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PROVINCIAL NOTICE

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SCHEDULE 1: BUDGET ALLOCATIONS FOR HOSPITALS

SCHEDULE 2: BUDGET ALLOCATIONS TO SCHOOLS

SCHEDULE 3: BUDGET ALLOCATIONS TO MUNICIPALITIES

SCHEDULE 4: PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES

[Provincial Notice No. 127 of 2019]

FREE STATE PROVINCIAL TREASURY

DIVISION OF REVENUE BILL, 2020: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND PUBLIC ENTITIES

I, **G Brown**, the MEC for Finance (Provincial Treasury), acting in terms of section 30(2)(a) of the Division of Revenue Bill, 2020, hereby publishes the allocation for all hospitals, schools, municipalities and public entities. These allocations are in line with the Appropriation Bill, 2020 tabled on 5 March 2020. The budget allocations for hospitals are set out in Schedule 1, while transfers to schools, municipalities and public entities are set out in Schedules 2, 3 and 4 respectively.

BUDGET ALLOCATIONS FOR HOSPITALS

- 1.1 District hospitals
- 1.2 Provincial hospitals and
- 1.3 Central hospitals

Type: District Hospitals

[illegible]

Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Professional							
Medical Practitioners	110	113	135	135	135	135	134
Medical Specialists	1	1					
Total doctors	111	114	135	135	135	135	134
Professional Nurses	690	719	561	561	561	561	566
Nursing assistants and pupil nurses	769	799	862	862	862	862	863
Student nurses			26	26	26	26	26
Total Nurses	1 459	1 518	1 449	1 449	1 449	1 449	1 455
Dentists, dental therapy, oral hygiene	23	24	23	23	23	23	23
Pharmacists	28	25	81	80	80	80	80
Pharmacy assistants	41	55	56	60	60	60	58
Radiographers	53	54	45	45	45	45	45
Dieticians	16	16	15	15	15	15	15
Environmental health	15	15	14	14	14	14	14
Health sciences, medical technicians & researchers	14		132	132	132	132	133
Occupational therapists	13	13	17	17	17	17	17
Physiotherapists	13	14	13	12	12	12	12
Psychologists	3	3	1	1	1	1	1
Speech and hearing therapists	3	3	3	4	4	4	4
Administrative							
Levels: 11 - 12	10	10	14	14	14	14	14
Levels: 10 - <	1 547	1 599	1 823	1 859	1 859	1 859	1 855
Total hospital personnel numbers	3 349	3 463	3 821	3 860	3 860	3 860	3 860
Total personnel cost (R thousand)	1 037 657	1 128 116	1 227 252	1 361 916	1 373 978	1 484 958	1 587 379
Unit cost (R thousand)	309.84	325.76	321.19	352.83	355.95	384.70	411.24

Name of Hospital: Diamant Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	32 218	30 834	32 477	37 409	37 409	47 180	35 101	37 864	39 758
Equitable share	32 218	30 834	32 477	37 409	37 409	47 180	35 101	37 864	39 758
Funds from Provincial Own Revenue			450	450	450	450	450	450	450
Total receipts	32 218	30 834	32 927	37 859	37 859	47 630	35 551	38 314	40 208
Payments									
Current payments	32 029	30 832	32 812	37 585	37 630	47 530	35 351	38 102	39 959
Compensation of employees	26 478	28 689	29 882	31 184	31 184	42 489	31 944	34 524	36 905
Goods and services	5 550	2 136	2 922	6 400	6 445	5 041	3 407	3 577	3 054
Consultants and professional services	10		20			14	50		
Contractors	109	93	256	235	235	40	60	49	45
Agency & support/outsourced services	3 331	401	110	282	282	124	80	111	70
Medical supplies	193	253	270	1 104	979	356	500	499	474
Medicine	572	295	923	1 495	1 495	417	300	291	261
Other (Specify)	1 335	1 094	1 343	3 284	3 454	4 090	2 417	2 627	2 204
Interest and rent on land	1	7	8	1	1				
Transfers and subsidies to:	60	2	50	58	58	43	50	59	54
Households	60	2	50	58	58	43	50	59	54
Payments for capital assets	129		65	216	171	57	150	153	195
Machinery and equipment	129		65	216	171	57	150	153	195
Total Payments	32 218	30 834	32 927	37 859	37 859	47 630	35 551	38 314	40 208
Surplus/(deficit)									

Name of Hospital: Diamant Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	1	1	3	3	3	3	3
Total doctors	1	1	3	3	3	3	3
Professional Nurses	18	18	13	13	13	13	13
Nursing assistants and pupil nurses	27	27	26	26	26	26	26
Total Nurses	45	45	39	39	39	39	39
Pharmacists			1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			4	4	4	4	4
Occupational therapists			1	1	1	1	1
Psychologists	1	1					
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	37	37	37	37	37	37	37
Total hospital personnel numbers	89	89	90	90	90	90	90
Total personnel cost (R thousand)	26 478	28 689	29 882	42 489	31 944	34 524	36 905
Unit cost (R thousand)	297.51	322.35	332.02	472.10	354.93	383.60	410.06

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	19 878	21 233	21 157	25 828	25 828	37 256	27 523	29 516	30 110
Equitable share	19 878	21 233	21 157	25 828	25 828	37 256	27 523	29 516	30 110
Funds from Provincial Own Revenue			400	400	400	400	400	450	450
Total receipts	19 878	21 233	21 557	26 228	26 228	37 656	27 923	29 966	30 560
Payments									
Current payments	19 534	21 068	21 280	25 961	26 018	37 338	27 646	29 674	30 213
Compensation of employees	15 405	17 665	18 229	19 790	19 790	32 308	20 975	22 669	24 233
Goods and services	4 128	3 399	3 047	6 170	6 227	5 030	6 670	7 004	5 979
Consultants and professional services					5		20		
Contractors	106	186	207	226	326	273	1 696	1 374	1 275
Agency & support/outsourced services	1 991	751	449	273	343	150	190	265	167
Medical supplies	242	349	238	1 066	843	395	690	689	654
Medicine	542	395	468	1 441	1 326	349	1 000	971	870
Other (Specify):	1 247	1 718	1 685	3 164	3 384	3 863	3 074	3 705	3 014
Interest and rent on land	1	4	4	1	1		1	1	1
Transfers and subsidies to:	126		49	57	57	5	57	67	61
Households	126		49	57	57	5	57	67	61
Payments for capital assets	218	165	228	210	153	313	220	225	286
Machinery and equipment	218	165	228	210	153	313	220	225	286
Total Payments	19 878	21 233	21 557	26 228	26 228	37 656	27 923	29 966	30 560
Surplus/(deficit)									

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	8	8	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	14	14	14	14	14
Total Nurses	18	18	21	21	21	21	21
Pharmacists			1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			3	3	3	3	3
Administrative							
Levels: 10 - <	37	37	43	43	43	43	43
Total hospital personnel numbers	57	57	71	71	71	71	71
Total personnel cost (R thousand)	15 405	17 665	18 229	32 308	20 975	22 669	24 233
Unit cost (R thousand)	270.26	309.91	256.75	455.04	296.42	319.28	341.31

Name of Hospital: Embekweni Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	22 814	21 340	23 322	26 844	26 706	38 036	29 874	32 029	32 268
Equitable share	22 814	21 340	23 322	26 844	26 706	38 036	29 874	32 029	32 268
Funds from Provincial Own Revenue			600	600	600	600	600	600	600
Total receipts	22 814	21 340	23 922	27 444	27 306	38 636	30 474	32 629	32 868
Payments									
Current payments	22 410	21 121	23 752	27 039	26 916	38 350	29 928	32 062	32 171
Compensation of employees	16 042	16 656	17 059	17 678	17 678	31 965	20 627	22 293	23 831
Goods and services	6 366	4 453	6 679	9 360	9 237	6 385	9 300	9 765	8 336
Consultants and professional services	40	8			98	15	60		
Contractors	116	152	448	342	345	164	2 945	2 386	2 214
Agency & support/outsourced services	3 079	1 196	680	414	484	208	150	209	132
Medical supplies	513	575	589	1 617	1 507	791	960	958	909
Medicine	689	554	2 100	2 186	2 171	573	1 080	1 049	940
Other (Specify)	1 929	1 968	2 862	4 801	4 632	4 634	4 105	5 163	4 142
Interest and rent on land	2	12	14	1	1		1	4	4
Transfers and subsidies to:	89	4	38	87	87	4	58	68	62
Public corporations and private enterprises									
Households	89	4	38	87	87	4	58	68	62
Payments for capital assets	315	215	132	318	303	282	488	499	635
Machinery and equipment	315	215	132	318	303	282	488	499	635
Total Payments	22 814	21 340	23 922	27 444	27 306	38 636	30 474	32 629	32 868
Surplus/(deficit)									

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	9	9	5	5	5	5	5
Nursing assistants and pupil nurses	13	13	13	13	13	13	13
Total Nurses	22	22	18	18	18	18	18
Pharmacists	1	1					
Pharmacy assistants			1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			2	2	2	2	2
Administrative							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <	29	29	46	46	46	46	46
Total hospital personnel numbers	54	54	71	71	71	71	71
Total personnel cost (R thousand)	16 042	16 656	17 059	31 965	20 627	22 293	23 831
Unit cost (R thousand)	297.07	308.44	240.27	450.21	290.52	313.99	335.64

Name of hospital: National Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	201 265	195 020	198 794	189 865	189 896	198 546	210 586	226 798	231 557
Equitable share	201 265	195 020	198 794	189 865	189 896	198 546	210 586	226 798	231 557
Funds from Provincial Own Revenue			10 000	10 031	10 000	10 000	10 000	10 000	10 000
Total receipts	201 265	195 020	208 794	199 896	199 896	208 546	220 586	236 798	241 557
Payments									
Current payments	200 051	194 092	206 187	193 305	197 995	206 142	220 006	236 190	240 825
Compensation of employees	144 828	152 261	163 932	156 510	156 510	165 119	168 444	182 050	194 606
Goods and services	55 221	41 767	42 022	36 793	41 483	41 018	51 560	54 138	46 216
Consultants and professional services	9		39		15	16	50		
Contractors	387	871	389	1 345	1 243	1 302	1 140	924	857
Agency & support/outsourced services	18 693	9 351	7 080	1 627	4 644	5 240	6 280	8 747	5 508
Medical supplies	5 237	5 814	3 340	6 354	6 604	10 238	6 201	6 190	5 873
Medicine	12 925	9 423	13 069	8 593	8 593	12 393	12 000	11 651	10 442
Other (Specify)	17 970	16 308	18 105	18 874	20 384	11 829	25 889	26 627	23 536
Interest and rent on land	2	64	233	2	2	5	2	2	2
Transfers and subsidies to:	212	235	1 290	341	341	138	100	117	107
Households	212	235	1 290	341	341	138	100	117	107
Payments for capital assets	1 002	693	1 317	6 250	1 560	2 266	480	491	625
Buildings and other fixed structures			14			1			
Machinery and equipment	1 002	693	1 303	6 250	1 560	2 265	480	491	625
Total Payments	201 265	195 020	208 794	199 896	199 896	208 546	220 586	236 798	241 557
Surplus/(deficit)									

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	17	16	12	12	12	12	12
Total doctors	17	16	12	12	12	12	12
Professional Nurses	83	89	77	77	77	77	77
Nursing assistants and pupil nurses	97	99	112	112	112	112	112
Total Nurses	180	188	189	189	189	189	189
Dentists, dental therapy, oral hygiene	3	3	2	2	2	2	2
Pharmacists	6	2	15	15	15	15	15
Pharmacy assistants		12	12	12	12	12	12
Radiographers	8	7	8	8	8	8	8
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	14		15	15	15	15	15
Occupational therapists	3	2	3	3	3	3	3
Physiotherapists	3	3	4	4	4	4	4
Psychologists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	285	286	280	285	285	285	285
Total hospital personnel numbers	526	526	547	552	552	552	552
Total personnel cost (R thousand)	144 828	152 261	163 932	165 119	168 444	182 050	194 606
Unit cost (R thousand)	275.34	289.47	299.69	299.13	305.15	329.80	352.55

Name of Hospital: Botshabelo Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	129 485	129 243	131 095	127 791	130 084	145 719	142 409	153 698	159 698
Equitable share	129 485	129 243	131 095	127 791	130 084	145 719	142 409	153 698	159 698
Funds from Provincial Own Revenue			4 000	6 000	4 000	4 000	6 000	6 000	6 000
Total receipts	129 485	129 243	135 095	133 791	134 084	149 719	148 409	159 698	165 698
Payments									
Current payments	127 463	127 181	134 062	132 963	133 316	148 803	147 814	159 063	164 965
Compensation of employees	99 497	107 286	113 899	113 784	114 077	125 889	125 386	135 514	144 860
Goods and services	27 963	19 885	20 159	19 177	19 237	22 914	22 426	23 547	20 102
Consultants and professional services	17		14						
Contractors	806	1 312	1 125	701	701	659	744	603	559
Agency & support/outsourced services	8 956	1 470	919	848	953	771	743	1 035	652
Medical supplies	3 325	4 179	4 617	3 312	4 345	4 469	4 858	4 850	4 601
Medicine	5 793	3 818	4 316	4 479	4 479	4 706	5 379	5 222	4 681
Other (Specify)	9 066	9 106	9 168	9 837	8 759	12 309	10 702	11 838	9 609
Interest and rent on land	3	10	4	2	2		2	2	2
Transfers and subsidies to:	671	380	82	177	177	341	177	208	189
Households	671	380	82	177	177	341	177	208	189
Payments for capital assets	1 351	1 682	951	651	591	575	418	427	544
Machinery and equipment	1 351	1 682	951	651	591	575	418	427	544
Total Payments	129 485	129 243	135 095	133 791	134 084	149 719	148 409	159 698	165 698
Surplus/(deficit)									

Name of Hospital: Botshabelo Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	15	15	12	12	12	12	12
Medical Specialists	1	1					
Total doctors	16	16	12	12	12	12	12
Professional Nurses	67	67	59	59	59	59	59
Nursing assistants and pupil nurses	78	78	83	83	83	83	83
Total Nurses	145	145	142	142	142	142	142
Dentists, dental therapy, oral hygiene	1	1	2	2	2	2	2
Pharmacists	2	2	5	5	5	5	5
Pharmacy assistants	6	6	6	6	6	6	6
Radiographers	5	5	2	2	2	2	2
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			11	11	11	11	11
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	2	2	1	1	1	1	1
Psychologists	1	1					
Speech and hearing therapists	2	2	1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	165	165	165	165	165	165	165
Total hospital personnel numbers	350	350	352	352	352	352	352
Total personnel cost (R thousand)	99 497	107 286	113 899	125 889	125 386	135 514	144 860
Unit cost (R thousand)	284.28	306.53	323.58	357.64	356.21	384.98	411.54

Name of Hospital: Mantsopa Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	50 046	49 388	48 080	49 483	50 483	65 373	57 296	61 934	64 770
Equitable share	50 046	49 388	48 080	49 483	50 483	65 373	57 296	61 934	64 770
Funds from Provincial Own Revenue			2 000	3 000	2 000	2 000	3 000	3 000	3 000
Total receipts	50 046	49 388	50 080	52 483	52 483	67 373	60 296	64 934	67 770
Payments									
Current payments	49 447	49 215	49 860	52 282	52 222	67 149	60 079	64 705	67 499
Compensation of employees	42 707	44 984	46 246	47 641	47 641	60 913	52 699	56 956	60 884
Goods and services	6 735	4 204	3 588	4 640	4 580	6 236	7 380	7 749	6 615
Consultants and professional services	22		9		20		32		
Contractors	61	47	93	170	170	127	168	136	126
Agency & support/outsourced services	2 833	450	148	205	205	105	81	113	71
Medical supplies	756	809	457	801	1 207	992	693	692	656
Medicine	1 241	544	829	1 084	1 084	1 048	2 816	2 734	2 450
Other (Specify)	1 822	2 354	2 052	2 380	1 894	3 964	3 590	4 074	3 311
Interest and rent on land	5	27	26	1	1				
Transfers and subsidies to:	550	114	33	43	43	12	51	60	55
Households	550	114	33	43	43	12	51	60	55
Payments for capital assets	49	59	187	158	218	212	166	170	216
Machinery and equipment	49	59	187	158	218	212	166	170	216
Total Payments	50 046	49 388	50 080	52 483	52 483	67 373	60 296	64 934	67 770
Surplus/(deficit)									

Name of Hospital: Mantsopa Hospital

Type: District Hospital

	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Personnel numbers							
Professional							
Medical Practitioners	5	5	4	4	4	4	4
Total doctors	5	5	4	4	4	4	4
Professional Nurses	22	22	15	15	15	15	15
Nursing assistants and pupil nurses	38	38	33	33	33	33	33
Total Nurses	60	60	48	48	48	48	48
Dentists, dental therapy, oral hygiene	2	2	1	1	1	1	1
Pharmacists			3	3	3	3	3
Pharmacy assistants	3	3	3	3	3	3	3
Radiographers	1	1	2	2	2	2	2
Health sciences, medical technicians & researchers			4	4	4	4	4
Occupational therapists	1	1					
Physiotherapists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1					
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	92	92	92	92	92	92	92
Total hospital personnel numbers	167	167	159	159	159	159	159
Total personnel cost (R thousand)	42 707	44 984	46 246	60 913	52 699	56 956	60 884
Unit cost (R thousand)	255.73	269.37	290.86	383.10	331.44	358.21	382.92

