	1 732 907	1 608 230	1 698 476	1 800 292
Q1	MMUSAPELO I/S	440602055	Primary	MANGAUNG	Section 21			418	418	418	1 390	1 468	1 556	573 776	178 610	752 386	581 020	613 624	650 408
Q1	MODISAOTSILE P/S	443907255	Primary	MANGAUNG	Section 20			42	42	42	1 390	1 468	1 556	46 060		46 060	58 380	61 656	65 352
Q1	MODUTUNG I/S	443907233	Primary	MANGAUNG	Section 20			82	82	82	1 390	1 468	1 556	100 016		100 016	113 980	120 376	127 592
Q3	MOEMEDI S/S	440304045	Secondary	MANGAUNG	Section 21			974	974	974	1 390	1 468	1 556	1 229 144	136 532	1 365 676	1 353 860	1 429 832	1 515 544
Q1	MOIPOLAI P/S	443907311	Primary	MANGAUNG	Section 21			41	41	41	1 390	1 468	1 556	44 744	9 710	54 454	56 990	60 188	63 796
Q3	MOIPONE P/S	443907268	Primary	MANGAUNG	Section 21	Yes		965	965	965	1 390	1 468	1 556	1 297 576	137 504	1 435 080	1 341 351	1 416 620	1 501 540
Q3	MOKAE P/S	443907258	Primary	MANGAUNG	Section 21	Yes		195	195	195	1 390	1 468	1 556	246 092	46 872	292 964	271 051	286 260	303 420
Q2	MOKITLANE P/S	443907306	Primary	MANGAUNG	Section 21			833	833	833	1 390	1 468	1 556	1 023 848	170 665	1 194 513	1 157 870	1 222 844	1 296 148
Q1	MOKOTO P/S	443907231	Primary	MANGAUNG	Section 20			32	32	32	1 390	1 468	1 556	59 220		59 220	44 488	46 976	49 792
Q2	MOKWENA P/S	443907232	Primary	MANGAUNG	Section 21			441	441	441	1 390	1 468	1 556	596 148	133 590	729 738	612 990	647 388	686 196
Q1	MOLACOAENG P/S	443907224	Primary	MANGAUNG	Section 21	Yes		12	12	12	Fixed	Fixed	Fixed	32 900	6 816	39 716	32 198	34 000	36 040
Q2	MONOKOTSWAI I/S	440602089	Primary	MANGAUNG	Section 21			1 217	1 217	1 217	1 390	1 468	1 556	1 573 936	337 505	1 911 441	1 691 630	1 786 556	1 893 652
Q3	MONYATSI P/S	440304030	Primary	MANGAUNG	Section 21			414	414	414	1 390	1 468	1 556	563 248	241 614	804 862	575 460	607 752	644 184
Q3	MORAFE P/S	440304166	Primary	MANGAUNG	Section 20			233	233	233	1 390	1 468	1 556	300 048		300 048	323 870	342 044	362 548
Q1	MORAGO P/S	443907222	Primary	MANGAUNG	Section 20			46	46	46	1 390	1 468	1 556	61 852		61 852	63 940	67 528	71 576
Q1	MOROKA S/S	443907241	Secondary	MANGAUNG	Section 21			1 082	1 082	1 082	1 390	1 468	1 556	1 362 060	140 358	1 502 418	1 503 980	1 588 376	1 683 592
Q3	MOTHUSI P/S	440304061	Primary	MANGAUNG	Section 21	Yes		380	380	380	1 390	1 468	1 556	535 612	27 878	563 490	528 200	557 840	591 280
Q1	MOTIYANE P/S	443907257	Primary	MANGAUNG	Section 21		Yes	20	20	20	Fixed	Fixed	Fixed	30 490	6 816	37 306	32 198	34 000	36 040
Q3	MOTLATLA I/S	443907218	Primary	MANGAUNG	Section 21	Yes		198	198	198	1 390	1 468	1 556	257 936	35 220	293 156	275 220	290 664	308 088
Q1	MOTSEKUWA P/S	444802109	Primary	MANGAUNG	Section 21	Yes		190	190	190	1 390	1 468	1 556	248 724	30 084	278 808	264 100	278 920	295 640
Q2	MOTSHUM P/S	443907265	Primary	MANGAUNG	Section 20			38	38	38	1 390	1 468	1 556	51 324		51 324	52 820	55 784	59 128
Q3	MOUTLOATSI I/S	443907278	Primary	MANGAUNG	Section 21	Yes		104	104	104	1 390	1 468	1 556	135 548	29 497	165 045	144 560	152 672	161 824
Q2	MPATLENG S/S	440602121	Secondary	MANGAUNG	Section 21			1 367	1 367	1 367	1 390	1 468	1 556	1 680 532	112 550	1 793 082	1 900 130	2 006 756	2 127 052

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Q1	MPOLOKENG P/S	440602050	Primary	MANGAUNG	Section 21			764	764	764	1 390	1 468	1 556	955 416	208 027	1 163 443	1 061 960	1 121 552	1 188 784
Q3	NAMANYANE P/S	443907251	Primary	MANGAUNG	Section 21	Yes		295	295	295	1 390	1 468	1 556	386 904	41 321	428 225	410 051	433 060	459 020
Q5	NAVALSIG CS/S	440304208	Secondary	MANGAUNG	Section 21			1 324	1 324	1 324	330	330	330	429 990	89 760	519 750	436 920	436 920	436 920
Q1	NGAKANTSISPOORT PF/S	443907239	Primary	MANGAUNG	Section 21			57	57	57	1 390	1 468	1 556	84 224	18 539	102 763	79 230	83 676	88 692
Q1	NIEKERKSVLEI PF/S	441002097	Primary	MANGAUNG	Section 20			29	29	29	1 390	1 468	1 556	30 490		30 490	40 310	42 572	45 124
Q3	NGODISE P/S	441002098	Primary	MANGAUNG	Section 21	Yes		939	939	939	1 390	1 468	1 556	1 200 192	124 297	1 324 489	1 305 210	1 378 452	1 461 084
Q2	NKGOTHAISENG I/S	440602093	Primary	MANGAUNG	Section 21			684	684	684	1 390	1 468	1 556	889 616	181 258	1 070 874	950 760	1 004 112	1 064 304
Q2	NKHABELE P/S	443907235	Primary	MANGAUNG	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	34 216		34 216	32 198	34 000	36 040
Q3	NOZALA I/S	440304008	Primary	MANGAUNG	Section 21			623	623	623	1 390	1 468	1 556	901 460	373 302	1 274 762	865 970	914 564	969 388
Q1	NTATELENG I/S	440602068	Primary	MANGAUNG	Section 21			373	373	373	1 390	1 468	1 556	482 972	121 433	604 405	518 470	547 564	580 388
Q2	NTEBALENG I/S	440602078	Primary	MANGAUNG	Section 21			1 130	1 130	1 130	1 390	1 468	1 556	1 427 860	324 852	1 752 712	1 570 700	1 658 840	1 758 280
Q2	NTEBOHENG P/S	440602094	Primary	MANGAUNG	Section 21			1 065	1 065	1 065	1 390	1 468	1 556	1 366 008	315 436	1 681 444	1 480 351	1 563 420	1 657 140
Q2	NTEDISENG I/S	440602066	Primary	MANGAUNG	Section 21			1 112	1 112	1 112	1 390	1 468	1 556	1 325 212	294 250	1 619 462	1 545 680	1 632 416	1 730 272
Q3	NTEMOSENG S/S	440602060	Secondary	MANGAUNG	Section 21	Yes		1 273	1 273	1 273	1 390	1 468	1 556	1 671 320	113 585	1 784 905	1 769 470	1 868 764	1 980 788
Q1	NTHABELENG P/S	440602043	Primary	MANGAUNG	Section 21	Yes		138	138	138	1 390	1 468	1 556	189 504	24 213	213 717	191 820	202 584	214 728
Q2	NTHAPELLENG I/S	440602085	Primary	MANGAUNG	Section 21			749	749	749	1 390	1 468	1 556	940 940	293 662	1 234 602	1 041 110	1 099 592	1 165 444
Q2	NTUMDISENG S/S	440602090	Secondary	MANGAUNG	Section 21	Yes		741	741	741	1 390	1 468	1 556	1 088 332	141 027	1 229 359	1 029 990	1 087 788	1 152 996
Q3	NZAME P/S	440303103	Primary	MANGAUNG	Section 21	Yes		1 373	1 373	1 373	1 390	1 468	1 556	1 879 248	108 118	1 987 366	1 908 470	2 015 564	2 136 388
Q3	OLYMPIA P/S	440304248	Primary	MANGAUNG	Section 21			1 401	1 401	1 401	1 390	1 468	1 556	1 789 760	402 241	2 192 001	1 947 390	2 056 668	2 179 956
Q5	ONZE RUST P/S	440303212	Primary	MANGAUNG	Section 21			908	908	908	241	254	269	202 080	47 760	249 840	218 828	230 632	244 252
Q3	PELONOMI HOSPITAL P/S	442607346	Primary	MANGAUNG	Section 20			40	40	40	1 390	1 468	1 556	64 484		64 484	55 600	58 720	62 240
Q4	PETUNIA S/S	440304250	Secondary	MANGAUNG	Section 21	Yes		1 371	1 371	1 371	697	736	780	895 620	98 309	993 929	955 588	1 009 056	1 069 380
Q3	PHAHAMISANG P/S	440304163	Primary	MANGAUNG	Section 21	Yes		497	497	497	1 390	1 468	1 556	681 688	68 238	749 926	690 830	729 596	773 332
Q2	PHALLANG I/S	440602036	Primary	MANGAUNG	Section 21			506	506	506	1 390	1 468	1 556	632 996	168 018	801 014	703 340	742 808	787 336
Q1	PHANO I/S	440602044	Primary	MANGAUNG	Section 21			343	343	343	1 390	1 468	1 556	426 384	123 292	549 676	476 770	503 524	533 708
Q3	PHETOGANE S/S	443907267	Secondary	MANGAUNG	Section 21			722	722	722	1 390	1 468	1 556	926 464	211 271	1 137 735	1 003 580	1 059 896	1 123 432
Q1	PHUTHANANG P/S	440303250	Primary	MANGAUNG	Section 20			146	146	146	1 390	1 468	1 556	168 448		168 448	202 940	214 328	227 176
Q3	POLOKEHONG P/S	440303233	Primary	MANGAUNG	Section 21	Yes		1 014	1 014	1 014	1 390	1 468	1 556	1 456 812	167 295	1 624 107	1 409 460	1 488 552	1 577 784
Q2	PONTSHENG P/S	440602070	Primary	MANGAUNG	Section 21			983	983	983	1 390	1 468	1 556	1 275 204	233 929	1 509 133	1 366 370	1 443 044	1 529 548
Q2	POONYANE P/S	443907238	Primary	MANGAUNG	Section 20			81	81	81	1 390	1 468	1 556	125 020		125 020	112 590	118 908	126 036
Q1	POPANO S/S	440602047	Secondary	MANGAUNG	Section 21			732	732	732	1 390	1 468	1 556	922 516	126 527	1 049 043	1 017 480	1 074 576	1 138 992
Q5	PRESIDENT BRAND P/S (MOTHEO)	440303209	Primary	MANGAUNG	Section 21			586	586	586	241	254	269	146 160	35 520	181 680	141 226	148 844	157 634
Q5	PRESIDENT STEYI C/S	440304218	Secondary	MANGAUNG	Section 21			357	357	357	330	330	330	123 420	32 753	156 173	117 810	117 810	117 810
Q1	QIBING S/S	444802025	Secondary	MANGAUNG	Section 21			712	712	712	1 390	1 468	1 556	925 148	190 674	1 115 822	989 680	1 045 216	1 107 872
Q1	RAMAHUTSHE P/S	443907240	Primary	MANGAUNG	Section 20			49	49	49	1 390	1 468	1 556	60 536		60 536	68 110	71 932	76 244
Q2	RAMOSHOANE P/S	443907261	Primary	MANGAUNG	Section 20			50	50	50	1 390	1 468	1 556	60 536		60 536	69 500	73 400	77 800
Q1	RANKWE I/S	440602030	Primary	MANGAUNG	Section 21	Yes		242	242	242	1 390	1 468	1 556	317 156	63 103	380 259	336 380	355 256	376 552
Q1	RAOHANG I/S	440602051	Primary	MANGAUNG	Section 21			390	390	390	1 390	1 468	1 556	502 712	179 787	682 499	542 100	572 520	606 840
Q3	RATAU P/S	443907236	Primary	MANGAUNG	Section 21	Yes		838	838	838	1 390	1 468	1 556	1 062 012	97 296	1 159 308	1 164 820	1 230 184	1 303 928
Q1	REAMOHETSE S/S	440602059	Secondary	MANGAUNG	Section 21			760	760	760	1 390	1 468	1 556	1 027 796	302 783	1 330 579	1 056 400	1 115 680	1 182 560
Q2	RENTSENG P/S	440602079	Primary	MANGAUNG	Section 21			623	623	623	1 390	1 468	1 556	846 188	163 603	1 009 791	865 970	914 564	969 388
Q3	REFENTSE P/S	443907326	Primary	MANGAUNG	Section 21	Yes		973	973	973	1 390	1 468	1 556	1 309 420	142 054	1 451 474	1 352 470	1 428 364	1 513 988
Q2	REFIHULE I/S	440602033	Primary	MANGAUNG	Section 21			261	261	261	1 390	1 468	1 556	381 640	124 469	506 109	362 790	383 148	406 116
Q2	REKOGONNE P/S	440303259	Primary	MANGAUNG	Section 21	Yes		1 116	1 116	1 116	1 390	1 468	1 556	1 438 388	158 490	1 596 878	1 551 240	1 638 288	1 736 496
Q2	RELEBELETSE P/S	440303159	Primary	MANGAUNG	Section 21			1 399	1 399	1 399	1 390	1 468	1 556	1 773 968	397 826	2 171 794	1 944 610	2 053 732	2 176 844
Q1	RETSAMALE P/S	440602067	Primary	MANGAUNG	Section 21			586	586	586	1 390	1 468	1 556	797 496	196 559	994 055	814 540	860 248	911 816
Q1	ROOIBULT P/S	443907237	Primary	MANGAUNG	Section 21			79	79	79	1 390	1 468	1 556	100 016	22 363	122 379	109 810	115 972	122 924
Q5	ROSEVIEW P/S	440303214	Primary	MANGAUNG	Section 21			1 296	1 296	1 296	330	330	330	404 580	94 133	498 713	427 680	427 680	427 680
Q3	RT MOKGOPA S/S	443907305	Secondary	MANGAUNG	Section 21			939	939	939	1 390	1 468	1 556	1 369 428	170 812	1 530 240	1 305 210	1 378 452	1 461 084
Q3	RUTANANG I/S	440304028	Primary	MANGAUNG	Section 21	Yes		649	649	649	1 390	1 468	1 556	883 036	192 510	1 075 546	902 110	952 732	1 009 844
Q5	SAND DU PLESSIS P/S	440303211	Primary	MANGAUNG	Section 21			450	450	450	241	254	269	112 080	24 120	136 200	108 451	114 300	121 051
Q5	SAND DU PLESSIS S/S	440303192	Secondary	MANGAUNG	Section 21			579	579	579	241	254	269	135 120	33 180	168 300	139 539	147 066	155 752
Q2	SANKATANE I/S	440602031	Primary	MANGAUNG	Section 21			342	342	342	1 390	1 468	1 556	440 860	111 522	552 382	475 380	502 056	532 152
Q1	SEBABATSO P/S	440602088	Primary	MANGAUNG	Section 21	Yes		1 053	1 053	1 053	1 390	1 468	1 556	1 343 636	147 777	1 491 413	1 463 670	1 545 804	1 638 468

