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<p style="text-align: center;">PROVINCIAL NOTICES</p> <p>80 Maluti-A-Phofung Local Municipality: Resolution Levying Rates for the Financial Year 01 July 2019 to 30 June 2020..... 2</p>		<p style="text-align: center;">PROVINSIALE KENNISGEWINGS</p>	

[PROVINCIAL NOTICE NO. 80 OF 2019]

MALUTI-A-PHOFUNG LOCAL MUNICIPALITY

RESOLUTION LEVYING RATES FOR THE FINANCIAL YEAR 01 JULY 2019 TO 30 JUNE 2020.

Notice is hereby given in terms of section 14(1) and (2) of the Local Government Municipal Property Rates Act, 2004, that the Council resolved by a way of resolution number 30 June 2019 ,to levy rates on property reflected in the schedule below with effect from 01 July 2019.

PROPERTY RATES AND TAXES TARIFFS	
Category	Rate Payable per Rand
RESIDENTIAL PROPERTY	
Market value (developed)	0.0076
Market value (undeveloped)	0.0380
Indigent	0.0000
Old Age / Pensioners 100% Rebate on first R200 000 of the market value (Rebate on first R110 000 of market value is granted)	0.0076
BUSINESS	
Market value (developed)	0.0380
Market value (undeveloped)	0.0760
STATE OWNED PROPERTY	
Market value (developed)	0.0655
Market value (undeveloped)	0.0655
FDC PROPERTIES & PARASTATALS	
Market value (developed)	0.0456
Market value (undeveloped)	0.0836
INDUSTRIES, SHOPING MALLS AND COMPLEXES	
Market value (developed)	0.0456
Market value (undeveloped)	0.0836
AGRICULTURAL PROPERTY	
Agricultural land	0.0010
PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)	
	0.0000
PUBLIC SERVICE INFRASTRUCTURE	
Telephone and Electricity line	0.0190
Tower , Roads, dams catchment	0.0190
	0.0190
MINING PROPERTY	
	0.3042

**MALUTI-A-PHOFUNG LOCAL MUNICIPALITY
APPROVED TARIFFS FOR THE FINANCIAL YEAR 01 JULY 2019 TO 30 JUNE 2020**

GENERAL - TARIFFS			
SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
Interest on arrears			
Business			
Government accounts			
Residents			
R/D cheque fine (per transaction)	845.88	6.00%	896.63
Manual			
Clearance Certificate - each	338.35	6.00%	358.65
Valuation Certificate - each	338.35	6.00%	358.65
Electronic			
Clearance Certificate - each	139.81	6.00%	148.20
Valuation Certificate - each	139.81	6.00%	148.20
Valuation certificate for appointment letters	62.01	6.00%	65.73
Valuation Objection Fee (per entry)	0.00	6.00%	-

<u>Deposits on Application of Services</u>			
<u>Residential:</u>			
Water:	811.96	6.00%	860.68
Electricity:	936.09	6.00%	992.26
Sewerage	157.83	6.00%	167.30
Refuse	157.83	6.00%	167.30
Rates & Taxes	530.00	6.00%	561.80
Indigent registered consumer	0.00	6.00%	-

Business:			
Water: 1. Small	992.40	6.00%	1,051.94
2. Medium	1,353.41	6.00%	1,434.61
3. Large (Factories, Govrnemnt & FDC)	2,255.68	6.00%	2,391.02
Electricity: 1. Small	2,255.68	6.00%	2,391.02
2. Medium	2,706.82	6.00%	2,869.23
3. Large (Factories, Govrnemnt & FDC)	5,413.63	6.00%	5,738.45
Sewerage 1. Small	372.17	6.00%	394.50
2. Medium	811.96	6.00%	860.68
3. Large (Factories, Government & FDC)	1,330.83	6.00%	1,410.68
Refuse 1. Small	811.96	6.00%	860.68
2. Medium	1,082.68	6.00%	1,147.64
3. Large (Factories, Government & FDC)	1,409.80	6.00%	1,494.39
Rates & Taxes (Business)	1,781.97	6.00%	1,888.89

TENDER DOCUMENTS				
CIDB Grading	Threshold			
1	R30 000 - R200 000	124.00	5.97%	131.40
2	R200 001 - R650 000	180.40	5.99%	191.20
3	R650 001 - R2 000 000	236.80	6.00%	251.00
4	R2 000 001 - R4 000 000	304.40	5.32%	320.60
5	R4 000 001 - R6 500 000	360.90	5.99%	382.50
6	R6 500 001 - R13 000 000	2,368.40	6.00%	2,510.50
7	R13 000 001 - R40 000 000	3,045.10	6.00%	3,227.80
8	R40 000 001 - R130 000 000	3,609.00	6.00%	3,825.50
9	R130 000 001 and above	5,977.50	6.00%	6,336.10

INDIGENT - TARIFFS			
SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
<u>Indigent Subsidy</u>			
Water: 6kl - Free to all registered indigents	51.43	6.00%	54.52
Refuse	94.74	6.63%	101.02
Sewerage & Sanitation (town)	150.56	6.00%	159.59
Sewerage & Sanitation (townships)	90.79	6.00%	96.24
Electricity: 50kWh - Free to all registered indigents	0.00	6.00%	-
Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs	0%	6.00%	0%

PROPERTY RATES AND TAXES TARIFFS					
Category					
	Rate per Rand	Rebate %	Rebate Value per Rand	Rate Payable per Rand	Tariff Codes
RESIDENTIAL PROPERTY					
Market value (developed)	0.3802	98%	0.3726	0.0076	VA0001
Market value (undeveloped)	0.3802	90%	0.3422	0.0380	VA0002
Indigent	0.3802	100%	0.3802	0.0000	VA0003
Old Age / Pensioners 100% Rebate on first R200 000 of the market value	0.3802	98%	0.3726	0.0076	VA0001
(Rebate on first R110 000 of market value is granted)					
BUSINESS					
Market value (developed)	0.7604	95%	0.7224	0.0380	VA0004
Market value (undeveloped)	0.7604	90%	0.6844	0.0760	VA0005
STATE OWNED PROPERTY					
Market value (developed)	0.0851	23.00%	0.0196	0.0655	VA0025
Market value (undeveloped)	0.0851	23.00%	0.0196	0.0655	VA0024
FDC PROPERTIES & PARASTATALS					
Market value (developed)	0.7604	94%	0.7148	0.0456	VA0008
Market value (undeveloped)	0.7604	89%	0.6768	0.0836	
INDUSTRIES, SHOPING MALLS AND COMPLEXES					
Market value (developed)	0.7604	94%	0.7148	0.0456	VA0010
Market value (undeveloped)	0.7604	89%	0.6768	0.0836	VA0011
AGRICULTURAL PROPERTY					
Agricultural land	0.0951	99%	0.0941	0.0010	VA0012
PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)					
	0.0951	100%	0.0951	0.0000	VA0013
PUBLIC SERVICE INFRASTRUCTURE					VA0014
Telephone and Electricity line	0.0951	80%	0.0761	0.0190	
Tower , Roads, dams	0.0951	80%	0.0761	0.0190	
catchment	0.0951	80%	0.0761	0.0190	
MINING PROPERTY					
	0.7604	60%	0.4562	0.3042	VA0014

ELECTRICITY TARIFFS

ELECTRICITY	kWh	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
Consumer Cost (Tariffs do not include VAT)				
<u>TARIFF -A- DOMESTIC TARIFFS</u>				
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.				
BASIC LEVY - PER MONTH				
Single Phase (Conventional Meters)		204.97	13.07%	231.76
Three Phase (Conventional Meters)		204.97	13.07%	231.76
Rural tariff		210.00	13.07%	237.45
TARIFF PER UNIT				
DOMESTIC NON RURAL				
<i>Conventional Normal meter-per kWh(single phase)summer tariff</i>	(0-50kWh)	0.91	13.07%	1.02
	(51-350kWh)	1.17	13.07%	1.32
	(351-600kWh)	1.64	13.07%	1.85
	(>600kWh)	1.87	13.07%	2.11
<i>Conventional Normal meter-per kWh(single phase)winter tariff</i>	(0-50kWh)	0.95	13.07%	1.07
	(51-350kWh)	1.25	13.07%	1.42
	(351-600kWh)	1.81	13.07%	2.05
	(>600kWh)	1.92	13.07%	2.17
<i>Basic charge conventional NON RURAL(single/three phase)</i>		204.97	13.07%	231.76
<i>Conventional Normal meter-per kWh(three phase)summer tariff</i>	(0-50kWh)	0.95	13.07%	1.07
	(51-350kWh)	1.27	13.07%	1.44
	(351-600kWh)	1.82	13.07%	2.06
	(>600kWh)	1.90	13.07%	2.15