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	116 896	111 841	110 148	112 950	115 246	127 867	123 027	132 849	138 225
Equitable share	116 896	111 841	110 148	112 950	115 246	127 867	123 027	132 849	138 225
Funds from Provincial Own Revenue			4 000	6 000	4 000	4 000	6 000	6 000	6 000
Total receipts	116 896	111 841	114 148	118 950	119 246	131 867	129 027	138 849	144 225
Payments									
Current payments	115 965	110 848	112 594	118 305	118 686	131 290	128 382	138 169	143 417
Compensation of employees	94 650	93 805	96 947	103 373	103 669	111 684	109 439	118 279	126 437
Goods and services	21 312	17 028	15 518	14 930	15 015	19 606	18 941	19 888	16 978
Consultants and professional services	26						60		
Contractors	501	155	487	546	366	306	576	467	433
Agency & support/outourced services	6 189	632	275	660	393	405	660	919	579
Medical supplies	3 097	4 210	2 785	2 578	2 508	3 276	2 328	2 324	2 205
Medicine	4 382	4 817	4 783	3 487	2 887	3 656	5 987	5 813	5 210
Other (Specify)	7 117	7 214	7 188	7 659	8 861	11 963	9 330	10 365	8 551
Interest and rent on land	3	15	129	2	2		2	2	2
Transfers and subsidies to:	745	756	1 098	138	138	279	138	162	148
Households	745	756	1 098	138	138	279	138	162	148
Payments for capital assets	186	237	456	507	422	298	507	518	660
Machinery and equipment	186	237	456	507	422	298	507	518	660
Total Payments	116 896	111 841	114 148	118 950	119 246	131 867	129 027	138 849	144 225
Surplus/(deficit)									

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	10	10	12	12	12	12	12
Total doctors	10	10	12	12	12	12	12
Professional Nurses	80	80	59	59	59	59	59
Nursing assistants and pupil nurses	67	67	83	83	83	83	83
Total Nurses	147	147	142	142	142	142	142
Dentists, dental therapy, oral hygiene			2	2	2	2	2
Pharmacists	1	1	5	5	5	5	5
Pharmacy assistants	4	4	6	8	8	8	8
Radiographers	4	4	2	2	2	2	2
Dieticians	1	1	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			11	11	11	11	11
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1	1	1	1	1	1	1
Psychologists							
Speech and hearing therapists			1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	159	159	159	159	159	159	159
Total hospital personnel numbers	330	330	346	348	348	348	348
Total personnel cost (R thousand)	94 650	93 805	96 947	111 684	109 439	118 279	126 437
Unit cost (R thousand)	286.82	284.26	280.19	320.93	314.48	339.88	363.32

Name of Hospital: Mohau Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	22 525	21 475	21 454	24 591	26 591	38 970	27 916	30 105	30 441
Equitable share	22 525	21 475	21 454	24 591	26 591	38 970	27 916	30 105	30 441
Funds from Provincial Own Revenue			1 000	3 000	1 000	1 000	3 000	3 000	3 000
Total receipts	22 525	21 475	22 454	27 591	27 591	39 970	30 916	33 105	33 441
Payments									
Current payments	22 502	21 327	22 276	27 237	27 043	39 495	30 238	32 400	32 576
Compensation of employees	15 978	17 232	17 640	19 044	19 044	32 644	21 129	22 836	24 411
Goods and services	6 524	4 093	4 632	8 192	7 998	6 851	9 108	9 563	8 164
Consultants and professional services							40		
Contractors	165	186	385	299	299	50	299	242	225
Agency & support/outsourced services	3 270	560	160	362	407	361	362	504	317
Medical supplies	724	777	821	1 415	1 937	1 577	1 565	1 562	1 482
Medicine	1 038	858	1 373	1 913	1 718	936	2 443	2 372	2 126
Other (Specify)	1 327	1 712	1 893	4 203	3 637	3 927	4 399	4 883	4 014
Interest and rent on land		2	4	1	1		1	1	1
Transfers and subsidies to:	23	24	75	76	76	202	76	89	81
Households	23	24	75	76	76	202	76	89	81
Payments for capital assets		124	103	278	472	273	602	616	784
Machinery and equipment		124	103	278	472	273	602	616	784
Total Payments	22 525	21 475	22 454	27 591	27 591	39 970	30 916	33 105	33 441
Surplus/(deficit)									

Name of Hospital: Mohau Hospital

Type: District Hospital

	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Personnel numbers							
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	10	10	5	5	5	5	5
Nursing assistants and pupil nurses	12	12	12	12	12	12	12
Total Nurses	22	22	17	17	17	17	17
Pharmacists			1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Health sciences medical technicians & researchers			4	4	4	4	4
Occupational therapists	1	1	1	1	1	1	1
Administrative							
Levels: 10 - <	24	24	24	24	24	24	24
Total hospital personnel numbers	50	50	51	51	51	51	51
Total personnel cost (R thousand)	15 978	17 232	17 640	32 644	21 129	22 836	24 411
Unit cost (R thousand)	319.56	344.64	345.88	640.08	414.29	447.76	478.64

Name of Hospital: Nala Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	30 811	28 098	27 290	30 259	32 229	45 310	33 107	35 740	36 526
Equitable share	30 811	28 098	27 290	30 259	32 229	45 310	33 107	35 740	36 526
Funds from Provincial Own Revenue			1 000	3 000	1 000	1 000	3 000	3 000	3 000
Total receipts	30 811	28 098	28 290	33 259	33 229	46 310	36 107	38 740	39 526
Payments									
Current payments	30 620	27 597	27 681	32 912	32 788	45 678	35 620	38 231	38 909
Compensation of employees	23 732	22 691	22 839	24 878	24 878	37 958	26 956	29 133	31 143
Goods and services	6 888	4 904	4 799	8 033	7 909	7 720	8 663	9 096	7 765
Consultants and professional services	25				50	17	50		
Contractors	175	206	197	294	294	95	294	238	221
Agency & support/outourced services	3 015	695	138	355	292	235	442	616	388
Medical supplies	320	559	433	1 387	1 619	1 440	1 523	1 520	1 442
Medicine	1 336	735	1 170	1 876	1 776	1 310	1 776	1 724	1 545
Other (Specify)	2 017	2 709	2 861	4 121	3 878	4 623	4 578	4 998	4 169
Interest and rent on land		2	43	1	1		1	1	1
Transfers and subsidies to:	65	271	205	74	74	57	74	87	79
Households	65	271	205	74	74	57	74	87	79
Payments for capital assets	126	230	404	273	367	575	413	422	538
Machinery and equipment	126	230	404	273	367	575	413	422	538
Total Payments	30 811	28 098	28 290	33 259	33 229	46 310	36 107	38 740	39 526
Surplus/(deficit)									

Name of hospital: Nala Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	3	3	3	3	3	3	3
Total doctors	3	3	3	3	3	3	3
Professional Nurses	12	12	9	9	9	9	9
Nursing assistants and pupil nurses	11	11	10	10	10	10	10
Total Nurses	23	23	19	19	19	19	19
Pharmacists	1	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	1	1	1	1	1
Environmental health	1	1					
Health sciences, medical technicians & researchers			3	3	3	3	3
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	29	29	29	29	29	29	29
Total hospital personnel numbers	62	62	62	62	62	62	62
Total personnel cost (R thousand)	23 732	22 691	22 839	37 958	26 956	29 133	31 143
Unit cost (R thousand)	382.77	365.98	368.37	612.23	434.77	469.89	502.30

Name of Hospital: Thusanong Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	60 497	61 958	62 924	67 158	70 188	81 297	74 181	80 061	82 103
Equitable share	60 497	61 958	62 924	67 158	70 188	81 297	74 181	80 061	82 103
Funds from Provincial Own Revenue			3 000	6 000	3 000	3 000	6 000	6 000	6 000
Total receipts	60 497	61 958	65 924	73 158	73 188	84 297	80 181	86 061	88 103
Payments									
Current payments	59 932	61 341	65 299	72 429	72 252	82 963	79 047	84 878	86 663
Compensation of employees	45 213	46 620	53 264	55 551	55 551	68 045	61 044	65 975	70 525
Goods and services	14 719	14 718	12 029	16 876	16 699	14 918	18 001	18 901	16 135
Consultants and professional services			5		40	14	40		
Contractors	293	507	216	617	467	162	617	500	464
Agency & support/outsourced services	3 833	860	429	746	712	345	712	992	624
Medical supplies	3 757	6 116	2 767	2 915	2 965	3 315	2 965	2 960	2 808
Medicine	2 142	2 215	3 031	3 941	3 841	2 205	3 841	3 729	3 342
Other (Specify)	4 694	5 020	5 581	8 657	8 674	8 877	9 826	10 720	8 897
Interest and rent on land		3	6	2	2		2	2	2
Transfers and subsidies to:	522	266	225	156	156	547	156	183	167
Households	522	266	225	156	156	547	156	183	167
Payments for capital assets	43	351	400	573	780	787	978	1 000	1 273
Machinery and equipment	43	351	400	573	780	787	978	1 000	1 273
Total Payments	60 497	61 958	65 924	73 158	73 188	84 297	80 181	86 061	88 103
Surplus/(deficit)									

Name of Hospital: Thusanong Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	3	3	7	7	7	7	7
Total doctors	3	3	7	7	7	7	7
Professional Nurses	31	31	23	23	23	23	23
Nursing assistants and pupil nurses	28	28	39	39	39	39	39
Total Nurses	59	59	62	62	62	62	62
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	3	3	3	3	3	3	3
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			7	7	7	7	7
Occupational therapists			1	1	1	1	1
Physiotherapists	1	1					
Administrative							
Levels: 10 - <	76	76	76	76	76	76	76
Total hospital personnel numbers	146	146	160	160	160	160	160
Total personnel cost (R thousand)	45 213	46 620	53 264	68 045	61 044	65 975	70 525
Unit cost (R thousand)	309.68	319.32	332.90	425.28	381.53	412.34	440.78

Name of Hospital: Katleho Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	61 218	68 693	67 040	70 791	72 794	80 568	73 445	79 259	81 936
Equitable share	61 218	68 693	67 040	70 791	72 794	80 568	73 445	79 259	81 936
Funds from Provincial Own Revenue			2 000	4 000	2 000	2 000	4 000	4 000	4 000
Total receipts	61 218	68 693	69 040	74 791	74 794	82 568	77 445	83 259	85 936
Payments									
Current payments	60 499	68 267	68 743	74 232	74 255	82 024	76 887	82 671	85 237
Compensation of employees	48 581	57 413	58 853	61 317	61 317	69 566	63 016	68 106	72 803
Goods and services	11 918	10 850	9 888	12 914	12 937	12 458	13 870	14 564	12 433
Consultants and professional services	22		42		25	11	60		
Contractors	142	354	144	472	472	302	472	382	355
Agency & support/outsourced services	2 846	871	259	571	571	540	571	795	501
Medical supplies	1 592	2 864	1 686	2 230	2 230	1 831	2 230	2 226	2 112
Medicine	2 865	2 545	2 843	3 016	3 016	3 231	3 916	3 802	3 408
Other (Specify)	4 451	4 216	4 914	6 625	6 623	6 543	6 621	7 358	6 057
Interest and rent on land		4	2	1	1		1	1	1
Transfers and subsidies to:	441	249	49	120	120	322	120	141	128
Households	441	249	49	120	120	322	120	141	128
Payments for capital assets	278	177	248	439	419	222	438	448	570
Machinery and equipment	278	177	248	439	419	222	438	448	570
Total Payments	61 218	68 693	69 040	74 791	74 794	82 568	77 445	83 259	85 936
Surplus/(deficit)									

Name of Hospital: Katleho Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	5	5	8	8	8	8	8
Total doctors	5	5	8	8	8	8	8
Professional Nurses	39	39	30	30	30	30	30
Nursing assistants and pupil nurses	38	38	36	36	36	36	36
Student nurses			17	17	17	17	17
Total Nurses	77	77	83	83	83	83	83
Pharmacists	1	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	3	3	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			7	7	7	7	7
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists							
Administrative							
Levels: 11 - 12	1	1	2	2	2	2	2
Levels: 10 - <	65	65	78	78	78	78	78
Total hospital personnel numbers	156	156	188	188	188	188	188
Total personnel cost (R thousand)	48 581	57 413	58 853	69 566	63 016	68 106	72 803
Unit cost (R thousand)	311.42	368.03	313.05	370.03	335.19	362.27	387.25

Name of Hospital: Winburg Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20	2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	18 657	19 940	18 154	21 203	21 700	37 386	25 357	27 334	27 733
Equitable share	18 657	19 940	18 154	21 203	21 700	37 386	25 357	27 334	27 733
Funds from Provincial Own Revenue			1 500	2 000	1 500	1 500	2 000	2 000	2 000
Total receipts	18 657	19 940	19 654	23 203	23 200	38 886	27 357	29 334	29 733
Payments									
Current payments	18 452	19 753	19 213	22 933	22 965	38 686	27 087	29 049	29 395
Compensation of employees	14 080	15 139	16 231	16 696	16 696	31 314	19 753	21 349	22 821
Goods and services	4 372	4 611	2 972	6 236	6 268	7 372	7 333	7 700	6 573
Consultants and professional services	2								
Contractors	33	104	46	228	228	95	228	185	171
Agency & support/outourced services	1 249	275	89	276	276	151	276	384	242
Medical supplies	731	1 272	535	1 077	1 077	2 810	1 477	1 474	1 399
Medicine	721	605	650	1 456	1 456	770	1 456	1 414	1 267
Other (Specify)	1 636	2 355	1 652	3 199	3 231	3 546	3 696	4 242	3 494
Interest and rent on land		3	10	1	1		1	1	1
Transfers and subsidies to:	53	78	282	58	58	66	58	68	62
Households	53	78	282	58	58	66	58	68	62
Payments for capital assets	152	109	159	212	177	134	212	217	276
Machinery and equipment	152	109	159	212	177	134	212	217	276
Total Payments	18 657	19 940	19 654	23 203	23 200	38 886	27 357	29 334	29 733
Surplus/(deficit)									

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	2	2	2	2	2	2	2
Total doctors	2	2	2	2	2	2	2
Professional Nurses	13	13	13	13	13	13	13
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Total Nurses	23	23	23	23	23	23	23
Radiographers	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers							
Administrative							
Levels: 10 - <	19	19	19	19	19	19	19
Total hospital personnel numbers	46	46	46	46	46	46	46
Total personnel cost (R thousand)	14 080	15 139	16 231	31 314	19 753	21 349	22 821
Unit cost (R thousand)	306.09	329.11	352.85	680.74	429.41	464.10	496.11

Name of Hospital: Fezi Ngubentombi Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	110 806	109 405	118 570	116 253	117 253	116 251	129 043	139 198	144 429
Equitable share	110 806	109 405	118 570	116 253	117 253	116 251	129 043	139 198	144 429
Funds from Provincial Own Revenue			4 000	5 000	4 000	4 000	5 000	5 000	5 000
Total receipts	110 806	109 405	122 570	121 253	121 253	120 251	134 043	144 198	149 429
Payments									
Current payments	109 415	108 878	121 503	120 411	120 511	119 580	132 607	142 660	147 666
Compensation of employees	82 040	88 737	98 284	100 925	100 925	100 185	111 221	120 205	128 495
Goods and services	27 375	20 131	23 218	19 484	19 584	19 395	21 384	22 453	19 168
Consultants and professional services	70		70		48	8	100		
Contractors	925	581	1 028	712	712	570	167	135	126
Agency & support/outsourced services	7 884	1 933	488	862	472	387	610	850	535
Medical supplies	3 343	4 591	5 762	3 365	3 463	3 943	5 620	5 610	5 323
Medicine	4 193	3 380	5 366	4 550	4 500	3 409	4 865	4 723	4 233
Other (Specify)	10 960	9 646	10 504	9 995	10 389	11 078	10 022	11 135	8 951
Interest and rent on land		10	1	2	2		2	2	2
Transfers and subsidies to:	240	64	300	180	180	212	460	540	492
Households	240	64	300	180	180	212	460	540	492
Payments for capital assets	1 151	463	767	662	562	459	976	998	1 271
Machinery and equipment	1 151	463	767	662	562	459	976	998	1 271
Total Payments	110 806	109 405	122 570	121 253	121 253	120 251	134 043	144 198	149 429
Surplus/(deficit)									

Name of Hospital: Fezi Ngubentombi Hospital

Type: District Hospital

	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Personnel numbers							
Professional							
Medical Practitioners	18	18	13	13	13	13	13
Total doctors	18	18	13	13	13	13	13
Professional Nurses	52	52	37	37	37	37	37
Nursing assistants and pupil nurses	76	76	87	87	87	87	87
Total Nurses	128	128	124	124	124	124	124
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	6	6	6	6	6
Pharmacy assistants	5	5	2	4	4	4	4
Radiographers	4	4	3	3	3	3	3
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			14	14	14	14	14
Occupational therapists			1	1	1	1	1
Administrative							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <			123	140	140	140	140
Total hospital personnel numbers	159	159	290	309	309	309	309
Total personnel cost (R thousand)	82 040	88 737	98 284	100 185	111 221	120 205	128 495
Unit cost (R thousand)	515.97	558.09	338.91	324.22	359.94	389.01	415.84

Name of Hospital: Parys Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	46 572	47 316	48 644	47 639	49 139	50 797	56 461	60 941	63 058
Equitable share	46 572	47 316	48 644	47 639	49 139	50 797	56 461	60 941	63 058
Funds from Provincial Own Revenue			1 500	3 000	1 500	1 500	3 000	3 000	3 000
Total receipts	46 572	47 316	50 144	50 639	50 639	52 297	59 461	63 941	66 058
Payments									
Current payments	45 567	46 681	49 559	50 213	50 226	52 137	59 128	63 587	65 645
Compensation of employees	35 332	36 923	39 600	40 356	40 356	43 819	48 831	52 775	56 415
Goods and services	10 235	9 756	9 857	9 856	9 869	8 318	10 296	10 811	9 229
Consultants and professional services									
Contractors	779	341	428	360	360	300	431	349	324
Agency & support/outsourced services	3 804	679	202	436	336	203	231	322	203
Medical supplies	1 208	2 430	2 264	1 702	2 830	2 399	2 270	2 266	2 150
Medicine	1 623	1 384	2 013	2 302	1 702	1 849	2 222	2 157	1 934
Other (Specify)	2 821	4 922	4 950	5 056	4 641	3 567	5 142	5 717	4 619
Interest and rent on land		2	102	1	1		1	1	1
Transfers and subsidies to:	50	201	97	91	91	51	91	107	97
Households	50	201	97	91	91	51	91	107	97
Payments for capital assets	955	434	488	335	322	109	242	247	315
Machinery and equipment	955	434	488	335	322	109	242	247	315
Total Payments	46 572	47 316	50 144	50 639	50 639	52 297	59 461	63 941	66 058
Surplus/(deficit)									