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1 SEDITI S/S		443907254	Secondary	MANGAUNG	Section 21	Yes		474	474	474	1 390	1 468	1 556	629 048	79 539	708 587	658 860	685 832	737 544
Q2 SEEMAHLE S/S		440602075	Secondary	MANGAUNG	Section 21			1 543	1 543	1 543	1 390	1 468	1 556	1 993 740	200 090	2 193 830	2 144 770	2 265 124	2 400 908
Q3 SEHUNEL S/S		440304021	Secondary	MANGAUNG	Section 21			1 512	1 512	1 512	1 390	1 468	1 556	2 101 652	220 394	2 322 046	2 101 680	2 219 616	2 352 672
Q1 SEIPHOMO P/S		443907252	Primary	MANGAUNG	Section 21			805	805	805	1 390	1 468	1 556	1 004 108	200 384	1 204 492	1 118 951	1 181 740	1 252 580
Q2 SEITHATI U/S		440602092	Primary	MANGAUNG	Section 21			452	452	452	1 390	1 468	1 556	573 776	146 831	720 607	628 280	663 536	703 312
Q3 SELOSESHA P/S		443907248	Primary	MANGAUNG	Section 21			191	191	191	1 390	1 468	1 556	271 096	56 791	327 887	265 490	280 388	297 196
Q1 SEMAJAN I/S		440303040	Primary	MANGAUNG	Section 21	Yes		286	286	286	1 390	1 468	1 556	381 640	38 888	420 528	397 540	419 848	445 016
Q2 SEMOMOTELA P/S		440602081	Primary	MANGAUNG	Section 21	Yes		409	409	409	1 390	1 468	1 556	561 932	84 235	646 167	568 510	600 412	636 404
Q1 SENAKANGWEDI S/S		440602076	Secondary	MANGAUNG	Section 21			1 019	1 019	1 019	1 390	1 468	1 556	1 289 680	127 263	1 416 943	1 416 410	1 495 892	1 585 564
Q5 SENTRAAL P/S		440304234	Primary	MANGAUNG	Section 21			1 019	1 019	1 019	241	254	269	255 360	63 960	319 320	245 580	258 826	274 111
Q5 SENTRAAL S/S		440304213	Secondary	MANGAUNG	Section 21			844	844	844	241	254	269	269 040	55 080	264 120	203 404	214 376	227 036
Q2 SEROKI P/S		440602077	Primary	MANGAUNG	Section 21	Yes		746	746	746	1 390	1 468	1 556	1 013 320	103 459	1 116 779	1 036 940	1 095 128	1 160 776
Q2 SEROPE P/S		443907220	Primary	MANGAUNG	Section 20			48	48	48	1 390	1 468	1 556	61 852		61 852	66 720	70 464	74 688
Q2 SETJHABA-SE-MAKETSE C/S		440602083	Secondary	MANGAUNG	Section 21			1 666	1 666	1 666	1 390	1 468	1 556	2 160 872	243 198	2 404 070	2 315 740	2 445 688	2 592 296
Q1 SETLOGELO P/S		443907242	Primary	MANGAUNG	Section 20			66	66	66	1 390	1 468	1 556	85 540		85 540	91 740	96 888	102 696
Q1 SONSKYN P/S		440303145	Primary	MANGAUNG	Section 20			34	34	34	1 390	1 468	1 556	42 112		42 112	47 260	49 912	52 904
Q5 ST ANDREWS C/S		440304221	Secondary	MANGAUNG	Section 21			670	670	670	241	254	269	156 000	38 280	194 280	161 470	170 180	180 230
Q3 ST AUGUSTINES P/S		443907217	Primary	MANGAUNG	Section 21			419	419	419	1 390	1 468	1 556	518 504	117 995	636 499	582 410	615 092	651 964
Q4 ST BERNARDS S/S		440303187	Secondary	MANGAUNG	Section 21			756	756	756	697	736	780	495 000	96 614	591 614	526 932	556 416	589 680
Q4 ST MARY'S P/S		440303131	Primary	MANGAUNG	Section 21	Yes		1 342	1 342	1 342	697	736	780	844 140	85 034	929 174	935 374	987 712	1 046 760
Q5 ST MICHAEL'S C/S		440304222	Secondary	MANGAUNG	Section 21			637	637	637	241	254	269	150 000	34 980	184 980	153 517	161 798	171 354
Q3 ST PAUL'S P/S		443907243	Primary	MANGAUNG	Section 21			736	736	736	1 390	1 468	1 556	980 420	225 984	1 206 404	1 023 040	1 080 448	1 145 216
Q2 STRYDOM S/S		443907271	Secondary	MANGAUNG	Section 21	Yes		859	859	859	1 390	1 468	1 556	1 113 336	127 233	1 240 569	1 194 019	1 261 012	1 336 604
Q1 TALA P/S		443907225	Primary	MANGAUNG	Section 20			53	53	53	1 390	1 468	1 556	67 116		67 116	73 670	77 804	82 468
Q1 TAWANA P/S		443907215	Primary	MANGAUNG	Section 21	Yes		589	589	589	1 390	1 468	1 556	722 484	85 409	807 893	818 710	864 652	916 484
Q3 TEBELELO P/S		440303063	Primary	MANGAUNG	Section 21	Yes		707	707	707	1 390	1 468	1 556	1 010 688	211 203	1 221 891	982 730	1 037 876	1 100 092
Q2 THABO P/S		440602048	Primary	MANGAUNG	Section 21			1 208	1 208	1 208	1 390	1 468	1 556	1 552 880	354 866	1 907 746	1 679 120	1 773 344	1 879 648
Q1 THAPELONG S/S		444802125	Secondary	MANGAUNG	Section 21			229	229	229	1 390	1 468	1 556	323 736	70 031	393 767	318 310	336 172	356 324
Q1 THARI YA TSHEPE U/S		440602062	Primary	MANGAUNG	Section 21			1 246	1 246	1 246	1 390	1 468	1 556	1 645 000	397 532	2 042 532	1 731 940	1 829 128	1 938 776
Q1 THATO U/S		440602049	Primary	MANGAUNG	Section 21			589	589	589	1 390	1 468	1 556	631 680	64 442	696 122	818 710	864 652	916 484
Q1 THATOHATSI U/S		440602038	Primary	MANGAUNG	Section 21			578	578	578	1 390	1 468	1 556	785 652	184 496	970 148	803 420	848 504	899 368
Q3 THUBISI P/S		443907270	Primary	MANGAUNG	Section 21			617	617	617	1 390	1 468	1 556	834 344	184 201	1 018 545	857 630	905 756	960 052
Q3 THUTO KE THEBE P/S		New School	Primary	MANGAUNG	Section 20			705	705	705	1 390	1 468	1 556				979 951	1 034 940	1 096 980
Q2 TJHEBELOPELE P/S		440303280	Primary	MANGAUNG	Section 21	Yes		1 863	1 863	1 863	1 390	1 468	1 556	2 237 200	206 624	2 443 824	2 569 570	2 734 864	2 898 828
Q1 TLHABAKI U/S		443907226	Primary	MANGAUNG	Section 21			113	113	113	1 390	1 468	1 556	164 500	48 846	213 346	157 070	165 884	175 828
Q3 TLHGOLO P/S		445802157	Primary	MANGAUNG	Section 21	Yes		1 221	1 221	1 221	1 390	1 468	1 556	1 469 972		1 469 972	1 697 190	1 792 428	1 899 876
Q4 TLOTLANANG C/S		443907273	Secondary	MANGAUNG	Section 21			1 257	1 257	1 257	697	736	780	791 340	155 317	946 657	876 129	925 152	980 460
Q2 TLOTISANG U/S		440602032	Primary	MANGAUNG	Section 21			491	491	491	1 390	1 468	1 556	752 752	102 019	854 771	682 490	720 788	763 996
Q1 TLOTISO P/S		444802099	Primary	MANGAUNG	Section 21	Yes		1 037	1 037	1 037	1 390	1 468	1 556	1 430 492	156 288	1 586 780	1 441 430	1 522 316	1 613 572
Q3 TM SETILOANE U/S		443907217	Primary	MANGAUNG	Section 21	Yes		305	305	305	1 390	1 468	1 556	444 808	27 736	472 544	423 951	447 740	474 580
Q1 TOBA P/S		443907223	Primary	MANGAUNG	Section 20			51	51	51	1 390	1 468	1 556	67 116		67 116	70 890	74 868	79 356
Q3 TOKA P/S		440303126	Primary	MANGAUNG	Section 21	Yes		1 130	1 130	1 130	1 390	1 468	1 556	1 480 500	165 093	1 645 593	1 570 700	1 658 840	1 758 280
Q1 TONYA P/S		443907259	Primary	MANGAUNG	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3 TSHIPINARE P/S		443907247	Primary	MANGAUNG	Section 21	Yes		273	273	273	1 390	1 468	1 556	331 632		331 632	379 470	400 764	424 788
Q3 TSHOLETSANG U/S		440304092	Primary	MANGAUNG	Section 21	Yes		648	648	648	1 390	1 468	1 556	883 036	177 444	1 060 480	900 720	951 264	1 008 288
Q3 TSHOLOHELO P/S		440303089	Primary	MANGAUNG	Section 21			1 455	1 455	1 455	1 390	1 468	1 556	1 733 172	699 732	2 432 904	2 022 451	2 135 940	2 263 980
Q1 TSMATSIMA P/S		443907263	Primary	MANGAUNG	Section 20			24	24	24	1 390	1 468	1 556	35 532		35 532	33 360	35 232	37 344
Q3 TSOSELETSO S/S		440304121	Secondary	MANGAUNG	Section 21			1 325	1 325	1 325	1 390	1 468	1 556	1 733 172	350 424	2 083 596	1 841 751	1 945 100	2 061 700
Q1 UITKOMS P/S		440303140	Primary	MANGAUNG	Section 20			42	42	42	1 390	1 468	1 556	55 272		55 272	58 380	61 656	65 352
Q3 UNITY P/S		440303245	Primary	MANGAUNG	Section 21	Yes		2 029	2 029	2 029	1 390	1 468	1 556	2 480 660	237 589	2 718 249	2 820 310	2 978 572	3 157 124
Q3 UNIVERSITAS HOSPITAL P/S		442607345	Primary	MANGAUNG	Section 20			41	41	41	1 390	1 468	1 556	52 640		52 640	56 990	60 168	63 796
Q5 UNIVERSITAS P/S		440303213	Primary	MANGAUNG	Section 21			868	868	868	241	254	269	206 160	53 580	259 740	209 188	220 472	233 492
Q3 VULAMASANGO S/S		440304043	Secondary	MANGAUNG	Section 21	Yes		1 114	1 114	1 114	1 390	1 468	1 556	1 297 576	125 325	1 422 901	1 548 460	1 635 352	1 733 384
Q1 WATERBRON I/S		440304171	Primary	MANGAUNG	Section 20			265	265	265	1 390	1 468	1 556	356 636		356 636	368 351	389 020	412 340