<i>Conventional Normal meter-per kWh(three phase)winter tariff</i>	(0-50kWh)	1.00	13.07%	1.13
	(51-350kWh)	1.46	13.07%	1.65
	(351-600kWh)	1.90	13.07%	2.15
	(>600kWh)	1.94	13.07%	2.20
<i>Pre-paid meter - per kWh(Single phase&three phase)summer tariff</i>	(0-50kWh)	1.05	13.07%	1.18
	(51-350kWh)	1.39	13.07%	1.57
	(351-600kWh)	1.89	13.07%	2.14
	(>600kWh)	2.04	13.07%	2.31
<i>Pre-paid meter - per kWh(Single phase&three phase)winter tariff</i>	(0-50kWh)	1.11	13.07%	1.26
	(51-350kWh)	1.52	13.07%	1.72
	(351-600kWh)	1.89	13.07%	2.14
	(>600kWh)	2.04	13.07%	2.31

DOMESTIC RURAL

<i>Pre-paid meter - per kWh(Single phase&three phase)summer tariff</i>	(0-50kWh)	1.05	13.07%	1.18
	(51-350kWh)	1.39	13.07%	1.57
	(351-600kWh)	1.89	13.07%	2.14
	(>600kWh)	2.04	13.07%	2.31
<i>Pre-paid meter - per kWh(Single phase&three phase)winter tariff</i>	(0-50kWh)	1.11	13.07%	1.26
	(51-350kWh)	1.52	13.07%	1.72
	(351-600kWh)	1.89	13.07%	2.14
	(>600kWh)	2.04	13.07%	2.31
DOMESTIC RURAL BASIC CHARGE		210.00	13.07%	237.45
Conventional Rural (Summer)	(0-50kWh)	1.03	13.07%	1.16
	(51-350kWh)	1.41	13.07%	1.60
	(351-600kWh)	1.86	13.07%	2.10
	(>600kWh)	1.94	13.07%	2.20
Conventional Rural (Winter)	(0-50kWh)	0.98	13.07%	1.11
	(51-350kWh)	1.39	13.07%	1.57
	(351-600kWh)	1.85	13.07%	2.09
	(>600kWh)	2.01	13.07%	2.27

DOMESTIC RURAL				
<i>Pre-paid meter - per kWh(Single phase&three phase)summer tariff</i>	(0-50kWh)	1.05	13.07%	1.18
	(51-350kWh)	1.39	13.07%	1.57
	(351-600kWh)	1.89	13.07%	2.14
	(>600kWh)	2.04	13.07%	2.31
<i>Pre-paid meter - per kWh(Single phase&three phase)winter tariff</i>	(0-50kWh)	1.11	13.07%	1.26
	(51-350kWh)	1.52	13.07%	1.72
	(351-600kWh)	1.89	13.07%	2.14
	(>600kWh)	2.04	13.07%	2.31
DOMESTIC RURAL BASIC CHARGE		210.00	13.07%	237.45
Conventional Rural (Summer)	(0-50kWh)	1.03	13.07%	1.16
	(51-350kWh)	1.41	13.07%	1.60
	(351-600kWh)	1.86	13.07%	2.10
	(>600kWh)	1.94	13.07%	2.20
Conventional Rural (Winter)	(0-50kWh)	0.98	13.07%	1.11
	(51-350kWh)	1.39	13.07%	1.57
	(351-600kWh)	1.85	13.07%	2.09
	(>600kWh)	2.01	13.07%	2.27

TARIFF -B- COMMERCIAL TARIFFS

**Businesses, Small Industries under 100 kVA or 150 ampere per phase.
Community Halls, Properties, Properties registered as Boarding Houses,
Government or any other consumer not mentioned in other tariff categories.**

BASIC LEVY - PER MONTH		644.20	13.07%	728.40
TARIFF PER UNIT				
Unit tariff - per kWh(summer tariff)		1.61	13.07%	1.82
Unit tariff - per kWh(winter tariff)		1.84	13.07%	2.08
Pre-paid meter -summer tariff		2.00	13.07%	2.26
Prepaid meter winter tariff		2.08	13.07%	2.36

TARIFF -C- INDUSTRIAL TARIFFS			
Bulk Consumers and Nestle, Nouwens, FDC			
BASIC LEVY - PER MONTH (Low tension KVA)	1,194.45	13.07%	1,350.56
BASIC LEVY - PER MONTH (High tension KVA)	1,290.89	13.07%	1,459.61
NON RURAL			
Low Tension kVA Consumers - per kVA (demand charge)	266.91	13.07%	301.79
Low Tension kVA Consumers - per kVA (summer tariff)	0.70	13.07%	0.79
Low Tension kVA Consumers - per kVA(winter tariff)	1.22	13.07%	1.38
High Tension kVA Consumers - per kVA(demand charge)	271.69	13.07%	307.20
High Tension kVA Consumers - per kVA(summer tariff)	0.68	13.07%	0.77
High Tension kVA Consumers - per kVA(winte tariff)	1.20	13.07%	1.35

RURAL			
BASIC LEVY - PER MONTH	1,366.70	13.07%	1,545.32
kVA Consumers - per Kva (Demand charge)	271.69	13.07%	307.20
Unit tariff - per kWh (Summer tariff)	0.68	13.07%	0.77
Unit tariff - per kWh (Winter tariff)	1.20	13.07%	1.35

SERVICE			
TARIFF -D			
DEPARTMENTAL TARIFFS			
Unit tariff - per kWh	1.73	13.07%	1.95
TARIFF -E			
Dwellings - Non-residents for instance			
Farm Dwellings and Businesses			
CONVENTIONAL			
BASIC LEVY - PER MONTH(Summer & Winter tariff)	222.96	13.07%	252.11
Single/three phase Phase(Summer tariffs)	2.00	13.07%	2.26
Single/three phase Phase(Winter tariffs)	2.40	13.07%	2.72
PRE-PAID TARIFF PER UNIT			
Pre-paid meter - per kWh	2.02	13.07%	2.29

<u>Businesses - e.g dairies, pumps, feeding Lots, etc.</u>				
BASIC LEVY - PER MONTH		645.46	13.07%	729.83
TARIFF PER UNIT				
Unit tariff - per kWh		2.20	13.07%	2.48
<u>kVA Consumers- Industrial Rural Basic</u>				
BASIC LEVY - PER MONTH		1,177.33	13.07%	1,331.21
TARIFF PER UNIT				
kVA tariff - per kVA (Demand charge)		271.69	13.07%	307.20
Unit tariff - per kWh(summer tariff)		0.71	13.07%	0.81
Unit tariff - per kWh(winter tariff)		1.25	13.07%	1.42
Off-peak tariff - per kWh		0.63	13.07%	0.72
<u>TARIFF - F VACANT ERVEN</u>				
Vacant erven:Dwelling per month		236.22	15.63%	273.14
Vacant erven: Business/industries per month		356.21	15.63%	411.89
<u>TARIFF - G Advertisement Signs</u>				
Basic Levy per month		223.68	15.63%	258.64
Unit tariff- per Kwh		2.15	15.63%	2.49
<u>OTHER</u>				
METER TESTING COSTS - PER TEST:		1,126.55	15.63%	1,302.62

CONNECTIONS:				
Low tension:				
High tension:				
REPAIR COSTS:				
Total cost Plus 20%				
Pre-paid registration fee		80.13	15.63%	92.65
RE-CONNECTIONS:				
Due to non-payment Office hours		1,484.01	15.63%	1,715.96
After hours		2,035.71	15.63%	2,353.89
TEMPORARY DISCONNECTIONS:				
Disconnection and re-connection		1,485.52	15.63%	1,717.71
Total removal		2,750.96	15.63%	3,180.94
Connection costs - New residents		1,485.52	16.00%	1,723.21
NEW BUSINESS CONNECTION				
Meter seals		370.99	15.63%	428.98

TARIFFS FOR PENALTIES				
<i>Infringement of Electricity by laws e.g (illegal connections, electricity tampering and many more)</i>				
<u>Residential</u>				
1st offence		4,007.58	15.63%	4,633.97
2nd offence		5,636.18	15.63%	6,517.11
3rd offence		7,260.83	15.63%	8,395.69
<u>Business</u>				
1st offence		5,635.67	15.63%	6,516.52
2nd offence		7,226.53	15.63%	8,356.04
3rd offence		9,635.39	15.63%	11,141.40
TARIFFS REGARDING:				
a. Basic Free Electricity = 50 Kwh per month for registered indigents				
b. Winter tariff May- July				
c. Summer tariff August to April				