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	3	3	5	5	5	5	5
Total doctors	3	3	5	5	5	5	5
Professional Nurses	19	19	15	15	15	15	15
Nursing assistants and pupil nurses	30	30	34	34	34	34	34
Total Nurses	49	49	49	49	49	49	49
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			6	6	6	6	6
Speech and hearing therapists				1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	58	58	49	60	60	60	60
Total hospital personnel numbers	118	118	120	132	132	132	132
Total personnel cost (R thousand)	35 332	36 923	39 600	43 819	48 831	52 775	56 415
Unit cost (R thousand)	299.42	312.91	330.00	331.96	369.93	399.81	427.39

Name of Hospital: Tokollo Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	46 815	44 830	50 340	49 217	49 986	46 222	56 000	60 219	61 641
Equitable share	46 815	44 830	50 340	49 217	49 986	46 222	56 000	60 219	61 641
Funds from Provincial Own Revenue			1 200	1 800	1 200	1 200	1 800	1 800	1 800
Total receipts	46 815	44 830	51 540	51 017	51 186	47 422	57 800	62 019	63 441
Payments									
Current payments	46 161	44 638	51 242	50 579	50 848	47 148	56 885	61 070	62 270
Compensation of employees	35 150	36 390	41 097	40 457	40 457	38 840	43 563	47 082	50 329
Goods and services	11 010	8 244	10 145	10 121	10 390	8 308	13 322	13 988	11 941
Consultants and professional services	18		33		20	3	40		
Contractors	438	613	1 201	370	670	471	600	486	451
Agency & support/outsourced services	2 856	558	117	448	348	118	410	571	360
Medical supplies	1 516	1 516	1 849	1 748	1 824	1 218	3 060	3 055	2 898
Medicine	1 597	1 137	1 929	2 364	2 064	1 657	2 400	2 330	2 088
Other (Specify)	4 585	4 420	5 016	5 191	5 464	4 841	6 812	7 546	6 144
Interest and rent on land	1	4		1	1				
Transfers and subsidies to:	83	63	80	94	94	186	90	106	96
Households	83	63	80	94	94	186	90	106	96
Payments for capital assets	571	129	218	344	244	88	825	844	1 074
Buildings and other fixed structures									
Machinery and equipment	571	129	218	344	244	88	825	844	1 074
Total Payments	46 815	44 830	51 540	51 017	51 186	47 422	57 800	62 019	63 441
Surplus/(deficit)									

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	5	5	6	6	6	6	6
Total doctors	5	5	6	6	6	6	6
Professional Nurses	24	24	16	16	16	16	16
Nursing assistants and pupil nurses	29	29	27	27	27	27	27
Total Nurses	53	53	43	43	43	43	43
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	3	3	3	3	3
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Dieticians	1	1					
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			1	1	1	1	1
Occupational therapists			1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	60	60	76	76	76	76	76
Total hospital personnel numbers	127	127	137	137	137	137	137
Total personnel cost (R thousand)	35 150	36 390	41 097	38 840	43 563	47 082	50 329
Unit cost (R thousand)	276.77	286.54	299.98	283.50	317.98	343.66	367.37

Name of Hospital: Mafube Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20	2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	36 007	35 031	35 339	38 250	38 681	36 446	43 415	46 809	48 157
Equitable share	36 007	35 031	35 339	38 250	38 681	36 446	43 415	46 809	48 157
Funds from Provincial Own Revenue			1 600	2 200	1 600	1 600	2 200	2 200	2 200
Total receipts	36 007	35 031	36 939	40 450	40 281	38 046	45 615	49 009	50 357
Payments									
Current payments	35 302	34 804	36 802	40 133	40 054	37 919	45 298	48 675	49 960
Compensation of employees	27 899	30 241	31 771	32 808	32 808	32 567	36 134	39 053	41 746
Goods and services	7 403	4 561	5 026	7 324	7 245	5 352	9 164	9 622	8 214
Consultants and professional services							40		
Contractors	428	436	411	268	368	280	400	324	301
Agency & support/outsourced services	3 310	450	97	324	324	321	400	557	351
Medical supplies	710	88	820	1 265	1 335	369	1 680	1 677	1 591
Medicine	1 126	943	1 405	1 710	1 510	1 116	1 600	1 553	1 392
Other (Specify)	1 829	2 644	2 293	3 757	3 708	3 246	5 044	5 511	4 579
Interest and rent on land		2	5	1	1				
Transfers and subsidies to:	23	75		68	68	125	68	80	73
Households	23	75		68	68	125	68	80	73
Payments for capital assets	682	152	137	249	159	2	249	255	324
Machinery and equipment	682	152	137	249	159	2	249	255	324
Total Payments	36 007	35 031	36 939	40 450	40 281	38 046	45 615	49 009	50 357
Surplus/(deficit)									

Name of Hospital: Mafube Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	3	3	6	6	6	6	5
Total doctors	3	3	6	6	6	6	5
Professional Nurses	15	15	15	15	15	15	20
Nursing assistants and pupil nurses	23	23	25	25	25	25	26
Total Nurses	38	38	40	40	40	40	46
Dentists, dental therapy, oral hygiene			1	1	1	1	1
Pharmacists	2	2	2	2	2	2	2
Pharmacy assistants			2	2	2	2	
Radiographers	1	1	2	2	2	2	2
Health sciences, medical technicians & researchers			4	4	4	4	5
Administrative							
Levels: 10 - <	53	53	53	53	53	53	49
Total hospital personnel numbers	97	97	110	110	110	110	110
Total personnel cost (R thousand)	27 899	30 241	31 771	32 567	36 134	39 053	41 746
Unit cost (R thousand)	287.62	311.76	288.83	296.06	328.49	355.02	379.51

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	81 926	86 960	94 893	96 321	97 321	82 059	103 982	112 035	115 441
Equitable share	81 926	86 960	94 893	96 321	97 321	82 059	103 982	112 035	115 441
Funds from Provincial Own Revenue			3 000	4 000	3 000	3 000	4 000	4 000	4 000
Total receipts	81 926	86 960	97 893	100 321	100 321	85 059	107 982	116 035	119 441
Payments									
Current payments	80 124	86 144	96 663	99 722	99 612	84 101	107 183	115 199	118 430
Compensation of employees	63 558	73 471	82 270	85 866	85 866	70 239	86 327	93 300	99 735
Goods and services	16 566	12 670	14 382	13 854	13 744	13 862	20 854	21 897	18 693
Consultants and professional services					40		40		
Contractors	717	373	437	506	554	464	610	494	459
Agency & support/outourced services	4 611	1 120	1 399	613	721	645	690	961	605
Medical supplies	3 461	3 422	3 149	2 393	3 011	2 932	2 684	2 679	2 542
Medicine	4 309	2 948	4 717	3 236	3 154	3 409	6 550	6 359	5 700
Other (Specify)	3 468	4 807	4 680	7 106	6 264	6 412	10 280	11 403	9 387
Interest and rent on land		3	11	2	2		2	2	2
Transfers and subsidies to:	1 167	549	806	128	128	548	128	150	137
Households	1 167	549	806	128	128	548	128	150	137
Payments for capital assets	635	267	424	471	581	410	671	686	874
Machinery and equipment	635	267	424	471	581	410	671	686	874
Total Payments	81 926	86 960	97 893	100 321	100 321	85 059	107 982	116 035	119 441
Surplus/(deficit)									

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	7	7	9	9	9	9	9
Total doctors	7	7	9	9	9	9	9
Professional Nurses	56	56	43	43	43	43	43
Nursing assistants and pupil nurses	45	45	46	46	46	46	46
Total Nurses	101	101	89	89	89	89	89
Dentists, dental therapy, oral hygiene	6	6	4	4	4	4	4
Pharmacists			6	6	6	6	6
Pharmacy assistants	4	4	4	4	4	4	4
Radiographers	3	3	3	3	3	3	3
Dieticians	1	1					
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			8	8	8	8	8
Occupational therapists	1	1					
Physiotherapists	1	1	1	1	1	1	1
Speech and hearing therapists			1	1	1	1	1
Administrative							
Levels: 10 - <	66	66	76	76	76	76	76
Total hospital personnel numbers	191	191	202	202	202	202	202
Total personnel cost (R thousand)	63 558	73 471	82 270	70 239	86 327	93 300	99 735
Unit cost (R thousand)	332.76	384.66	407.28	347.72	427.36	461.88	493.74

Name of Hospital: Thebe Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	62 339	60 569	64 142	68 528	70 128	62 756	72 098	77 841	81 034
Equitable share	62 339	60 569	64 142	68 528	70 128	62 756	72 098	77 841	81 034
Funds from Provincial Own Revenue			1 600	3 200	1 600	1 600	3 200	3 200	3 200
Total receipts	62 339	60 569	65 742	71 728	71 728	64 356	75 298	81 041	84 234
Payments									
Current payments	61 831	60 214	65 085	71 126	71 226	63 347	75 006	80 733	83 867
Compensation of employees	48 526	51 250	54 702	57 195	57 195	52 327	64 238	69 427	74 215
Goods and services	13 305	8 961	10 377	13 929	14 029	11 020	10 768	11 306	9 652
Consultants and professional services	26		15		30	25	30		
Contractors	125	116	248	509	509	410	204	165	153
Agency & support/outsourced services	3 649	593	278	616	616	309	216	301	189
Medical supplies	1 563	2 032	1 372	2 406	2 376	1 676	1 050	1 048	994
Medicine	2 138	1 633	2 632	3 253	3 153	2 466	4 053	3 935	3 527
Other (Specify)	5 804	4 587	5 832	7 145	7 345	6 134	5 215	5 857	4 788
Interest and rent on land		3	6	2	2				
Transfers and subsidies to:	242	53	22	129	129	671	59	69	63
Public corporations and private enterprises									
Households	242	53	22	129	129	671	59	69	63
Payments for capital assets	266	302	635	473	373	338	233	238	303
Machinery and equipment	266	302	635	473	373	338	233	238	303
Total Payments	62 339	60 569	65 742	71 728	71 728	64 356	75 298	81 041	84 234
Surplus/(deficit)									

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	2	2	6	6	6	6	6
Total doctors	2	2	6	6	6	6	6
Professional Nurses	39	39	31	31	31	31	31
Nursing assistants and pupil nurses	38	38	33	33	33	33	33
Total Nurses	77	77	64	64	64	64	64
Dentists, dental therapy, oral hygiene	2	2	1	1	1	1	1
Pharmacists	2	2	3	3	3	3	3
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	2	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			6	6	6	6	6
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	52	52	52	52	52	52	52
Total hospital personnel numbers	143	143	139	139	139	139	139
Total personnel cost (R thousand)	48 526	51 250	54 702	52 327	64 238	69 427	74 215
Unit cost (R thousand)	339.34	358.39	393.54	376.45	462.14	499.47	533.92

Name of Hospital: Phumelela Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20	2019/20	2019/20	2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	22 367	18 585	19 628	23 087	23 887	21 957	30 536	32 910	33 436
Equitable share	22 367	18 585	19 628	23 087	23 887	21 957	30 536	32 910	33 436
Funds from Provincial Own Revenue			1 500	2 300	1 500	1 500	2 300	2 300	2 300
Total receipts	22 367	18 585	21 128	25 387	25 387	23 457	32 836	35 210	35 736
Payments									
Current payments	21 842	18 365	20 870	25 038	25 155	23 132	32 426	34 779	35 221
Compensation of employees	15 778	13 925	16 251	16 973	16 973	19 439	23 770	25 690	27 462
Goods and services	6 064	4 439	4 602	8 064	8 181	3 693	8 655	9 088	7 758
Consultants and professional services							50		
Contractors	81	177	324	295	295	84	310	251	233
Agency & support/outsourced services	3 132	110	115	357	207	72	393	547	345
Medical supplies	397	583	517	1 393	1 330	810	1 575	1 572	1 492
Medicine	753	618	770	1 883	1 883	733	850	825	740
Other (Specify)	1 701	2 951	2 876	4 136	4 466	1 994	5 477	5 892	4 949
Interest and rent on land		1	17	1	1		1	1	1
Transfers and subsidies to:	278	16	74	75	75	151	80	94	86
Households	278	16	74	75	75	151	80	94	86
Payments for capital assets	247	204	184	274	157	174	330	337	430
Machinery and equipment	247	204	184	274	157	174	330	337	430
Total Payments	22 367	18 585	21 128	25 387	25 387	23 457	32 836	35 210	35 736
Surplus/(deficit)									

Name of Hospital: Phumelela Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	2	2	1	1	1	1	1
Medical Specialists							
Total doctors	2	2	1	1	1	1	1
Professional Nurses	10	10	5	5	5	5	5
Nursing assistants and pupil nurses	17	17	12	12	12	12	12
Total Nurses	27	27	17	17	17	17	17
Dentists, dental therapy, oral hygiene							
Pharmacists	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			3	3	3	3	3
Administrative							
Levels 10 - <	20	20	20	20	20	20	20
Total hospital personnel numbers	51	51	43	43	43	43	43
Total personnel cost (R thousand)	15 778	13 925	16 251	19 439	23 770	25 690	27 462
Unit cost (R thousand)	309.37	273.04	377.93	452.07	552.79	597.44	638.65

Name of Hospital: Phekolong Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	67 608	68 306	75 464	76 122	77 522	72 352	86 283	93 041	96 207
Equitable share	67 608	68 306	75 464	76 122	77 522	72 352	86 283	93 041	96 207
Funds from Provincial Own Revenue			2 200	3 600	2 200	2 600	3 600	3 600	3 600
Total receipts	67 608	68 306	77 664	79 722	79 722	74 952	89 883	96 641	99 807
Payments									
Current payments	67 221	67 757	76 997	79 120	79 216	74 570	89 281	96 006	99 053
Compensation of employees	51 334	56 786	63 465	65 194	65 194	59 849	73 465	79 399	84 875
Goods and services	15 887	10 967	13 532	13 924	14 020	14 721	15 814	16 605	14 175
Consultants and professional services	30	1			20		60		
Contractors	303	251	233	509	399	320	425	344	319
Agency & support/outourced services	3 619	683	316	616	481	336	466	649	409
Medical supplies	1 991	2 186	2 277	2 405	2 640	2 522	2 690	2 685	2 548
Medicine	4 206	2 412	3 911	3 252	2 752	3 183	3 332	3 235	2 899
Other (Specify)	5 738	5 434	6 795	7 142	7 728	8 360	8 841	9 691	8 000
Interest and rent on land		4		2	2		2	2	2
Transfers and subsidies to:	133	251	86	129	129	194	129	151	138
Households	133	251	86	129	129	194	129	151	138
Payments for capital assets	254	298	581	473	377	188	473	484	616
Machinery and equipment	254	298	581	473	377	188	473	484	616
Total Payments	67 608	68 306	77 664	79 722	79 722	74 952	89 883	96 641	99 807
Surplus/(deficit)									

Name of Hospital: Phekolong Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	5	5	6	6	6	6	6
Total doctors	5	5	6	6	6	6	6
Professional Nurses	34	34	29	29	29	29	29
Nursing assistants and pupil nurses	32	22	32	32	32	32	32
Student nurses			3	3	3	3	3
Total Nurses	66	66	64	64	64	64	64
Dentists, dental therapy, oral hygiene	2	2	3	3	3	3	3
Pharmacists	3	3	8	8	8	8	8
Pharmacy assistants	5	5	4	4	4	4	4
Radiographers	4	4	2	2	2	2	2
Dieticians	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			7	7	7	7	7
Occupational therapists	1	1	2	2	2	2	2
Physiotherapists	2	2	2	2	2	2	2
Administrative							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <	83	83	81	81	81	81	81
Total hospital personnel numbers	172	172	181	181	181	181	181
Total personnel cost (R thousand)	51 334	56 786	63 465	42 489	31 944	34 524	36 905
Unit cost (R thousand)	298.45	330.15	350.64	234.75	176.49	190.74	203.90

Name of Hospital: Nketoana Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	27 285	26 599	27 452	26 831	27 031	25 812	31 835	34 327	35 246
Equitable share	27 285	26 599	27 452	26 831	27 031	25 812	31 835	34 327	35 246
Funds from Provincial Own Revenue			1 600	1 800	1 600	1 200	1 800	1 800	1 800
Total receipts	27 285	26 599	29 052	28 631	28 631	27 012	33 635	36 127	37 046
Payments									
Current payments	25 984	26 408	27 985	28 393	28 339	26 820	33 397	35 876	36 748
Compensation of employees	18 084	20 945	22 838	22 885	22 885	21 603	26 305	28 430	30 391
Goods and services	7 900	5 461	5 144	5 507	5 453	5 217	7 091	7 446	6 356
Consultants and professional services							40		
Contractors	79	133	93	201	190	82	201	163	151
Agency & support/outsourced services	3 646	564	107	244	124	69	130	181	114
Medical supplies	1 004	1 179	876	951	1 394	1 151	1 714	1 711	1 623
Medicine	1 593	1 055	1 456	1 286	1 286	1 610	1 486	1 443	1 293
Other (Specify)	1 578	2 530	2 612	2 825	2 459	2 305	3 520	3 948	3 175
Interest and rent on land		2	3	1	1		1	1	1
Transfers and subsidies to:	1 204		360	51	51	44	51	60	55
Public corporations and private enterprises	711								
Households	493		360	51	51	44	51	60	55
Payments for capital assets	97	191	707	187	241	148	187	191	243
Machinery and equipment	97	191	707	187	241	148	187	191	243
Total Payments	27 285	26 599	29 052	28 631	28 631	27 012	33 635	36 127	37 046
Surplus/(deficit)									