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
	Q5 WILGHEOF P/S	440303215	Primary	MANGAUNG	Section 21			753	753	753	241	254	269	187 440	45 660	233 100	181 474	191 262	202 558
	Q5 WILLEM POSTMA P/S	440304236	Primary	MANGAUNG	Section 21			909	909	909	241	254	269	226 080	55 920	282 000	219 070	230 886	244 521
	Q1 WILLOWS PF/S	440303165	Primary	MANGAUNG	Section 21			94	94	94	1 390	1 468	1 556	102 648	23 540	126 188	130 660	137 992	146 264
	Q1 AASVO&LKRANS PF/S	440101086	Primary	THABO MOFUTSANYANA	Section 20			24	24	24	1 390	1 468	1 556	32 900		32 900	33 360	35 232	37 344
	Q2 AKOFANG I/S	445109039	Primary	THABO MOFUTSANYANA	Section 21			598	598	598	1 390	1 468	1 556	936 992	166 841	1 103 833	831 220	877 864	930 488
	Q1 ALDAM PF/S	445008033	Primary	THABO MOFUTSANYANA	Section 20	Yes		6	6	6	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
	Q1 AMETIS PF/S	440101143	Primary	THABO MOFUTSANYANA	Section 20	Yes		12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
	Q1 ARRAN PF/S	440101042	Primary	THABO MOFUTSANYANA	Section 20			171	171	171	1 390	1 468	1 556	225 036		225 036	237 690	251 028	266 076
	Q1 ASSISI PF/S	442607053	Primary	THABO MOFUTSANYANA	Section 21	Yes		77	77	77	1 390	1 468	1 556	106 596	16 583	123 179	107 030	113 036	119 812
	Q1 ATALANTA PF/S	442607150	Primary	THABO MOFUTSANYANA	Section 20	Yes		22	22	22	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
	Q1 BAREND V RENSBURG IF/S	441407184	Primary	THABO MOFUTSANYANA	Section 20			78	78	78	1 390	1 468	1 556	88 172		88 172	108 420	114 504	121 368
	Q4 BEACON S/S	445101260	Secondary	THABO MOFUTSANYANA	Section 21			783	783	783	697	736	780	498 300	103 398	601 698	545 752	576 288	610 740
	Q2 BEISANG MABEWANA P/S	442607211	Primary	THABO MOFUTSANYANA	Section 21	Yes		724	724	724	1 390	1 468	1 556	996 212	105 220	1 101 432	1 006 360	1 062 832	1 126 544
	Q1 BELLONA PF/S	442807286	Primary	THABO MOFUTSANYANA	Section 20			102	102	102	1 390	1 468	1 556	30 490		30 490	141 780	149 736	158 712
	Q4 BETHLEHEM C/S	440101281	Secondary	THABO MOFUTSANYANA	Section 21			875	875	875	697	736	780	670 560	167 265	837 825	609 876	644 000	682 500
	Q1 BETHLEHEM CS/S	440101138	Secondary	THABO MOFUTSANYANA	Section 21			1 015	1 015	1 015	1 390	1 468	1 556	1 452 864	152 128	1 604 992	1 410 851	1 490 020	1 579 340
	Q1 BEYERSGIFT PF/S	443410332	Primary	THABO MOFUTSANYANA	Section 20			33	33	33	1 390	1 468	1 556	44 744		44 744	45 870	48 444	51 348
	Q3 BLUEGUMBOSCH S/S	445109063	Secondary	THABO MOFUTSANYANA	Section 21	Yes		339	339	339	1 390	1 468	1 556	434 280	89 077	523 357	471 210	497 652	527 484
	Q1 BODIBENG P/S	445109055	Primary	THABO MOFUTSANYANA	Section 21			706	706	706	1 390	1 468	1 556	1 012 004	235 400	1 247 404	981 340	1 036 408	1 098 536
	Q1 BODIBENG BA-THUTO IF/S	442607186	Primary	THABO MOFUTSANYANA	Section 20			57	57	57	1 390	1 468	1 556	81 592		81 592	79 230	83 676	88 692
	Q3 BODIKELA I/S	440101120	Primary	THABO MOFUTSANYANA	Section 21			899	899	899	1 390	1 468	1 556	1 175 188	253 939	1 429 127	1 319 610	1 319 732	1 398 844
	Q3 BOHLOKONG P/S	440101224	Primary	THABO MOFUTSANYANA	Section 21			851	851	851	1 390	1 468	1 556	1 213 352	268 650	1 482 002	1 182 890	1 249 268	1 324 156
	Q1 BOHLOKWA PF/S	440101173	Primary	THABO MOFUTSANYANA	Section 20			33	33	33	1 390	1 468	1 556	47 376		47 376	45 870	48 444	51 348
	Q1 BOIKETLONG P/S	445109012	Primary	THABO MOFUTSANYANA	Section 21			830	830	830	1 390	1 468	1 556	1 147 552	224 514	1 372 066	1 153 700	1 218 440	1 291 480
	Q3 BOIPOPO I/S	441705107	Primary	THABO MOFUTSANYANA	Section 21			170	170	170	1 390	1 468	1 556	180 292	63 685	243 897	236 300	249 568	264 520
	Q1 BOITELO P/S	445105188	Primary	THABO MOFUTSANYANA	Section 21			1 093	1 093	1 093	1 390	1 468	1 556	1 464 708	297 487	1 762 195	1 519 270	1 604 524	1 700 708
	Q3 BOITSEBELO JUNIOR TECHNICAL	445109062	Primary	THABO MOFUTSANYANA	Section 21			183	183	183	1 390	1 468	1 556	305 312	64 735	370 047	254 370	268 644	284 748
	Q3 BOITUMELO S/S	441407160	Secondary	THABO MOFUTSANYANA	Section 21			952	952	952	1 390	1 468	1 556	1 430 492	141 975	1 572 467	1 323 280	1 397 536	1 481 312
	Q1 BOKGABANE PF/S	441407166	Primary	THABO MOFUTSANYANA	Section 20	Yes		13	13	13	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
	Q1 BOLATA I/S	445109051	Primary	THABO MOFUTSANYANA	Section 21			322	322	322	1 390	1 468	1 556	409 276	97 398	506 674	447 580	472 696	501 032
	Q1 BORIBENG PF/S	441407068	Primary	THABO MOFUTSANYANA	Section 20			25	25	25	1 390	1 468	1 556	30 490		30 490	34 751	36 700	38 990
	Q1 BREDA C/S	441501085	Secondary	THABO MOFUTSANYANA	Section 21	Yes		344	344	344	1 390	1 468	1 556	440 860	51 950	492 810	478 160	504 992	535 264
	Q3 CALEDONPARK P/S	441407302	Primary	THABO MOFUTSANYANA	Section 21			814	814	814	1 390	1 468	1 556	1 022 532	198 030	1 220 562	1 131 460	1 194 952	1 266 584
	Q1 CAROLINA PF/S	441501026	Primary	THABO MOFUTSANYANA	Section 20	Yes		16	16	16	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
	Q3 CLARENS I/S	440101197	Primary	THABO MOFUTSANYANA	Section 21			861	861	861	1 390	1 468	1 556	1 071 224	201 561	1 272 785	1 196 790	1 263 948	1 339 716
	Q3 CLARENS I/S (Town)(P/S)	440101273	Primary	THABO MOFUTSANYANA	Section 21			488	488	488	1 390	1 468	1 556	582 988	104 165	687 153	678 320	716 384	759 328
	Q4 CLOCOLAN P/S (LAERSKOOL)	440907308	Primary	THABO MOFUTSANYANA	Section 21			143	143	143	697	736	780	93 060	20 060	113 120	99 672	105 248	111 540
	Q1 CLOCOLAN S/S	440907307	Secondary	THABO MOFUTSANYANA	Section 21			776	776	776	1 390	1 468	1 556	947 520	230 692	1 178 212	1 078 640	1 139 168	1 207 456
	Q3 CLUBVIEW I/S	445109058	Primary	THABO MOFUTSANYANA	Section 21			652	652	652	1 390	1 468	1 556	905 408	217 745	1 123 153	906 280	957 136	1 014 512
	Q3 CLUBVIEW S/S	445109057	Secondary	THABO MOFUTSANYANA	Section 21			549	549	549	1 390	1 468	1 556	688 268	153 010	841 278	763 110	805 932	854 244
	Q4 COENRAAD SNYMAN P/S	442607295	Primary	THABO MOFUTSANYANA	Section 21			194	194	194	697	736	780	124 080	28 025	152 105	135 218	142 784	151 320
	Q1 DALJOSAFAT PF/S	440101051	Primary	THABO MOFUTSANYANA	Section 20	Yes		12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
	Q1 DAWIESVILLE P/S	441207299	Primary	THABO MOFUTSANYANA	Section 21	Yes		282	282	282	1 390	1 468	1 556	332 948	30 377	363 325	391 980	413 976	438 792
	Q1 DIKWENA S/S	445109005	Secondary	THABO MOFUTSANYANA	Section 21			163	163	163	1 390	1 468	1 556	278 992	102 399	381 391	226 570	239 284	253 628
	Q1 DINARE S/S	445101232	Secondary	THABO MOFUTSANYANA	Section 21	Yes		285	285	285	1 390	1 468	1 556	355 329	42 557	397 877	396 151	418 380	443 460
	Q2 DIPELANENG P/S	440101195	Primary	THABO MOFUTSANYANA	Section 21			1 195	1 195	1 195	1 390	1 468	1 556	1 606 836	355 749	1 962 585	1 661 051	1 754 260	1 859 420
	Q1 DIPHAKWENG P/S	445109014	Primary	THABO MOFUTSANYANA	Section 21			346	346	346	1 390	1 468	1 556	529 032	122 408	651 440	480 940	507 928	538 376
	Q1 DIQOBONG P/S	445105200	Primary	THABO MOFUTSANYANA	Section 21			602	602	602	1 390	1 468	1 556	831 712	187 731	1 019 443	836 780	883 736	936 712
	Q4 DIRKIE UYS C/S	441705198	Secondary	THABO MOFUTSANYANA	Section 21			130	130	130	697	736	780	93 720	34 220	127 940	90 610	95 680	101 400
	Q1 DITHOTANENG I/S	445101258	Primary	THABO MOFUTSANYANA	Section 21			214	214	214	1 390	1 468	1 556	369 796	111 226	481 022	297 460	314 152	332 984
	Q1 DIUKFONTEIN PF/S	440101102	Primary	THABO MOFUTSANYANA	Section 20			33	33	33	1 390	1 468	1 556	48 692		48 692	45 870	48 444	51 348
	Q2 EE MONESE C/S	440101290	Secondary	THABO MOFUTSANYANA	Section 21	Yes		368	368	368	1 390	1 468	1 556	417 172	68 972	486 144	511 520	540 224	572 608
	Q1 EERAM IF/S	441705125	Primary	THABO MOFUTSANYANA	Section 21	Yes		102	102	102	1 390	1 468	1 556	113 176		113 176	141 780	149 736	158 712
	Q1 EMAMMOHO PF/S	443410168	Primary	THABO MOFUTSANYANA	Section 20	Yes		9	9	9	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1	ESIZIBENI S/S	444510175	Secondary	THABO MOFUTSANYANA	Section 21	Yes		693	693	693	1 390	1 468	1 556	917 252	103 019	1 020 271	963 270	1 017 324	1 078 308
Q1	ETEMBENI P/F/S	443410244	Primary	THABO MOFUTSANYANA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	EVUNGWINI S/S	444510053	Secondary	THABO MOFUTSANYANA	Section 21			883	883	883	1 390	1 468	1 556	1 138 340	270 122	1 408 462	1 227 370	1 296 244	1 373 948
Q3	EXCELSIOR C/S	441207293	Secondary	THABO MOFUTSANYANA	Section 21			343	343	343	1 390	1 468	1 556	431 648	103 576	535 224	476 770	503 524	533 708
Q2	FATENG SA THUTO P/S	442710217	Primary	THABO MOFUTSANYANA	Section 21			809	809	809	1 390	1 468	1 556	1 063 328	245 700	1 309 028	1 124 510	1 187 612	1 258 804
Q4	FICKSBURG C/S/S	441407291	Secondary	THABO MOFUTSANYANA	Section 21			647	647	647	697	736	780	411 180	90 270	501 450	450 960	476 192	504 660
Q4	FICKSBURG P/S	441407297	Primary	THABO MOFUTSANYANA	Section 21			585	585	585	697	736	780	389 400	78 914	468 314	407 745	430 560	456 300
Q4	FOURIESBURG U/S	441501275	Primary	THABO MOFUTSANYANA	Section 21			324	324	324	697	736	780	208 560	46 020	254 580	225 828	238 464	252 720
Q1	FRANSHOEK P/F/S	441407075	Primary	THABO MOFUTSANYANA	Section 20			27	27	27	1 390	1 468	1 556	32 900		32 900	37 530	39 636	42 012
Q1	GELUKSDAL P/F/S	441705055	Primary	THABO MOFUTSANYANA	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q5	GRAANVELD P/S	440101276	Primary	THABO MOFUTSANYANA	Section 21			655	655	655	241	254	269	159 120	37 320	196 440	157 856	166 370	176 196
Q1	GROENKORING P/F/S	443410197	Primary	THABO MOFUTSANYANA	Section 20			28	28	28	1 390	1 468	1 556	63 168		63 168	38 920	41 104	43 568
Q1	HAMMONIA I/F/S	441407183	Primary	THABO MOFUTSANYANA	Section 21	Yes		166	166	166	1 390	1 468	1 556	225 036	23 187	248 223	230 740	243 688	258 296
Q5	HARRISMITH HOERSKOOL S/S	441705197	Secondary	THABO MOFUTSANYANA	Section 21			455	455	455	241	254	269	100 800	26 940	127 740	109 656	115 570	122 396
Q5	HARRISMITH P/S	441705199	Primary	THABO MOFUTSANYANA	Section 21			719	719	719	241	254	269	176 880	50 760	227 640	173 280	182 626	193 411
Q1	HARRISMITH S/S	441705033	Secondary	THABO MOFUTSANYANA	Section 21			504	504	504	1 390	1 468	1 556	638 260	163 015	801 275	700 560	739 872	784 224
Q1	HELENA SLABBERTS P/F/S	440101074	Primary	THABO MOFUTSANYANA	Section 20			75	75	75	1 390	1 468	1 556	102 648		102 648	104 251	110 100	116 700
Q1	HERITAGE I/F/S	441705139	Primary	THABO MOFUTSANYANA	Section 20			26	26	26	1 390	1 468	1 556	32 900		32 900	36 140	38 168	40 456
Q3	HERMANA P/S	442607303	Primary	THABO MOFUTSANYANA	Section 21			564	564	564	1 390	1 468	1 556	723 800	135 944	859 744	783 960	827 952	877 584
Q1	HESTERDAL P/F/S	443410113	Primary	THABO MOFUTSANYANA	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	HLAJOANE S/S	445105189	Secondary	THABO MOFUTSANYANA	Section 21			195	195	195	1 390	1 468	1 556	214 508	47 668	262 176	271 051	286 260	303 420
Q1	HLATSENG U/S	445101240	Primary	THABO MOFUTSANYANA	Section 21			153	153	153	1 390	1 468	1 556	217 140	59 145	276 285	212 670	224 604	238 068
Q1	HLOHLWANE P/S	440907177	Primary	THABO MOFUTSANYANA	Section 21			971	971	971	1 390	1 468	1 556	1 279 152	295 722	1 574 874	1 349 690	1 425 428	1 510 876
Q1	HILOMISA P/F/S	441705044	Primary	THABO MOFUTSANYANA	Section 20			96	96	96	1 390	1 468	1 556	130 284		130 284	133 440	140 928	149 376
Q1	HOPEDALE I/F/S	441705143	Primary	THABO MOFUTSANYANA	Section 20			48	48	48	1 390	1 468	1 556	84 224		84 224	66 720	70 464	74 688
Q1	IKAHENG ZAKHENI S/S	442710128	Secondary	THABO MOFUTSANYANA	Section 21			660	660	660	1 390	1 468	1 556	793 548	183 612	977 160	917 400	968 880	1 026 960
Q3	IMPUCUKO P/S	440101017	Primary	THABO MOFUTSANYANA	Section 21			797	797	797	1 390	1 468	1 556	1 015 952	263 354	1 279 306	1 187 830	1 169 996	1 240 132
Q3	IMPUMELELO P/S	440101089	Primary	THABO MOFUTSANYANA	Section 21			840	840	840	1 390	1 468	1 556	1 063 328	224 219	1 287 547	1 167 600	1 233 120	1 307 040
Q1	INTABAZWE U/S	441705011	Primary	THABO MOFUTSANYANA	Section 21			835	835	835	1 390	1 468	1 556	1 031 744	194 206	1 225 950	1 160 651	1 225 780	1 299 260
Q2	INTUTHUKO-KATLEHO U/S	444510212	Secondary	THABO MOFUTSANYANA	Section 21			630	630	630	1 390	1 468	1 556	793 548	226 572	1 020 120	875 700	924 840	980 280
Q1	IPHONDLE S/S	441705051	Secondary	THABO MOFUTSANYANA	Section 21			581	581	581	1 390	1 468	1 556	744 856	191 851	936 707	807 590	852 908	904 036
Q1	IPOKELLENG S/S	441501162	Secondary	THABO MOFUTSANYANA	Section 21			1 056	1 056	1 056	1 390	1 468	1 556	1 381 800	156 395	1 538 195	1 467 840	1 550 208	1 643 136
Q1	ITEBOHELENG P/S	445109015	Primary	THABO MOFUTSANYANA	Section 21			728	728	728	1 390	1 468	1 556	821 184	185 966	1 007 150	1 011 920	1 068 704	1 132 768
Q1	ITEMOHENG P/S	442807329	Primary	THABO MOFUTSANYANA	Section 21			1 037	1 037	1 037	1 390	1 468	1 556	1 412 068	301 019	1 713 087	1 441 430	1 522 316	1 613 572
Q1	ITHABISENG S/S	443701081	Secondary	THABO MOFUTSANYANA	Section 21			1 006	1 006	1 006	1 390	1 468	1 556	1 226 512	223 630	1 450 142	1 398 340	1 476 808	1 565 336
Q3	ITLHAHANELENG P/S	441705012	Primary	THABO MOFUTSANYANA	Section 21	Yes		411	411	411	1 390	1 468	1 556	638 260	60 607	698 867	571 290	603 348	639 516
Q1	ITLOTLISENG P/S	445101242	Primary	THABO MOFUTSANYANA	Section 21	Yes		383	383	383	1 390	1 468	1 556	567 196	60 461	627 657	532 370	562 244	595 948
Q2	ITOKISETSENG BOKAMOSO S/S	442607336	Secondary	THABO MOFUTSANYANA	Section 21			332	332	332	1 390	1 468	1 556	404 012	104 165	508 177	461 480	487 376	516 592
Q4	JA MALHERBE P/S	442710261	Primary	THABO MOFUTSANYANA	Section 20			128	128	128	697	736	780	86 460		86 460	89 216	94 208	99 840
Q1	JOHANNA FOURIE P/F/S	440101045	Primary	THABO MOFUTSANYANA	Section 20			36	36	36	1 390	1 468	1 556	46 060		46 060	50 040	52 848	56 016
Q5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	Section 21			757	757	757	241	254	269	170 400	39 781	210 181	182 437	192 278	203 633
Q2	JUSTICE LEFUMA P/S	445109059	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 068	1 068	1 068	1 390	1 468	1 556	1 302 840	156 435	1 459 275	1 484 520	1 567 824	1 661 808
Q1	JWALA BOHOLO P/S	445105195	Primary	THABO MOFUTSANYANA	Section 21			58	58	58	1 390	1 468	1 556	75 012	13 535	88 547	80 620	85 144	90 248
Q1	KARABELO U/S (THABO MOFUTSANYANA)	445101245	Primary	THABO MOFUTSANYANA	Section 21			345	345	345	1 390	1 468	1 556	476 392	95 044	571 436	479 551	506 460	536 820
Q1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	Section 21			539	539	539	1 390	1 468	1 556	743 540	165 076	908 616	749 210	791 252	838 684
Q1	KETA P/F/S	441407071	Primary	THABO MOFUTSANYANA	Section 20		Yes	19	19	19	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	KGETHATSEBO-KHETHULWAZI S/S	441705208	Secondary	THABO MOFUTSANYANA	Section 21			977	977	977	1 390	1 468	1 556	1 173 872	240 697	1 414 569	1 358 030	1 434 236	1 520 212
Q3	KGOLATHUTO S/S	445109011	Secondary	THABO MOFUTSANYANA	Section 21			1 286	1 286	1 286	1 390	1 468	1 556	1 530 508	146 978	1 677 486	1 687 848	1 887 848	2 001 016
Q1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	Section 21			1 107	1 107	1 107	1 390	1 468	1 556	1 330 476	286 895	1 617 371	1 538 730	1 625 076	1 722 492
Q1	KGOPJANE P/S	445109042	Primary	THABO MOFUTSANYANA	Section 21			832	832	832	1 390	1 468	1 556	1 101 492	233 046	1 334 538	1 156 480	1 221 376	1 294 592
Q1	KGOHALANG C/S	445109052	Primary	THABO MOFUTSANYANA	Section 21			648	648	648	1 390	1 468	1 556	811 972	148 597	960 569	900 720	951 264	1 008 288
Q1	KGOTSONG P/S	445101244	Primary	THABO MOFUTSANYANA	Section 21			273	273	273	1 390	1 468	1 556	414 540	529 886	379 470	400 764	424 788	
Q2	KGOTSO-UXOLO S/S	443410186	Secondary	THABO MOFUTSANYANA	Section 21			739	739	739	1 390	1 468	1 556	934 360	208 918	1 143 278	1 027 210	1 084 852	1 149 884
Q1	KGUTLISO P/S	440907042	Primary	THABO MOFUTSANYANA	Section 21			957	957	957	1 390	1 468	1 556	1 214 668	265 708	1 480 376	1 330 230	1 404 876	1 489 092