COMMUNITY SERVICES - TARIFFS			
SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/20 R
<u>CEMETERIES:</u>			
HARRISMITH and KESTELL - CEMETERY			
<u>Resident: Adults</u>			
Purchase of grave	255.00	17.65%	300.00
Grave dug and filled by Council	350.65	71.11%	600.00
Digging of grave only	156.00	92.31%	300.00
Reservation (one grave only)	254.20	293.39%	1,000.00
Tombgrave (additional digging from 1.8m to 2.4m)	138.00	334.78%	600.00
<u>Resident: Children under 12 years old</u>			
Purchase of grave	146.90	2.11%	150.00
Grave dug and filled by Council	254.00	18.11%	300.00
Digging of grave only	155.20	93.30%	300.00
No tombs or reservations for children			
<u>Removal of Grave Stone All cemeteries in Maluti-a-Phofung area</u>			
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	253.50	136.69%	600.00
<u>Digging and Filling of graves by relatives</u>			
<u>The cost of the grave only will be charged.</u>			
<u>Transfer of rights for all cemeteries in Maluti-a-Phofung area</u>			
Residents	50.00	6.00%	53.00
Non-Residents	97.10	6.00%	102.93
<u>Purchase of un-used reserved grave by Council</u>			
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant			
<u>Niche in Memorial wall (for cremation)</u>			
Purchase of Niche Residents	330.00	203.03%	1,000.00
Permit cost for Niche slab / Cover	116.00	6.00%	122.96

INTABAZWE/TSHIAME- CEMETERY			
Residents - Adults			
Purchase of grave	116.60	157.29%	300.00
Grave dug and filled by Council	351.00	70.94%	600.00
Grave dug by Council only	156.50	91.69%	300.00
Reservation (one grave only)	59.20	1589.19%	1,000.00
Tomb grave (additional digging from 1.8m to 2.4m)	137.00	337.96%	600.00
Residents - Children under 12 years old			
Purchase of grave	107.90	39.02%	150.00
Grave dug and filled by Council only	253.00	18.58%	300.00
Grave dug by Council only	155.30	93.17%	300.00
No tombs or reservations for children			
Digging of graves by relatives - only the purchase price of the grave is to be paid.			
Supervision fee: This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers	97.20	208.64%	300.00

Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area			
Residents			
Single	117.00	156.41%	300.00
Double	193.00	210.88%	600.00
TLHOLONG - CEMETERY (ALL)			
Residents - Adults			
Purchase of grave	117.00	156.41%	300.00
Grave dug and filled by Council (Service not yet available)	318.00	88.68%	600.00
Digging of graves by Council	156.00	92.31%	300.00
Reservation (one grave only)	254.00	293.70%	1,000.00
Tombgrave (additional digging from 1.8m to 2.4m)	138.00	334.78%	600.00
Residents - Children under 12 years old			
Purchase of grave	107.00	40.19%	150.00
Grave dug and filled by Council	196.00	53.06%	300.00
Digging of graves by Council	108.60	176.24%	300.00

No tombs or reservations for children			
PHUTHADITJHABA AND BLUEGUMBOSCH -CEMETERY			
<u>Residents: Adults</u>			
Purchase of grave	117.00	156.41%	300.00
Grave dug and filled by Council	349.90	71.48%	600.00
Digging of graves by Council	154.90	93.67%	300.00
Reservation (one grave only)	252.90	295.41%	1,000.00
Tombgrave (additional digging from 1.8m to 2.4m)	136.00	341.18%	600.00
<u>Residents: Children under 12 years old</u>			
Purchase of grave	108.20	38.63%	150.00
Grave dug and filled by Council	195.50	53.45%	300.00
Digging of graves by Council	109.00	175.23%	300.00
No tombs or reservations for children			
<u>LIBRARIES:</u>			
Lost Computerised Borrowers Ticket	5.50	0.00%	5.50
Overdue book (per day)	1.50	0.00%	1.50
Lost Library materials (price of the book)- actual	Purchase Price+25%	0.00%	Purchase Price+25%
If price not known	94.00+25%	0.00%	94.00+25%
Photocopying (per copy)	1.50	0.00%	1.50
Internet Access	5.50	0.00%	5.50
Library Hall	500.00	0.00%	500.00
Printer	1.50	0.00%	1.50
Scanner (page 1-19)	5.50	0.00%	5.50
<u>HEALTH:</u>			
Application for Business Licences	175.00	6.00%	185.50

FIRE & RESCUE SERVICES TARIFFS

SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
Council's Area of jurisdiction			
Major pumper	88.90	6.00%	94.23
Minor pumper	4.75	5.89%	5.03
Water Tanker	16.80	5.95%	17.80
Emergency medical unit	3.07	5.86%	3.25
Response vehicle	12.80	5.94%	13.56
Hazmat	14.30	5.94%	15.15
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary.			
Unit hourly cost	79.00	6.00%	83.74
Unit maintenance cost/hour	15.15	5.94%	16.05
Unit amount of fuel cost per liter@1km p/h @1km	8.30	5.90%	8.79
Km travelled@ MAP radius @ any km within MAP	8.30	5.90%	8.79
Market value (undeveloped)			

Outside Council's Area of jurisdiction			
(amount +km travelled @ AA tariffs)			
Major pumper	94.50	6.00%	100.17
Minor pumper	4.95	5.86%	5.24
Water tanker	18.00	6.00%	19.08
Emergency medical unit	3.17	5.99%	3.36
Response vehicle	13.40	5.97%	14.20
Hazmat unit	15.10	7.28%	16.20

Example:			
Unit hourly cost	79.00	6.00%	83.74
Unit maintenance cost/hour	15.15	5.94%	16.05
Unit amount of fuel cost per 1 @ 1km	8.35	5.99%	8.85
Unit cost for xkm travelled @ AA tariffs	8.35	5.99%	8.85

Charge rate for personnel			
Station officer	104.00	6.00%	110.24
Leader firefighter	84.50	6.00%	89.57
Principal firefighter	68.30	5.86%	72.30
Firefighter	59.30	5.99%	62.85
charged per hourly rate			

Consumables materials			
Water			
Foam			
Drizit			
Hazmat consumables			
Undefined consumables			
Training			
Fire Fighter I	7,949.90	6.00%	8,426.80
Fire Fighter II	4,195.50	6.00%	4,447.23
40 hour course	3,885.00	6.00%	4,118.10
Elementary fire course	1,220.50	6.00%	1,293.73
Pump operator course	N/A		N/A
Basic medical course	N/A		N/A
Rescue technician	N/A		N/A
Hazmat awareness	670.00	6.00%	710.20
Hazmat operational	3,370.00	6.00%	3,572.20
Hazmat technician	N/A		
First aid course (family and friends)	443.00	6.00%	469.58
First aid course level I, II, and III	1,510.00	5.96%	1,600.00
Certificates			
Fitness certificates	88.50	6.00%	93.81
Fire works display authorization	195.00	6.00%	206.70
Registration certificates	389.00	6.00%	412.34
Transport and spray permits	387.50	6.00%	410.75
Inspection call-outs	88.50	6.00%	93.81
Re-issuing of certificates	88.50	6.00%	93.81
Special service			
Disaster incidents			
Undefined services			
Humanitarian services			
Comments			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

DEVELOPMENT PLANNING AND HOUSING TARIFFS			
SERVICE	APPROVED RATES 2018/2019	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
1. Church and creche sites			
Phuthaditjhaba	Market value		Market value
Harrismith	Market value		Market value
Kestell	Market value		Market value
2. Business sites			
Harrismith	Market value		Market value
Phuthaditjhaba	Market value		Market value
Intabazwe and Tshiame	Market value		Market value
Kestell	Market value		Market value
3. Industrial Area: Harrismith and			
Phuthaditjhaba - Hardustria	Market value		Market value
4. Residential Erven			
Market value (undeveloped)	Market value		Market value
Phuthadithjaba	Market value		Market value
Kestell	Market value		Market value
Tlholong	Market value		Market value
Intabazwe	Market value		Market value
Tshiame B	Market value		Market value
Tshiame A	Market value		Market value
Die Bult	Market value		Market value
Harrismith	Market value		Market value
Westerson	Market value		Market value
Wilgepark	Market value		Market value
Elite	Market value		Market value
Clubview	Market value		Market value
Bluegumbosch	Market value		Market value
Intabazwe-Harrismith Corridor Low Cost (per m2)	12.40	6.00%	13.14
Intabazwe-Harrismith Corridor Middle and High Cost (per m2)	24.80	6.00%	26.29