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners			1	1	1	1	1
Total doctors			1	1	1	1	1
Professional Nurses	9	9	10	10	10	10	10
Nursing assistants and pupil nurses	20	20	20	20	20	20	20
Student nurses			5	5	5	5	5
Total Nurses	29	29	35	35	35	35	35
Pharmacists	1	1	2	2	2	2	2
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	2	1	1	1	1	1
Health sciences, medical technicians & researchers							
Administrative							
Levels: 10 - <	43	43	38	38	38	38	38
Total hospital personnel numbers	76	76	78	78	78	78	78
Total personnel cost (R thousand)	18 084	20 945	22 838	21 603	26 305	28 430	30 391
Unit cost (R thousand)	237.95	275.59	292.79	276.96	337.24	364.48	389.62

Name of Hospital: Phuthuloha Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20	2019/20	2019/20	2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	31 329	31 723	33 217	36 312	37 005	30 204	40 182	43 202	43 815
Equitable share	31 329	31 723	33 217	36 312	37 005	30 204	40 182	43 202	43 815
Funds from Provincial Own Revenue			1 200	1 600	1 200	1 000	1 600	1 600	1 600
Total receipts	31 329	31 723	34 417	37 912	38 205	31 204	41 782	44 802	45 415
Payments									
Current payments	31 140	31 507	34 131	37 487	37 820	30 924	41 357	44 353	44 883
Compensation of employees	22 977	24 849	27 386	27 655	27 948	24 825	30 167	32 604	34 852
Goods and services	8 160	6 643	6 726	9 831	9 871	6 099	11 189	11 748	10 029
Consultants and professional services			2				40		
Contractors	378	703	619	359	559	426	559	453	420
Agency & support/outsourced services	3 356	515	106	435	227	73	227	316	199
Medical supplies	634	744	741	1 698	1 785	619	1 785	1 782	1 691
Medicine	1 530	1 593	2 447	2 296	2 296	1 610	2 696	2 618	2 346
Other (Specify)	2 262	3 088	2 811	5 043	5 004	3 371	5 882	6 580	5 373
Interest and rent on land	3	15	19	1	1		1	1	1
Transfers and subsidies to:	32	55	1	91	91	22	91	107	97
Households	32	55	1	91	91	22	91	107	97
Payments for capital assets	157	161	285	334	294	258	334	342	435
Machinery and equipment	157	161	285	334	294	258	334	342	435
Total Payments	31 329	31 723	34 417	37 912	38 205	31 204	41 782	44 802	45 415
Surplus/(deficit)									

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	1	1	3	3	3	3	3
Total doctors	1	1	3	3	3	3	3
Professional Nurses	15	15	9	9	9	9	9
Nursing assistants and pupil nurses	5	5	7	7	7	7	7
Total Nurses	20	20	16	16	16	16	16
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	2	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			4	4	4	4	4
Occupational therapists	1	1	2	2	2	2	2
Physiotherapists			1				
Administrative							
Levels: 10 - <	32	32	29	32	32	32	32
Total hospital personnel numbers	58	58	60	61	61	61	61
Total personnel cost (R thousand)	22 977	24 849	27 386	24 825	30 167	32 604	34 852
Unit cost (R thousand)	396.16	428.43	456.43	406.97	494.54	534.49	571.35

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20	2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	22 003	20 811	19 229	22 157	22 781	20 321	24 783	26 752	27 577
Equitable share	22 003	20 811	19 229	22 157	22 781	20 321	24 783	26 752	27 577
Funds from Provincial Own Revenue			1 200	1 600	1 200	1 200	1 600	1 600	1 600
Total receipts	22 003	20 811	20 429	23 757	23 981	21 521	26 383	28 352	29 177
Payments									
Current payments	21 798	20 709	19 878	23 572	23 796	21 415	26 198	28 157	28 946
Compensation of employees	18 056	18 641	17 764	19 300	19 524	17 143	21 095	22 799	24 371
Goods and services	3 741	2 062	2 104	4 272	4 272	4 272	5 102	5 357	4 573
Consultants and professional services						153	30		
Contractors	402	68	168	156	156	65	335	271	252
Agency & support/outsourced services	2 047	410	50	189	189	172	100	139	88
Medical supplies	196	279	286	738	738	722	752	751	712
Medicine	474	495	633	998	998	616	1 598	1 551	1 391
Other (Specify)	622	810	967	2 191	2 191	2 544	2 287	2 644	2 131
Interest and rent on land	1	6	10				1	1	1
Transfers and subsidies to:	101	26	164	40	40	83	40	47	43
Households	101	26	164	40	40	83	40	47	43
Payments for capital assets	104	76	387	145	145	23	145	148	189
Machinery and equipment	104	76	387	145	145	23	145	148	189
Total Payments	22 003	20 811	20 429	23 757	23 981	21 521	26 383	28 352	29 177
Surplus/(deficit)									

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners			2	2	2	2	2
Total doctors			2	2	2	2	2
Professional Nurses	13	13	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
Total Nurses	23	23	17	17	17	17	17
Radiographers	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			2	2	2	2	2
Administrative							
Levels: 10 - <	22	22	22	22	22	22	22
Total hospital personnel numbers	46	46	44	44	44	44	44
Total personnel cost (R thousand)	18 056	18 641	17 764	17 143	21 095	22 799	24 371
Unit cost (R thousand)	392.52	405.24	403.73	389.61	479.43	518.16	553.90

Name of Hospital: Itemoheng Hospital

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	35 259	35 266	35 077	37 719	38 443	31 417	40 212	43 417	45 120
Equitable share	35 259	35 266	35 077	37 719	38 443	31 417	40 212	43 417	45 120
Funds from Provincial Own Revenue			1 500	2 000	1 500	1 500	2 000	2 000	2 000
Total receipts	35 259	35 266	36 577	39 719	39 943	32 917	42 212	45 417	47 120
Payments									
Current payments	34 782	34 843	36 026	39 491	39 765	32 798	41 984	45 177	46 834
Compensation of employees	28 638	30 895	31 648	34 222	34 446	28 988	35 532	38 402	41 051
Goods and services	6 144	3 947	4 376	5 268	5 318	3 810	6 451	6 774	5 782
Consultants and professional services	19		23		20	23	20		
Contractors	205	166	305	193	373	325	473	383	356
Agency & support/outourced services	2 274	361	62	233	233	94	133	185	117
Medical supplies	526	526	742	910	1 001	405	1 001	999	948
Medicine	1 774	1 210	1 625	1 230	1 230	1 270	1 930	1 874	1 679
Other (Specify)	1 346	1 744	1 614	2 702	2 461	1 693	2 894	3 332	2 683
Interest and rent on land		1	2	1	1		1	1	1
Transfers and subsidies to:	107	13	122	49	49	42	49	57	52
Households	107	13	122	49	49	42	49	57	52
Payments for capital assets	370	410	429	179	129	77	179	183	233
Machinery and equipment	370	410	429	179	129	77	179	183	233
Total Payments	35 259	35 266	36 577	39 719	39 943	32 917	42 212	45 417	47 120
Surplus/(deficit)									

Name of Hospital: Itemoheng Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	3	3	4	4	4	4	4
Total doctors	3	3	4	4	4	4	4
Professional Nurses	12	12	10	10	10	10	10
Nursing assistants and pupil nurses	15	15	16	16	16	16	16
Student nurses			1	1	1	1	1
Total Nurses	27	27	27	27	27	27	27
Dentists, dental therapy, oral hygiene	2	2	2	2	2	2	2
Pharmacists			1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			3	3	3	3	3
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	1	1	1	1	1	1	1
Administrative							
Levels: 11 - 12							
Levels: 10 - <	41	41	37	37	37	37	37
Total hospital personnel numbers	78	78	79	79	79	79	79
Total personnel cost (R thousand)	28 638	30 895	31 648	28 988	35 532	38 402	41 051
Unit cost (R thousand)	367.15	396.09	400.61	366.94	449.77	486.10	519.63

Name of Hospital: Albert Nzula

Type: District Hospitals

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	3 299	28 804	51 234	58 363	58 801	48 232	66 203	71 190	73 319
Equitable share	3 299	28 804	51 234	58 363	58 801	48 232	66 203	71 190	73 319
Funds from Provincial Own Revenue			2 000	2 300	2 000	2 000	2 300	2 300	2 300
Total receipts	3 299	28 804	53 234	60 663	60 801	50 232	68 503	73 490	75 619
Payments									
Current payments	3 299	28 753	52 951	60 110	59 873	48 411	66 535	71 460	73 084
Compensation of employees	3 094	24 622	45 155	47 307	47 307	42 198	51 918	56 112	59 982
Goods and services	205	4 131	7 796	12 802	12 565	6 213	14 616	15 347	13 101
Consultants and professional services					30	8	32		
Contractors		567	894	468	468	10	491	398	369
Agency & support/outsourced services		9	106	566	406	55	425	592	373
Medical supplies		273	1 277	2 211	2 276	1 447	2 291	2 287	2 170
Medicine		446	2 035	2 990	2 990	710	4 140	4 020	3 603
Other (Specify)	205	2 836	3 484	6 567	6 395	3 983	7 237	8 051	6 587
Interest and rent on land				1	1		1	1	1
Transfers and subsidies to:		51	4	118	118		118	138	126
Households		51	4	118	118		118	138	126
Payments for capital assets			279	435	810	1 821	1 850	1 892	2 409
Machinery and equipment			279	435	810	1 821	1 850	1 892	2 409
Total Payments	3 299	28 804	53 234	60 663	60 801	50 232	68 503	73 490	75 619
Surplus/(deficit)									

Name of Hospital: Albert Nzula

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners		4	7	7	7	7	7
Total doctors		4	7	7	7	7	7
Professional Nurses		23	19	19	19	19	19
Nursing assistants and pupil nurses		28	42	42	42	42	42
Total Nurses		51	61	61	61	61	61
Dentists, dental therapy, oral hygiene		1					
Pharmacists		1	1	1	1	1	1
Pharmacy assistants		2	2	2	2	2	2
Radiographers		2	2	2	2	2	2
Health sciences, medical technicians & researchers			3	3	3	3	3
Occupational therapists		1					
Physiotherapists		1					
Administrative							
Levels: 10 - <		51	119	119	119	119	119
Total hospital personnel numbers		114	195	195	195	195	195
Total personnel cost (R thousand)	3 094	24 622	45 155	42 198	51 918	56 112	59 982
Unit cost (R thousand)	#DIV/0!	215.98	231.56	216.40	266.25	287.75	307.60

SCHEDULE 1.2: Provincial hospitals

Name of hospital:	Summary			Type:	General Regional Hospitals					
Hospital budget summary										
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates			
R thousand	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23	
Receipts										
Transfer receipts from national	1 193 629	1 277 345	1 341 328	1 491 426	1 527 948	1 575 798	1 588 278	1 688 019	1 788 923	
Equitable share	1 193 629	1 277 345	1 341 328	1 463 238	1 485 538	1 534 944	1 545 868	1 643 958	1 743 238	
Conditional grants				28 188	42 410	40 854	42 410	44 061	45 685	
Human Resources Capacitation Grant				28 188	42 410	40 854	42 410	44 061	45 685	
Funds from Provincial Own Revenue			34 000	44 000	34 000	34 000	44 000	44 000	44 000	
Total receipts	1 193 629	1 277 345	1 375 328	1 535 426	1 561 948	1 609 798	1 632 278	1 732 019	1 832 923	
Payments										
Current payments	1 172 082	1 254 066	1 352 022	1 515 051	1 541 323	1 583 908	1 611 758	1 710 949	1 810 843	
Compensation of employees	931 601	1 012 349	1 102 761	1 205 070	1 231 592	1 243 164	1 284 195	1 369 632	1 459 720	
Goods and services	240 479	241 653	249 059	309 976	309 726	340 742	327 562	341 316	351 122	
Consultants and specialised services	22 049	30 087	149	951	448	193	431	474	478	
Contractors	12 133	9 184	8 470	15 759	19 876	19 417	13 196	13 288	13 288	
Agency & support/outsource services	70 872	44 815	39 844	44 810	22 184	18 890	18 779	42 276	43 470	
Medical supplies ²	48 581	70 725	60 376	84 792	83 102	87 559	100 802	102 070	102 819	
Medicine ³	37 926	33 007	42 363	55 254	46 157	53 303	51 532	58 746	58 923	
Other (Specify)	48 918	53 835	97 857	108 410	137 959	161 380	142 822	124 462	132 144	
Interest and rent on land	2	64	202	5	5	2	1	1	1	
Transfers and subsidies to:	6 199	6 400	5 550	5 956	5 956	7 633	5 601	6 276	6 576	
Households	5 056	5 245	4 174	3 956	3 956	5 734	3 601	4 745	4 365	
Non profit institutions	1 143	1 155	1 376	2 000	2 000	1 899	2 000	1 531	2 211	
Payments for capital assets	15 348	16 879	17 756	14 419	14 669	18 257	14 919	14 794	15 504	
Buildings and other fixed structures		175	496			196				
Machinery and equipment	15 348	16 704	17 260	14 419	14 669	18 061	14 919	14 794	15 504	
Total Payments	1 193 629	1 277 345	1 375 328	1 535 426	1 561 948	1 609 798	1 632 278	1 732 019	1 832 923	
Surplus/(deficit)										

Name of hospital:

Summary for General Regional Hospitals

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Professional							
Medical Practitioners	129	122	144	144	146	146	146
Medical Specialists	31	23	21	21	24	24	24
Total doctors	160	145	165	165	170	170	170
Professional Nurses	580	691	624	652	634	634	634
Nursing assistants and pupil nurses	734	733	782	683	714	714	714
Student nurses							
Total Nurses	1 314	1 424	1 406	1 335	1 348	1 348	1 348
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	20	14	29	29	29	29	29
Pharmacy assistants	5	15	17	20	20	20	20
Radiographers	45	24	29	29	29	29	29
Dieticians	10	12	10	10	10	10	10
Environmental health			4	4	4	4	4
Health sciences, medical technicians & researchers	254	191	211	211	211	211	211
Occupational therapists	16	15	16	16	16	16	16
Optometrists	4	1	3	3	3	3	3
Physiotherapists	15	12	13	13	13	13	13
Psychologists	6	27	27	29	29	29	29
Speech and hearing therapists	2	3	1	1	1	1	1
Administrative							
Levels: 13 - >	4	4	5	5	5	5	5
Levels: 11 - 12	5	7	13	13	13	13	13
Levels: 10 - <	905	949	885	1 021	1 163	1 163	1 163
Total hospital personnel numbers	2 772	2 847	2 875	2 905	3 065	3 065	3 065
Total personnel cost (R thousand)	931 601	1 012 349	1 102 761	1 243 164	1 284 195	1 369 632	1 459 720
Unit cost (R thousand)	336.08	355.58	383.57	427.94	418.99	446.86	476.25

Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

Hospital budget summary

Provincial budget summary									
	Outcome			Main	Adjusted	Revised	Medium-term estimates		
R thousand	2016/17	2017/18	2018/19	appropriatio	appropriatio	estimate	2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	279 825	307 991	323 184	352 552	352 552	364 996	372 392	405 642	425 401
Equitable share	279 825	307 991	323 184	352 552	352 552	364 996	372 392	405 642	425 401
Funds from Provincial Own Revenue			6 000	6 000	6 000	6 000	6 000	6 000	6 000
Total receipts	279 825	307 991	329 184	358 552	358 552	370 996	378 392	411 642	431 401
Payments									
Current payments	275 285	302 034	325 283	352 898	352 898	363 905	372 738	405 676	425 150
Compensation of employees	237 185	261 035	284 251	299 848	299 848	314 443	319 688	349 707	366 493
Goods and services	38 100	40 997	41 032	53 049	53 049	49 462	53 049	55 968	58 656
Consultants and specialised services	596	391	44	69	66	23	30	73	77
Contractors	3 195	731	233		250	248	250		
Agency & support/outsourced services	21 465	23 851	25 142	23 573	1 637	1 254	1 873	24 870	26 064
Medical supplies ²	860	2 520	2 862	4 579	5 064	4 071	5 485	4 831	5 063
Medicine ³	3 760	2 720	5 144	4 981	4 996	4 356	5 041	5 255	5 507
Other (Specify)	8 224	10 784	12 607	19 847	41 036	39 510	40 370	20 939	21 945
Interest and rent on land		2		1	1		1	1	1
Transfers and subsidies to:	3 381	3 643	2 243	3 451	3 451	4 541	3 451	3 641	3 815
Households	2 238	2 488	867	1 451	1 451	2 642	1 451	2 110	1 604
Non profit institutions	1 143	1 155	1 376	2 000	2 000	1 899	2 000	1 531	2 211
Payments for capital assets	1 159	2 314	1 658	2 203	2 203	2 550	2 203	2 325	2 436
Buildings and other fixed structures		175							
Machinery and equipment	1 159	2 139	1 658	2 203	2 203	2 550	2 203	2 325	2 436
Total Payments	279 825	307 991	329 184	358 552	358 552	370 996	378 392	411 642	431 401
Surplus/(deficit)									

Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	1	3	3	3	5	5	5
Medical Specialists	4	7	7	7	10	10	10
Total doctors	5	10	10	10	15	15	15
Professional Nurses	73	209	209	185	167	167	167
Nursing assistants and pupil nurses	235	393	393	234	265	265	265
Total Nurses	308	602	602	419	432	432	432
Pharmacists	4	2	2	2	2	2	2
Pharmacy assistants		3	3	3	3	3	3
Dietitians	1	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	126	126	126	126	126	126	126
Occupational therapists	8	10	10	10	10	10	10
Optometrists							
Physiotherapists	2	2	2	2	2	2	2
Psychologists	4	24	24	24	24	24	24
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	210	339	236	246	339	339	339
Total hospital personnel numbers	671	1 124	1 021	848	959	959	959
Total personnel cost (R thousand)	237 185	261 035	284 251	314 443	319 688	349 707	366 493
Unit cost (R thousand)	353.48	232.24	278.40	370.81	333.36	364.66	382.16