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								2019/20	2020	2021	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q3	KHANYENG I/S	440101225	Primary	THABO MOFUTSANYANA	Section 21			319	319	319	1 390	1 468	1 556	522 452	72 680	595 132	443 410	468 292	496 364
Q1	KLEINWATER IF/S	443410203	Primary	THABO MOFUTSANYANA	Section 20			124	124	124	1 390	1 468	1 556	177 660		177 660	172 360	182 032	192 944
Q1	KOALI S/S	445101237	Secondary	THABO MOFUTSANYANA	Section 21			185	185	185	1 390	1 468	1 556	263 200	81 507	344 707	257 151	271 580	287 860
Q1	KOOS MOTA I/S	445105168	Primary	THABO MOFUTSANYANA	Section 21			400	400	400	1 390	1 468	1 556	569 828	102 695	672 523	556 000	587 200	622 400
Q1	KOPANANG-PLANGANANI	441705212	Primary	THABO MOFUTSANYANA	Section 21	Yes		600	600	600	1 390	1 468	1 556	697 480	91 426	788 906	834 000	880 800	933 600
Q1	KWALENT P/S	440101147	Primary	THABO MOFUTSANYANA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	KWETLISONG S/S	442710359	Secondary	THABO MOFUTSANYANA	Section 21			536	536	536	1 390	1 468	1 556	714 588	159 778	874 366	745 040	786 648	834 016
Q4	LADYBRAND P/S (Colin street)	442607298	Primary	THABO MOFUTSANYANA	Section 21			475	475	475	697	736	780	314 820	67 703	382 523	331 076	349 600	370 500
Q2	LADYBRAND P/S (Public school Brightside)	442607176	Primary	THABO MOFUTSANYANA	Section 21			1 154	1 154	1 154	1 390	1 468	1 556	1 494 976	321 027	1 816 003	1 604 060	1 694 072	1 795 624
Q5	LADYBRAND S/S	442607292	Secondary	THABO MOFUTSANYANA	Section 21			462	462	462	241	254	269	108 960	24 540	133 500	111 342	117 348	124 278
Q1	LAMBERTINA IF/S	440907036	Primary	THABO MOFUTSANYANA	Section 20			83	83	83	1 390	1 468	1 556	117 124		117 124	115 370	121 844	129 148
Q2	LE RENG S/S	442607063	Secondary	THABO MOFUTSANYANA	Section 21			1 284	1 284	1 284	1 390	1 468	1 556	1 541 036	186 849	1 727 885	1 784 760	1 884 912	1 997 904
Q3	LE ROUX P/S	442607209	Primary	THABO MOFUTSANYANA	Section 21			657	657	657	1 390	1 468	1 556	906 724	215 391	1 122 115	913 230	964 476	1 022 292
Q2	LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	Section 21			608	608	608	1 390	1 468	1 556	858 032	203 033	1 061 065	845 120	892 544	946 048
Q1	LEEUW RIV MILL PF/S	442607201	Primary	THABO MOFUTSANYANA	Section 20			46	46	46	1 390	1 468	1 556	59 220		59 220	63 940	67 528	71 576
Q1	LEHLOMELA P/S	445802171	Primary	THABO MOFUTSANYANA	Section 21	Yes		349	349	349	1 390	1 468	1 556	360 584		360 584	405 110	512 332	543 044
Q2	LEIFO IZIKO C/S	443410102	Secondary	THABO MOFUTSANYANA	Section 21			1 557	1 557	1 557	1 390	1 468	1 556	1 999 004	241 432	2 240 436	2 164 230	2 285 676	2 422 692
Q1	LEKGULO S/S	445101230	Secondary	THABO MOFUTSANYANA	Section 21	Yes		682	682	682	1 390	1 468	1 556	801 444	88 050	889 494	947 980	1 001 176	1 061 192
Q1	LEKUTU PF/S	443410122	Primary	THABO MOFUTSANYANA	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	LELONG PF/S	440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	Section 21			175	175	175	1 390	1 468	1 556	231 616	49 141	280 757	243 251	256 900	272 300
Q1	LERALLA IF/S	440101104	Primary	THABO MOFUTSANYANA	Section 20			237	237	237	1 390	1 468	1 556	338 212		338 212	329 430	347 916	368 772
Q1	LERAPO P/S (ARLINGTON)	442710001	Primary	THABO MOFUTSANYANA	Section 21			704	704	704	1 390	1 468	1 556	938 308	197 147	1 135 455	978 560	1 033 472	1 095 424
Q1	LERATO P/S (PHUTHADITJHABA)	445105186	Primary	THABO MOFUTSANYANA	Section 21			1 150	1 150	1 150	1 390	1 468	1 556	1 479 164	323 087	1 802 271	1 598 500	1 688 200	1 789 400
Q1	LERATO P/S (PETRUS STEYN)	441811142	Primary	THABO MOFUTSANYANA	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	LERATO UTHANDO CS/S	441705201	Secondary	THABO MOFUTSANYANA	Section 21			841	841	841	1 390	1 468	1 556	1 046 220	245 110	1 291 330	1 168 990	1 234 588	1 308 596
Q1	LERATSWANA S/S	442710172	Secondary	THABO MOFUTSANYANA	Section 21			274	274	274	1 390	1 468	1 556	388 220	85 921	474 141	380 860	402 232	426 344
Q1	LESANOANA I/S	445101254	Primary	THABO MOFUTSANYANA	Section 21			753	753	753	1 390	1 468	1 556	975 156	202 151	1 177 307	1 046 670	1 105 404	1 171 668
Q1	LETLOTLO P/S	445109061	Primary	THABO MOFUTSANYANA	Section 21			1 588	1 588	1 588	1 390	1 468	1 556	2 004 268	406 654	2 410 922	2 207 320	2 331 184	2 470 928
Q2	LETOTOLO P/S	445109043	Primary	THABO MOFUTSANYANA	Section 21			1 512	1 512	1 512	1 390	1 468	1 556	1 938 468	418 668	2 357 136	2 101 680	2 219 616	2 352 672
Q1	LETSHA-LE-MADUKE P/S	445109031	Primary	THABO MOFUTSANYANA	Section 21			763	763	763	1 390	1 468	1 556	921 200	179 787	1 100 987	1 060 570	1 120 084	1 187 228
Q3	LETSIBOLO P/S	445109054	Primary	THABO MOFUTSANYANA	Section 21			788	788	788	1 390	1 468	1 556	1 122 548	274 241	1 396 789	1 095 320	1 156 784	1 226 128
Q1	LIBE P/S	445101243	Primary	THABO MOFUTSANYANA	Section 21			286	286	286	1 390	1 468	1 556	365 848	73 270	439 118	397 540	419 848	445 016
Q1	LIBERTAS CF/S	443701215	Secondary	THABO MOFUTSANYANA	Section 21			338	338	338	1 390	1 468	1 556	454 020	107 401	561 421	469 820	496 184	525 928
Q4	LINDLEY P/S	442710268	Primary	THABO MOFUTSANYANA	Section 21			108	108	108	697	736	780	60 720	13 570	74 290	75 276	79 488	84 240
Q3	LINDLEY S/S	442710259	Secondary	THABO MOFUTSANYANA	Section 21			466	466	466	1 390	1 468	1 556	514 556	110 050	624 606	647 740	684 088	725 096
Q3	LK NTLABATHI I/S	440101293	Primary	THABO MOFUTSANYANA	Section 21			1 084	1 084	1 084	1 390	1 468	1 556	1 588 412	277 184	1 865 596	1 506 760	1 591 312	1 686 704
Q1	LOCHLOMOND PF/S	440101200	Primary	THABO MOFUTSANYANA	Section 21	Yes		441	441	441	1 390	1 468	1 556	579 040		579 040	612 990	647 388	686 196
Q1	MAANANKOE S/S	445105155	Secondary	THABO MOFUTSANYANA	Section 21	Yes		197	197	197	1 390	1 468	1 556	253 988	37 715	291 703	273 830	289 196	306 532
Q1	MABATE IF/S	441705063	Primary	THABO MOFUTSANYANA	Section 20			61	61	61	1 390	1 468	1 556	82 908		82 908	84 790	89 548	94 916
Q1	MABELA C/S	445109024	Primary	THABO MOFUTSANYANA	Section 21			1 014	1 014	1 014	1 390	1 468	1 556	1 283 190	123 857	1 406 957	1 409 460	1 488 552	1 577 784
Q1	MABEWANA P/S	445109016	Primary	THABO MOFUTSANYANA	Section 21			579	579	579	1 390	1 468	1 556	785 652	153 011	938 663	804 810	849 972	900 924
Q1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21			844	844	844	1 390	1 468	1 556	1 105 440	235 695	1 341 135	1 173 160	1 238 992	1 313 264
Q1	MADIBOHO I/S	445109026	Primary	THABO MOFUTSANYANA	Section 21			577	577	577	1 390	1 468	1 556	756 700	164 192	920 892	802 030	847 036	897 812
Q1	MAFIKA-DITSHIU P/S	445101239	Primary	THABO MOFUTSANYANA	Section 21			490	490	490	1 390	1 468	1 556	623 784	112 404	736 188	681 100	719 320	762 440
Q3	MAFUBE I/S	445109040	Primary	THABO MOFUTSANYANA	Section 21			397	397	397	1 390	1 468	1 556	647 472	223 336	870 808	551 830	582 796	617 732
Q1	MAGDALENA PF/S	441501009	Primary	THABO MOFUTSANYANA	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	MAHLATSWETSA P/S	440607296	Primary	THABO MOFUTSANYANA	Section 21			1 039	1 039	1 039	1 390	1 468	1 556	1 323 896	296 604	1 620 500	1 444 210	1 525 252	1 616 684
Q1	MAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	Section 21			139	139	139	1 390	1 468	1 556	246 092	75 328	321 420	193 210	204 052	216 284
Q1	MAJWENG PF/S	445105191	Primary	THABO MOFUTSANYANA	Section 21	Yes		213	213	213	1 390	1 468	1 556	305 312	22 600	327 912	296 070	312 684	331 428
Q2	MAKABELANE CS/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21			681	681	681	1 390	1 468	1 556	636 944	159 778	796 722	946 590	999 708	1 059 636
Q1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	Section 21			864	864	864	1 390	1 468	1 556	1 167 292	202 739	1 370 031	1 200 960	1 268 352	1 344 384
Q1	MAKGABANE S/S	445101236	Secondary	THABO MOFUTSANYANA	Section 21			114	114	114	1 390	1 468	1 556	165 816	53 554	219 370	158 460	167 352	177 384
Q1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	Section 21			263	263	263	1 390	1 468	1 556	372 428	72 974	445 402	355 570	386 084	409 228

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019	2020	2021	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1	MAKHALANYANE I/S	445109047	Primary	THABO MOFUTSANYANA	Section 21			163	163	163	1 390	1 468	1 556	257 936	51 200	309 136	226 570	239 284	253 628
Q1	MAKHALOANENG P/S	445101247	Primary	THABO MOFUTSANYANA	Section 21			605	605	605	1 390	1 468	1 556	696 164	122 996	819 160	840 951	888 140	941 380
Q1	MAKONG I/S	445109023	Primary	THABO MOFUTSANYANA	Section 21			180	180	180	1 390	1 468	1 556	325 052	89 158	414 210	250 290	264 240	280 080
Q1	MAKWANE I/S	445105183	Primary	THABO MOFUTSANYANA	Section 21			355	355	355	1 390	1 468	1 556	719 852	265 709	985 561	493 451	521 140	552 380
Q1	MAKWANYANE P/S	443701175	Primary	THABO MOFUTSANYANA	Section 20			39	39	39	1 390	1 468	1 556	52 640		52 640	54 210	57 252	60 684
Q2	MAMAFUBEDU P/S	442710182	Primary	THABO MOFUTSANYANA	Section 21			1 053	1 053	1 053	1 390	1 468	1 556	1 489 712	327 206	1 816 918	1 463 670	1 545 804	1 638 468
Q2	MAMELLO P/S	445109020	Primary	THABO MOFUTSANYANA	Section 21			850	850	850	1 390	1 468	1 556	1 218 616	263 944	1 482 560	1 181 500	1 247 800	1 322 600
Q1	MAMOJALEFA P/S	440101184	Primary	THABO MOFUTSANYANA	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	MAMOSA I/S	445101248	Primary	THABO MOFUTSANYANA	Section 21			183	183	183	1 390	1 468	1 556	302 680	60 027	362 707	254 370	268 644	284 748
Q1	MAMOSA P/S	442607262	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 390	1 468	1 556	32 900		32 900	40 310	42 572	45 124
Q1	MAMPOI S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21			935	935	935	1 390	1 468	1 556	1 098 860	266 002	1 364 862	1 299 651	1 372 580	1 454 860
Q1	MANGAUNG I/S	445109017	Primary	THABO MOFUTSANYANA	Section 21			458	458	458	1 390	1 468	1 556	650 104	123 586	773 690	636 620	672 344	712 648
Q1	MANTHATISI S/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21	Yes		371	371	371	1 390	1 468	1 556	539 560	61 489	601 049	515 690	544 628	577 276
Q1	MANTSHATLALA I/S	445109034	Primary	THABO MOFUTSANYANA	Section 21			841	841	841	1 390	1 468	1 556	1 158 080	218 628	1 376 708	1 168 990	1 234 588	1 308 596
Q3	MANYATSENG P/S	442607040	Primary	THABO MOFUTSANYANA	Section 21			957	957	957	1 390	1 468	1 556	1 265 992	307 197	1 573 189	1 330 230	1 404 876	1 489 092
Q1	MAPEKA I/S	445105180	Primary	THABO MOFUTSANYANA	Section 21			112	112	112	1 390	1 468	1 556	180 292	52 377	232 669	155 680	164 416	174 272
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21			859	859	859	1 390	1 468	1 556	1 108 072	248 347	1 356 419	1 194 010	1 261 012	1 336 604
Q1	MAREUIL P/S	440101027	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 390	1 468	1 556	40 796		40 796	40 310	42 572	45 124
Q4	MARIASDAL S/S	443907249	Secondary	THABO MOFUTSANYANA	Section 21			157	157	157	697	736	780	139 260	49 414	188 674	109 429	115 552	122 460
Q4	MARQUARD C/S	442807294	Secondary	THABO MOFUTSANYANA	Section 21			440	440	440	697	736	780	287 100	62 245	349 345	306 680	323 840	343 200
Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21			1 131	1 131	1 131	1 390	1 468	1 556	1 452 864	318 084	1 770 948	1 572 090	1 660 308	1 759 836
Q1	MASHAYENG P/S	441501130	Primary	THABO MOFUTSANYANA	Section 20			49	49	49	1 390	1 468	1 556	57 904		57 904	68 110	71 932	76 244
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21			55	55	55	1 390	1 468	1 556	84 224	28 837	113 061	76 451	80 740	85 580
Q1	MATOPPO P/S	440101151	Primary	THABO MOFUTSANYANA	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21			485	485	485	1 390	1 468	1 556	586 936	132 119	719 055	674 151	711 980	754 660
Q1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	Section 21	Yes		462	462	462	1 390	1 468	1 556	584 304	64 864	649 168	642 180	678 216	718 872
Q1	MATSWAKENG I/S	445105182	Primary	THABO MOFUTSANYANA	Section 21			235	235	235	1 390	1 468	1 556	271 096	70 326	341 422	326 651	344 980	365 660
Q3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21			1 041	1 041	1 041	1 390	1 468	1 556	1 197 560	283 951	1 481 511	1 446 990	1 528 188	1 619 796
Q1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21			682	682	682	1 390	1 468	1 556	923 832	220 689	1 144 521	947 980	1 001 176	1 061 192
Q1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 21	Yes		919	919	919	1 390	1 468	1 556	1 181 768	123 270	1 305 038	1 277 410	1 349 092	1 429 964
Q1	MEETS P/S	440101203	Primary	THABO MOFUTSANYANA	Section 20			36	36	36	1 390	1 468	1 556	50 008		50 008	50 040	52 848	56 016
Q1	MEHLODING P/S	445109044	Primary	THABO MOFUTSANYANA	Section 21			608	608	608	1 390	1 468	1 556	847 504	189 792	1 037 296	845 120	892 544	946 048
Q3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 107	1 107	1 107	1 390	1 468	1 556	1 468 656	162 893	1 631 549	1 538 730	1 625 076	1 722 492
Q1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21			1 079	1 079	1 079	1 390	1 468	1 556	1 421 280	292 484	1 713 764	1 499 810	1 583 972	1 678 924
Q3	MEMEL P/S	444510269	Primary	THABO MOFUTSANYANA	Section 21			320	320	320	1 390	1 468	1 556	385 588	87 393	472 981	444 800	469 760	497 920
Q3	MEQHELENG P/S	441407178	Primary	THABO MOFUTSANYANA	Section 21			1 229	1 229	1 229	1 390	1 468	1 556	1 602 888	368 990	1 971 878	1 708 310	1 804 172	1 912 324
Q1	MERWESHOOP P/S	440101075	Primary	THABO MOFUTSANYANA	Section 20		Yes	19	19	19	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	METSI-MATSHO S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21			326	326	326	1 390	1 468	1 556	369 796	65 029	434 825	453 140	478 568	507 256
Q1	MEYNELL P/S	441501221	Primary	THABO MOFUTSANYANA	Section 20			44	44	44	1 390	1 468	1 556	59 220		59 220	61 160	64 592	68 464
Q1	MIEMIESARBEID P/S	441407118	Primary	THABO MOFUTSANYANA	Section 20			35	35	35	1 390	1 468	1 556	42 112		42 112	48 651	51 380	54 460
Q1	MIMOSA P/S	443701218	Primary	THABO MOFUTSANYANA	Section 20			82	82	82	1 390	1 468	1 556	107 912		107 912	113 980	120 376	127 592
Q1	MIRI P/S	445105170	Primary	THABO MOFUTSANYANA	Section 21			334	334	334	1 390	1 468	1 556	365 848	82 390	448 238	464 260	490 312	519 704
Q1	MISPA P/S	440101154	Primary	THABO MOFUTSANYANA	Section 20			27	27	27	1 390	1 468	1 556	34 216		34 216	37 530	39 636	42 012
Q2	MJ MOHLAHLI S/S	441407328	Secondary	THABO MOFUTSANYANA	Section 21	Yes		533	533	533	1 390	1 468	1 556	638 260	99 497	737 757	740 870	782 444	829 348
Q1	MMATHABO S/S	445105203	Secondary	THABO MOFUTSANYANA	Section 21			698	698	698	1 390	1 468	1 556	1 068 592	266 002	1 334 594	970 220	1 024 664	1 086 088
Q1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	Section 21			1 290	1 290	1 290	1 390	1 468	1 556	1 759 492	410 185	2 169 677	1 793 100	1 893 720	2 007 240
Q1	MOFFAT P/S	441705129	Primary	THABO MOFUTSANYANA	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	MOHALADITWE S/S	445105150	Secondary	THABO MOFUTSANYANA	Section 21			641	641	641	1 390	1 468	1 556	763 280	170 665	933 945	890 990	940 988	997 396
Q1	MOHALATLALI P/S	443701156	Primary	THABO MOFUTSANYANA	Section 21			1 069	1 069	1 069	1 390	1 468	1 556	1 371 272	280 421	1 651 693	1 485 910	1 569 292	1 663 364
Q1	MOHALE P/S	445105161	Primary	THABO MOFUTSANYANA	Section 21	Yes		632	632	632	1 390	1 468	1 556	844 872	118 574	963 446	878 480	927 776	983 392
Q1	MOHATO S/S	445101234	Secondary	THABO MOFUTSANYANA	Section 21			799	799	799	1 390	1 468	1 556	1 030 428	212 744	1 243 172	1 110 610	1 172 932	1 243 244
Q1	MOHLAKANENG I/S	445105171	Primary	THABO MOFUTSANYANA	Section 21			91	91	91	1 390	1 468	1 556	160 552	37 959	198 511	126 490	133 588	141 596
Q1	MOHLODI-THUTO I/S	445678913	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 107	1 107	1 107	1 390	1 468	1 556	1 271 256	115 786	1 387 042	1 538 730	1 625 076	1 722 492
Q1	MOJALEFA P/S	440101049	Primary	THABO MOFUTSANYANA	Section 20			76	76	76	1 390	1 468	1 556	107 912		107 912	105 640	111 568	118 256