DEVELOPMENT AND HOUSING TARIFFS			
SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
<u>HARRISMITH TOWN HALL & TLHOLONG MULTI-PURPOSE HALL, PHUTHADITJHABA MULTI-PURPOSE HALL, INTABAZWE INDOOR AND SPORTS FACILITY</u>			
Rental, including kitchen and bar per day (with refundable deposit of R530.00)	1,380.00	6.00%	1462.8
Kitchen only (with refundable deposit of R265.00)	416.10	6.00%	441.066
Use of electrical plug point during office hours from inside the Town Hall per day.	165.70	6.00%	175.642
Annual defence force memorial service	Free	free	
Preparations and Receptions (This tariff is only applicable if the Town Hall is available and not booked for any other functions)			
Preparations - The day before only	221.50	6.00%	234.79
Market value (undeveloped)	138.60	6.00%	146.916
Permission to sell alcohol at functions if hall is rented per event	276.20	6.00%	292.772
Rent of Equipment (Only to be used in Town Hall)			
Grand Piano (Not available for Dances) per event	139.20	6.00%	147.55
Piano per event	85.10	6.00%	90.206
Use of Loud speaker system per event	139.20	6.00%	147.552
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
<u>SIDE HALL</u>			
Any function, except dances (with refundable deposit of R265.00)	250.30	6.00%	265.32
Payments regarding bookings for facilities			
A fee equal to 50% of the rent is payable at the time of reservation and is not refundable on cancellation.			
The deposit as well as the balance of the rent payable should be paid 24 hours before the date when the facility will be used.			
<u>NALEDI HALL INTABAZWE (Side Hall Included)</u>			
Rental (with refundable deposit of R265.00)	231.70	6.00%	245.60
Permission to sell alcohol at functions if hall is rented per event	272.80	6.00%	289.17
<u>EMBIZWENI HALL</u>			
Rental (with refundable deposit of R265.00)	231.70	6.00%	245.60
Permission to sell alcohol at functions if hall is rented per event	272.80	6.00%	289.17
<u>SEDIBA MAIN HALL: TSHIAME</u>			
Rental per day (with refundable deposit of R265.00)	237.90	6.00%	252.17
Permission to sell alcohol at functions if hall is rented per event	276.20	6.00%	292.77
Sediba Side Hall rent per day (with refundable deposit of R265.00)	249.70	6.00%	264.68
Creche per month	56.90	6.00%	60.31
Flat	Highest tenderer	Highest tenderer	

The following conditions are applicable for the above mentioned			
Halls:			
All Mayoral/Council and official related functions	Free	Free	
Delegated powers to the relevant Director in conjunction with the Municipal Manager to allow a discount of 40% on tariffs for all abovementioned facilities for applications on merit such as community based and charity related purposes with a non profit objective, educational and religious institutions. (The full refundable deposit should however be paid.)			
1. Phuthaditjhaba community hall 2. Thabang community hall 3. Kudumane community hall 4. Turfontein community hall 5. Sehlaneng community hall 6. Kestell Town Hall 7. Makeneng community hall	250.30	6.00%	265.32
(For all the above halls) --Rental per day (with refundable deposit of R265.00)			-
POELONG COMMUNITY HALL	97.50	6.00%	103.35
Rooms R85,00 per room per month, plus cost for services, including electricity and water	175.80	6.00%	186.35
CRECHE			-
Creche R41.00 per creche per month, plus cost for services, including electricity and water	56.90	6.00%	60.31

TOWN PLANNING TARIFFS

SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers			
Subdivisions applications	187.20	6.00%	198.43
Consolidation applications	187.20	6.00%	198.43
Rezoning applications	467.90	6.00%	495.97
Telecommunications Containers(charge per annum)	936.00	6.00%	992.16
Building line relaxation fee			
Building lines flat rate	280.70	6.00%	297.54
Lease of Grazing Land/Commonage			
Lease of Grazing Land/Commonage per hectare	132.50	6.00%	140.45
Lease of townlands with a dwelling house			
Lease of townlands with a dwelling house per month	2,394.00	6.00%	2,537.64
Application type			

Application type				
Note: Advertisement cost is for the applicant's budget and is not included in the application fee.				
CATEGORY 1 APPLICATIONS				
Township establishment				
Single	0 - 500	22.40	6.00%	23.74
	501- 1000	16.80	6.00%	17.81
	1001 and more	11.20	6.00%	11.87
Group	0 - 500	16.80	6.00%	17.81
	501 - 1000	14.60	6.00%	15.48
	1001 and more	12.40	6.00%	13.14
Business and Others	0 - 500	24.80	6.00%	26.29
	501 - 1000	22.40	6.00%	23.74
	1001 - and more	14.60	6.00%	15.48
Industrials	0 - 500	22.40	6.00%	23.74
	501 - 1000	20.20	6.00%	21.41
	1001 - and more	12.40	6.00%	13.14
Rezoning				
Removal, amendmant or suspension of restrictive title condition		1,353.40	6.00%	1,434.60
Amendment of general plan		2,255.60	6.00%	2,390.94
Permanent closure of public place		2,255.60	6.00%	2,390.94
Consent use		1,127.80	6.00%	1,195.47
Subdivision		1,127.80	6.00%	1,195.47
Per additional portion after 5th		110.60	6.00%	117.24
Consolidation		1,127.80	6.00%	1,195.47
Per additional portion after 5th		112.70	6.00%	119.46
CATEGORY 2 APPLICATIONS				
Subdivision		1,127.80	6.00%	1,195.47
Per additional portion after 5th		112.70	6.00%	119.46
Consolidation		1,127.80	6.00%	1,195.47
Per additional portion after 5th		112.70	6.00%	119.46
Consent use		1,127.80	6.00%	1,195.47
Removal, amendment or suspension of restrictive title conditions		1,353.40	6.00%	1,434.60
GENERAL				
Appeal		3,383.50	6.00%	3,586.51
Zoning certificate		90.20	6.00%	95.61
Building line Relaxation		281.90	6.00%	298.81
Temporal Tents		563.90	6.00%	597.73
Containers/Movable Tents(for period of 12 months)		1,127.80	6.00%	1,195.47
Maps	A1	33.80	6.00%	35.83
	A2	33.80	6.00%	35.83
	A3	33.80	6.00%	35.83
	AO	112.70	6.00%	119.46
	A4	16.80	6.00%	17.81
IDENTIFICATION OF PEGS				
Residential per stand		563.90	6.00%	597.73
Business per stand		1,127.80	6.00%	1,195.47
Agriculture per farm		1,127.80	6.00%	1,195.47
Education per stand		1,127.80	6.00%	1,195.47
Community Facility per stand		1,127.80	6.00%	1,195.47

TARRIF LIST FOR BUILDING CONTROL

SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
Tariffs for building plans as well as encroachment penalty fees			
Current tariffs for building plans			
Plans & sewer fee at 1.45 per m ²	R 500.00	6.00%	R 530.00
Residential Tariffs			
Any new structure less than 50m ² - flat rate	Annexure A		Annexure A
Market value (undeveloped)	Annexure A		Annexure A
Business/Industrial/Other			
Any new structure less than 50m ² - flat rate	Annexure A		Annexure A
Any new structure exceeding 50m ² - flat rate per m ²	Annexure A		Annexure A

ANNEXURE A			
TARRIF LIST FOR BUILDING CONTROL			
PER M²			
1-60 M ²	R 613.00	6.00%	R 649.78
70 M ²	R 700.00	6.00%	R 742.00
80 M ²	R 800.00	6.00%	R 848.00
90 M ²	R 900.00	6.00%	R 954.00
100 M ²	R 1,000.00	6.00%	R 1,060.00
110 M ²	R 1,100.00	6.00%	R 1,166.00
120 M ²	R 1,200.00	6.00%	R 1,272.00
130 M ²	R 1,300.00	6.00%	R 1,378.00
140 M ²	R 1,400.00	6.00%	R 1,484.00
150 M ²	R 1,500.00	6.00%	R 1,590.00
160 M ²	R 1,600.00	6.00%	R 1,696.00
170 M ²	R 1,700.00	6.00%	R 1,802.00
180 M ²	R 1,800.00	6.00%	R 1,908.00
190 M ²	R 1,900.00	6.00%	R 2,014.00