Name of hospital: Bongani Hospital

Type: Regional hospital

Hospital budget summary

	Outcome			Main	Adjusted	Revised	Medium-term estimates		
R thousand	2016/17	2017/18	2018/19	appropriation	appropriation	estimate	2020/21	2021/22	2022/23
					2019/20				
Receipts									
Transfer receipts from national	329 823	332 276	374 221	358 767	368 267	495 454	381 683	395 846	415 646
Equitable share	329 823	332 276	374 221	358 767	368 267	495 454	381 683	395 846	415 646
Funds from Provincial Own Revenue			8 000	12 000	8 000	8 000	12 000	12 000	12 000
Total receipts	329 823	332 276	382 221	370 767	376 267	503 454	393 683	407 846	427 646
Payments									
Current payments	321 504	319 550	371 752	367 467	372 967	495 079	389 267	403 380	422 581
Compensation of employees	244 423	260 227	295 709	290 299	295 799	362 597	307 698	319 761	334 962
Goods and services	77 081	59 298	75 974	77 168	77 168	132 481	81 569	83 619	87 619
Consultants and specialised services	8 411	9 849	63	94	94	61	80	80	80
Contractors	3 519	1 187	2 655	7 000	7 000	7 936	3 820	4 162	4 162
Agency & support/outsourced services	19 672	7 912	9 121	6 300	6 300	8 320	7 400	7 790	7 790
Medical supplies ²	20 483	19 462	22 224	21 368	21 368	33 374	23 850	24 037	23 936
Medicine ³	13 496	9 713	12 061	16 768	16 768	25 871	17 100	18 000	17 925
Other (Specify)	11 500	11 175	29 844	25 638	25 638	56 919	29 319	29 550	33 726
Interest and rent on land		25	69			1			
Transfers and subsidies to:	1 026	934	794	300	300	10	950	1 000	1 000
Households	1 026	934	794	300	300	10	950	1 000	1 000
Payments for capital assets	7 293	11 792	9 875	3 000	3 000	8 365	3 466	3 466	4 065
Buildings and other fixed structures			496						
Machinery and equipment	7 293	11 792	9 179	3 000	3 000	8 365	3 466	3 466	4 065
Total Payments	329 823	332 276	382 221	370 767	376 267	503 454	393 683	407 846	427 646
Surplus/(deficit)									

Name of hospital: Bongani Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	42	31	48	48	48	48	48
Medical Specialists	6	3	3	3	3	3	3
Total doctors	48	34	51	51	51	51	51
Professional Nurses	237	235	146	174	174	174	174
Nursing assistants and pupil nurses	169	89	126	186	186	186	186
Student nurses							
Total Nurses	406	324	272	360	360	360	360
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	6	2	8	8	8	8	8
Pharmacy assistants		6	6	6	6	6	6
Radiographers	23	6	7	7	7	7	7
Dieticians	3	3	3	3	3	3	3
Environmental health		1	1	1	1	1	1
Health sciences medical technicians & researchers	45		33	33	33	33	33
Occupational therapists	4	2	2	2	2	2	2
Optomists							
Physiotherapists	4	3	2	2	2	2	2
Psychologists	1	1					
Speech and hearing therapists	1	1	1	1	1	1	1
Administrative							
Levels: 13 - >	1		1	1	1	1	1
Levels: 11 - 12	1	1	2	2	2	2	2
Levels: 10 - <	159	74	156	144	295	302	302
Total hospital personnel numbers	703	489	546	622	773	780	780
Total personnel cost (R thousand)	244 423	260 227	295 709	362 597	307 698	319 761	334 962
Unit cost (R thousand)	347.69	566.94	541.59	582.95	398.06	409.95	429.44

Name of hospital: Dihlabeng Hospital

Type: Regional hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20	2019/20	2019/20	2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	172 173	199 395	195 052	231 459	233 459	199 079	254 168	267 019	287 776
Equitable share	172 173	199 395	195 052	231 459	233 459	199 079	254 168	267 019	287 776
Funds from Provincial Own Revenue			7 000	9 000	7 000	7 000	9 000	9 000	9 000
Total receipts	172 173	199 395	202 052	240 459	240 459	206 079	263 168	276 019	296 776
Payments									
Current payments	168 232	198 297	199 923	236 447	236 197	203 106	258 968	271 946	292 577
Compensation of employees	134 591	156 369	161 449	185 885	185 885	158 705	202 447	211 187	230 300
Goods and services	33 641	41 915	38 420	50 562	50 312	44 400	56 521	60 759	62 277
Consultants and specialised services	5 124	8 475	23	63	63	17	100	100	100
Contractors	1 776	1 752	2 106	2 776	4 405	4 310	4 000	4 000	4 000
Agency & support/outsourced services	8 019	2 150	815	1 994	1 694	1 200	1 400	1 450	1 450
Medical supplies ¹	5 808	16 118	10 566	17 650	16 680	13 664	20 165	21 302	21 920
Medicine ²	7 156	5 597	8 221	8 148	7 806	7 956	8 150	11 650	11 650
Other (Specify):	5 758	7 823	16 689	19 931	19 664	17 253	22 706	22 257	23 157
Interest and rent on land		13	54			1			
Transfers and subsidies to:	641	389	127	450	450	586	200	320	446
Households	641	389	127	450	450	586	200	320	446
Payments for capital assets	3 300	709	2 002	3 562	3 812	2 387	4 000	3 753	3 753
Buildings and other fixed structures						80			
Machinery and equipment	3 300	709	2 002	3 562	3 812	2 307	4 000	3 753	3 753
Total Payments	172 173	199 395	202 052	240 459	240 459	206 079	263 168	276 019	296 776
Surplus/(deficit)									

Name of hospital: Dihlabeng Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	27	42	22	22	22	22	22
Medical Specialists	5	4	5	5	5	5	5
Total doctors	32	46	27	27	27	27	27
Professional Nurses	66	77	67	67	67	67	67
Nursing assistants and pupil nurses	81	82	88	88	88	88	88
Total Nurses	147	159	155	155	155	155	155
Pharmacists	1	3	6	6	6	6	6
Pharmacy assistants		2	2	2	2	2	2
Radiographers	4	7	6	6	6	6	6
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	28		15	15	15	15	15
Occupational therapists		1	1	1	1	1	1
Optometrists	1	1	1	1	1	1	1
Physiotherapists	3	3	3	3	3	3	3
Psychologists		1	1	3	3	3	3
Speech and hearing therapists							
Administrative							
Levels: 13 - >		1	1	1	1	1	1
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	152	152	106	164	164	164	164
Total hospital personnel numbers	372	381	369	389	389	389	389
Total personnel cost (R thousand)	134 591	156 369	161 449	158 705	202 447	211 187	230 300
Unit cost (R thousand)	361.80	410.42	313.20	407.98	520.43	542.90	104.82

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional hospital

Hospital budget summary

Outcome				Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	189 749	201 073	207 861	234 058	236 058	207 333	257 548	269 715	285 449
Equitable share	189 749	201 073	207 861	234 058	236 058	207 333	257 548	269 715	285 449
Funds from Provincial Own Revenue			6 000	8 000	6 000	6 000	8 000	8 000	8 000
Total receipts	189 749	201 073	213 861	242 058	242 058	213 333	265 548	277 715	293 449
Payments									
Current payments	186 061	199 716	209 183	238 253	238 253	209 196	262 948	275 015	290 749
Compensation of employees	141 068	155 568	170 156	177 575	177 575	163 399	198 408	208 023	223 257
Goods and services	44 992	44 140	39 000	60 678	60 678	45 797	64 540	66 992	67 492
Consultants and specialised services	2 980	4 053	19	705	219	86	131	131	131
Contractors	1 220	3 327	1 402	3 253	3 553	3 238	1 306	1 306	1 306
Agency & support/outourced services	14 875	8 848	6 747	6 907	2 941	981	1 106	1 136	1 136
Medical supplies ²	10 983	12 460	10 844	17 859	17 978	16 513	28 302	28 300	28 300
Medicine ³	5 320	7 081	6 527	11 857	8 756	5 960	10 591	12 091	12 091
Other (Specify)	9 614	8 371	13 461	20 097	27 231	19 019	23 104	24 028	24 528
Interest and rent on land	1	8	27						
Transfers and subsidies to:	359	414	2 024	805	805	1 651	300	400	400
Households	359	414	2 024	805	805	1 651	300	400	400
Payments for capital assets	3 329	943	2 654	3 000	3 000	2 486	2 300	2 300	2 300
Buildings and other fixed structures						116			
Machinery and equipment	3 329	943	2 654	3 000	3 000	2 370	2 300	2 300	2 300
Total Payments	189 749	201 073	213 861	242 058	242 058	213 333	265 548	277 715	293 449
Surplus/(deficit)									

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	40	29	34	34	34	34	34
Medical Specialists	7	1	3	3	3	3	3
Total doctors	47	30	37	37	37	37	37
Professional Nurses	105	73	106	106	106	106	106
Nursing assistants and pupil nurses	122	90	76	76	76	76	76
Total Nurses	227	163	182	182	182	182	182
Pharmacists	3	2	6	6	6	6	6
Pharmacy assistants	5		3	3	3	3	3
Radiographers	13	4	8	8	8	8	8
Dieticians	1	2	2	2	2	2	2
Environmental health	4						
Health sciences, medical technicians & researchers	13	65	20	20	20	20	20
Occupational therapists	2		1	1	1	1	1
Optometrists	2		2	2	2	2	2
Physiotherapists	3	2	2	2	2	2	2
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1					
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	4	4	4	4	4
Levels: 10 - <	160	160	164	220	195	196	196
Total hospital personnel numbers	484	432	433	489	464	467	467
Total personnel cost (R thousand)	141 068	155 568	170 156	163 399	198 408	208 023	223 257
Unit cost (R thousand)	291.46	360.11	392.97	334.15	427.60	445.45	478.07

Name of hospital: Boitumelo hospital

Type: Regional Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20	2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	222 059	236 610	241 010	314 590	337 612	308 936	322 487	349 797	374 651
Equitable share	222 059	236 610	241 010	286 402	295 202	268 082	280 077	305 736	328 966
Conditional grants				28 188	42 410	40 854	42 410	44 061	45 685
Human Resources Capacitation Grant				28 188	42 410	40 854	42 410	44 061	45 685
Funds from Provincial Own Revenue			7 000	9 000	7 000	7 000	9 000	9 000	9 000
Total receipts	222 059	236 610	248 010	323 590	344 612	315 936	331 487	358 797	383 651
Payments									
Current payments	221 000	234 469	245 881	319 986	341 008	312 622	327 837	354 932	379 786
Compensation of employees	174 334	179 150	191 196	251 463	272 485	244 020	255 954	280 954	304 708
Goods and services	46 665	55 303	54 633	68 519	68 519	68 602	71 883	73 978	75 078
Consultants and specialised services	4 938	7 319		20	6	6	90	90	90
Contractors	2 423	2 187	2 074	2 730	4 668	3 685	3 820	3 820	3 820
Agency & support/ outsourced services	6 841	2 054	3 019	6 036	9 612	7 135	7 000	7 030	7 030
Medical supplies ²	10 447	20 165	13 880	23 336	22 012	19 937	23 000	23 600	23 600
Medicine ³	8 194	7 896	10 404	13 500	7 831	9 160	10 650	11 750	11 750
Other (Specify)	13 822	15 682	25 256	22 897	24 390	28 679	27 323	27 688	28 788
Interest and rent on land	1	16	52	4	4				
Transfers and subsidies to:	792	1 020	362	950	950	845	700	915	915
Households	792	1 020	362	950	950	845	700	915	915
Payments for capital assets	267	1 121	1 767	2 654	2 654	2 469	2 950	2 950	2 950
Machinery and equipment	267	1 121	1 767	2 654	2 654	2 469	2 950	2 950	2 950
Total Payments	222 059	236 610	248 010	323 590	344 612	315 936	331 487	358 797	383 651
Surplus/(deficit)									

Name of hospital: Boitumelo Hospital

Type: Regional Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
Professional							
Medical Practitioners	19	17	37	37	37	37	37
Medical Specialists	9	8	3	3	3	3	3
Total doctors	28	25	40	40	40	40	40
Professional Nurses	99	97	96	120	120	120	120
Nursing assistants and pupil nurses	127	79	99	99	99	99	99
Total Nurses	226	176	195	219	219	219	219
Pharmacists	6	5	7	7	7	7	7
Pharmacy assistants		4	3	6	6	6	6
Radiographers	5	7	8	8	8	8	8
Dieticians	3	3	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	42		17	17	17	17	17
Occupational therapists	2	2	2	2	2	2	2
Optometrists	1						
Physiotherapists	3	2	4	4	4	4	4
Psychologists			1	1	1	1	1
Speech and hearing therapists		1					
Administrative							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	3	3	3	3	3
Levels: 10 - <	224	224	223	247	170	160	160
Total hospital personnel numbers	542	451	506	557	480	470	470
Total personnel cost (R thousand)	174 334	179 150	191 196	244 020	255 954	280 954	304 708
Unit cost (R thousand)	321.65	397.23	377.86	438.10	533.24	597.77	648.31

SCHEDULE 1.3: Central hospitals

Name of hospital:

Summary

Type:

Central Hospitals

Hospital budget summary

[illegible]

Name of hospital: Summary Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Professional							
Medical Practitioners (+ Registrars)	349	349	366	349	349	349	349
Medical Specialists (+ Clinical Heads)	129	129	189	129	129	129	129
Total doctors	478	478	555	478	478	478	478
Professional Nurses	702	637	678	702	920	920	920
Staff Nurses	98	98	129	98	98	98	98
Nursing assistants and pupil nurses	659	659	687	659	659	659	659
Student nurses							
Total Nurses	1 459	1 394	1 494	1 459	1 677	1 677	1 677
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Ambulance personnel							
Pharmacists	21	21	21	21	21	21	21
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	87	87	93	87	87	87	87
Dieticians	9	9	9	9	9	9	9
Environmental health	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers	209	209	215	271	271	271	271
Occupational therapists	9	9	10	9	9	9	9
Optometrists	3	3	5	3	3	3	3
Physiotherapists	18	18	19	18	18	18	18
Psychologists	2	2	3	2	2	2	2
Speech and hearing therapists	5	5	6	5	5	5	5
Sub-total	381	381	399	443	443	443	443
Administrative			4				
Levels: 13 - >	11	11	11	11	11	11	11
Levels: 11 - 12	22	22	22	22	22	22	22
Levels: 10 - <	1 489	1 489	1 462	1 588	1 588	1 588	1 588
Sub-total	1 522	1 522	1 495	1 621	1 621	1 621	1 621
Total hospital personnel numbers	3 840	3 775	3 943	4 001	4 219	4 219	4 219
Total personnel cost (R thousand)	1 525 983	1 628 088	1 733 744	1 867 940	1 902 544	1 908 709	1 928 709
Unit cost (R thousand)	397.39	431.28	439.70	466.87	450.95	452.41	457.15

Name of hospital:	Universitas Hospital			Type:	Central Hospital				
Hospital budget summary									
	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	1 384 672	1 390 950	1 541 749	1 711 216	1 717 516	1 776 083	1 807 061	1 870 686	1 946 883
Equitable share	616 811	583 621	711 122	799 613	805 913	864 480	839 392	865 802	902 227
Conditional grants	767 861	807 329	830 627	911 603	911 603	911 603	967 669	1 004 884	1 044 656
National Tertiary Services Grant	611 672	641 356	655 028	726 173	726 173	726 173	773 060	803 666	835 980
Training & Development	156 189	165 973	175 599	185 430	185 430	185 430	194 609	201 218	208 676
Funds from Provincial Own Revenue				27 223	27 223	27 223	27 223	27 223	27 223
Total receipts	1 384 672	1 390 950	1 541 749	1 738 439	1 744 739	1 803 306	1 834 284	1 897 909	1 974 106
Payments									
Current payments	1 327 010	1 367 075	1 511 393	1 641 194	1 641 991	1 708 685	1 742 805	1 805 314	1 878 128
Compensation of employees	980 191	1 043 370	1 102 170	1 156 106	1 162 406	1 195 817	1 224 540	1 227 622	1 238 622
Goods and services	346 787	323 423	408 260	485 088	479 585	512 867	518 265	577 692	639 506
Consultants and specialised services	19		11	34	34	25	34	34	34
Contractors	37 718	44 956	47 114	47 400	78 400	83 684	89 700	98 638	108 504
Agency & support/outourced services	19 254	18 875	20 433	23 180	23 580	20 774	23 180	23 180	25 180
Medical supplies ¹	120 807	112 318	138 015	180 196	180 196	143 186	147 424	184 158	210 462
Medicine ²	81 519	45 603	83 932	85 960	80 960	97 419	86 620	89 969	93 568
Other (Specify)	87 470	101 671	118 755	148 318	116 415	167 779	171 307	181 713	201 758
Interest and rent on land	32	282	963			1			
Transfers and subsidies to:	4 271	4 327	4 097	6 123	6 123	4 346	6 460	4 572	4 754
Household	4 271	4 327	4 097	6 123	6 123	4 346	6 460	4 572	4 754
Payments for capital assets	53 391	19 548	26 259	91 122	96 625	90 275	85 019	88 023	91 224
Machinery and equipment	53 391	19 548	26 259	91 122	88 722	86 772	85 019	88 023	91 224
Software and other intangible assets					7 903	3 503			
Payments for financial assets									
Total Payments	1 384 672	1 390 950	1 541 749	1 738 439	1 744 739	1 803 306	1 834 284	1 897 909	1 974 106
Surplus/(deficit)									