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								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1	MOJATSOHLE P/S	445109019	Primary	THABO MOFUTSANYANA	Section 21			684	684	684	1 390	1 468	1 556	956 732	217 745	1 174 477	950 760	1 004 112	1 064 304
Q1	MOLAPO S/S	445105185	Secondary	THABO MOFUTSANYANA	Section 21			774	774	774	1 390	1 468	1 556	869 876	217 745	1 087 621	1 075 860	1 136 232	1 204 344
Q1	MOLEBOHE PF/S	440101160	Primary	THABO MOFUTSANYANA	Section 20		Yes	15	15	15	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	MOUBELI P/S	445109041	Primary	THABO MOFUTSANYANA	Section 21			903	903	903	1 390	1 468	1 556	1 097 544	228 338	1 325 882	1 255 170	1 325 604	1 405 068
Q1	MOLWANE PF/S	441705042	Primary	THABO MOFUTSANYANA	Section 20		Yes	15	15	15	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	MONONTSHA I/S	445101249	Primary	THABO MOFUTSANYANA	Section 21			198	198	198	1 390	1 468	1 556	360 584	90 335	450 919	275 220	290 664	308 088
Q1	MONT REVE PF/S	440101178	Primary	THABO MOFUTSANYANA	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	30 490	2 400	32 890	32 198	34 000	36 040
Q1	MOKODI S/S	445105151	Secondary	THABO MOFUTSANYANA	Section 21	Yes		494	494	494	1 390	1 468	1 556	544 824	61 342	606 166	686 660	725 192	768 664
Q1	MORENA MOKOPELA SS (MOSIUOA LEKOTA S/S)	445109067	Secondary	THABO MOFUTSANYANA	Section 21			528	528	528	1 390	1 468	1 556	686 952	135 944	822 896	733 920	775 104	821 568
Q2	Morena Tshohisi Moko II	445802150	Primary	THABO MOFUTSANYANA	Section 21	Yes		992	992	992	1 390	1 468	1 556	1 256 780	126 205	1 382 985	1 378 880	1 456 256	1 543 552
Q2	MORITING WA THUTO S/S	440101294	Secondary	THABO MOFUTSANYANA	Section 21			355	355	355	1 390	1 468	1 556	467 180	88 864	556 044	493 451	521 140	552 380
Q2	MOTEKA S/S	445109010	Secondary	THABO MOFUTSANYANA	Section 21			254	254	254	1 390	1 468	1 556	289 520	180 375	469 895	353 060	372 872	395 224
Q3	MOTISHEPUMA P/S	440101087	Primary	THABO MOFUTSANYANA	Section 21			812	812	812	1 390	1 468	1 556	936 992	226 868	1 163 860	1 128 680	1 192 016	1 263 472
Q1	MPHATLALATSANE P/S	445109032	Primary	THABO MOFUTSANYANA	Section 21	Yes		787	787	787	1 390	1 468	1 556	1 035 692	110 504	1 146 196	1 093 930	1 155 316	1 224 572
Q1	MPHOPHOMO C/S	441705027	Primary	THABO MOFUTSANYANA	Section 20			209	209	209	1 390	1 468	1 556	271 096		271 096	290 510	306 812	325 204
Q1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	Section 21			458	458	458	1 390	1 468	1 556	527 716	99 751	627 467	636 620	672 344	712 648
Q1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	Section 21			228	228	228	1 390	1 468	1 556	325 052	71 209	396 261	316 920	334 704	354 768
Q1	NAMOHA P/S	445101252	Primary	THABO MOFUTSANYANA	Section 21			461	461	461	1 390	1 468	1 556	632 996	72 974	705 970	640 790	676 748	717 316
Q1	NEO P/S	445109035	Primary	THABO MOFUTSANYANA	Section 21			878	878	878	1 390	1 468	1 556	1 098 660	217 157	1 316 017	1 220 420	1 288 904	1 366 168
Q1	NEW VALE IF/S	442607198	Primary	THABO MOFUTSANYANA	Section 21	Yes		129	129	129	1 390	1 468	1 556	148 708	18 784	167 492	179 310	189 372	200 724
Q3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	Section 21			1 103	1 103	1 103	1 390	1 468	1 556	1 404 172	305 432	1 709 604	1 533 170	1 619 204	1 716 268
Q1	NHLAKANIPHO I/S	441705065	Primary	THABO MOFUTSANYANA	Section 21	Yes		598	598	598	1 390	1 468	1 556	935 676	182 436	1 118 112	831 220	877 864	930 488
Q1	NKARABENG S/S	440101190	Secondary	THABO MOFUTSANYANA	Section 21	Yes		877	877	877	1 390	1 468	1 556	1 063 328	131 195	1 194 523	1 219 030	1 287 436	1 364 612
Q1	NKHOBISO S/S	445109025	Secondary	THABO MOFUTSANYANA	Section 21			344	344	344	1 390	1 468	1 556	386 904	102 694	489 598	478 160	504 992	535 264
Q1	NONNASHOEK PF/S	440101066	Primary	THABO MOFUTSANYANA	Section 20			36	36	36	1 390	1 468	1 556	43 428		43 428	50 040	52 848	56 016
Q1	NTEBOHISENG P/S	445105172	Primary	THABO MOFUTSANYANA	Section 21			643	643	643	1 390	1 468	1 556	668 528	140 063	808 591	893 770	943 924	1 000 508
Q1	NTHABISENG S/S	445101286	Secondary	THABO MOFUTSANYANA	Section 21			225	225	225	1 390	1 468	1 556	339 528	92 983	432 511	312 751	330 300	350 100
Q3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	Section 21			834	834	834	1 390	1 468	1 556	997 528	292 484	1 290 012	1 159 260	1 224 312	1 297 704
Q4	NTSU S/S	440101171	Secondary	THABO MOFUTSANYANA	Section 21			1 411	1 411	1 411	697	736	780	912 780	189 390	1 102 170	983 468	1 038 496	1 100 580
Q1	OLNEY PF/S	442607084	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 390	1 468	1 556	32 900		32 900	40 310	42 572	45 124
Q1	OOSTHUIZENSHOEK PF/S	443410204	Primary	THABO MOFUTSANYANA	Section 20		Yes	6	6	6	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	PABALLONG P/S	445101251	Primary	THABO MOFUTSANYANA	Section 21			553	553	553	1 390	1 468	1 556	726 432	149 774	876 206	768 670	811 804	860 468
Q1	PATRYSHOEK PF/S	441705004	Primary	THABO MOFUTSANYANA	Section 20			31	31	31	1 390	1 468	1 556	35 532		35 532	43 090	45 508	48 236
Q4	PAUL ERASMUS S/S	443701267	Secondary	THABO MOFUTSANYANA	Section 21			277	277	277	697	736	780	192 060	44 398	236 458	193 070	203 872	216 060
Q2	PAUL ROUX I/S	443701278	Primary	THABO MOFUTSANYANA	Section 21			416	416	416	1 390	1 468	1 556	514 556	116 523	631 079	578 240	610 688	647 296
Q1	PETRUSHOOP IF/S	442607187	Primary	THABO MOFUTSANYANA	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	32 900		32 900	32 198	34 000	36 040
Q2	PETSANA P/S	443410219	Primary	THABO MOFUTSANYANA	Section 21			1 060	1 060	1 060	1 390	1 468	1 556	1 414 700	299 842	1 714 542	1 473 400	1 556 080	1 649 360
Q1	PHAHAMENG I/S	445109046	Primary	THABO MOFUTSANYANA	Section 21			494	494	494	1 390	1 468	1 556	634 312	153 894	788 206	686 660	725 192	768 664
Q1	PHALLA PF/S	443410331	Primary	THABO MOFUTSANYANA	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	31 584		31 584	32 198	34 000	36 040
Q1	PHAMONG P/S	445109048	Primary	THABO MOFUTSANYANA	Section 21	Yes		474	474	474	1 390	1 468	1 556	581 672		581 672	658 660	695 832	737 544
Q3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	Section 21			1 256	1 256	1 256	1 390	1 468	1 556	1 627 892	369 284	1 997 176	1 745 840	1 843 808	1 954 336
Q1	PHETA I/S	445105174	Primary	THABO MOFUTSANYANA	Section 21			499	499	499	1 390	1 468	1 556	658 000	141 534	799 534	693 610	732 532	776 444
Q2	PHINDUZAME I/S	443410080	Primary	THABO MOFUTSANYANA	Section 21			1 215	1 215	1 215	1 390	1 468	1 556	1 594 992	278 949	1 873 941	1 688 851	1 783 620	1 890 540
Q1	PHIRI I/S	445105162	Primary	THABO MOFUTSANYANA	Section 21			371	371	371	1 390	1 468	1 556	497 448	137 120	634 568	515 690	544 628	577 276
Q1	PHOFUNG S/S	445105152	Secondary	THABO MOFUTSANYANA	Section 21			299	299	299	1 390	1 468	1 556	365 848	133 001	498 849	415 610	438 932	465 244
Q2	PHUKALLA S/S	442710101	Secondary	THABO MOFUTSANYANA	Section 21			501	501	501	1 390	1 468	1 556	675 108	185 673	860 781	696 390	735 468	779 556
Q1	PIETERSHOF PF/S	440101131	Primary	THABO MOFUTSANYANA	Section 20			24	24	24	1 390	1 468	1 556	30 490		30 490	33 360	35 232	37 344
Q1	POMMERN PF/S	443410176	Primary	THABO MOFUTSANYANA	Section 20			44	44	44	1 390	1 468	1 556	63 168		63 168	61 160	64 592	68 464
Q3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	Section 21			704	704	704	1 390	1 468	1 556	897 512	199 207	1 096 719	978 560	1 033 472	1 095 424
Q1	QHOLAQWHE I/S	445105194	Primary	THABO MOFUTSANYANA	Section 21			1 182	1 182	1 182	1 390	1 468	1 556	1 493 660	319 851	1 813 511	1 642 980	1 735 176	1 839 192
Q1	QHOWANENG P/S	441407154	Primary	THABO MOFUTSANYANA	Section 21			1 026	1 026	1 026	1 390	1 468	1 556	1 383 116	306 609	1 689 725	1 426 140	1 506 168	1 596 456
Q3	QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	Section 21	Yes		664	664	664	1 390	1 468	1 556	756 700	77 191	833 891	922 960	974 752	1 033 184
Q1	QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21			394	394	394	1 390	1 468	1 556	496 132	124 762	620 894	547 660	578 392	613 064
Q1	QWABI P/S	445109037	Primary	THABO MOFUTSANYANA	Section 21			835	835	835	1 390	1 468	1 556	1 106 756	277 772	1 384 528	1 160 651	1 225 780	1 299 260

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q3	QWAQWA C/S	445109049	Primary	THABO MOFUTSANYANA	Section 21			470	470	470	1 390	1 468	1 556	697 480	163 898	861 378	653 300	689 960	731 320
Q1	RAMAELE P/F/S	442710325	Primary	THABO MOFUTSANYANA	Section 20		Yes	4	4	4	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	RAMAFUTSANA IF/S	441407010	Primary	THABO MOFUTSANYANA	Section 21	Yes		122	122	122	1 390	1 468	1 556	192 136		192 136	169 580	179 096	189 832
Q1	RANTSANE S/S	445105157	Secondary	THABO MOFUTSANYANA	Section 21			1 342	1 342	1 342	1 390	1 468	1 556	1 585 780	118 436	1 704 216	1 855 380	1 970 056	2 088 152
Q1	REABOKA P/F/S	440101097	Primary	THABO MOFUTSANYANA	Section 20			95	95	95	1 390	1 468	1 556	113 176		113 176	132 051	139 460	147 820
Q3	REAHOLA S/S	445109003	Secondary	THABO MOFUTSANYANA	Section 21			611	611	611	1 390	1 468	1 556	660 632	120 937	781 569	849 290	896 948	950 716
Q1	REAMOHETSE PF/S	440907207	Primary	THABO MOFUTSANYANA	Section 20			34	34	34	1 390	1 468	1 556	34 216		34 216	47 260	49 912	52 904
Q2	REATLE I/S	443410184	Primary	THABO MOFUTSANYANA	Section 21			908	908	908	1 390	1 468	1 556	1 134 392	228 632	1 363 024	1 262 120	1 332 944	1 412 848
Q1	REDUMETSE PF/S	440101116	Primary	THABO MOFUTSANYANA	Section 20			36	36	36	1 390	1 468	1 556	38 164		38 164	50 040	52 848	56 016
Q3	REHOPOTSWE P/S (KGOTHALANG)	445802154	Primary	THABO MOFUTSANYANA	Section 21	Yes		732	732	732	1 390	1 468	1 556	858 032		858 032	1 017 480	1 074 576	1 138 992
Q3	REHOTSE P/S	443701169	Primary	THABO MOFUTSANYANA	Section 21			986	986	986	1 390	1 468	1 556	1 205 456	186 850	1 392 306	1 370 540	1 447 448	1 534 216
Q2	REIKEMISEDITSE I/S	442710368	Primary	THABO MOFUTSANYANA	Section 21			399	399	399	1 390	1 468	1 556	592 200	129 765	721 965	554 610	585 732	620 844
Q5	REITZ C/S	443410330	Secondary	THABO MOFUTSANYANA	Section 21			374	374	374	241	254	269	92 880	24 180	117 060	90 134	94 996	100 606
Q1	REKGOTSOFOETSE S/S	443701186	Secondary	THABO MOFUTSANYANA	Section 21			385	385	385	1 390	1 468	1 556	500 080	98 575	598 655	535 151	565 180	599 060
Q4	RETIFF C/S	440101270	Secondary	THABO MOFUTSANYANA	Section 21			1 279	1 279	1 279	697	736	780	782 760	152 515	935 275	891 464	941 344	997 620
Q2	REUTLWAHETSE S/S	441207157	Secondary	THABO MOFUTSANYANA	Section 21			546	546	546	1 390	1 468	1 556	717 220	150 950	868 170	758 940	801 528	849 576
Q1	ROADSIDE IF/S	444510308	Primary	THABO MOFUTSANYANA	Section 20			43	43	43	1 390	1 468	1 556	52 640		52 640	59 770	63 124	66 908
Q1	RONDEBOSCH P/F/S	443410230	Primary	THABO MOFUTSANYANA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	ROOIKOP IF/S	441705133	Primary	THABO MOFUTSANYANA	Section 20			201	201	201	1 390	1 468	1 556	290 836		290 836	279 390	295 068	312 756
Q1	RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	Section 21			612	612	612	1 390	1 468	1 556	809 340	179 493	988 833	850 680	898 416	952 272
Q3	RUANG TSEBO P/S	445802140	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 064	1 064	1 064	1 390	1 468	1 556	1 367 324	147 924	1 515 248	1 478 960	1 561 952	1 655 584
Q3	SASAMALA S/S	441705196	Secondary	THABO MOFUTSANYANA	Section 21			533	533	533	1 390	1 468	1 556	781 704	159 484	941 188	740 870	782 444	829 348
Q1	SCHREINER'S CLAIM P/F/S	441705142	Primary	THABO MOFUTSANYANA	Section 20			43	43	43	1 390	1 468	1 556	67 116		67 116	59 770	63 124	66 908
Q1	SEANAKWENA U/S	445101233	Primary	THABO MOFUTSANYANA	Section 21			244	244	244	1 390	1 468	1 556	342 160	59 438	401 598	339 160	358 192	379 664
Q1	SEDIBENG P/S	445105175	Primary	THABO MOFUTSANYANA	Section 21			204	204	204	1 390	1 468	1 556	261 884	68 266	330 150	283 560	299 472	317 424
Q1	SEFOMELA P/F/S	441407033	Primary	THABO MOFUTSANYANA	Section 20		Yes	8	8	8	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	SEHLABENG S/S	442607323	Secondary	THABO MOFUTSANYANA	Section 21			707	707	707	1 390	1 468	1 556	958 048	235 989	1 194 037	982 730	1 037 876	1 100 692
Q1	SEKGOMPEPE P/S	445105163	Primary	THABO MOFUTSANYANA	Section 21	Yes		416	416	416	1 390	1 468	1 556	455 336	37 862	493 198	578 240	610 688	647 296
Q1	SEKGOTHOADI P/S	445105164	Primary	THABO MOFUTSANYANA	Section 21			676	676	676	1 390	1 468	1 556	896 196	192 734	1 088 930	939 640	992 368	1 051 856
Q1	SEKGUTLONG S/S	445101231	Secondary	THABO MOFUTSANYANA	Section 21			631	631	631	1 390	1 468	1 556	808 024	215 098	1 023 122	877 090	926 308	981 836
Q1	SEKHAHLA P/F/S	443410180	Primary	THABO MOFUTSANYANA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q1	SEKOKO P/S	440101194	Primary	THABO MOFUTSANYANA	Section 21	Yes		956	956	956	1 390	1 468	1 556	1 271 256	137 212	1 408 468	1 328 640	1 403 408	1 487 536
Q1	SELEBALO P/S	445105165	Primary	THABO MOFUTSANYANA	Section 21			285	285	285	1 390	1 468	1 556	365 848	78 270	444 118	396 151	418 380	443 460
Q3	SELELEKELA S/S	445109006	Secondary	THABO MOFUTSANYANA	Section 21			196	196	196	1 390	1 468	1 556	236 880	173 019	409 899	272 440	287 728	304 976
Q1	SELEMELA P/S	445109050	Primary	THABO MOFUTSANYANA	Section 21			309	309	309	1 390	1 468	1 556	404 012	83 274	487 286	429 510	453 612	480 804
Q4	SENEKAL P/S	443701279	Primary	THABO MOFUTSANYANA	Section 21			398	398	398	697	736	780	254 760	55 608	310 368	277 406	292 928	310 440
Q3	SENTEBALE P/S	441705060	Primary	THABO MOFUTSANYANA	Section 21	Yes		434	434	434	1 390	1 468	1 556	586 936	64 570	651 506	603 260	637 112	675 304
Q3	SENTINEL P/S	445101261	Primary	THABO MOFUTSANYANA	Section 21			918	918	918	1 390	1 468	1 556	1 138 340	250 407	1 388 747	1 276 020	1 347 624	1 428 408
Q3	SEOTLONG AS/S	441705097	Secondary	THABO MOFUTSANYANA	Section 21			467	467	467	1 390	1 468	1 556	713 272	162 721	875 993	649 130	685 556	726 652
Q1	SEPHESHA P/F/S	443410136	Primary	THABO MOFUTSANYANA	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q3	SEPHOKONG I/S	445109022	Primary	THABO MOFUTSANYANA	Section 21			268	268	268	1 390	1 468	1 556	385 588	106 814	492 402	372 520	393 424	417 008
Q1	SETSOTO U/S	445101241	Primary	THABO MOFUTSANYANA	Section 21			179	179	179	1 390	1 468	1 556	286 888	106 519	393 407	248 810	262 772	278 524
Q1	SHAKHANE S/S	445105202	Secondary	THABO MOFUTSANYANA	Section 21			240	240	240	1 390	1 468	1 556	331 632	58 556	390 188	333 600	352 320	373 440
Q1	SHOESHOE P/S	445105177	Primary	THABO MOFUTSANYANA	Section 21			469	469	469	1 390	1 468	1 556	642 208	150 362	792 570	651 910	688 492	729 764
Q1	SIBONAKALISO IF/S	441705034	Primary	THABO MOFUTSANYANA	Section 21			182	182	182	1 390	1 468	1 556	256 620	63 558	320 178	252 980	267 176	283 192
Q3	SILINDOKUHLE P/S	445802142	Primary	THABO MOFUTSANYANA	Section 21	Yes		668	668	668	1 390	1 468	1 556	902 776	102 138	1 004 914	928 520	980 624	1 039 408
Q1	SOBA P/F/S	441705026	Primary	THABO MOFUTSANYANA	Section 20			92	92	92	1 390	1 468	1 556	152 656		152 656	127 880	135 056	143 152
Q1	SPITSKOP P/F/S	442607189	Primary	THABO MOFUTSANYANA	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	34 216		34 216	32 198	34 000	36 040
Q1	SPITSKRANS P/F/S	440101198	Primary	THABO MOFUTSANYANA	Section 20			110	110	110	1 390	1 468	1 556	127 652		127 652	152 900	161 480	171 160
Q2	ST BENEDICT I/S	442607208	Primary	THABO MOFUTSANYANA	Section 21	Yes		619	619	619	1 390	1 468	1 556	839 608		839 608	860 410	908 692	963 164
Q1	SUSANNASKOP P/F/S	443410112	Primary	THABO MOFUTSANYANA	Section 20			24	24	24	1 390	1 468	1 556	43 428		43 428	33 360	35 352	37 344
Q1	SWARTBERG P/F/S	443410335	Primary	THABO MOFUTSANYANA	Section 20		Yes	22	22	22	Fixed	Fixed	Fixed	31 584		31 584	32 198	34 000	36 040
Q1	TABOLA P/S	445101255	Primary	THABO MOFUTSANYANA	Section 21			887	887	887	1 390	1 468	1 556	1 089 648	224 514	1 314 162	1 232 930	1 302 116	1 380 172
Q3	TATAISONG P/S	445109066	Primary	THABO MOFUTSANYANA	Section 21			1 162	1 162	1 162	1 390	1 468	1 556	1 277 836	202 445	1 480 281	1 615 180	1 705 816	1 808 072