200 M ²	R 2,000.00	6.00%	R 2,120.00
210 M ²	R 2,100.00	6.00%	R 2,226.00
220 M ²	R 2,200.00	6.00%	R 2,332.00
230 M ²	R 2,300.00	6.00%	R 2,438.00
240 M ²	R 2,400.00	6.00%	R 2,544.00
250 M ²	R 2,500.00	6.00%	R 2,650.00
260 M ²	R 2,600.00	6.00%	R 2,756.00
270 M ²	R 2,700.00	6.00%	R 2,862.00
280 M ²	R 2,800.00	6.00%	R 2,968.00
290 M ²	R 2,900.00	6.00%	R 3,074.00
300 M ²	R 3,000.00	6.00%	R 3,180.00
310 M ²	R 3,100.00	6.00%	R 3,286.00
320 M ²	R 3,200.00	6.00%	R 3,392.00
330 M ²	R 3,300.00	6.00%	R 3,498.00
340 M ²	R 3,400.00	6.00%	R 3,604.00
350 M ²	R 3,500.00	6.00%	R 3,710.00
360 M ²	R 3,600.00	6.00%	R 3,816.00
370 M ²	R 3,700.00	6.00%	R 3,922.00
380 M ²	R 3,800.00	6.00%	R 4,028.00
390 M ²	R 3,900.00	6.00%	R 4,134.00
400 M ²	R 4,000.00	6.00%	R 4,240.00
410 M ²	R 4,100.00	6.00%	R 4,346.00
420 M ²	R 4,200.00	6.00%	R 4,452.00
430 M ²	R 4,300.00	6.00%	R 4,558.00
440 M ²	R 4,400.00	6.00%	R 4,664.00
450 M ²	R 4,500.00	6.00%	R 4,770.00
460 M ²	R 4,600.00	6.00%	R 4,876.00
470 M ²	R 4,700.00	6.00%	R 4,982.00
480 M ²	R 4,800.00	6.00%	R 5,088.00
490 M ²	R 4,900.00	6.00%	R 5,194.00
500 M ²	R 5,000.00	6.00%	R 5,300.00
510 M ²	R 5,100.00	6.00%	R 5,406.00
520 M ²	R 5,200.00	6.00%	R 5,512.00
530 M ²	R 5,300.00	6.00%	R 5,618.00
540 M ²	R 5,400.00	6.00%	R 5,724.00
550 M ²	R 5,500.00	6.00%	R 5,830.00
560 M ²	R 5,600.00	6.00%	R 5,936.00
570 M ²	R 5,700.00	6.00%	R 6,042.00
580 M ²	R 5,800.00	6.00%	R 6,148.00
590 M ²	R 5,900.00	6.00%	R 6,254.00
600 M ²	R 6,000.00	6.00%	R 6,360.00
610 M ²	R 6,100.00	6.00%	R 6,466.00
620 M ²	R 6,200.00	6.00%	R 6,572.00
630 M ²	R 6,300.00	6.00%	R 6,678.00
640 M ²	R 6,400.00	6.00%	R 6,784.00
650 M ²	R 6,500.00	6.00%	R 6,890.00
660 M ²	R 6,600.00	6.00%	R 6,996.00
670 M ²	R 6,700.00	6.00%	R 7,102.00
680 M ²	R 6,800.00	6.00%	R 7,208.00
690 M ²	R 6,900.00	6.00%	R 7,314.00
700 M ²	R 7,000.00	6.00%	R 7,420.00
710 M ²	R 7,100.00	6.00%	R 7,526.00
720 M ²	R 7,200.00	6.00%	R 7,632.00

730 M ²	R 7,300.00	6.00%	R 7,738.00
740 M ²	R 7,400.00	6.00%	R 7,844.00
750 M ²	R 7,500.00	6.00%	R 7,950.00
760 M ²	R 7,600.00	6.00%	R 8,056.00
770 M ²	R 7,700.00	6.00%	R 8,162.00
780 M ²	R 7,800.00	6.00%	R 8,268.00
790 M ²	R 7,900.00	6.00%	R 8,374.00
800 M ²	R 8,000.00	6.00%	R 8,480.00
810 M ²	R 8,100.00	6.00%	R 8,586.00
820 M ²	R 8,200.00	6.00%	R 8,692.00
830 M ²	R 8,300.00	6.00%	R 8,798.00
840 M ²	R 8,400.00	6.00%	R 8,904.00
850 M ²	R 8,500.00	6.00%	R 9,010.00
860 M ²	R 8,600.00	6.00%	R 9,116.00
870 M ²	R 8,700.00	6.00%	R 9,222.00
880 M ²	R 8,800.00	6.00%	R 9,328.00
890 M ²	R 8,900.00	6.00%	R 9,434.00
900 M ²	R 9,000.00	6.00%	R 9,540.00
910 M ²	R 9,100.00	6.00%	R 9,646.00
920 M ²	R 9,200.00	6.00%	R 9,752.00
930 M ²	R 9,300.00	6.00%	R 9,858.00
940 M ²	R 9,400.00	6.00%	R 9,964.00
950 M ²	R 9,500.00	6.00%	R 10,070.00
960 M ²	R 9,600.00	6.00%	R 10,176.00
970 M ²	R 9,700.00	6.00%	R 10,282.00
980 M ²	R 9,800.00	6.00%	R 10,388.00
990 M ²	R 9,900.00	6.00%	R 10,494.00
1000 M ²	R 10,000.00	6.00%	R 10,600.00

Alterations and minor works			
Alterations and minor works flat rate	R 2,000.00	6.00%	R 2,120.00
Sewer fee			
Sewer fee flat rate	R 500.00	6.00%	R 530.00
MASS TOWERS / TELECOMMUNICATION TOWERS			
submission of Telecommunications towers	R 2,000.00	6.00%	R 2,120.00
Application fees for offences of buildings.			
Building without approved building plan.	R 4,000.00	6.00%	R 4,240.00
Building in contravention of a notice prohibiting any building work.	R 4,000.00	6.00%	R 4,240.00
Failure to demolish,alter or safeguard	R 2,000.00	6.00%	R 2,120.00
Preventing a building control officer in execution of his/her duties	R 2,000.00	6.00%	R 2,120.00
Submit false or misleading information	R 2,000.00	6.00%	R 2,120.00
Failure to give notice of intention to commence erection or demolish of a building	R 4,000.00	6.00%	R 4,240.00
Failure to provide certificate for plumbing,electrical(engineering,of required)	R 4,000.00	6.00%	R 4,240.00
Use of a building for the purpose other than the purpose shown on approved plans.	R 4,000.00	6.00%	R 4,240.00
Deviation from approved building plans(structure and Roof)	R 2,000.00	6.00%	R 2,120.00
Failure to safeguard a swimming pool.	R 2,000.00	6.00%	R 2,120.00
Failure to safety demolition work	R 2,000.00	6.00%	R 2,120.00
Obstructing or causing to be obstructed of an escape route	R 2,000.00	6.00%	R 2,120.00
Demolish fee	R 500.00	6.00%	R 530.00
Submittal of existing structure(AS BUILT PLAN)	R 4,000.00	6.00%	R 4,240.00
Failure to remove building material	R 2,000.00	6.00%	R 2,120.00
Failure to arrange inspections(e,g foundation inspections,sewer inspection,final inspection)	R 4,000.00	6.00%	R 4,240.00

OUTDOOR ADVERTISING: SCRUTINY FEES

CLASS	TYPE OF SIGN	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
CLASS 1:				
Billboards and other high impact free standing signs	1a) Super Billboard (Single sided R90/m2 and double R130/m2)	1,190.00	6.00%	1,261.40
	1b) Custom made billboards	1,190.00	6.00%	1,261.40
	1c) Large billboards	1,190.00	6.00%	1,261.40
	1d) Small billboards and tower structures	1,190.00	6.00%	1,261.40
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	42.50	5.88%	45.00
	2b) Banners and Flags (advert fees per flag ban)	42.50	5.88%	45.00
	2c) Suburban Ads (Names of Streets)	42.50	5.88%	45.00
	2d.1) Pavement posters and notices	42.50	5.88%	45.00
	2d.2) Project Boards (Site Notice Boards)	42.50	5.88%	45.00
	2d.3) Temporary window signs	42.50	5.88%	45.00
	2e) Street name advertisement	42.50	5.88%	45.00
Market value (undeveloped)	2f) Neighbourhood watch and similar schemes	42.50	5.88%	45.00
	2g) Product replicas and three dimensional signs	42.50	5.88%	45.00

CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs	129.90	5.93%	137.60
	3b) Roof signs	129.90	5.93%	137.60
	3c) Flat signs	129.90	5.93%	137.60
	3d) Projecting signs	129.90	5.93%	137.60
	3e) Veranda, balcony, canopy and under awning signs	129.90	5.93%	137.60
	3f) Signs painted on roofs and walls	129.90	5.93%	137.60
	3g) Window signs	129.90	5.93%	137.60
	3h) Signs incorporated in the fabric of the buildings	129.90	5.93%	137.60
	3i) Advertisement on forecourt of business premises	129.90	5.93%	137.60
	3j) Miscellaneous signs for residential land use and community services	129.90	5.93%	137.60
	3k) On-premises business signs	129.90	5.93%	137.60
	3l) Advertising on towers, bridges and pylons	129.90	5.93%	137.60
	3m) Advertisements on construction site boundary walls and fences	129.90	5.93%	137.60
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	42.50	5.88%	45.00
	4b) Service facility signs (B & B, Hotels, ect.)	42.50	5.88%	45.00
	4c) Tourism signs	42.50	5.88%	45.00
	4d) Functional advertisements by public bodies (events)	42.50	5.88%	45.00
CLASS 5:				
Mobile signs	5a) Aerial signs	129.90	5.93%	137.60
	5b) Vehicular advertising	129.90	5.93%	137.60
	5c) Trailer advertising	129.90	5.93%	137.60
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	297.00	5.99%	314.80

OUTDOOR ADVERTISING: REMOVAL FEES

CLASS	TYPE OF SIGN	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
CLASS 1:				
Billboards and other high impact free standing signs	1a) Super Billboard			
	1b) Custom made billboards			
	1c) Large billboards			
	1d) Small billboards and tower structures			