Name of hospital:	Universitas Hospital			Type:	Central Hospital		
Summary of personnel numbers and costs							
Personnel numbers	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Professional							
Medical Practitioners (+ Registrars)	238	238	255	238	238	238	238
Medical Specialists (+ Clinical Heads)	98	98	158	98	98	98	98
Total doctors	336	336	413	336	336	336	336
Professional Nurses	475	410	451	475	593	593	593
Staff Nurses	98	98	129	98	98	98	98
Nursing assistants and pupil nurses	269	269	297	269	269	269	269
Total Nurses	842	777	877	842	960	960	960
Pharmacists	12	12	12	12	12	12	12
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	62	62	68	62	62	62	62
Dieticians	6	6	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	44	44	50	106	106	106	106
Occupational therapists	4	4	5	4	4	4	4
Optometrists	3	3	5	3	3	3	3
Physiotherapists	14	14	15	14	14	14	14
Psychologists			1				
Speech and hearing therapists	2	2	3	2	2	2	2
Sub-total	158	158	176	220	220	220	220
Administrative							
Levels: 13 - >	9	9	9	9	9	9	9
Levels: 11 - 12	19	19	19	19	19	19	19
Levels: 10 - <	779	779	752	878	878	878	878
Sub-total	807	807	780	906	906	906	906
Total hospital personnel numbers	2 143	2 078	2 246	2 304	2 422	2 422	2 422
Total personnel cost (R thousand)	980 191	1 043 370	1 102 170	1 195 817	1 224 540	1 227 622	1 238 622
Unit cost (R thousand)	457.39	502.10	490.73	519.02	505.59	506.86	511.40

Name of hospital: **Pelononi Hospital** Type: **Central hospital**

Hospital budget summary

hospital budget summary

	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
R thousand	2016/17	2017/18	2018/19		2019/20		2020/21	2021/22	2022/23
Receipts									
Transfer receipts from national	786 305	884 946	893 267	880 113	881 213	910 297	939 710	971 293	1 028 699
Equitable share	446 502	508 277	471 225	468 900	470 000	499 084	502 989	517 745	556 668
Conditional grants	339 803	376 669	422 042	411 213	411 213	411 213	436 721	453 548	472 031
National Tertiary Services Grant	339 803	376 669	422 042	411 213	411 213	411 213	436 721	453 548	472 031
Funds from Provincial Own Revenue				39 489	39 489	39 489	39 489	39 489	39 489
Total receipts	786 305	884 946	893 267	919 602	920 702	949 786	979 199	1 010 782	1 068 188
Payments									
Current payments	739 889	849 278	863 619	870 914	872 014	912 282	930 356	961 939	1 017 736
Compensation of employees	545 792	584 718	631 574	638 062	639 162	672 123	678 004	681 087	690 087
Goods and services	194 097	264 560	232 045	232 852	232 852	240 159	252 352	280 852	327 649
Contractors	23 994	19 671	26 197	21 634	21 024	26 390	26 175	16 627	33 306
Agency & support/outsourced services	31 531	23 382	27 856	29 016	26 601	28 011	31 235	22 333	33 060
Medical supplies ²	62 666	106 953	69 838	83 212	87 577	101 968	91 870	121 212	123 212
Medicine ³	14 809	37 533	33 513	36 180	26 884	27 450	27 000	36 180	38 180
Other (Specify)	61 097	77 021	74 641	62 810	70 766	56 340	76 072	84 500	99 891
Interest and rent on land									
Transfers and subsidies to Household	3 353	4 505	3 415	2 813	2 813	4 826	2 968	2 968	2 968
Payments for capital assets	43 063	31 163	26 233	45 875	45 875	32 678	45 875	45 875	47 484
Buildings and other fixed structures			497						
Machinery and equipment	43 063	31 163	25 736	45 875	45 875	18 083	45 875	45 875	47 484
Software and other intangible assets						14 595			
Payments for financial assets									
Total Payments	786 305	884 946	893 267	919 602	920 702	949 786	979 199	1 010 782	1 068 188
Surplus/(deficit)									

Name of hospital: **Pelononi Hospital** Type: **Central Hospital**

Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
Professional							
Medical Practitioners	111	111	111	111	111	111	111
Medical Specialists	31	31	31	31	31	31	31
Total doctors	142	142	142	142	142	142	142
Professional Nurses	227	227	227	227	327	327	327
Nursing assistants and pupil nurses	390	390	390	390	390	390	390
Student nurses							
Total Nurses	617	617	617	617	717	717	717
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Ambulance personnel							
Pharmacists	9	9	9	9	9	9	9
Pharmacy assistants							
Radiographers	25	25	25	25	25	25	25
Dieticians	3	3	3	3	3	3	3
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	165	165	165	165	165	165	165
Occupational therapists	5	5	5	5	5	5	5
Optometrists							
Physiotherapists	4	4	4	4	4	4	4
Psychologists	2	2	2	2	2	2	2
Speech and hearing therapists	3	3	3	3	3	3	3
Sub-total	223	223	223	223	223	223	223
Administrative							
Levels: 13 - >	2	2	2	2	2	2	2
Levels: 11 - 12	3	3	3	3	3	3	3
Levels: 10 - <	710	710	710	710	710	710	710
Sub-total	715	715	715	715	715	715	715
Total hospital personnel numbers	1 697	1 697	1 697	1 697	1 797	1 797	1 797
Total personnel cost (R thousand)	545 792	584 718	631 574	672 123	678 004	681 087	690 087
Unit cost (R thousand)	321.62	344.56	372.17	396.07	377.30	379.01	384.02

Schedule 2: Budget allocations to Schools

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020 2020	2021 2021	2022 2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	ADELIN MEJE P/S	444306220	Primary	FEZILE DABI	Section 21	Yes		1 051	1 051	1 051	1 466	1 547	1 632	1 449 770	0	1 449 770	1 540 766	1 625 897	1 715 232
Q5	AFRIKAANSE H/SKOOLO KROONSTAD	442506316	Secondary	FEZILE DABI	Section 21			355	355	355	254	268	282	86 760	0	86 760	90 170	95 140	100 110
Q5	AFRIKAANSE H/SKOOLO SASOLBURG	443611240	Secondary	FEZILE DABI	Section 21			699	699	699	254	268	282	174 002	0	174 002	177 546	187 332	197 118
Q2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	Section 21			986	986	986	1 466	1 547	1 632	1 377 490	0	1 377 490	1 445 476	1 525 342	1 609 152
Q4	AJ JACOBS P/S	443611252	Primary	FEZILE DABI	Section 21			571	571	571	735	776	818	380 562	0	380 562	419 685	443 096	467 078
Q3	AM LEMBEDE P/S	443011183	Primary	FEZILE DABI	Section 21	Yes		278	278	278	1 466	1 547	1 632	382 251	0	382 251	407 548	430 066	453 696
Q1	ANDERKANT PF/S	441610010	Primary	FEZILE DABI	Section 20		Yes	22	22	22	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q1	BARNARD MOLOKOANE S/S	443011135	Secondary	FEZILE DABI	Section 21			866	866	866	1 466	1 547	1 632	1 306 600	0	1 306 600	1 269 556	1 339 702	1 413 312
Q3	BHEKEZELA P/S	445802169	Primary	FEZILE DABI	Section 20			1 188	1 188	1 188	1 466	1 547	1 632	1 977 970	0	1 977 970	1 741 608	1 837 836	1 938 816
Q3	BHEKILANGA I/S	441811106	Primary	FEZILE DABI	Section 21			932	932	932	1 466	1 547	1 632	1 251 000	0	1 251 000	1 366 312	1 441 804	1 521 024
Q2	BODIBENG S/S	442506237	Secondary	FEZILE DABI	Section 21			929	929	929	1 466	1 547	1 632	1 339 960	0	1 339 960	1 361 914	1 437 163	1 516 128
Q3	BOFULA TSHEPE P/S	443611132	Primary	FEZILE DABI	Section 21			1 292	1 292	1 292	1 466	1 547	1 632	1 793 100	0	1 793 100	1 894 072	1 998 724	2 108 544
Q3	BOIKEMITSETSO P/S	442506184	Primary	FEZILE DABI	Section 21			1 083	1 083	1 083	1 466	1 547	1 632	1 495 640	0	1 495 640	1 587 678	1 675 401	1 767 456
Q1	BOIPHILHELO S/S	444611126	Secondary	FEZILE DABI	Section 21	Yes		783	783	783	1 466	1 547	1 632	1 067 520	0	1 067 520	1 147 878	1 211 301	1 277 856
Q2	BOITEKO P/S	442506314	Primary	FEZILE DABI	Section 21	Yes		384	384	384	1 466	1 547	1 632	464 260	0	464 260	562 944	594 048	626 688
Q1	BOITLAMO S/S	443011180	Secondary	FEZILE DABI	Section 21			718	718	718	1 466	1 547	1 632	849 290	0	849 290	1 052 588	1 110 746	1 171 776
Q3	BOITUMELONG P/S	441811159	Primary	FEZILE DABI	Section 21			396	396	396	1 466	1 547	1 632	611 600	0	611 600	580 536	612 612	646 272
Q3	BOKANTSHO P/S	443611161	Primary	FEZILE DABI	Section 21	Yes		196	196	196	1 466	1 547	1 632	262 710	0	262 710	287 336	303 212	319 872
Q1	BONGANE-LEBOHANG S/S	444510328	Secondary	FEZILE DABI	Section 21			484	484	484	1 466	1 547	1 632	714 460	0	714 460	709 544	748 748	789 888
Q2	BOTJHABA-TSATSI P/S	443011027	Primary	FEZILE DABI	Section 21			900	900	900	1 466	1 547	1 632	1 185 670	0	1 185 670	1 318 400	1 392 300	1 468 800
Q3	BRENTPARK C/S	442506332	Secondary	FEZILE DABI	Section 21			558	558	558	1 466	1 547	1 632	754 770	0	754 770	818 028	863 226	910 656
Q3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	Section 21			763	763	763	1 466	1 547	1 632	1 024 430	0	1 024 430	1 118 558	1 180 361	1 245 216
Q1	BURMAH PF/S	442506027	Primary	FEZILE DABI	Section 20			25	25	25	1 466	1 547	1 632	33 360	0	33 360	36 650	38 675	40 800
Q3	CEDAR S/S	443611168	Secondary	FEZILE DABI	Section 21			1 108	1 108	1 108	1 466	1 547	1 632	1 523 440	0	1 523 440	1 624 328	1 714 076	1 808 256
Q1	CHRIS VAN NIEKERK I/S	444611246	Primary	FEZILE DABI	Section 21			273	273	273	1 466	1 547	1 632	366 960	0	366 960	400 218	422 331	445 536
Q4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	Section 21			290	290	290	735	776	818	195 160	0	195 160	213 150	225 040	237 220
Q2	D BASEHOLO P/S	442411185	Primary	FEZILE DABI	Section 21			1 016	1 016	1 016	1 466	1 547	1 632	1 384 440	0	1 384 440	1 489 456	1 571 752	1 658 112
Q1	DIPKRAAL I/S	441811004	Primary	FEZILE DABI	Section 21			31	31	31	1 466	1 547	1 632	72 280	0	72 280	45 446	47 957	50 592
Q4	DOME P/S	445802175	Primary	FEZILE DABI	Section 20			177	177	177	735	776	818	77 368	0	77 368	130 095	137 352	144 786
Q1	DOORNSPRUIT PF/S	442506292	Primary	FEZILE DABI	Section 20		Yes	5	5	5	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	DORRINGTON MATSEPE I/S	442506215	Primary	FEZILE DABI	Section 21			886	886	886	1 466	1 547	1 632	1 227 370	0	1 227 370	1 298 876	1 370 642	1 445 952
Q3	DR REGINALD CINGO CS/S	442506199	Secondary	FEZILE DABI	Section 21			1 073	1 073	1 073	1 466	1 547	1 632	1 352 470	0	1 352 470	1 573 018	1 659 931	1 751 136
Q1	DR SELLO PF/S	444306283	Primary	FEZILE DABI	Section 21	Yes		1 147	1 147	1 147	1 466	1 547	1 632	1 538 730	0	1 538 730	1 681 502	1 774 409	1 871 904
Q2	EDENVILLE I/S	442506319	Primary	FEZILE DABI	Section 21			528	528	528	1 466	1 547	1 632	735 310	0	735 310	774 048	816 816	861 696
Q1	FALESIZWE S/S	441610084	Secondary	FEZILE DABI	Section 21			1 227	1 227	1 227	1 466	1 547	1 632	1 677 730	0	1 677 730	1 798 782	1 898 169	2 002 464
Q5	FONTAINE P/S (SASOL)	443611254	Primary	FEZILE DABI	Section 21			684	684	684	254	268	282	169 905	0	169 905	173 736	183 312	192 888
Q1	GERHARDUSDAM PF/S	442701132	Primary	FEZILE DABI	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	GRENELL PF/S	444510008	Primary	FEZILE DABI	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	GROOTRIETVELD PF/S	442506053	Primary	FEZILE DABI	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	GUGULETHU I/S	441610028	Primary	FEZILE DABI	Section 21	Yes		451	451	451	1 466	1 547	1 632	628 280	0	628 280	661 166	697 697	736 032
Q1	HAM LTONSRUST PF/S	442506251	Primary	FEZILE DABI	Section 20			43	43	43	1 466	1 547	1 632	62 551	0	62 551	63 038	66 521	70 176
Q4	HEILBRON C/S	441811277	Secondary	FEZILE DABI	Section 21			441	441	441	735	776	818	111 584	0	111 584	324 135	342 216	360 738
Q1	HELDERWATER PF/S (FEZILE DABI)	442506258	Primary	FEZILE DABI	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q5	HTS SASOLBURG	443611245	Secondary	FEZILE DABI	Section 21			495	495	495	254	268	282	119 778	0	119 778	125 730	132 660	139 590
Q3	IKETSETSENG CS/S	443611134	Secondary	FEZILE DABI	Section 21			2 023	2 023	2 023	1 466	1 547	1 632	2 891 200	0	2 891 200	2 965 718	3 129 581	3 301 536
Q2	IPATLELENG P/S	442411169	Primary	FEZILE DABI	Section 21			1 029	1 029	1 029	1 466	1 547	1 632	1 431 700	0	1 431 700	1 508 514	1 591 863	1 679 328
Q3	SAAC MHLAMBI P/S	443611156	Primary	FEZILE DABI	Section 21			1 078	1 078	1 078	1 466	1 547	1 632	1 420 580	0	1 420 580	1 580 348	1 667 666	1 759 296
Q2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	Section 21	Yes		923	923	923	1 466	1 547	1 632	1 244 051	0	1 244 051	1 353 118	1 427 881	1 506 336
Q2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	Section 21			600	600	600	1 466	1 547	1 632	885 430	0	885 430	879 600	928 200	979 200
Q1	JONKERSKRAAL PF/S	444306039	Primary	FEZILE DABI	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	JORDAAN PF/S	442506040	Primary	FEZILE DABI	Section 20			40	40	40	1 466	1 547	1 632	44 480	0	44 480	58 640	61 880	65 280

