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NO. 15	FRIDAY, 17 MAY 2019	NR. 15	VRYDAG, 17 MEI 2019
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[PROVINCIAL NOTICE NO. 11 OF 2019]

In terms of the Division of Revenue Act, 2019 (Act No 16) of 2019 Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Department of Human Settlements hereby publishes the information as set out in schedule 1 that relates to the amounts as stated in schedule 2. This allocation relates to planned expenditure from the Human Settlements Development Grant with level 1 and 2 accreditations for Mangaung Metropolitan Municipality.

SCHEDULE 1

1. PLANNED EXPENDITURE FOR MANAGUNG METROPOLITAN MUNICIPALITY

1. Receiving Provincial Department	Free State Department of Human Settlements
2. Purpose	To publish planned Human Settlements Development Grant expenditure to accredited Metropolitan Municipality for the creation of sustainable and integrated human settlements
3. Measurable Outputs	<p>In terms of the Division of Revenue Framework:</p> <ul style="list-style-type: none"> ✓ The Mangaung Metropolitan Municipality will build institutional capacity in terms of the level 2 Accreditation Business Plan; ✓ Number of housing opportunities created; ✓ Number of households in informal settlements provided with access to services; ✓ Number of work opportunities created through related programmes; ✓ Number of informal settlements upgraded in-situ and/relocated. ✓ Number of Title Deeds issued for projects completed post 31 March 2014; ✓ Number of Catalytic projects planned, approved and implemented for integrated human settlements development
4. Conditions	<ul style="list-style-type: none"> ✓ Funds for this grant to be utilized for the priorities as set out in the 2014/19 MTSF Human Settlements; ✓ All projects in the Readiness Matrix must be aligned with the IDP and the Spatial Development Framework of the Municipality as well as the Build Environment Performance Plan for the Municipality; ✓ That the Municipality submits monthly reports on expenditure incurred ✓ The City Manager or delegated official must sign-off and confirm that projects captured in the Provincial business plans are approved for implementation in the 2019/20 financial year.
5. Allocation criteria	Municipality must be accredited with levels 1 and 2; and the Municipal Readiness Matrix should be in line with the Departmental Business Plan; Expenditure will be incurred on project plans as agreed with the Municipality but also accounts for population size and extent of poverty in the Municipality;
6. Monitoring mechanism	Monthly expenditure reports on all programmes; Quarterly Review Meetings with the Municipality
7. Projected Life	This is a long term grant as government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution. 2019/20 – 2020/2022 Financial year
8. Payment Schedule	Transfer of the accreditation support will be made to Mangaung Metropolitan Municipality after publication in the Provincial Gazette
9. Reason not incorporated in Equitable Share	Conditional Grant enables the National Department to provide effective oversight and ensure compliance with the National Housing Code.
10. Allocation	312 790 920.00

SCHEDULE 2

2. LIMITED FINANCIAL ASSISTANCE TO MUNICIPALITIES			PROVINCIAL FINANCIAL YEAR		
Sub-Programmes	District Municipality	Municipality	2019/20 Allocation	2020/2021 Allocation	2021/22 Allocation
A	MAN	Mangaung			
Financial Intervention			100 980 400	76 000 550	76 051 500
Incremental Programmes			190 940 520	192 252 840	213 240 431
Social and Rental Housing			20 870 000	30 000 000	-
GRAND TOTAL			312 790 920	289 253 390	289 291 931

[PROVINCIAL NOTICE NO. 12 OF 2019]

In terms of the Division of Revenue Act 2019 (Act No 16 of 2019) Section 30(2) (a)(iii), a Provincial Treasury must on the same day that its budget is tabled in the Provincial Legislature, or a date not later than 14 days after this Act takes effect, approved by the National Treasury, publish by notice in the Gazette the indicative allocation to any national or provincial public entity for the implementation of a programme funded by an allocation in Part A of Schedule 5 on behalf of a province or for assistance provided to the province in implementing such a programme.

SCHEDULE 1

1. IMPLEMENTATION OF APPROVED CATALYTIC PROJECTS, INFORMAL SETTLEMENTS UPGRADING PROGRAMMES, ACCREDITATION SUPPORT AND LAND ACQUISITION IN THE FREE STATE

1. Transferring Provincial Department	Department of Human Settlements
2. Purpose	<ol style="list-style-type: none"> 1. To enable the HDA as the appointed National Programme Manager for the Catalytic Projects Programme to perform overall management of the Programme. 2. To enable the HDA to support and prepare for level 1 Accreditation to five identified municipalities: <ul style="list-style-type: none"> • Dihlabeng Local Municipality • Moqhaka Local Municipality • Maluti-a-Phofung Local Municipality • Matjhabeng Local Municipality • Metsimaholo Local Municipality 3. To enable the HDA to assist the Department with support of the Informal Settlement Upgrading Programme. 4. To enable the HDA within its legislative mandate to acquire land for human settlement development in Xhariep District on behalf of the Province as part of the Provincial land acquisition pipeline in order to enable the Department to appropriate forward planning.
3. Measurable Outputs	<ul style="list-style-type: none"> • Approved Townships and Number of serviced site; • Informal settlements upgrading support for all Free-State municipalities outside the NUSP programme 4. • In terms of the Accreditation Framework, approved municipal planning documentation should be developed by the Municipality. • Extent of land acquired.
4. Conditions	<ul style="list-style-type: none"> • The funds for Catalytic Projects, informal settlements programme, Accreditation and Land Acquisition to be utilized solely and strictly for this purpose; • Manage the Catalytic and Informal Settlements programmes and in doing so, ensure that it is in accordance with the appointment and the relevant legislation or policies; • Prepare and develop plans and proposals for consideration by the Provincial Department and Municipality for each of the projects that will indicate their compliance and adherence to the principles and criteria as prescribed by the Catalytic Projects Programme framework; • Adhere to any directives issued by the National and Provincial