PROVINCIAL GAZETTE / PROVINSIALE KOERANT, 16 AUGUST 2019 / 16 AUGUSTUS 2019

CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	21.90	5.94%	23.20
	2b) Banners and Flags (advert fees per flag ban)	21.90	5.94%	23.20
	2c) Suburban Ads (Names of Streets)	21.90	5.94%	23.20
	2d.1) Pavement posters and notices	21.90	5.94%	23.20
	2d.2) Project Boards (Site Notice Boards)	21.90	5.94%	23.20
	2d.3) Temporary window signs	21.90	5.94%	23.20
	2e) Street name advertisement	21.90	5.94%	23.20
	2f) Neighbourhood watch and similar schemes	21.90	5.94%	23.20
Market value (undeveloped)	2g) Product replicas and three dimensional signs	21.90	5.94%	23.20
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs			
	3b) Roof signs			
	3c) Flat signs			
	3d) Projecting signs			
	3e) Veranda, balcony, canopy and under awning signs			
	3f) Signs painted on roofs and walls			
	3g) Window signs			
	3h) Signs incorporated in the fabric of the buildings			
	3i) Advertisement on forecourt of business premises			
	3j) Miscellaneous signs for residential land use and community services			
	3k) On-premises business signs			
	3l) Advertising on towers, bridges and pylons			
	3m) Advertisements on construction site boundary walls and fences			
CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects			
	4b) Service facility signs (B & B, Hotels, ect.)			
	4c) Tourism signs			
	4d) Functional advertisements by public bodies (events)			
CLASS 5:				
Mobile signs	5a) Aerial signs			
	5b) Vehicular advertising			
	5c) Trailer advertising			
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			

OUTDOOR ADVERTISING: ADVERTISING FEES

CLASS	TYPE OF SIGN	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
CLASS 1:	(per m2)			
Billboards and other high impact free-standing signs	1a) Super Billboard (Single sided R90/m2 and double R130/m2)	250.00	6.00%	265.00
	1b) Custom made billboards	250.00	6.00%	265.00
	1c) Large billboards	250.00	6.00%	265.00
	1d) Small billboards and tower structures	250.00	6.00%	265.00

PROVINCIAL GAZETTE / PROVINSIALE KOERANT, 16 AUGUST 2019 / 16 AUGUSTUS 2019

CLASS 2: (c - g / m2 except for e)				
Posters and General signs	2a) Large posters and advertisement on street furniture	11.70	6.00%	12.40
	2b) Banners and Flags (advert fees per flag ban)	11.70	6.00%	12.40
	2c) Suburban Ads (Names of Streets)	11.70	6.00%	12.40
	2d.1) Pavement posters and notices	11.70	6.00%	12.40
	2d.2) Project Boards (Site Notice Boards)	11.70	6.00%	12.40
	2d.3) Temporary window signs	11.70	6.00%	12.40
Market value (undeveloped)	2e) Street name advertisement	11.70	6.00%	12.40
	2f) Neighbourhood watch and similar schemes	11.70	6.00%	12.40
	2g) Product replicas and three dimensional signs	11.70	6.00%	12.40
CLASS 3: (per m2)				
Signs on buildings, structures and premises	3a) Sky signs	130.00	6.00%	137.80
	3b) Roof signs	130.00	6.00%	137.80
	3c) Flat signs	130.00	6.00%	137.80
	3d) Projecting signs	130.00	6.00%	137.80
	3e) Veranda, balcony, canopy and under awning signs	130.00	6.00%	137.80
	3f) Signs painted on roofs and walls	130.00	6.00%	137.80
	3g) Window signs	130.00	6.00%	137.80
	3h) Signs incorporated in the fabric of the buildings	130.00	6.00%	137.80
	3i) Advertisement on forecourt of business premises	130.00	6.00%	137.80
	3j) Miscellaneous signs for residential land use and community services	130.00	6.00%	137.80
	3k) On-premises business signs	130.00	6.00%	137.80
	3l) Advertising on towers, bridges and pylons	130.00	6.00%	137.80
	3m) Advertisements on construction site boundary walls and fences	130.00	6.00%	137.80
CLASS 4: (per m2)				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	39.00	6.00%	41.34
	4b) Servise facility signs (B & B, Hotels, ect.)	39.00	6.00%	41.34
	4c) Tourism signs	39.00	6.00%	41.34
	4d) Functional advertisements by public bodies (events)	39.00	6.00%	41.34
CLASS 5:				
Mobile signs	5a) Aerial signs	122.00	6.00%	129.32
	5b) Vehicular advertising	122.00	6.00%	129.32
	5c) Trailer advertising	122.00	6.00%	129.32
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal area of jurisdiction	280.00	6.00%	296.80

WATER SERVICES TARIFFS

SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
TARIFF- 1			
MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS			
0-6 kl	8.57	6.00%	9.09
7-12 kl	10.49	6.00%	11.12
13-25 kl	10.83	6.00%	11.48
26-40 kl	11.17	6.00%	11.84
41kl and upwards	12.41	6.00%	13.15
0-6kl free basic water for registered indigents only			
0-6 kl non inc municipal area, Plots & Farms	6.77	6.00%	7.17
TARIFF- 2			
MAP AREA - NON DOMESTIC USERS PER KL			
Schools	7.89	6.00%	8.37
Nestle, Nouwens, FDC, Industrial	11.05	6.00%	11.72
Churches	11.05	6.00%	11.72
Business, Institution, Government	11.17	6.00%	11.84
Departmental, Swimming Pool	11.17	6.00%	11.84
Sport Clubs, Showgrounds, Hotels & Motels	11.17	6.00%	11.84
TARIFF- 3			
MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)			
Swimming Pool	568.43	6.00%	602.54
MAP AREA - PER VACANT STAND			
Domestic	89.89	6.00%	95.28
Non domestic	149.89	6.00%	158.88
Grazing paddocks & community gardens	1.92	6.00%	2.03
Feed lot	1.18	6.00%	1.26
MAP AREA - UNMETERED TAPS AND FLAT RATE FOR THE RURAL AREA			
Domestic	114.35	6.00%	121.21
Business - SMME	169.18	6.00%	179.33
TARIFF-4			
MAP AREA - CONNECTION DOMESTIC CONSUMERS			
Yard connection Inspection fee	48.27	6.00%	51.17
TARIFF- 5			
MAP AREA - TESTING OF WATER METERS			
Domestic on-sight meter testing / re-reading	429.71	6.00%	455.49
Non Domestic and Off-sight meter testing	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee

TARIFF -6			
MAP AREA - NEW WATER CONNECTIONS			
15mm - 20mm	2,275.98	6.00%	2,412.54
25mm - 32mm	4,012.85	6.00%	4,253.63
50mm	9,288.89	6.00%	9,846.22
Larger than 50mm	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
Only if main service is 50m away - Payment after approval of application			
Meter exposure (Half connection)	541.02	6.00%	573.49
TARIFF-7			
MAP AREA - MOVING OF METERS			
Domestic	523.32	6.00%	554.72
TARIFF-8			
MAP AREA - TAMPERING FEES ON WATER			
Penalty for tampering	1,284.61	6.00%	1,361.69
<i>In accordance with the credit control policy</i>			
TARIFF-9			
MAP AREA - RECONNECTION FEES ON CUT OFF LIST			
Domestic restrictions	113.42+ 5.7% admin fee		120.23+ 5.7% admin fee
Non domestic - First cut	241.36	6.00%	255.84
Non domestic - Second cut & remove meter	1,006.03	6.00%	1,066.40
Non domestic - Remove connection from main line	1,609.43	6.00%	1,705.99
<i>In accordance with the credit control policy</i>			
TARIFF-10			
MAP AREA - CONNECTIONS (ON AND OFF)			
First and final reading fee	66.54	6.00%	70.54
TARIFF- 11			
MAP AREA - WATER TANKER SERVICES			
Water tanker services per 10kl (10,000 L) load	205.27	6.00%	217.58
Driver charges per hour	56.39	6.00%	59.78
Assistant charges	38.91	6.00%	41.25
km tariff	12.41	6.00%	13.15
<i>Pro-rata payment</i>			
TARIFF - 12			
DROUGHT TARIFF - MAP AREA			
Drought tariff 7 kl	18.61	6.00%	19.73
RECOMMENDED PROCESS			
In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:			
1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only.			
2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary).			
3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free > 7kl = R19.73 p/kl.			
4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere.			
5. (1) and/or (2) to remain in force until water levels improves.			