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020 2020	2021 2021	2022 2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q3	JSM SETILOANE S/S	442506339	Secondary	FEZILE DABI	Section 21	Yes		249	249	249	1 466	1 547	1 632	309 970	0	309 970	365 034	385 203	406 368
Q3	KAHOBOTJHA-SAKUBUSHA S/S	443611280	Secondary	FEZILE DABI	Section 21			1 132	1 132	1 132	1 466	1 547	1 632	1 781 980	0	1 781 980	1 659 512	1 751 204	1 847 424
Q3	KANANELO S/S	442506078	Secondary	FEZILE DABI	Section 21	Yes		1 195	1 195	1 195	1 466	1 547	1 632	1 652 710	0	1 652 710	1 751 870	1 848 665	1 950 240
Q3	KATLEHO MPUMELELO S/S	445802172	Secondary	FEZILE DABI	Section 20			897	897	897	1 466	1 547	1 632	1 199 570	0	1 199 570	1 315 002	1 387 659	1 463 904
Q1	KEARABETSWE P/S	441811155	Primary	FEZILE DABI	Section 21			1 096	1 096	1 096	1 466	1 547	1 632	1 560 970	0	1 560 970	1 606 736	1 695 512	1 788 672
Q1	KGABARENG S/S	444306340	Secondary	FEZILE DABI	Section 21	Yes		808	808	808	1 466	1 547	1 632	1 096 710	0	1 096 710	1 184 528	1 249 976	1 318 656
Q1	KGAISANONG PF/S	442506011	Primary	FEZILE DABI	Section 20			26	26	26	1 466	1 547	1 632	37 530	0	37 530	38 116	40 222	42 432
Q1	KGATELOPELE PF/S	444306150	Primary	FEZILE DABI	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q1	KGOLAGANO S/S	444306234	Secondary	FEZILE DABI	Section 21			1 136	1 136	1 136	1 466	1 547	1 632	1 541 510	0	1 541 510	1 665 376	1 757 392	1 853 952
Q4	KLEINBROEK PF/S	440506333	Primary	FEZILE DABI	Section 21			83	83	83	735	776	818	67 488	0	67 488	61 005	64 408	67 894
Q1	KOEBOERG PF/S	440506265	Primary	FEZILE DABI	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	KOPANELANG THUTO P/S	445802137	Primary	FEZILE DABI	Section 21	Yes		1 685	1 685	1 685	1 466	1 547	1 632	2 422 770	0	2 422 770	2 470 210	2 606 695	2 749 920
Q1	KRAANVOELVLAKTE PF/S	441811013	Primary	FEZILE DABI	Section 20			270	270	270	1 466	1 547	1 632	364 180	0	364 180	395 820	417 690	440 640
Q4	KROON P/S	442506328	Primary	FEZILE DABI	Section 21			624	624	624	735	776	818	457 232	0	457 232	458 640	484 224	510 432
Q5	KROONHEUWEL P/S	442506326	Primary	FEZILE DABI	Section 21			467	467	467	254	268	282	121 946	0	121 946	118 618	125 156	131 694
Q5	KROONSTAD CS/S	442506318	Secondary	FEZILE DABI	Section 21			689	689	689	254	268	282	166 772	0	166 772	175 006	184 652	194 298
Q2	KWAKWATS/ S/S	442411129	Secondary	FEZILE DABI	Section 21			645	645	645	1 466	1 547	1 632	927 130	0	927 130	945 570	997 815	1 052 640
Q2	LE NO"SI S/S	443611141	Secondary	FEZILE DABI	Section 21	Yes		775	775	775	1 466	1 547	1 632	897 940	0	897 940	1 136 150	1 198 925	1 264 800
Q1	LEEUWPAN PF/S	444306238	Primary	FEZILE DABI	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q4	LEEUWSPRUIT P/S	443611256	Primary	FEZILE DABI	Section 21			1 040	1 040	1 040	735	776	818	711 637	0	711 637	764 400	807 040	850 720
Q2	LEHUTSO P/S	443611175	Primary	FEZILE DABI	Section 21			1 622	1 622	1 622	1 466	1 547	1 632	2 300 451	0	2 300 451	2 377 852	2 509 234	2 647 104
Q1	LEONIE PF/S	443701212	Primary	FEZILE DABI	Section 20			37	37	37	1 466	1 547	1 632	58 380	0	58 380	54 242	57 239	60 384
Q3	LIKUBU P/S	442506293	Primary	FEZILE DABI	Section 21	Yes		804	804	804	1 466	1 547	1 632	1 177 330	0	1 177 330	1 178 664	1 243 788	1 312 128
Q1	LISTER SKOSANA P/S (BOPA-SETJHABA P/S)	443011164	Primary	FEZILE DABI	Section 21	Yes		1 038	1 038	1 038	1 466	1 547	1 632	1 437 260	0	1 437 260	1 521 708	1 605 786	1 694 016
Q1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	Section 21	Yes		266	266	266	1 466	1 547	1 632	376 690	0	376 690	389 956	411 502	434 112
Q4	LUMIERE P/S	443611259	Primary	FEZILE DABI	Section 21			552	552	552	735	776	818	361 743	0	361 743	405 720	428 352	451 536
Q1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	Section 21	Yes		1 110	1 110	1 110	1 466	1 547	1 632	1 530 390	0	1 530 390	1 627 260	1 717 170	1 811 520
Q1	MAKAWAANSBANK PF/S	442701043	Primary	FEZILE DABI	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	MAKGETHA PF/S	442506049	Primary	FEZILE DABI	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	MALAKABENG I/S	443611045	Primary	FEZILE DABI	Section 21			861	861	861	1 466	1 547	1 632	1 132 851	0	1 132 851	1 262 226	1 331 967	1 405 152
Q3	MAOKENG P/S	442506238	Primary	FEZILE DABI	Section 21			1 198	1 198	1 198	1 466	1 547	1 632	1 688 851	0	1 688 851	1 756 268	1 853 306	1 955 136
Q1	MARSALA PF/S	441610278	Primary	FEZILE DABI	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	32 198	1 677	33 875	33 968	35 836	37 807
Q2	MATLWANGTLWANG S/S	442510187	Secondary	FEZILE DABI	Section 21			900	900	900	1 466	1 547	1 632	1 680 510	0	1 680 510	1 319 400	1 392 300	1 468 800
Q3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	Section 21			883	883	883	1 466	1 547	1 632	1 219 030	0	1 219 030	1 294 478	1 366 001	1 441 056
Q2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	Section 21			642	642	642	1 466	1 547	1 632	932 690	0	932 690	941 172	993 174	1 047 744
Q2	METSIMATLE S/S	441811178	Secondary	FEZILE DABI	Section 21			458	458	458	1 466	1 547	1 632	606 040	0	606 040	671 428	708 526	747 456
Q2	MFUNDO THUTO S/S	441610200	Secondary	FEZILE DABI	Section 21			971	971	971	1 466	1 547	1 632	1 440 040	0	1 440 040	1 423 486	1 502 137	1 584 672
Q2	MOEPENG I/S	442506077	Primary	FEZILE DABI	Section 21	Yes		620	620	620	1 466	1 547	1 632	885 430	0	885 430	908 920	959 140	1 011 840
Q1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	Section 21	Yes		731	731	731	1 466	1 547	1 632	1 132 851	0	1 132 851	1 071 646	1 130 857	1 192 992
Q2	MOKWALLO P/S	444611187	Primary	FEZILE DABI	Section 21			912	912	912	1 466	1 547	1 632	1 276 020	0	1 276 020	1 336 992	1 410 864	1 488 384
Q3	MOTSWELA S/S	442506203	Secondary	FEZILE DABI	Section 21			837	837	837	1 466	1 547	1 632	1 092 540	0	1 092 540	1 227 042	1 294 839	1 365 984
Q1	NAMPO AS/S	440506229	Secondary	FEZILE DABI	Section 21			745	745	745	1 466	1 547	1 632	1 002 190	0	1 002 190	1 092 170	1 152 515	1 215 840
Q3	NELSON MANDELA P/S (CREDO P/S)	443611174	Primary	FEZILE DABI	Section 21			1 630	1 630	1 630	1 466	1 547	1 632	2 261 530	0	2 261 530	2 389 580	2 521 610	2 660 160
Q2	NGWATHE S/S	442506241	Secondary	FEZILE DABI	Section 21	Yes		399	399	399	1 466	1 547	1 632	581 020	0	581 020	584 934	617 253	651 168
Q3	NGGOPOLENG S/S	443611068	Secondary	FEZILE DABI	Section 21			1 403	1 403	1 403	1 466	1 547	1 632	2 091 951	0	2 091 951	2 056 798	2 170 441	2 289 696
Q1	NOKANAPEDI PF/S	442506045	Primary	FEZILE DABI	Section 20		Yes	8	8	8	Fixed	Fixed	Fixed	32 198	-1 677	30 521	33 968	35 836	37 807
Q2	NOMSA S/S	443611181	Secondary	FEZILE DABI	Section 21			936	936	936	1 466	1 547	1 632	1 403 900	0	1 403 900	1 372 176	1 447 992	1 527 552
Q4	NOORDNORTH P/S	443611257	Primary	FEZILE DABI	Section 21			697	697	697	735	776	818	464 202	0	464 202	512 295	540 872	570 146
Q1	NOORDSKOOL PF/S	442506154	Primary	FEZILE DABI	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	NTHA I/S	442506030	Primary	FEZILE DABI	Section 21	Yes		479	479	479	1 466	1 547	1 632	657 470	0	657 470	702 214	741 013	781 728
Q2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	Section 21			974	974	974	1 466	1 547	1 632	1 434 480	0	1 434 480	1 427 884	1 506 778	1 589 568
Q1	NTSOANATSATSI P/S	444306095	Primary	FEZILE DABI	Section 21			942	942	942	1 466	1 547	1 632	1 349 690	0	1 349 690	1 380 972	1 457 274	1 537 344

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	NTSWANATSATSI P/S	444510327	Primary	FEZILE DABI	Section 21	Yes		711	711	711	1 466	1 547	1 632	992 460	0	992 460	1 042 326	1 099 917	1 160 352
Q1	NTUTUBOLLE PF/S	442506161	Primary	FEZILE DABI	Section 20		Yes	7	7	7	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	ONGEGUND PF/S	441811225	Primary	FEZILE DABI	Section 20		Yes	5	5	5	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	OPLOOP PF/S	441610223	Primary	FEZILE DABI	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	33 360	0	33 360	33 968	35 836	37 807
Q5	ORANJEVILLE P/S	441811258	Primary	FEZILE DABI	Section 21		Yes	18	18	18	Fixed	Fixed	Fixed	6 266	0	6 266	33 968	35 836	37 807
Q5	PARYS P/S (HF VERWOERD P/S)	443011255	Primary	FEZILE DABI	Section 21			980	980	980	254	268	282	230 637	0	230 637	248 920	262 640	276 360
Q5	PARYS SKOOL S/S	443011241	Secondary	FEZILE DABI	Section 21			584	584	584	254	268	282	135 684	0	135 684	148 336	156 512	164 688
Q3	PELE-YA-PELE S/S	443611162	Secondary	FEZILE DABI	Section 21	Yes		606	606	606	1 466	1 547	1 632	842 340	0	842 340	888 396	937 482	980 992
Q3	PHEHELLANG S/S	443011028	Secondary	FEZILE DABI	Section 21			1 125	1 125	1 125	1 466	1 547	1 632	1 547 070	0	1 547 070	1 649 250	1 740 375	1 836 000
Q3	PHEPHETSO S/S	442506216	Secondary	FEZILE DABI	Section 21	Yes		1 063	1 063	1 063	1 466	1 547	1 632	1 405 290	0	1 405 290	1 558 358	1 644 461	1 734 816
Q3	PHIRIHADI P/S	441811038	Primary	FEZILE DABI	Section 21			947	947	947	1 466	1 547	1 632	1 337 180	0	1 337 180	1 388 302	1 465 009	1 545 504
Q3	PHIRITONA S/S	441811229	Secondary	FEZILE DABI	Section 21			1 399	1 399	1 399	1 466	1 547	1 632	1 829 240	0	1 829 240	2 050 934	2 164 253	2 283 168
Q3	PHITSHANA P/S	441811184	Primary	FEZILE DABI	Section 21			1 014	1 014	1 014	1 466	1 547	1 632	1 442 820	0	1 442 820	1 486 524	1 568 658	1 654 848
Q2	PHOMELLO P/S	441610202	Primary	FEZILE DABI	Section 21			899	899	899	1 466	1 547	1 632	1 294 090	0	1 294 090	1 317 934	1 390 753	1 467 168
Q3	PHOMOLONG I/S	442506308	Primary	FEZILE DABI	Section 21			794	794	794	1 466	1 547	1 632	1 135 630	0	1 135 630	1 164 004	1 228 318	1 295 808
Q3	PHULENG P/S	442506303	Primary	FEZILE DABI	Section 21	Yes		767	767	767	1 466	1 547	1 632	1 059 180	0	1 059 180	1 124 422	1 186 549	1 251 744
Q1	PLATBERG PF/S	442506007	Primary	FEZILE DABI	Section 20			55	55	55	1 466	1 547	1 632	76 451	0	76 451	80 630	85 085	89 760
Q3	POELANO P/S	441610263	Primary	FEZILE DABI	Section 21			1 344	1 344	1 344	1 466	1 547	1 632	1 827 851	0	1 827 851	1 970 304	2 079 168	2 193 408
Q2	QALABOTJHA S/S	441610173	Secondary	FEZILE DABI	Section 21			972	972	972	1 466	1 547	1 632	1 149 530	0	1 149 530	1 424 952	1 503 684	1 586 304
Q3	REAITUMELA I/S	442506156	Primary	FEZILE DABI	Section 21			1 032	1 032	1 032	1 466	1 547	1 632	1 362 200	0	1 362 200	1 512 912	1 596 504	1 684 224
Q2	REBATLA THUTO S/S	443611272	Secondary	FEZILE DABI	Section 21			577	577	577	1 466	1 547	1 632	767 280	0	767 280	845 882	892 619	941 664
Q2	REFENG THABO S/S	441610193	Secondary	FEZILE DABI	Section 21	Yes		600	600	600	1 466	1 547	1 632	750 600	0	750 600	879 600	928 200	979 200
Q2	REFENGKGOTSO P/S	443611198	Primary	FEZILE DABI	Section 21			745	745	745	1 466	1 547	1 632	1 039 720	0	1 039 720	1 092 170	1 152 515	1 215 840
Q1	REHAUHETSWE S/S	444306214	Secondary	FEZILE DABI	Section 21	Yes		493	493	493	1 466	1 547	1 632	682 490	0	682 490	722 738	762 671	804 576
Q3	RELEBOHILE I/S	442506098	Primary	FEZILE DABI	Section 21			345	345	345	1 466	1 547	1 632	473 990	0	473 990	505 770	533 715	563 040
Q1	RENYAKALLETSE P/S	444306219	Primary	FEZILE DABI	Section 21	Yes		1 041	1 041	1 041	1 466	1 547	1 632	1 480 351	0	1 480 351	1 526 106	1 610 427	1 698 912
Q2	RETSHEDISITSWE S/S	441610088	Secondary	FEZILE DABI	Section 21			938	938	938	1 466	1 547	1 632	1 237 100	0	1 237 100	1 375 108	1 451 086	1 530 816
Q1	RIETFontein PF/S	442701220	Primary	FEZILE DABI	Section 20			51	51	51	1 466	1 547	1 632	66 720	0	66 720	74 766	78 897	83 232
Q1	ROODERAND PF/S	441811003	Primary	FEZILE DABI	Section 20			24	24	24	1 466	1 547	1 632	32 198	0	32 198	35 184	37 128	39 168
Q1	RUBY PF/S	442506176	Primary	FEZILE DABI	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q5	SALOMON SENEKAL C/S	444306320	Secondary	FEZILE DABI	Section 21			334	334	334	254	268	282	79 530	0	79 530	84 836	89 512	94 188
Q1	SAMADULA PF/S	442506193	Primary	FEZILE DABI	Section 20		Yes	8	8	8	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	SAMUEL SEBEGO PAKI S/S	444611171	Secondary	FEZILE DABI	Section 21	Yes		510	510	510	1 466	1 547	1 632	565 730	0	565 730	747 660	788 970	832 320
Q3	SANDERSVILLE I/S	441811261	Secondary	FEZILE DABI	Section 21			884	884	884	1 466	1 547	1 632	1 132 851	0	1 132 851	1 295 944	1 367 548	1 442 688
Q3	SAREL CILLIERS C/S	442411249	Secondary	FEZILE DABI	Section 21			677	677	677	1 466	1 547	1 632	947 980	0	947 980	992 482	1 047 319	1 104 864
Q5	SASOLBURG S/S	443611242	Secondary	FEZILE DABI	Section 21			1 008	1 008	1 008	254	268	282	229 432	0	229 432	256 032	270 144	284 256
Q2	SCHONKENVILLE I/S	443011262	Primary	FEZILE DABI	Section 21			946	946	946	1 466	1 547	1 632	1 305 210	0	1 305 210	1 386 836	1 463 462	1 543 872
Q1	SEDIBA-THUTO S/S	441811147	Secondary	FEZILE DABI	Section 21			1 312	1 312	1 312	1 466	1 547	1 632	1 681 900	0	1 681 900	1 923 392	2 029 664	2 141 184
Q3	SEESIOVILLE P/S	442506287	Primary	FEZILE DABI	Section 21	Yes		697	697	697	1 466	1 547	1 632	959 100	0	959 100	1 021 802	1 078 259	1 137 504
Q3	SELOGIWE P/S	443011051	Primary	FEZILE DABI	Section 21			1 169	1 169	1 169	1 466	1 547	1 632	1 595 720	0	1 595 720	1 713 754	1 808 443	1 907 808
Q5	SENTRALE VOLKSKOOL	442506330	Primary	FEZILE DABI	Section 21			505	505	505	254	268	282	123 392	0	123 392	128 270	135 340	142 410
Q2	SHS MOFUBE P/S	442506236	Primary	FEZILE DABI	Section 21			968	968	968	1 466	1 547	1 632	1 337 180	0	1 337 180	1 419 088	1 497 496	1 579 776
Q1	SIBONGILE PF/S	441610081	Primary	FEZILE DABI	Section 20			45	45	45	1 466	1 547	1 632	56 990	0	56 990	65 970	69 615	73 440
Q3	SINDEKILE P/S	443011110	Primary	FEZILE DABI	Section 21	Yes		702	702	702	1 466	1 547	1 632	950 760	0	950 760	1 029 132	1 085 994	1 145 664
Q1	SPITSHOEK PF/S	441811151	Primary	FEZILE DABI	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q4	STEYNSRUS C/S	442710262	Secondary	FEZILE DABI	Section 21			367	367	367	735	776	818	271 830	0	271 830	269 745	284 792	300 206
Q1	SUSANNA PF/S (FEZILE DABI)	443701216	Primary	FEZILE DABI	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	TAAIBOS P/S	443611250	Primary	FEZILE DABI	Section 21			658	658	658	1 466	1 547	1 632	859 020	0	859 020	964 628	1 017 926	1 073 856
Q2	TATAISO P/S (FEZILE DABI)	444611167	Primary	FEZILE DABI	Section 21			926	926	926	1 466	1 547	1 632	1 334 400	0	1 334 400	1 357 516	1 432 522	1 511 232
Q1	THABANG S/S	444306138	Secondary	FEZILE DABI	Section 21			723	723	723	1 466	1 547	1 632	918 790	0	918 790	1 059 918	1 118 481	1 179 936
Q2	THAKAMESO CS/S	442506169	Secondary	FEZILE DABI	Section 21			733	733	733	1 466	1 547	1 632	995 240	0	995 240	1 074 578	1 133 951	1 196 256
Q2	THAROLLO P/S	442710357	Primary	FEZILE DABI	Section 21			969	969	969	1 466	1 547	1 632	807 590	0	807 590	1 420 554	1 499 043	1 581 408