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								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1	TAUNG S/S	441407204	Secondary	THABO MOFUTSANYANA	Section 21	Yes		532	532	532	1 390	1 468	1 556	719 852	71 027	790 879	739 480	780 976	827 792
Q1	TEBANG I/S	445109038	Primary	THABO MOFUTSANYANA	Section 21			123	123	123	1 390	1 468	1 556	160 552	64 425	224 977	170 970	180 564	191 388
Q1	TEBOHO P/S	445105176	Primary	THABO MOFUTSANYANA	Section 21			959	959	959	1 390	1 468	1 556	1 239 672	247 465	1 487 137	1 333 010	1 407 812	1 492 204
Q1	THABA PATCHOA P/S	441207304	Primary	THABO MOFUTSANYANA	Section 21			175	175	175	1 390	1 468	1 556	226 352	50 868	277 220	243 251	256 900	272 300
Q1	THABA-BOSIU I/S	445105178	Primary	THABO MOFUTSANYANA	Section 21			412	412	412	1 390	1 468	1 556	582 988	148 008	730 996	572 680	604 816	641 072
Q1	THABANG P/S	440101018	Primary	THABO MOFUTSANYANA	Section 21			835	835	835	1 390	1 468	1 556	1 055 432	215 685	1 271 117	1 160 651	1 225 780	1 299 260
Q1	THABO PF/S	440101029	Primary	THABO MOFUTSANYANA	Section 20			25	25	25	1 390	1 468	1 556	30 490		30 490	34 751	36 700	38 900
Q3	THABO-THOKOZA S/S	440101108	Secondary	THABO MOFUTSANYANA	Section 21	Yes		827	827	827	1 390	1 468	1 556	1 193 612	150 418	1 344 030	1 149 530	1 214 036	1 286 812
Q1	THAHAMESE S/S	445109008	Secondary	THABO MOFUTSANYANA	Section 21			273	273	273	1 390	1 468	1 556	381 640	92 395	474 035	379 470	400 764	424 788
Q1	THALABODIBA S/S	445109004	Secondary	THABO MOFUTSANYANA	Section 21			790	790	790	1 390	1 468	1 556	1 021 216	222 453	1 243 669	1 098 100	1 159 720	1 229 240
Q2	THAROLLO I/S	445109068	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 033	1 033	1 033	1 390	1 468	1 556	1 347 584	149 392	1 496 976	1 435 870	1 516 444	1 607 348
Q2	THEBE P/S	442710218	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 232	1 232	1 232	1 390	1 468	1 556	1 629 208	191 656	1 820 864	1 712 480	1 808 576	1 916 992
Q1	THEBE-YA-KGOMO P/S	445101256	Primary	THABO MOFUTSANYANA	Section 21			369	369	369	1 390	1 468	1 556	443 492	90 335	533 827	512 910	541 692	574 164
Q1	THEJANA P/S	445101257	Primary	THABO MOFUTSANYANA	Section 21			199	199	199	1 390	1 468	1 556	234 248	53 554	287 802	276 610	292 132	309 644
Q3	THEMBALIHLE P/S	445802155	Primary	THABO MOFUTSANYANA	Section 21	Yes		458	458	458	1 390	1 468	1 556	465 604		465 604	636 620	672 344	712 648
Q2	THEMBAMFUNDO P/S	444510214	Primary	THABO MOFUTSANYANA	Section 21			760	760	760	1 390	1 468	1 556	1 098 860	258 647	1 357 507	1 056 400	1 115 680	1 182 560
Q1	THIBELLA I/S	445105166	Primary	THABO MOFUTSANYANA	Section 21			272	272	272	1 390	1 468	1 556	356 636	98 575	455 211	378 080	399 296	423 232
Q1	THIBELLA PF/S	441705032	Primary	THABO MOFUTSANYANA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	30 490		30 490	32 198	34 000	36 040
Q2	THOKOANA MAKAOA S/S	445109009	Secondary	THABO MOFUTSANYANA	Section 21			356	356	356	1 390	1 468	1 556	429 016	124 762	553 778	494 840	522 608	553 936
Q1	THUTO TSEBO P/S	442710183	Primary	THABO MOFUTSANYANA	Section 21			1 388	1 388	1 388	1 390	1 468	1 556	1 792 392	375 463	2 167 855	1 929 320	2 037 584	2 159 728
Q3	THSETSANG S/S	440101192	Secondary	THABO MOFUTSANYANA	Section 21			1 121	1 121	1 121	1 390	1 468	1 556	1 466 024	171 989	1 638 013	1 558 190	1 645 628	1 744 276
Q1	THSETSO P/S	445109030	Primary	THABO MOFUTSANYANA	Section 21	Yes		921	921	921	1 390	1 468	1 556	1 143 604	99 936	1 243 540	1 280 190	1 352 028	1 433 076
Q1	THORONG S/S	445109029	Secondary	THABO MOFUTSANYANA	Section 21			469	469	469	1 390	1 468	1 556	547 456	138 886	686 342	651 910	688 492	729 764
Q1	TLOKOLA S/S	442807155	Secondary	THABO MOFUTSANYANA	Section 21			771	771	771	1 390	1 468	1 556	1 073 856	263 060	1 336 916	1 071 690	1 131 828	1 199 676
Q1	TLOKWENG P/S	441705214	Primary	THABO MOFUTSANYANA	Section 21	Yes		273	273	273	1 390	1 468	1 556	351 372	34 340	385 712	379 470	400 764	424 788
Q3	TLOTLISONG No1 S/S	441407159	Secondary	THABO MOFUTSANYANA	Section 21			1 197	1 197	1 197	1 390	1 468	1 556	1 598 940	165 811	1 764 751	1 663 830	1 757 196	1 862 532
Q1	TOKOLOHO PF/S	440101183	Primary	THABO MOFUTSANYANA	Section 20			86	86	86	1 390	1 468	1 556	115 808		115 808	119 540	126 248	133 816
Q4	TRUIDA KESTELL P/S	440101280	Primary	THABO MOFUTSANYANA	Section 21			748	748	748	697	736	780	500 940	111 953	612 893	521 356	550 528	583 440
Q1	TSEBO S/S	445109027	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 046	1 046	1 046	1 390	1 468	1 556	1 297 576	114 759	1 412 335	1 453 940	1 535 528	1 627 576
Q3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 029	1 029	1 029	1 390	1 468	1 556	1 358 112	154 821	1 512 933	1 430 310	1 510 572	1 601 124
Q1	TSEKI S/S	445101228	Secondary	THABO MOFUTSANYANA	Section 21			178	178	178	1 390	1 468	1 556	197 400	55 026	252 426	247 420	261 304	276 968
Q1	TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21			195	195	195	1 390	1 468	1 556	292 152	74 740	366 892	271 051	286 260	303 420
Q1	TSHEBEDISANO IF/S	441407113	Primary	THABO MOFUTSANYANA	Section 21	Yes		133	133	133	1 390	1 468	1 556	167 132		167 132	184 870	195 244	206 948
Q1	TSHEPANG P/S	440907087	Secondary	THABO MOFUTSANYANA	Section 21			1 019	1 019	1 019	1 390	1 468	1 556	1 385 748	129 765	1 515 513	1 416 410	1 495 892	1 585 564
Q1	TSHEPANO III I/S	440101285	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 141	1 141	1 141	1 390	1 468	1 556	1 481 816	157 904	1 639 720	1 585 990	1 674 988	1 775 396
Q1	TSHIBOLLO S/S	445109007	Secondary	THABO MOFUTSANYANA	Section 21			291	291	291	1 390	1 468	1 556	535 612	129 470	665 082	404 490	427 188	452 796
Q1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21			201	201	201	1 390	1 468	1 556	257 936	51 199	309 135	279 390	295 068	312 755
Q1	TSHOLO S/S	445105156	Secondary	THABO MOFUTSANYANA	Section 21			296	296	296	1 390	1 468	1 556	409 276	75 917	485 193	411 440	434 528	460 576
Q1	TSHWARA-THEBE I/S	445105167	Primary	THABO MOFUTSANYANA	Section 21			244	244	244	1 390	1 468	1 556	311 892	78 566	390 458	339 160	358 192	379 664
Q1	TSWELANGPELE I/S	445105184	Primary	THABO MOFUTSANYANA	Section 21			260	260	260	1 390	1 468	1 556	381 640	56 382	438 022	361 400	381 680	404 560
Q1	TUMISANG P/S	443701284	Primary	THABO MOFUTSANYANA	Section 21			948	948	948	1 390	1 468	1 556	1 371 272	360 456	1 731 728	1 317 720	1 391 664	1 475 088
Q1	TUTUBOLOHA I/S	443701016	Primary	THABO MOFUTSANYANA	Section 21			863	863	863	1 390	1 468	1 556	1 135 708	239 815	1 375 523	1 199 570	1 266 884	1 342 828
Q1	TWEESPRUIT C/S	441207156	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 039	1 039	1 039	1 390	1 468	1 556	1 392 328	153 647	1 545 975	1 444 210	1 525 252	1 616 684
Q5	TWEESPRUIT P/S	441207300	Primary	THABO MOFUTSANYANA	Section 21			388	388	388	415	415	415	158 945	39 529	198 474	161 020	161 020	161 020
Q3	UMCEBO P/S	445802161	Primary	THABO MOFUTSANYANA	Section 20			129	129	129	1 390	1 468	1 556	186 872		186 872	179 310	189 372	200 724
Q4	UNICOM AS/S	441207290	Secondary	THABO MOFUTSANYANA	Section 21			631	631	631	697	736	780	455 400	100 448	555 848	439 807	464 416	492 180
Q4	UNICOM P/S	441207301	Primary	THABO MOFUTSANYANA	Section 21			964	964	964	697	736	780	611 820	125 080	736 900	671 908	709 504	751 920
Q1	UTOPIA PF/S	440101019	Primary	THABO MOFUTSANYANA	Section 20			65	65	65	1 390	1 468	1 556	85 540		85 540	90 351	95 420	101 140
Q1	VAILIMA PF/S	441407128	Primary	THABO MOFUTSANYANA	Section 20			49	49	49	1 390	1 468	1 556	59 220		59 220	68 110	71 932	76 244
Q1	VERKYKERSKOP PF/S	441705101	Primary	THABO MOFUTSANYANA	Section 20			75	75	75	1 390	1 468	1 556	100 016		100 016	104 251	110 100	116 700
Q5	VOORTREKKER S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 21			784	784	784	415	415	415	311 250	80 095	391 345	325 360	325 360	325 360
Q4	VREDE C/S	444510260	Secondary	THABO MOFUTSANYANA	Section 21			300	300	300	697	736	780	194 700	42 479	237 179	209 100	220 800	234 000
Q2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	Section 21			1 068	1 068	1 068	1 390	1 468	1 556	1 433 124	344 273	1 777 397	1 484 520	1 567 824	1 661 808
Q1	VULINDLELA P/S	441705001	Primary	THABO MOFUTSANYANA	Section 21			986	986	986	1 390	1 468	1 556	1 277 836	280 715	1 558 551	1 370 540	1 447 448	1 534 216