SPORTS, ARTS & CULTURE - TARIFFS

SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
<u>LEASING OF SPORT GROUNDS:</u>			
PLATBERG STADIUM			
Harrismith High School (per annum)	33,492.20	6.00%	35,501.73
Harrismith Primary School (per annum)	33,492.20	6.00%	35,501.73
New Horizon College this includes usage of the			
President Stadium (per annum)	35,885.50	6.00%	38,038.63
Harriston School (per annum)	20,574.00	6.00%	21,808.44
Harrismith Christian Academy (per annum)	20,574.00	6.00%	21,808.44
Harrismith Rugby Club (per annum)	11,482.50	6.00%	12,171.45
Harrismith Cricket Club (per annum)	3,587.60	6.00%	3,802.86
Pheasant Pluckers Cricket Club (per annum)	3,587.60	6.00%	3,802.86
Harrismith Netball Club (per annum)	1,077.00	6.00%	1,141.62
Badminton Club (per annum)	2,295.00	6.00%	2,432.70
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	214.20	6.00%	227.05
Market value (undeveloped) (any person / body without a contract)	214.20	6.00%	227.05
Use of field per day by any person / body without a contract	477.00	6.00%	505.62
Use of floodlights (per event / one night)	477.00	6.00%	505.62
Use of grounds and ablution / change rooms other than for sport (per day)	477.00	6.00%	505.62
Refundable deposit: Any person / body without a contract for Sport occasions	501.80	6.00%	531.91
Sport Kiosk - rent per day	237.90	6.00%	252.17
Sport Kiosk - refundable deposit	285.30	6.00%	302.42
Sport Kiosk - rent per day - other than sport occasions	716.10	6.00%	759.07
PHUTHADITJHABA STADIUM			
Rent per match	746.50	6.00%	791.29
Competition per day	2,242.60	6.00%	2,377.16
Refundable deposit	2,990.40	6.00%	3,169.82
Music Festival Non Refutable	20,000.00	6.00%	21,200.00
Political Rally Non Refutable	30,000.00	6.00%	31,800.00
Other Events	3,000.00	6.00%	3,180.00
Multi Purpose Centre			
Music Festival Rental Per Day 08H00 - 17H00	12,000.00	6.00%	12,720.00
Music Festival Rental Per Night 18H00 - 06H00	20,000.00	6.00%	21,200.00
Refundable Deposit	5,977.50	6.00%	6,336.15
Rental Per Day 08H00 - 17H00	3,586.50	6.00%	3,801.69
Rental Per Night 18H00 - 06H00	10,759.50	6.00%	11,405.07

CHARLES MOPELI STADIUM			
All first division teams - NSL	1,329.60	6.00%	1,409.38
Refundable deposit fee is applicable to the above	6,336.10	6.00%	6,716.27
All PSL division team -10% of gross gate takings	53,223.80	6.00%	56,417.23
Non Refundable booking fee per year is applicable to the above	26,612.40	6.00%	28,209.14
All teams lower than first division (per event)	718.30	6.00%	761.40
Electrical point for social festivals (per point/per event)	129.60	6.00%	137.38
Conference room with kitchen (per function)	477.60	6.00%	506.26
Refundable deposit for conference and kitchen	477.60	6.00%	506.26
Non Refundable deposit use for (than sport/music festivals)	26,612.40	6.00%	28,209.14
Refundable deposit (than sport/music festivals)	12,672.40	6.00%	13,432.74
Flood lights (per evening)	477.00	6.00%	505.62
Refundable deposit for athletic meeting	837.90	6.00%	888.17
Non refundable fee per event (Rhino rally)	79,836.30	6.00%	84,626.48
Refundable deposit per event (Rhino rally)	25,344.80	6.00%	26,865.49
Halls outside Pavilion	47.38	6.00%	50.22
Hire of Mayoral suite	586.30	6.00%	621.48
Hire of suite	366.50	6.00%	388.49
Other gatherings including rallies PER DAY 08H00-17H00	1,196.60	6.00%	1,268.40
PER NIGHT 18H00-06H00	4,986.10	6.00%	5,285.27

OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG:

**TSHIAME, TIBELLA, BLUEGUMBOSCH, TLHOLONG,
INTABAZWE, SEFIKENG, MONONTSHA, PRESIDENT PARK /
HARRISMITH**
Local Amateur Clubs and Schools

Rent per match	55.70	6.00%	59.04
Competitions per day	168.00	6.00%	178.08
Refundable deposit	287.50	6.00%	304.75

Private Person / Body without a contract

Rent per day	110.40	6.00%	117.02
Refundable deposit	287.50	6.00%	304.75
Professional teams from first division - Practising per day	237.90	6.00%	252.17

**Tennis, Basketball, Netball, and Volleyball - Tshiame,
Bluegumbosch, Intabazwe, Sefikeng, Monontsha**

Intabazwe, Sefikeng, Monontsha, President Park / Harrismith

Local Amateur Clubs and Schools

Rent per day	29.30	6.00%	31.06
Competitions per day	71.00	6.00%	75.26
Refundable deposit	143.80	6.00%	152.43

<u>First Division Clubs / Private Persons / Bodies without a contract</u>			
Rent per day	83.40	6.00%	88.40
Refundable deposit	143.70	6.00%	152.32
<u>SWIMMING POOLS:</u>			
Adults per day	10.80	6.00%	11.45
Per month	147.60	6.00%	156.46
Children per day	10.00	6.00%	10.60
Per month	147.60	6.00%	156.46
<u>INTABAZWE</u>			
Adults per day	3.30	6.00%	3.50
Per month	59.70	6.00%	63.28
Children per day	3.70	6.00%	3.92
Per month	59.70	6.00%	63.28
<u>Amateur Swimming Club</u>			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	59.60	6.00%	63.18
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	109.90	6.00%	116.49
<u>Admittance Fees: Other Intabazwe</u>			
Mini golf per person per game	4.90	6.00%	5.19
Braai Lapa 1 - 20 persons	111.60	6.00%	118.30
Braai Lapa 20 or more persons	129.60	6.00%	137.38
<u>CARAVAN PARK:</u>			
<u>SITES</u>			
Per day (First 2 persons)	117.20	6.00%	124.23
Each person thereafter per day	38.90	6.00%	41.23
Per week (First 2 persons)	529.70	6.00%	561.48
Each person thereafter per week	117.20	6.00%	124.23
Per month (First 2 persons)	1,863.60	6.00%	1,975.42
Each person thereafter per month	430.70	6.00%	456.54
Storage facility per day	15.20	6.00%	16.11
<u>Day visitors</u>			
Adults	10.00	6.00%	10.60
Children	4.90	6.00%	5.19
<u>Use of electrical power point</u>			
Per day	15.20	6.00%	16.11
Per week	97.50	6.00%	103.35
Per month	370.70	6.00%	392.94

<u>PRESIDENT PARK</u>			
<u>ENTRANCE FEES</u>			
<u>In season (December and January)</u>			
Adults per day	30.40	6.00%	32.22
Scholar per day	15.20	6.00%	16.11
Pre-school children	3.20	6.00%	3.39
<u>Out of season (February to November)</u>			
Adults per day	20.20	6.00%	21.41
Scholars per day	11.70	6.00%	12.40
Pre-school children (free)	0.00	6.00%	-
<u>Kiosk / President Park</u>			
Rent per day	1,078.10	6.00%	1,142.79
Deposit (refundable)	1,078.10	6.00%	1,142.79
<u>Mowing of long grass on erven</u>			
Residential (amount per square meter)	0.96	6.00%	1.02
Business (amount per square meter)	1.12	6.00%	1.19
Government Property(per m2)	0.71	6.00%	0.75
<u>PHUTHADITJHABA PARK</u>			
<u>08H00 -18H00</u>			
Umbrella	392.68	6.00%	416.24
Whole Park R1500	1,500.00	6.00%	1,590.00
<u>In season (December and January)</u>			
Adults per day	18.50	6.00%	19.61
Children per day	10.50	6.00%	11.13
<u>Out of season (February to November)</u>			
Adults per day	27.50	6.00%	29.15
Children per day	13.50	6.00%	14.31
<u>PLATBERG NATURE RESERVE</u>			
<u>ENTRANCE FEES</u>			
<u>In season (December and January)</u>			
(Excluding Easter Holidays)			
Adults per day	59.70	6.00%	63.28
Scholar per day	38.90	6.00%	41.23
Pre-school children	23.60	6.00%	25.02
Car	50.10	6.00%	53.11
Minibus	108.70	6.00%	115.22
Bus	214.70	6.00%	227.58
<u>Out of season (February to November)</u>			
Adults per day	23.60	6.00%	25.02
Scholars per day	15.10	6.00%	16.01
Pre-school children (free of charge)	11.70	6.00%	12.40
Car	23.60	6.00%	25.02
Minibus	66.40	6.00%	70.38
NOTE:Price charged on vehicles exclude passenges			

TRAFFIC DEPARTMENT TARIFFS

SERVICE	per/hr	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
Senior Superintendent traffic officer	1	168.00	6.00%	178.08
Superintendent	1	143.00	6.00%	151.58
Senior traffic officer	1	111.00	6.00%	117.66
Traffic officer	1	94.50	6.00%	100.17

VEHICLE RATE				
Sedan	per/km	10.00	6.00%	10.60
OTHER RENDERED SERVICES				
Athletics, Weddings, Marathons, Cyclist, Films productions, Soccer Tournaments, Any other events that requires traffic services				
NB: cost will be charged as per number of personnel worked and / kilometers travelled per vehicle				
ABNORMAL LOAD ESCORT				
Abnormal load escort		520.00	6.00%	551.20
FUNERAL				
Funeral escort		295.00	6.00%	312.70
POUNDING FEES				
Impounded animal per day (all bbb animals)		187.00	6.00%	198.22
Motor Vehicles *>3500GVM Trucks		5,820.50	6.00%	6,169.73
Light motor vehicles Sedans and Light delivery		2,930.00	6.00%	3,105.80
Tractor		1,460.00	6.00%	1,547.60
Animal Drawn Vehicle		291.00	6.00%	308.46
Caravan		730.00	6.00%	773.80
Breakdown services		1,020.00	6.00%	1,081.20
Storage fee per vehicle , per day		58.50	6.00%	62.01
Storage fee per animal , per day		58.50	6.00%	62.01