	<p>Departments in respect of the Programme;</p> <ul style="list-style-type: none"> • Work with all spheres of Government to ensure that the Programme objectives are adequately and timeously achieved; • Take full and direct responsibility for the successful Implementation and delivery of the Programmes; • Consult with the Provincial Department and Municipality in relation to all funding and budgetary issues and comply with such directives of the Provincial Department in relation to the funds provided; • Engage the National, Provincial Departments and Municipalities in any matter in which its intervention may facilitate the achievement of the Programme's deliverables; • Assist and cooperate with all monitoring, evaluation and auditing procedures as required by the Provincial Department; • Establish monitoring and evaluation procedures for the projects that will yield monthly reports in respect of the deliverables and furnish both National Department and Provincial Department with a copy of such monthly reports; • Once the purchase price of the land has been agreed with the seller, to promptly notify the Department thereof in writing and provide a copy of such sale or purchase of Land Agreement; • Ensure that the Title to an ownership of land so acquired be registered in the names of the HDA or the relevant Municipality subject to the direction of the Department; • To attend to all legislative requirements and other arrangements to give effect to the acquisition of land; • The HDA must make use of registered professional service providers within the boundaries of the Free State as a first priority; • Any interest earned on the funds by the HDA shall be utilized solely for all activities relating to Catalytic programmes as well as the Informal Settlements Upgrading Support and reported accordingly on monthly basis.
<p>5. Allocation criteria</p>	<p>In terms of a negotiated Implementation Protocol concluded between the Department and the HDA signed in December 2010 as well as Implementation Protocol on Catalytic Programme signed on the 15th December 2016, funds may from time to time be transferred by the Department to the HDA for the purpose of programme management of approved projects.</p>
<p>6. Monitoring mechanism</p>	<ul style="list-style-type: none"> • Monthly expenditure reports on the movement of funds, including the capital and interest, in line with the PFMA and the annual Division of Revenue Act. • Annual financial statements relating to the transfer of funds and allocation thereof and also the Auditor-General may audit the said financial statements. • On a monthly basis, or at such other times as may be reasonably required, prepare and submit to the Provincial Department progress reports that incorporate financial and non-financial performance in relation to the Programme; • Designate an official to represent the Programme manager on the Steering Committee; • Attend and report to the Steering Committee;
<p>7. Projected Life</p>	<p>2019/20 – 2021/2022</p>
<p>8. Payment Schedule</p>	<p>Payment with regard to financial support will be made according to the conditions of paragraph 4.</p>
<p>9. Reason not incorporated in Equitable Share</p>	<p>According to section 7 (1) (h) of the HDA Act No 23 of 2008, the HDA must undertake such project management services as may be necessary, including assistance leading to approvals required for housing development.</p> <p>In terms of Section 11 of the Implementation Protocol signed in December 2016 between the Department and the HDA, the HDA is mandated to provide technical support covering project packaging and implementation of planning and monitoring of informal settlements upgrading.</p>
<p>11. Allocation</p>	<p>R 121 397 343.00</p>



SCHEDULE 2

2. IMPLEMENTATION OF APPROVED CATALYTIC PROJECTS, INFORMAL SETTLEMENTS UPGRADING PROGRAMMES, ACCREDITATION SUPPORT AND LAND ACQUISITION IN THE FREE STATE						
				PROVINCIAL FINANCIAL YEAR		
Category	District Municipality	Demarcation Code	Municipality	2019/20 Allocation	2020/2021 Allocation	2021/22 Allocation
Catalytic Project	DC 19	FS192	Dihlabeng	32 583 735	30 000 000	22 000 000
Catalytic Project	MAN	MAN	Mangaung	66 572 760	115 260 000	189 727 391
Accreditation	DC 19	FS192	Dihlabeng	500 000	500 000	500 000
Accreditation	DC 20	FS 204	Metsimaholo	500 000	500 000	500 000
Accreditation	DC18	FS184	Matjhabeng	4 040 848	-	-
Accreditation	DC 20	FS 201	Moqhaka	500 000	500 000	500 000
Accreditation	DC 19	FS194	Maluti-a-Phofung	500 000	500 000	500 000
Accreditation	MAN	MAN	Mangaung	2 500 000	2 000 000	2 500 000
Land Acquisition	DC 16	FS 161	Letsemeng	1 700 000	-	-
MTOP			Various Municipalities	12 000 000	14 057 250	13 608 200
GRAND TOTAL				121 397 343	163 317 250	229 835 591