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2018/19	Nr. of Learners for allocation			Allocation per learner			2018/19			Medium-term estimates		
								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q1	WALLOP IF/S	440907197	Primary	THABO MOFUTSANYANA	Section 20			84	84	84	1 390	1 468	1 556	102 648		102 648	116 760	123 312	130 704
Q1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	Section 21	Yes		692	692	692	1 390	1 468	1 556	886 984	84 674	971 658	961 880	1 015 856	1 076 752
Q1	WELVANPAS PF/S	441501111	Primary	THABO MOFUTSANYANA	Section 20			94	94	94	1 390	1 468	1 556	72 380		72 380	130 660	137 992	146 264
Q4	WITSIESHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	Section 21			1 003	1 003	1 003	697	736	780	634 920	128 916	763 836	699 092	738 208	782 340
Q5	WITTEBERG S/S	440101269	Secondary	THABO MOFUTSANYANA	Section 21			748	748	748	241	254	269	178 320	40 560	218 880	180 268	189 992	201 212
Q1	YEDDO PF/S	440101141	Primary	THABO MOFUTSANYANA	Section 20			81	81	81	1 390	1 468	1 556	102 648		102 648	112 590	118 908	126 036
Q1	ZR MAHABANE P/S	445109077	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 020	1 020	1 020	1 390	1 468	1 556	1 372 588	156 288	1 528 876	1 417 800	1 497 360	1 587 120
Q1	AJC JOOSTE C/S	443104215	Secondary	XHARIEP	Section 21	Yes		450	450	450	1 390	1 468	1 556	589 568	66 479	656 047	625 500	660 600	700 200
Q2	ALBERTINA SISULU S/S	441103107	Secondary	XHARIEP	Section 21	Yes		499	499	499	1 390	1 468	1 556	563 248	58 700	621 948	693 610	732 532	776 444
Q2	BEANG TSE MOLEMO S/S	443303110	Secondary	XHARIEP	Section 21			338	338	338	1 390	1 468	1 556	455 336	119 173	574 509	469 820	496 184	525 928
Q3	BERGMANSHOOGTE I/S	443203219	Primary	XHARIEP	Section 21			339	339	339	1 390	1 468	1 556	455 336	105 636	560 972	471 210	497 652	527 484
Q1	BOARAMELO C/S	442204126	Secondary	XHARIEP	Section 21	Yes		849	849	849	1 390	1 468	1 556	1 042 272	106 834	1 149 106	1 180 110	1 246 332	1 321 044
Q1	BOKAMOSOKAMVA IF/S	445203174	Primary	XHARIEP	Section 21	Yes		77	77	77	1 390	1 468	1 556	80 276	9 099	89 375	107 030	113 036	119 812
Q2	BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	Section 21	Yes		745	745	745	1 390	1 468	1 556	979 104	105 367	1 084 471	1 035 551	1 093 660	1 159 220
Q2	DIAMANTHOOGTE C/S	442304245	Secondary	XHARIEP	Section 21			1 299	1 299	1 299	1 390	1 468	1 556	1 692 376	201 562	1 893 938	1 805 610	1 906 932	2 021 244
Q1	EDENBURG C/S	441103197	Secondary	XHARIEP	Section 21	Yes		412	412	412	1 390	1 468	1 556	529 032	64 570	593 602	572 680	604 816	641 072
Q2	EDENHOOGTE P/S	441103221	Primary	XHARIEP	Section 21	Yes		313	313	313	1 390	1 468	1 556	400 064	44 173	444 237	435 070	459 484	487 028
Q4	HENDRIK POTGIETER A/S	443303199	Secondary	XHARIEP	Section 21			302	302	302	697	736	780	215 820	46 758	262 578	210 494	222 272	235 560
Q1	HOLPAN I/S	442103278	Primary	XHARIEP	Section 21	Yes		182	182	182	1 390	1 468	1 556	196 084	18 931	215 015	252 980	267 176	283 192
Q2	IKANYEGENG C/S	442104188	Secondary	XHARIEP	Section 21	Yes		832	832	832	1 390	1 468	1 556	1 130 444	131 195	1 261 639	1 156 480	1 221 376	1 294 592
Q1	INOSENG P/S	443104127	Primary	XHARIEP	Section 21			1 301	1 301	1 301	1 390	1 468	1 556	1 668 688	357 515	2 026 203	1 808 390	1 909 868	2 024 356
Q1	IPETLENG S/S	443104274	Secondary	XHARIEP	Section 21	Yes		596	596	596	1 390	1 468	1 556	811 972	96 415	908 387	828 440	874 928	927 376
Q3	ITEMELENG P/S	443303241	Primary	XHARIEP	Section 21	Yes		835	835	835	1 390	1 468	1 556	1 034 376	107 715	1 142 091	1 160 651	1 225 780	1 299 260
Q5	JACOBSDAL LANDBOUSKOO	442104209	Secondary	XHARIEP	Section 21			351	351	351	350	350	350	123 900	29 664	153 564	122 651	122 851	122 851
Q4	JACOBSDAL P/S	442104232	Primary	XHARIEP	Section 21			291	291	291	697	736	780	180 840	37 318	218 158	202 827	214 176	226 980
Q3	JAGERSFONTEIN I/S	442204243	Primary	XHARIEP	Section 21			585	585	585	1 390	1 468	1 556	601 412	122 997	724 409	813 151	858 780	910 260
Q2	JB TYU P/S	443503137	Primary	XHARIEP	Section 21	Yes		1 000	1 000	1 000	1 390	1 468	1 556	1 323 696	136 038	1 459 934	1 390 000	1 468 000	1 556 000
Q2	KOFFIEFONTEIN C/S	442304217	Secondary	XHARIEP	Section 21			263	263	263	697	736	780	179 520	39 235	218 755	183 311	193 568	205 140
Q2	LEPHOI P/S	440203134	Primary	XHARIEP	Section 21	Yes		918	918	918	1 390	1 468	1 556	1 196 244	119 308	1 315 552	1 276 020	1 347 624	1 428 408
Q1	LERE LA THUTO S/S	445203100	Secondary	XHARIEP	Section 21			541	541	541	1 390	1 468	1 556	790 916	206 858	997 774	751 990	794 188	841 796
Q2	LERETHLAGETSE P/S	442304131	Primary	XHARIEP	Section 21	Yes		837	837	837	1 390	1 468	1 556	1 013 320	98 616	1 111 936	1 163 430	1 228 716	1 302 372
Q2	LUCKHOFF C/S	441304247	Secondary	XHARIEP	Section 21	Yes		838	838	838	1 390	1 468	1 556	1 081 752	127 526	1 209 278	1 164 820	1 230 184	1 303 928
Q4	LUCKHOFF P/S	441304246	Primary	XHARIEP	Section 21			142	142	142	697	736	780	91 740	11 948	103 688	98 974	104 512	110 760
Q2	MADIKGETLA P/S	444103109	Primary	XHARIEP	Section 21			522	522	522	1 390	1 468	1 556	675 108	153 894	829 002	725 580	766 296	812 232
Q2	MOFULATSEHE P/S	443803112	Primary	XHARIEP	Section 21	Yes		777	777	777	1 390	1 468	1 556	1 037 008	107 715	1 144 723	1 080 030	1 140 636	1 209 012
Q1	MOOIFONTEIN PF/S	444803603	Primary	XHARIEP	Section 21	Yes		99	99	99	1 390	1 468	1 556	142 128	13 795	155 923	137 610	145 332	154 044
Q1	NALEDI I/S	443503229	Primary	XHARIEP	Section 21			346	346	346	1 390	1 468	1 556	463 232	118 583	581 815	480 940	507 928	538 376
Q1	OLIEU S/S	441304220	Secondary	XHARIEP	Section 21	Yes		312	312	312	1 390	1 468	1 556	544 824	74 402	619 226	433 680	458 016	485 472
Q1	OPPERMANS I/S	442304249	Primary	XHARIEP	Section 21	Yes		265	265	265	1 390	1 468	1 556	344 792	41 971	386 763	388 020	412 340	
Q3	ORANJEKRAAG I/S	443203224	Primary	XHARIEP	Section 21	Yes		368	368	368	1 390	1 468	1 556	506 660	60 314	566 974	511 520	540 224	572 608
Q2	PANORAMA C/S	442104263	Secondary	XHARIEP	Section 21			824	824	824	1 390	1 468	1 556	1 089 648	241 285	1 330 933	1 145 360	1 209 632	1 282 144
Q3	PELLISSIER C/S	440203200	Secondary	XHARIEP	Section 21			504	504	504	1 390	1 468	1 556	636 944	122 115	759 059	700 560	739 872	784 224
Q2	PERDEBERG I/S	440404251	Primary	XHARIEP	Section 20			64	64	64	1 390	1 468	1 556	71 064		71 064	88 960	93 952	99 584
Q1	PHAMBILI P/S	442103279	Primary	XHARIEP	Section 21	Yes		174	174	174	1 390	1 468	1 556	217 140	21 719	238 859	241 860	255 432	270 744
Q3	PHILIPPOLIS P/S	443203108	Primary	XHARIEP	Section 21	Yes		362	362	362	1 390	1 468	1 556	455 336	53 564	508 900	503 180	531 416	563 272
Q2	PHILIPPOLIS S/S	443203190	Secondary	XHARIEP	Section 21	Yes		267	267	267	1 390	1 468	1 556	311 892	36 394	348 286	371 130	391 956	415 452
Q2	PT SANDERS C/S	444103117	Secondary	XHARIEP	Section 21			392	392	392	1 390	1 468	1 556	498 764	124 174	622 938	544 880	575 456	609 952
Q2	REIKAELETSE S/S	442304132	Secondary	XHARIEP	Section 21	Yes		325	325	325	1 390	1 468	1 556	447 440	47 254	494 694	451 751	477 100	505 700
Q2	RELEBOHLE SIBULELE C/S	443803600	Secondary	XHARIEP	Section 21	Yes		673	673	673	1 390	1 468	1 556	850 136	101 845	951 981	935 470	987 964	1 047 188
Q2	ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21			389	389	389	1 390	1 468	1 556	461 916	109 168	571 084	540 710	571 052	605 284
Q1	SAMUEL JOHNSON I/S	445203226	Secondary	XHARIEP	Section 21	Yes		791	791	791	1 390	1 468	1 556	908 040	143 522	1 051 562	1 099 490	1 161 188	1 230 796
Q2	SMITHFIELD P/S	443803227	Primary	XHARIEP	Section 20			253	253	253	1 390	1 468	1 556	311 892		311 892	351 670	371 404	393 668
Q2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 21	Yes		437	437	437	1 390	1 468	1 556	576 408	62 369	638 777	607 430	641 516	679 972
Q2	SPRINGFONTEIN S/S	440203193	Secondary	XHARIEP	Section 21	Yes		314	314	314	1 390	1 468	1 556	402 696	45 639	448 335	436 460	460 952	488 584

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								2019 (2019/20)	2020 (2020/21)	2021 (2021/22)	2019	2020	2021	Main appropriation	Adjustments	Adjusted appropriation	2019/20	2020/21	2021/22
Q3	ST LAWRENCE P/S	442204193	Primary	XHARIEP	Section 21			287	287	287	1 390	1 468	1 556	373 744	76 505	450 249	398 930	421 316	446 572
Q2	THABO-VUYO S/S	443503106	Secondary	XHARIEP	Section 21	Yes		564	564	564	1 390	1 468	1 556	730 380	96 708	827 088	783 960	827 952	877 584
Q4	TROMPSBURG P/S	444103230	Primary	XHARIEP	Section 21			129	129	129	697	736	780	85 140	21 093	106 233	89 913	94 944	100 620
Q3	TROMPSBURG S/S	444103244	Secondary	XHARIEP	Section 21	Yes		258	258	258	1 390	1 468	1 556	339 528	42 999	382 527	358 620	378 744	401 448
Q1	TSWARAGANANG P/S	441304186	Primary	XHARIEP	Section 21	Yes		486	486	486	1 390	1 468	1 556	594 832	66 625	661 457	675 540	713 448	756 216
Q3	TSWELAPELE KA THUTHO I/S	441304194	Primary	XHARIEP	Section 21	Yes		110	110	110	1 390	1 468	1 556	164 500	21 426	185 926	152 900	161 480	171 160
Q1	TUMELANO I/S	443104062	Primary	XHARIEP	Section 20			100	100	100	1 390	1 468	1 556	106 596		106 596	139 000	146 800	155 600
Q1	VOORUITSIG P/S	441304253	Primary	XHARIEP	Section 21	Yes		189	189	189	1 390	1 468	1 556	263 200	32 726	295 926	262 710	277 452	294 084
Q1	WILLIAMSTRIP PF/S	440303021	Primary	XHARIEP	Section 20			90	90	90	1 390	1 468	1 556	88 172		88 172	125 100	132 120	140 040
Q2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	Yes		210	210	210	1 390	1 468	1 556	277 676	30 231	307 907	291 900	308 280	326 760
Q3	WONGALETHU S/S	440203105	Secondary	XHARIEP	Section 21	Yes		509	509	509	1 390	1 468	1 556	629 048	89 518	718 566	707 510	747 212	792 004
Q1	ZAMA P/S	445203129	Primary	XHARIEP	Section 21			1 323	1 323	1 323	1 390	1 468	1 556	1 709 484	343 391	2 052 875	1 838 970	1 942 164	2 058 588
Q4	ZASTRON C/S	445203201	Secondary	XHARIEP	Section 21			394	394	394	697	736	780	260 700	57 525	318 225	274 618	289 984	307 320
Q1	ZASTRON P/S	445203138	Primary	XHARIEP	Section 21			1 393	1 393	1 393	1 390	1 468	1 556	1 812 132	351 335	2 163 467	1 936 270	2 044 924	2 167 508
Closed Schools														3 560 574	207 195	3 767 769			
TOTAL								653 748	653 748	653 748				R 750 579 330	R 126 344 588	R 876 923 918	R811 617 716	R856 946 087	R908 105 302

* School with less than 24 learners received a fixed allocation and not a per capita allocation (2019/2020 - R32 198, 2020/2021 - R34 000 and 2021/2022 - R36 040)

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<u>VOLUME 3</u>					
146	BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES, PUBLIC ENTITIES IN TERMS OF DIVISION OF REVENUE BILL, 2019, AS WELL AS EARMARKED FUNDING TO DEPARTMENTS				
	SCHEDULE 3:	BUDGET ALLOCATIONS TO MUNICIPALITIES			
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SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2021/22 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	TOTAL ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A		MAN	Mangaung	106 911	135 547	133 556
B	DC 16	FS 161	Letsemeng	2 504	3 705	3 976
B	DC 16	FS 162	Kopanong	6 417	7 931	8 540
B	DC 16	FS 163	Mohokare	2 393	1 425	1 514
C	DC 16	DC 16	Xhariep District	20 000	21 100	22 261
Total Xhariep				31 314	34 161	36 291
B	DC 18	FS 181	Masilonyana	6 942	8 498	9 153
B	DC 18	FS 182	Tokologo	2 275	1 297	1 376
B	DC 18	FS 183	Tswelopele	2 313	3 499	3 753
B	DC 18	FS 184	Matjabeng	118 856	128 365	138 634
B	DC 18	FS 185	Nala	9 253	6 674	7 183
C	DC 18	DC 18	Lejweleputswa District			
Total Lejweleputswa				139 639	148 333	160 099
B	DC 19	FS 191	Setsole	14 910	16 103	17 392
B	DC 19	FS 192	Ditlabeng	12 205	12 942	13 737
B	DC 19	FS 193	Nketoana	5 788	7 252	7 807
B	DC 19	FS 194	Maluti a Phofung	70 502	76 143	82 234
B	DC 19	FS 195	Phumelela	3 901	3 054	3 273
B	DC 19	FS 196	Mantsopa	1 645	2 777	2 974
C	DC 19	DC 19	Thabo Mofutsanyana District			
Total Thabo Mofutsanyana				108 951	118 271	127 417
B	DC 20	FS 201	Moghaka	11 834	12 781	13 804
B	DC 20	FS 202	Nqwathe	29 239	22 139	23 660
B	DC 20	FS 203	Metsimaholo	9 611	10 380	11 211
B	DC 20	FS 204	Matube	2 067	2 233	2 411
C	DC 20	DC 20	Fezile Dabi District		5 000	3 625
Total Fezile Dabi				52 751	52 533	54 711
Unallocated funds Financial Assistance				38 435	36 673	27 720
Unallocated funds Municipal Infrastructure Grant				6 506	1 168	6 506
Unallocated funds						
Total Unallocated				44 941	37 841	34 226
Total provincial payments by district				484 507	526 686	546 300

PROVINCIAL ALLOCATIONS : MUNICIPAL SUPPORT PROGRAMME TO PROVIDE TECHNICAL SUPPORT TO MUNICIPALITIES IN 2019/20	
1. Transferring Provincial Department	Provincial Treasury
2. Purpose	To assist medium and low capacity municipalities facing financial problems and reporting challenges through Provincial Treasuries' Municipal Support Programme.
3. Measurable Outputs	The provision of limited financial assistance to selected municipalities facing financial & reporting challenges.
4. Conditions	<p>4.1 The Local Municipality acknowledges receipt of the funds as per the prescribed Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities</p> <p>4.2 Municipality includes the amount in 2018/19 Main Budget</p> <p>4.3 Municipality reports back on the appropriation of the Allocation of funds earmarked for the municipal support programme to provide technical support to municipalities and submit supporting documentation in this regard.</p> <p>4.4 Compliant with SCM processes & Municipalities must enter into a service level agreement with the service providers.</p> <p>4.5 Progress reports from consultants must be sign off by the Accounting Officer & submitted monthly to PT.</p>
5. Allocation criteria	Allocations are made on a needs basis and financial position of Municipalities
6. Monitoring mechanism	<p>6.1 Project Committee to assess progress</p> <p>6.2 Monthly expenditure report 10 days after the reporting month to PT, (MFMA Sec 71)</p> <p>6.3 Monthly progress report 10 days after the reporting month to PT, (Non Financial Report)</p>
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	Section 154(1) of the Constitution, requires the National Government and the Provincial Governments, by legislative and other measures, must support and strengthen the capacity of Municipalities and to exercise their powers and to perform their function
10. Allocation	2019/20 - 34.000 million; 2020/21 - R25.000 million; 2021/22 - R24.725 million

Category	District Municipality	Demarcation code	Municipality	PROVINCIAL TREASURY: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
B	DC 16	FS 161	Letsemeng		1 000	1 055
B	DC 16	FS 162	Kopanong		1 000	1 055
B	DC 16	FS 163	Mohokare	2 000	1 000	1 055
B	DC 18	FS 181	Masilonyana		1 000	1 055
B	DC 18	FS 182	Tokologo	2 000	1 000	1 055
B	DC 18	FS 183	Tswelopele		1 000	1 055
B	DC 18	FS 185	Nala	4 000	1 000	1 055
B	DC 19	FS 193	Nkeibana		1 000	1 055
B	DC 19	FS 195	Phumelela	2 000	1 000	1 055
B	DC 19	FS 196	Mantsopa		1 000	1 055
B	DC 20	FS 202	Nqwathe	18 000	10 000	10 550
C	DC 20	DC 20	Fezile Dabi District		5 000	3 625
Unallocated funds Financial Assistance				6 000		
TOTAL				34 000	25 000	24 725

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2019/20 - R20.000 million; 2020/21 - R21.100 million and 2021/22 - R22.261 million

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term 2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities
3. Measurable Outputs	3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard. 4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project 4.5 Contractors appointed by way of open public tenders. 4.6 Payment vouchers submitted to the Department
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities 5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings 6.2 Monthly proof of expenditure, monthly progress reports and close out report on completion 6.3 Quarterly MIG meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2019/20 - R32.435 million; 2020/21 - R36.673 million and 2021/22 - R27.720 million Municipal Infrastructure Grant: 2019/20 - R6.506 million; 2020/21 - R1.168 million and 2021/22 - R6.506 million

Category	District Municipality	Demarcation code	Municipality	COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
C	DC 16	DC 16	Xhariep District	20 000	21 100	22 261
Unallocated funds		Financial Assistance		32 435	36 673	27 720
Unallocated funds		Municipal Infrastructure Grant		6 506	1 168	6 506
TOTAL				58 941	58 941	56 487

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered)
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	Ongoing through earmarked funding
8. Payment Schedule	As per rates and taxes invoice from municipality
9. Allocation	2019/20 - R385 066 million, 2020/21 - R406 245 million, 2021/22 - R428 588 million

Category	District Municipality	Demarcation code	Municipality	PUBLIC WORKS AND INFRASTRUCTURE: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A		MAN	Mangaung	103 411	132 047	130 056
B	DC 16	FS 161	Letsemeng	2 504	2 705	2 921
B	DC 16	FS 162	Kopanong	6 417	6 931	7 485
B	DC 16	FS 163	Mohokare	393	425	459
B	DC 18	FS 181	Masilonyana	6 942	7 498	8 098
B	DC 18	FS 182	Tokologo	275	297	321
B	DC 18	FS 183	Tswelopele	2 313	2 499	2 698
B	DC 18	FS 184	Matjabeng	118 856	128 365	138 634
B	DC 18	FS 185	Nala	5 253	5 674	6 128
B	DC 19	FS 191	Setsoto	14 910	16 103	17 392
B	DC 19	FS 192	Dihlabeng	9 205	9 942	10 737
B	DC 19	FS 193	Nketoana	5 788	6 252	6 752
B	DC 19	FS 194	Maluti a Phofung	70 502	76 143	82 234
B	DC 19	FS 195	Phumelela	1 901	2 054	2 218
B	DC 19	FS 196	Mantsopa	1 645	1 777	1 919
B	DC 20	FS 201	Moghaka	11 834	12 781	13 804
B	DC 20	FS 202	Nqwathe	11 239	12 139	13 110
B	DC 20	FS 203	Metsimaholo	9 611	10 380	11 211
B	DC 20	FS 204	Matube	2 067	2 233	2 411
TOTAL				385 066	436 245	458 588

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2019/20 - R6.5 million; 2020/21 - R6.5 million; 2021/22 - R6.5 million

Category	District Municipality	Demarcation code	Municipality	SPORT, ARTS, CULTURE AND RECREATION: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2019/20 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A		MAN	Mangaung	3 500	3 500	3 500
B	DC 19	FS 192	Dikhalabeng	3 000	3 000	3 000
TOTAL				6 500	6 500	6 500

SCHEDULE 4 (a)

PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR INFRASTRUCTURE DELIVERY

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for infrastructure delivery, of which the conditions are set out in Annexure A.