Usage of Tractors should be as follows	USAGE COST			
Villages	R63/0,5h			
	R63/0,5h			
FARMS	R158/day excluding diesel			
FARMS	R200/day excludig diesel			

ROADS TARIFFS

SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
TARIFF (excl. VAT)			
Light vehicle entrance per erf	115.00	6.00%	121.90
Second bridge or entrance per meter	279.00	6.00%	295.74
Heavy vehicle entrance	Actual cost + 20%		Actual cost + 20%
Pedestrian entrance per meter - public	279.00	6.00%	295.74
Repair of tar roads per m2 - Public	Actual cost + 20%		Actual cost + 20%
Deposit - building construction			
Hire of road per m2 per week	6.00	6.00%	6.36
Vehicle and Machine cost - (excluding VAT)			
Cost per hour (operator included)			
Front-end loader - Faun	454.00	6.00%	481.24
Roller Vibrator	454.00	6.00%	481.24
Grader CAT 120G	499.00	6.00%	528.94
Ditch digger CAT	790.00	6.00%	837.40
Market value (undeveloped)	400.00	6.00%	424.00
Ditch digger - OEK	400.00	6.00%	424.00
Grader D8	525.00	6.00%	556.50
Tractor	377.00	6.00%	399.62
Conservancy tank - trailer plus pump	300.00	6.00%	318.00
High pressure washing machine	377.00	6.00%	399.62
Chainsaw	377.00	6.00%	399.62
Brushcutter	300.00	6.00%	318.00
Lawnmower	250.00	6.00%	265.00

Cost per day (operator included)			
Concrete mixer	751.00	6.00%	796.06
compressor	1,120.00	6.00%	1,187.20
Grid roller	1,120.00	6.00%	1,187.20
Trailers	525.00	6.00%	556.50
Compactor	525.00	6.00%	556.50
Water pump	751.00	6.00%	796.06
Toilet houses & buckets	307.00	6.00%	325.42
Deposit Refundable	250.00	6.00%	265.00
Cost per Km (operator included)			
3 ton tipper	13.45	6.00%	14.26
7 ton tipper truck per hour	377.00	6.00%	399.62
15km Radius thereafter	25.80	6.00%	27.35
Cost per meter			
P80 Mol	250.00	6.00%	265.00
NOTE: Hire of machinery to the public is prohibited when the council has a lot of work load			

WASTE MANAGEMENT TARIFFS

SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
<u>REFUSE REMOVAL</u>			
TARIFF (excl. VAT)			
<u>Residential:</u>	Per month for one refuse removal per week		
Residential properties	95.30	6.00%	101.02
Businesses, including businesses operated from residential dwellings (per container per month)	340.60	6.00%	361.04

Industrial Small 208	390.80	6.00%	414.25
Industrial Medium 600	840.80	6.00%	891.25
Industrial Larger 1800	2,520.70	6.00%	2,671.94
Building Waste - Self dumping	free		
Government, Magistrate, Police	1,047.70	6.00%	1,110.56
Market value (undeveloped)			
Schools	534.60	6.00%	566.68
Hospitals	1,426.20	6.00%	1,511.77
Universities	3,774.90	6.00%	4,001.39
Colleges	1,539.50	6.00%	1,631.87

Dumping of refuse by Businesses & Industrial - self dumping per ton	45.60	6.00%	48.34
Flats (Per Units)	1,231.60	6.00%	1,305.50
Business	422.90	6.00%	448.27
Emptying of cages measured by m ³	23.60	6.00%	25.02
Taxi Ranks	1,514.60	6.00%	1,605.48
Garages	1,514.60	6.00%	1,605.48
FDC Complexes (Rural)	1,221.40	6.00%	1,294.68
Hostels and Restaurants	422.90	6.00%	448.27

WASTE WATER MANAGEMENT (SANITATION) TARIFFS

SERVICE	APPROVED RATES 2018/2019 R	PROPOSED % INCREASE	PROPOSED RATES 2019/2020 R
TARIFF - 1			
DOMESTIC - BASIC CHARGE PER STAND			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels (Residential town)	150.57	6.00%	159.60
Residential @ townships	90.79	6.00%	96.24
Charged monthly			

TARIFF - 2A			
NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION			
Business, Industrial, Government (rental units), Garages, Café, Sportclubs, Halls, Schools, Agriculture	172.00	6.00%	182.32
Businesses @ townships	105.45	6.00%	111.78
Departmental	111.66	6.00%	118.36
Business Complex	278.01	6.00%	294.69
Church & School	90.79	6.00%	96.24
Cons - Church & School, reserved	200.19	6.00%	212.20
Sewer and Septic tanks	190.60	6.00%	202.04

Charged monthly			
COMMUNAL TOILETS PER BUSINESS OR INSTITUTION			
Non domestic	172.00	6.00%	182.32
Domestic	54.14	6.00%	57.38
TARIFF - 2B			
MAP AREA - 100% OF WATER CONSUMPTION			
Hotels, Motels, Guest Houses, Bed & Breakfasts	6.54	6.00%	6.93
Industrial, Businesses	5.08	6.00%	5.38

TARIFF - 2C			
GOVERNMENT			
Schools	1,187.62	6.00%	1,258.87
Hospitals	52,392.68	6.00%	55,536.24
Clinics	1,396.27	6.00%	1,480.04
Office blocks below 30	1,675.97	6.00%	1,776.53
Office blocks above 30	6,286.58	6.00%	6,663.77

TARIFF - 3			
AVAILABILITY CHARGE PER STAND			
Basic charge	144.70		144.70
TARIFF - 4			
CONCERVANCY TANKS			
Concervancy tank service - Kestell	12.41	6.00%	13.15
Concervancy tanks per load	84.59	6.00%	89.66
TARIFF - 5			
MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY			
During office hours	428.58	6.00%	454.29
After hours for the first 2 hours or part thereof	598.88	6.00%	634.82
TARIFF - 6			
MAP AREA SEWERAGE CONNECTIONS			
Sewerage connections	2,613.21	6.00%	2,770.00
Sewerage full connections @ Town & Townships	1,350.81	6.00%	1,431.86
Line exposure (Half connection)	502.01	6.00%	532.13
If connection done privately - inspection fee	318.05	6.00%	337.13
<i>Only when main service is 50m away - Payment after approval of application (Actual cost)</i>			

TARIFF - 7			
MAP AREA - PLAN FEES			
Approve building plans - water & sewer lines	141.54	6.00%	150.04
TARIFF - 8			
SEWERAGE TANKER SERVICES - MAP AREA			
Domestic Sewerage tanker per load	266.73	6.00%	282.74
Business sewerage tanker per load	266.17	6.00%	282.14
Driver chargers per hour	58.65	6.00%	62.17
Assistant charges	40.60	6.00%	43.04
Km charges	12.41	6.00%	13.15
TARIFF - 9			
INDUSTRIAL EFFLUENT			
1 Capital Redemption and Interest			
*Levy 1 + Cc			
PF.SW (.48+ .52CODt) + PF (Qi/Qt)			
Industriqwa FDC (percentage of water usage) Peak factor 2	75%	0.00%	75%
Nestle SA (percentage of water usage) Peak factor 2	70%	0.00%	70%
Nouwens Carpets (percentage of water usage) Peak factor 1	85%	0.00%	85%
Monn Carpets (percentage of water user) Peak factor 2	85%	0.00%	85%
Abattoir (percentage of water usage) Peak factor 2	90%	0.00%	90%

2 Maintenance and operating costs:

*Levy 2 = $Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt)$

*=

Cc - Capital redemption & interest cost on sewerage treatment works (R/month)

Cc - Capital redemption & interest cost on sewerage reticulation (R/month)

Qi - Sewerage flow from Industrial discharge (Mi/month)

Qt - Total sewerage flow to the treatment works (144ml/month)

CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l)

CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)

PF - Peak factor for flow/load discharge (2)

PF - Peak factor for flow/load discharge for Nouwens Carpets (1)

SW - Correction for stormwater ingress (1.15)

Co - Total maintenance & operating costs of the sewerage treatment plant (R/month)

Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)

Ti - Cost per kl for the month

K - Monthly cost of running plant

Qi - Total flow of individual consumer

Qt - Total flow of plant

Ssi - Total suspended solids (mg/l) of effluent from consumer

Sst - Total suspended solids (MG/l) of effluent from plant

CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer

CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant

Peak factor for Nouwens carpets changed to (1) due to their new water system