Transferring dept R'000	Type of Allocation	Name of Allocation	Purpose	Department	Column A	Column B		
					2019/20 allocation	Forward Estimates		
						2020/21	2021/22	
Provincial Treasury	General infrastructure allocation to departments	Infrastructure Enhancement Allocation (IEA)	Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure.	Economic, Small Business Development, Tourism & Environmental Affairs	34 927	38 113	38 113	
				Health <i>of which earmarked for Rouxville clinic</i>	26 922 6 646	23 847	23 847	
				Education	12 645	16 216	16 216	
				Public Works and Infrastructure <i>of which earmarked for Township Revitalization (TSR)</i>	181 122 127 387	194 696	194 696	
				<i>PPP Transaction Advisors</i>	20 000	127 387	127 387	
				<i>Prov Gov Building & Ramkraal Construction</i>		30 000	30 000	
				<i>Biometrics & CCTV camera</i>	10 000	10 000	10 000	
				Police, Roads & Transport <i>of which earmarked for Phakisa race track</i>	428 442 3 494	423 013	423 013	
				<i>Hartsmith logistic hub</i>	9 000			
				Agriculture and Rural Development <i>of which earmarked for Mophma Mabung</i>	102 306 60 000	106 262	106 262	
				<i>Karee - horticulture project</i>	7 000	7 385	60 000	
				Sport, Arts, Culture & Recreation <i>of which earmarked for Fezile Dabi stadium</i>	112 641 25 000	104 299	104 000	
				<i>Charles Mopeli Stadium</i>	20 000	30 000	30 000	
				Provincial Revenue Fund			19 475	
				IEA TOTAL				899 065
		Revenue Enhancement Allocation (REA)	Funding towards projects which have the potential to optimize provincial revenue collection.	Health	3 400			
				Public Works and Infrastructure	6 300			
				Police, Roads & Transport	13 400			
				Provincial Revenue Fund			10 068	
		REA TOTAL				23 100		10 068
TOTAL PROVINCIAL ALLOCATIONS EARMARKED FOR INFRASTRUCTURE					922 105	906 446	935 690	

SCHEDULE 4 (b)
PROVINCIAL ALLOCATIONS TO DEPARTMENTS EARMARKED FOR SPECIFIC
EXPENDITURE EXCLUDING INFRASTRUCTURE

The following table relates to the allocation of a portion of the provincial equitable share to departments, earmarked for specific purposes to enhance service delivery, of which the conditions are set out in Annexure A.

Department	Purpose /Project / Priority	Column A	Column B	
		2019/20 allocation	Forward Estimates	
			2020/21	2021/22
Premier	CDWs	84 808	89 472	94 393
	Non-financial function/ HR Capacity	2 681	2 828	2 984
	HIV and Aids function	1 245	1 313	1 385
	Youth Affairs	1 000	1 000	
	Provincial Bursaries	271 212	277 229	294 127
	Sub-total	360 946	371 842	392 889
Economic, Small Business Development, Tourism & Environmental Affairs	Appointments of Small Business Dev	12 779	12 779	12 779
	Global Trade Bridge		5 000	
	Global Trade round table	3 000		3 000
	Waste management	2 000	2 000	2 000
	Flea market - Development and support of crafters	13 000	10 000	10 000
	Maluti SEZ (FDC)	20 000	20 000	20 000
	Youth Enterprise Inovo (Rural Enterprize)	18 000	18 000	18 000
	Radical ecn transformation (FDC)	23 516	23 516	23 516
	Radical ecn transformation (DESTE A)	15 000	15 000	15 000
	Flower Festival (Transfer to FSGLTA)	12 000	12 000	12 000
	Wildlife Economy	3 000	3 000	3 000
	Youth Township Revitalisation		5 000	5 000
	Free State Business Chamber	2 000		
	Free State Youth Chamber of Business	1 000	1 000	1 000
	Sub-total	125 295	127 295	125 295
Provincial Treasury	Transversal commitment	12 960	12 960	12 960
	Financial intervention measures	5 000	5 000	5 000
	Municipal Support Programme (MSP)	34 000	25 000	24 725
	Municipal Support Programme (National Treasury - Section 139 intervention)	9 642	9 889	10 333
	Infrastructure Development Improvement	5 000	5 000	5 000
	Sub-total	66 602	57 849	58 018
Health	Repair and maintenance of Medical Gas equipment		10 000	10 000
	Medical Depot	40 000	40 000	40 000
	Bursaries of cuban doctors	57 336	60 489	63 816
	Funding from National Treasury for Cuban Doctors			55 981
	Sub-total	97 336	110 489	169 797

Department	Purpose /Project / Priority	Column A	Column B	
		2019/20 allocation	Forward Estimates	
			2020/21	2021/22
Education	School connectivity	17 000	17 000	17 000
	Interventions - matric support programme	10 000	10 000	10 000
	School transfers Norms and Standards	14 000	14 000	14 000
	LTSM	24 000	24 000	24 000
	HYMATHS	19 000	19 000	19 000
	Sanitary Dignity project	1 572	1 572	1 658
	Sanitary Dignity project (National)	13 881		
	Learner Transport	50 000	50 000	50 000
	Sub-total	149 453	135 572	135 658
Social Development	Office on the Rights of Children	1 719	1 814	1 914
	Substance Abuse Treatment (converted grant)	18 700	19 728	20 813
	Social Worker (converted grant)	3 803	4 058	4 281
	Sanitary towels	6 000	6 000	6 000
	Food Relief		6 635	7 072
	Early Childhood Development	237 638	238 888	240 200
	NAWONGO (NT)	11 910	12 547	13 237
	Violence Against Women (NT)	15 883	16 733	17 653
	Sub-total	295 653	306 403	311 170
Cooperative Governance &	Operation Clean Audit	22 771	24 023	25 344
	Water laboratory municipal support	5 000	5 000	5 000
	Municipal Support Programme	20 000	20 000	20 000
	Sub-total	47 771	49 023	50 344
Public Works & Infrastructure	Property Rates and Taxes	385 066	436 245	458 588
	Sub-total	385 066	436 245	458 588
Police, Roads & Transport	Transport Economist function	5 116	5 397	5 694
	Fire fighting equipment	5 000	5 000	5 000
	Cash in Transit	20 273	20 536	20 813
	Post office	3 600	3 600	3 600
	Sub-total	33 989	34 533	35 107
Agriculture & Rural Development	Disaster	6 000	6 000	6 000
	Sub-total	6 000	6 000	6 000
Sport, Arts, Culture & Recreation	Arts and Culture (Macufe)	38 000	39 000	40 000
	Artists	4 000	4 000	4 000
	Photographers	4 000	4 000	4 000
	Community radio stations	3 000	3 000	3 000
	Arts and Culture programmes	5 000	5 000	5 000
	Community Sport Outreach Programme	2 000	2 000	2 000
	Sport Equipment and Attire	2 000	2 000	2 000
	Interdepartmental Choir competition	780	780	780
	Sub-total	58 780	59 780	60 780
Human Settlements	Demolition and construction of 2 roomed houses	31 000	31 000	31 000
	Top up of military veterans	15 000	15 000	15 000
	Sub-total	46 000	46 000	46 000
TOTAL PROVINCIAL EARMARKED ALLOCATIONS		1 672 891	1 741 031	1 849 646

Annexure A:

Detailed frameworks on Schedules 4(a) and 4(b) earmarked allocations to Departments

Introduction

This annexure provides a brief description of the framework for earmarked allocations set out in Schedules 4(a) and 4(b). The following key areas are considered for these allocations:

- Purpose and measurable objectives
- Conditions
- Reason not incorporated in equitable share
- Monitoring mechanisms
- The projected life
- MTEF allocation
- Process for approval of Business Plans

The attached framework is published in order to provide more information to Parliament, legislatures, municipal councils, officials in all three spheres of government and the public.

Infrastructure- and Revenue Enhancement Allocations	
Transferring Department	<ul style="list-style-type: none"> Provincial Treasury
Purpose	<ul style="list-style-type: none"> Assist in acceleration of construction, maintenance and rehabilitation of new and existing infrastructure in Economic, Small Business Development, Tourism & Environmental Affairs, Health, Education, Public Works and Infrastructure, Police Roads & Transport, Agriculture and Rural Development, and Sport Arts Culture & Recreation. Optimize/ Enhance revenue generation and improve revenue collection methods in the province Enhance capacity to deliver on infrastructure exclusively for provincial related projects other than the municipalities and national government
Measurable objectives/ outputs	<ul style="list-style-type: none"> Number of buildings libraries tourism resorts, agricultural sites and roads constructed and maintained. Establishment of (i) effective revenue collection systems (ii) Development of electronic booking system (iii) Development of effective debt collection mechanism (iv) Repair and upgrade of registration authorities and properties
Conditions	<ul style="list-style-type: none"> Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/ programme where applicable Departments must comply with the conditions of the amended Provincial Revenue Enhancement Strategy. Spending on Revenue Enhancement Allocation (REA) Projects by the departments must be in line with the proposals sent by departments including timeframes. The Infrastructure Enhancement Allocation must only be utilized for infrastructure purposes, for the projects approved in the provincial department's project list. The REA budget is earmarked for enhancement of revenue projects and departments must identify the programme which will account for it and it must be clear in the system. In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized. Changes to the approved infrastructure list must be signed off by the affected MEC(s) where after approval will be granted by the MEC for Finance. The following process must be followed: <ul style="list-style-type: none"> Approved amendment by the Departmental MEC must be submitted to Provincial Treasury as per Free State Financial Management Amendment Act of 2016 (Act nr 4 of 2016). The amendment(s) must be submitted to Provincial Treasury for analysis and the creation of the changes in SCOA

	<p>Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance. Provincial Treasury will communicate the response to the department within 14 days.</p> <ul style="list-style-type: none"> • Departments must conduct site visits together with the Provincial Treasury on quarterly basis. • Departments must attend Provincial Infrastructure Progress Review Meetings. • Departments must report all infrastructure expenditure funded by these allocations through Project, Asset and Infrastructure Segments in SCOA. • Departments must maintain up to date databases of all contracts that are funded by these allocations that is compliant with the Register of Projects and i-Tender system. Non-compliance with this requirement may result in the withholding of funds • Submission of draft U-Amp, which include organizational support plan for 2019/20 in the prescribed format by 31 July 2019, or any other date as determined by Provincial Treasury. • Submission of quarterly performance reports as well as report on physical progress with implementation of infrastructure projects to the Provincial Treasury within 30 days after the end of each quarter (refer to Division of Revenue Bill 2019 (Bill nr. 5 of 2019) section 11(4)). • Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to the Provincial Treasury. Reported information should cover the full infrastructure budget in the department, not only these allocations • Submission of a performance report on infrastructure spending within two months after the end of the 2019/20 financial year in the format determined by National Treasury (refer to Division of Revenue Bill 2019, (Bill nr. 5 of 2019) section 11(6)). • Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must revert to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury. • In cases where new infrastructure and/or the upgrading of existing infrastructure are paid from the Infrastructure Enhancement Allocation, the allocation may also be used for the payment of related furniture and equipment to ensure the operationalization of such infrastructure. • Although expenses in relation to the related furniture and equipment may still be classified as Capital Expenditure care should be taken with the classification of these assets as "movable assets" which is non-infrastructure whereas the actual immovable assets are classified as infrastructure.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • These allocations ensure that departments give priority to infrastructure maintenance, rehabilitation, upgrading, construction, support and accelerated and shared growth initiatives in line with Government priorities • The Revenue Enhancement Allocation (REA) is capped at a maximum of 5 per cent of the total provincial revenue budget and must only be used to enhance revenue related projects
Monitoring mechanisms	<ul style="list-style-type: none"> • Departments are required to submit detailed monthly and quarterly reports which capture the full details of the projects including the allocation for the year, capacity to deliver, the expenditure for the period in question and on outputs achieved • Departments should conduct regular site visits to revenue projects together with Provincial Treasury. • Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to conditions of Revenue and Infrastructure Enhancement Allocation.
Projected life	<ul style="list-style-type: none"> • To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> • IEA: 2019/20: R899.005 million; 2020/21: R906.446 million; 2021/22: R925.622 million • REA: 2019/20: R23.1002 million; 2020/21: R0; 2021/22: R10.068 million,
Process for approval of 2019/20 business plans	<ul style="list-style-type: none"> • U-Amp is drafted according to prescribed format • Draft U-Amp for departments that are targeted by the allocation are submitted to Provincial Treasury by 31 August 2019 or a date to be determined by the Provincial Treasury as per provincial budget process • Provincial Treasury reviews plans and give feedback to departments: 31 October 2019 or a date to be determined by the Provincial Treasury as per provincial budget process. • Final approval of provincial U-Amp by Provincial Treasury: 1 April 2019 • The Revenue Enhancement Allocation bidding will follow the same process than the expenditure budget, which will also include monitoring and approval.

Earmarked Allocations	
Transferring Department	<ul style="list-style-type: none"> Provincial Treasury
Purpose	<ul style="list-style-type: none"> Assist in implementation of provincial government priorities Enhance capacity to deliver on government priorities for provincial related projects other than infrastructure projects.
Measurable objectives/ outputs	<ul style="list-style-type: none"> Improved service delivery and access to government services. Spending in line with the submitted business plans Contribution of the projects/ programmes to the overall Provincial development objectives (FSGDS).
Conditions	<ul style="list-style-type: none"> Departments are required to submit detailed business plans and or feasibility studies prior to the implementation of the project/programme where applicable The Earmarked Allocations can only be utilized for purposes listed in Schedule 4(b). In instances where departments have utilized these funds for purposes other than stipulated in this framework and failed to inform the Provincial Treasury accordingly, the expenditure will be treated as unauthorized Departments must report all expenditure funded by these allocations separately in the relevant Fund Segment of SCOA. Requests to decrease/increase these allocations must be signed off by the affected MEC(s) where after approval will be granted by the MEC for Finance. The following process must be followed: <ul style="list-style-type: none"> Detailed submission of planned amendment signed by the relevant HoD and MEC must be submitted to Provincial Treasury; All necessary supporting documents as requested by Provincial Treasury, such as BAS reports, must be attached to the submission; Provincial Treasury will provide the final approval as soon as signed by the MEC for Finance Submission of quarterly performance reports to Provincial Treasury within 30 days after the end of each quarter. Submission of monthly expenditure reports required in terms of section 40(4)(c) of the Public Finance Management Act to Provincial Treasury. Any earmarked allocation or a portion thereof, which is not spent at the end of the financial year, must be surrendered to Provincial Revenue Fund (PRF). Unspent funds must be surrendered to the Provincial Treasury by 31 May each year or any other date as determined by Provincial Treasury. * The R1 million allocated to DESTEA for Free State Youth Chamber of Business, should not be spend until further direction is provided by Provincial Treasury.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> These allocations are aimed at improving service delivery in line with provincial government priorities
Monitoring mechanisms	<ul style="list-style-type: none"> Departments are required to submit detailed monthly and quarterly reports which capture the full details of each earmarked allocation for the year, the expenditure for the period in question and outputs achieved Provincial Treasury and the relevant departments must conduct physical inspections where applicable. Provincial Treasury reserves the right to withhold or suspend departmental allocations in cases where departments fail to adhere to the conditions of the earmarked funds.
Projected life	<ul style="list-style-type: none"> To be reviewed every year
MTEF allocation	<ul style="list-style-type: none"> 2019/20: R1.673 billion, 2020/21: R1.681 billion; 2021/22: R1.744 billion

SCHEDULE 5

PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES, INCLUDING FUNDS EARMARKED FOR SPECIFIC EXPENDITURE

The following table relates to the allocation of a portion of the provincial equitable share to Public Entities, including funds earmarked for specific purposes to enhance service delivery.

Transferring dept R'000	Type of Allocation	Purpose	Department	Project / Priority	Column A	Column B	
					2018/19 allocation	Forward Estimates	
						2019/20	2020/21
Economic, Small Business Development, Tourism & Environmental Affairs	Specifically earmarked allocations to entities	Market tourism	Free State Development Corporation (FDC)	Total transfer to the entity	47 516	45 726	48 241
				<i>of which earmarked for</i>			
				Maluti SEZ	20 000	20 000	20 000
				Radical ecn transformation	23 516	23 516	23 516
				Sub-total	47 516	45 726	48 241
	Regulate gambling and liquor industry in the province	Free State Gambling, Liquor and Tourism Authority (FSGLTA)	Total Transfer to the entity	117 775	124 253	131 087	
			<i>of which earmarked for</i>				
			Flower Festival	12 000	12 000	12 000	
			Sub-total	117 775	124 253	131 087	
			Total Transfers to the entities				165 291