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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q2	THEHA SETJHABA P/S	443611172	Primary	FEZILE DABI	Section 21			1 248	1 248	1 248	1 466	1 547	1 632	1 765 300	0	1 765 300	1 829 568	1 930 656	2 036 736
Q3	THUTO KE LESEDI TECHNICAL SCHOOL	445802189	Secondary	FEZILE DABI	Section 20			520	520	520	1 466	1 547	1 632	2 335 200	-1 941 010	394 190	762 320	804 440	848 640
Q3	THUTO KE TSELO P/S	445802188	Primary	FEZILE DABI	Section 20			328	328	328	1 466	1 547	1 632	2 335 200	-2 092 545	242 655	480 848	507 416	535 296
Q3	THUTO-KE-TSELA P/S	441610208	Primary	FEZILE DABI	Section 21			1 293	1 293	1 293	1 466	1 547	1 632	1 812 560	0	1 812 560	1 895 538	2 000 271	2 110 176
Q2	TJHABA TSOHLE P/S	443611275	Primary	FEZILE DABI	Section 21			1 038	1 038	1 038	1 466	1 547	1 632	1 434 480	0	1 434 480	1 521 708	1 605 786	1 694 016
Q3	TSATSI I/S	443611223	Primary	FEZILE DABI	Section 20			484	484	484	1 466	1 547	1 632	618 551	0	618 551	709 544	748 748	789 888
Q2	TSEBO-ULWAZI S/S	441610358	Secondary	FEZILE DABI	Section 21	Yes		524	524	524	1 466	1 547	1 632	697 780	0	697 780	768 184	810 628	855 168
Q2	TSHEDISO XOLANI P/S	441610246	Primary	FEZILE DABI	Section 21			1 037	1 037	1 037	1 466	1 547	1 632	1 534 560	0	1 534 560	1 520 242	1 604 239	1 692 384
Q1	TUMELWANO PF/S	444510195	Primary	FEZILE DABI	Section 20		Yes	19	19	19	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	TWEELING C/S	441610264	Secondary	FEZILE DABI	Section 21			499	499	499	1 466	1 547	1 632	715 851	0	715 851	731 534	771 953	814 368
Q1	UITZIEN IF/S	444510257	Primary	FEZILE DABI	Section 20			156	156	156	1 466	1 547	1 632	201 551	0	201 551	228 696	241 332	254 592
Q1	UPLANDS PF/S	442506066	Primary	FEZILE DABI	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q5	VAALPARK ARTICON S/S	443611244	Secondary	FEZILE DABI	Section 21			598	598	598	254	268	282	160 266	0	160 266	151 892	160 264	168 636
Q5	VAALPARK P/S	443611260	Primary	FEZILE DABI	Section 21			935	935	935	254	268	282	226 782	0	226 782	237 490	250 580	263 670
Q1	VIERFONTEIN PF/S	444306239	Primary	FEZILE DABI	Section 20			30	30	30	1 466	1 547	1 632	44 480	0	44 480	43 980	46 410	48 960
Q4	VILLIERS C/S	441610265	Secondary	FEZILE DABI	Section 21			252	252	252	735	776	818	140 794	0	140 794	185 220	195 552	206 136
Q4	VOORWAARTS I/S	442506329	Primary	FEZILE DABI	Section 21			710	710	710	735	776	818	507 416	0	507 416	521 850	550 960	580 780
Q2	VREDEFORT P/S	444611263	Primary	FEZILE DABI	Section 21	Yes		863	863	863	1 466	1 547	1 632	1 142 580	0	1 142 580	1 265 158	1 335 061	1 408 416
Q1	WEIVELD AS/S	443011203	Secondary	FEZILE DABI	Section 21			499	499	499	1 466	1 547	1 632	729 751	0	729 751	731 534	771 953	814 368
Q4	WILGERIVIER C/S	441610266	Secondary	FEZILE DABI	Section 21			572	572	572	735	776	818	134 960	0	134 960	420 420	443 872	467 896
Q1	WONDERKOP PF/S	442506261	Primary	FEZILE DABI	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	WONDERKRING PF/S	444306167	Primary	FEZILE DABI	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	YAKHISISWE S/S	443011173	Secondary	FEZILE DABI	Section 21			669	669	669	1 466	1 547	1 632	892 380	0	892 380	980 754	1 034 943	1 091 808
Q2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	Section 21			1 071	1 071	1 071	1 466	1 547	1 632	1 556 800	0	1 556 800	1 570 086	1 656 837	1 747 872
Q1	ADAMSONSVLEI IF/S	444412060	Primary	LEJWELEPUTSWA	Section 20			37	37	37	1 466	1 547	1 632	56 990	0	56 990	54 242	57 239	60 384
Q3	ADELAIDE TAMBO S/S	445802163	Secondary	LEJWELEPUTSWA	Section 21	Yes		243	243	243	1 466	1 547	1 632	1 390 000	0	1 390 000	356 238	375 921	396 576
Q2	AKADEMIA S/S	440704214	Secondary	LEJWELEPUTSWA	Section 21			580	580	580	1 466	1 547	1 632	804 810	0	804 810	850 280	897 260	946 560
Q4	ALLANRIDGE P/S	442908301	Primary	LEJWELEPUTSWA	Section 21			269	269	269	735	776	818	174 251	0	174 251	197 715	208 744	220 042
Q2	ARAMELA C/S	440404129	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 300	1 300	1 300	1 466	1 547	1 632	1 880 670	0	1 880 670	1 905 800	2 011 100	2 121 600
Q5	AURORA P/S	444712098	Primary	LEJWELEPUTSWA	Section 21			1 079	1 079	1 079	254	268	282	259 076	0	259 076	274 066	289 172	304 278
Q3	BAHALE S/S	441912034	Secondary	LEJWELEPUTSWA	Section 21	Yes		872	872	872	1 466	1 547	1 632	1 109 220	0	1 109 220	1 278 352	1 348 984	1 423 104
Q4	BEDELIA P/S	444712090	Primary	LEJWELEPUTSWA	Section 21			784	784	784	735	776	818	543 660	0	543 660	576 240	608 384	641 312
Q3	BOASE P/S	444412109	Primary	LEJWELEPUTSWA	Section 21	Yes		819	819	819	1 466	1 547	1 632	1 128 680	0	1 128 680	1 200 654	1 266 993	1 336 608
Q3	BOFIHLA I/S	444712022	Primary	LEJWELEPUTSWA	Section 21	Yes		318	318	318	1 466	1 547	1 632	510 130	0	510 130	466 188	491 946	518 976
Q2	BOIKUTLO P/S	440506217	Primary	LEJWELEPUTSWA	Section 21	Yes		927	927	927	1 466	1 547	1 632	1 205 130	0	1 205 130	1 358 982	1 434 069	1 512 864
Q2	BOITEKONG P/S	444412066	Primary	LEJWELEPUTSWA	Section 21	Yes		946	946	946	1 466	1 547	1 632	1 388 610	0	1 388 610	1 386 836	1 463 462	1 543 872
Q2	BOLIBA P/S	444008291	Primary	LEJWELEPUTSWA	Section 21			918	918	918	1 466	1 547	1 632	1 337 180	0	1 337 180	1 345 788	1 420 146	1 498 176
Q1	BOPAPADI PF/S	442008094	Primary	LEJWELEPUTSWA	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	BOSHOF C/S	440404216	Secondary	LEJWELEPUTSWA	Section 21			765	765	765	1 466	1 547	1 632	1 103 660	0	1 103 660	1 121 490	1 183 455	1 248 480
Q2	BOSHOF I/S	440404238	Primary	LEJWELEPUTSWA	Section 21	Yes		400	400	400	1 466	1 547	1 632	521 251	0	521 251	586 400	618 800	652 800
Q2	BOTHAVILLE P/S	440506240	Primary	LEJWELEPUTSWA	Section 21			941	941	941	1 466	1 547	1 632	1 381 660	0	1 381 660	1 379 506	1 455 727	1 535 712
Q5	BOTHAVILLE S/S	440506317	Secondary	LEJWELEPUTSWA	Section 21			290	290	290	254	268	282	71 336	0	71 336	73 660	77 720	81 780
Q1	BOVAAL I/S	440506235	Primary	LEJWELEPUTSWA	Section 21	Yes		356	356	356	1 466	1 547	1 632	437 851	0	437 851	521 896	550 732	580 992
Q5	BRANDWAG P/S (LEJWELEPUTSWA)	442908302	Primary	LEJWELEPUTSWA	Section 21			790	790	790	254	268	282	190 631	0	190 631	200 660	211 720	222 780
Q2	BRONVILLE P/S	444712105	Primary	LEJWELEPUTSWA	Section 21	Yes		1 349	1 349	1 349	1 466	1 547	1 632	1 826 460	0	1 826 460	1 977 634	2 086 903	2 201 568
Q5	BULTFONTEIN C/S	440808296	Secondary	LEJWELEPUTSWA	Section 21			339	339	339	254	268	282	84 351	0	84 351	86 106	90 852	95 598
Q2	CONCORDIA S/S	444008294	Secondary	LEJWELEPUTSWA	Section 21			905	905	905	1 466	1 547	1 632	1 105 051	0	1 105 051	1 326 730	1 400 035	1 476 960
Q5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	Section 21			917	917	917	254	268	282	219 070	0	219 070	232 918	245 756	258 594
Q3	DALUVUYO P/S	444712045	Primary	LEJWELEPUTSWA	Section 21			696	696	696	1 466	1 547	1 632	1 014 700	0	1 014 700	1 020 336	1 076 712	1 135 872
Q4	DEALESVILLE P/S	440404228	Primary	LEJWELEPUTSWA	Section 21			26	26	26	735	776	818	16 728	0	16 728	19 110	20 176	21 268
Q1	DIEKETSENG P/S	444412122	Primary	LEJWELEPUTSWA	Section 21			1 021	1 021	1 021	1 466	1 547	1 632	1 371 930	0	1 371 930	1 496 786	1 579 487	1 666 272
Q1	DIHWAI P/S	442908246	Primary	LEJWELEPUTSWA	Section 21			1 036	1 036	1 036	1 466	1 547	1 632	1 421 970	0	1 421 970	1 518 776	1 602 692	1 690 752

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1 DIPHOTOHO S/S		440506232	Secondary	LEJWELEPUTSWA	Section 21	Yes		832	832	832	1 466	1 547	1 632	1 074 470	0	1 074 470	1 219 712	1 287 104	1 357 824
Q3 DIRISANANG I/S		444712014	Primary	LEJWELEPUTSWA	Section 21			160	160	160	1 466	1 547	1 632	251 590	0	251 590	234 560	247 520	261 120
Q2 DR MG MNGOMA		444712109	Primary	LEJWELEPUTSWA	Section 21	Yes		1 588	1 588	1 588	1 466	1 547	1 632	2 162 840	0	2 162 840	2 328 008	2 456 636	2 591 616
Q4 EBEN DONGES P/S		440506324	Primary	LEJWELEPUTSWA	Section 21			314	314	314	735	776	818	188 888	0	188 888	230 790	243 664	256 852
Q1 ECCO P/S		444206228	Primary	LEJWELEPUTSWA	Section 21	Yes		854	854	854	1 466	1 547	1 632	1 137 020	0	1 137 020	1 251 964	1 321 138	1 393 728
Q3 ELDORET S/S		442908251	Secondary	LEJWELEPUTSWA	Section 21			435	435	435	1 466	1 547	1 632	462 870	0	462 870	637 710	672 945	709 920
Q3 EMBONISWENI I/S		444712042	Primary	LEJWELEPUTSWA	Section 21			753	753	753	1 466	1 547	1 632	1 021 651	0	1 021 651	1 103 898	1 164 891	1 228 896
Q3 GM POLORI P/S		445802164	Primary	LEJWELEPUTSWA	Section 20			1 111	1 111	1 111	1 466	1 547	1 632	1 402 510	0	1 402 510	1 628 726	1 718 717	1 813 152
Q2 GOLDEN PARK P/S		444712106	Primary	LEJWELEPUTSWA	Section 21	Yes		1 082	1 082	1 082	1 466	1 547	1 632	1 527 610	0	1 527 610	1 586 212	1 673 854	1 765 824
Q5 GOUDVELD S/S		444712076	Secondary	LEJWELEPUTSWA	Section 21			784	784	784	254	268	282	194 728	0	194 728	199 136	210 112	221 088
Q1 GRASLAAGTE PF/S		440404196	Primary	LEJWELEPUTSWA	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1 HAMSVERWACHT PF/S		441912006	Primary	LEJWELEPUTSWA	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 HANI PARK P/S		445802144	Primary	LEJWELEPUTSWA	Section 21	Yes		1 682	1 682	1 682	1 466	1 547	1 632	2 190 640	0	2 190 640	2 465 812	2 602 054	2 745 024
Q1 HANOVER CF/S		440808282	Secondary	LEJWELEPUTSWA	Section 21	Yes		439	439	439	1 466	1 547	1 632	610 210	0	610 210	643 574	679 133	716 448
Q4 HARMONIE P/S		444412093	Primary	LEJWELEPUTSWA	Section 21			1 159	1 159	1 159	735	776	818	269 198	0	269 198	851 865	899 384	948 062
Q5 HARMONIE S/S		444412077	Secondary	LEJWELEPUTSWA	Section 21			781	781	781	415	415	415	356 900	0	356 900	324 115	324 115	324 115
Q2 HARMONY P/S		444412071	Primary	LEJWELEPUTSWA	Section 21			222	222	222	1 466	1 547	1 632	322 480	0	322 480	325 452	343 434	362 304
Q1 HARTBEESDRAAI PF/S		440808009	Primary	LEJWELEPUTSWA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q5 HENNINGMAN P/S		441912094	Primary	LEJWELEPUTSWA	Section 21			340	340	340	254	268	282	84 351	0	84 351	86 360	91 120	95 880
Q5 HENNINGMAN S/S		441912078	Secondary	LEJWELEPUTSWA	Section 21			231	231	231	254	268	282	54 466	0	54 466	58 674	61 908	65 142
Q5 HENTIE CILLIERS H/S		444412079	Secondary	LEJWELEPUTSWA	Section 21			627	627	627	254	268	282	151 590	0	151 590	159 258	168 036	176 814
Q1 HLABOLOHA P/S		440506218	Primary	LEJWELEPUTSWA	Section 21			1 068	1 068	1 068	1 466	1 547	1 632	1 498 420	0	1 498 420	1 585 688	1 652 196	1 742 976
Q3 HLOLOHELO I/S		444712011	Primary	LEJWELEPUTSWA	Section 21	Yes		178	178	178	1 466	1 547	1 632	240 470	0	240 470	260 948	275 366	290 496
Q5 HOOPSTAD C/S		442008297	Secondary	LEJWELEPUTSWA	Section 21			290	290	290	254	268	282	68 686	0	68 686	73 660	77 720	81 780
Q1 HOU AAN IF/S		444008045	Primary	LEJWELEPUTSWA	Section 21		Yes	23	23	23	Fixed	Fixed	Fixed	43 090	0	43 090	33 968	35 836	37 807
Q4 HTS WELKOM		444712082	Secondary	LEJWELEPUTSWA	Section 21			721	721	721	735	776	818	175 690	0	175 690	529 935	559 496	589 778
Q4 HUMANSVLAKTE PF/S		440506325	Primary	LEJWELEPUTSWA	Section 21			117	117	117	735	776	818	75 221	0	75 221	85 995	90 792	95 706
Q3 ICOSENG P/S		442908255	Primary	LEJWELEPUTSWA	Section 21			854	854	854	1 466	1 547	1 632	1 160 651	0	1 160 651	1 251 964	1 321 138	1 393 728
Q3 IKAHENG P/S		444412051	Primary	LEJWELEPUTSWA	Section 21			696	696	696	1 466	1 547	1 632	902 110	0	902 110	1 020 336	1 076 712	1 135 872
Q1 IKEMISETSENG P/S		440506166	Primary	LEJWELEPUTSWA	Section 21			928	928	928	1 466	1 547	1 632	1 324 670	0	1 324 670	1 360 448	1 435 616	1 514 496
Q2 IKEMISETSENG (MINE) P/S		444712065	Primary	LEJWELEPUTSWA	Section 21	Yes		155	155	155	1 466	1 547	1 632	187 651	0	187 651	227 230	239 785	252 960
Q1 IKGWANTLELLE P/S		440808227	Primary	LEJWELEPUTSWA	Section 21			1 203	1 203	1 203	1 466	1 547	1 632	1 687 460	0	1 687 460	1 763 598	1 861 041	1 963 296
Q2 INPOCUKO P/S		442908017	Primary	LEJWELEPUTSWA	Section 21			916	916	916	1 466	1 547	1 632	1 195 400	0	1 195 400	1 342 856	1 417 052	1 494 912
Q1 IPHATELENG S/S		444908323	Secondary	LEJWELEPUTSWA	Section 21			448	448	448	1 466	1 547	1 632	653 300	0	653 300	656 768	693 056	731 136
Q2 IPOENG S/S		445008310	Secondary	LEJWELEPUTSWA	Section 21			527	527	527	1 466	1 547	1 632	665 810	0	665 810	772 582	815 269	860 064
Q1 ITHABELENG S/S		444908152	Secondary	LEJWELEPUTSWA	Section 21			995	995	995	1 466	1 547	1 632	1 433 090	0	1 433 090	1 458 670	1 539 265	1 623 840
Q1 ITOKISETSENG CF/S		444908008	Secondary	LEJWELEPUTSWA	Section 21			289	289	289	1 466	1 547	1 632	426 730	0	426 730	423 674	447 083	471 648
Q1 ITUMELENG P/S		442908220	Primary	LEJWELEPUTSWA	Section 21			892	892	892	1 466	1 547	1 632	1 210 690	0	1 210 690	1 307 672	1 379 924	1 455 744
Q2 JC MOTUMI S/S		442908321	Secondary	LEJWELEPUTSWA	Section 21	Yes		673	673	673	1 466	1 547	1 632	963 270	0	963 270	986 618	1 041 131	1 098 336
Q2 KAGISANO C/S		440704040	Secondary	LEJWELEPUTSWA	Section 21	Yes		895	895	895	1 466	1 547	1 632	1 264 900	0	1 264 900	1 312 070	1 384 565	1 460 640
Q1 KALKVLAKTE PF/S		444412036	Primary	LEJWELEPUTSWA	Section 20			60	60	60	1 466	1 547	1 632	79 230	0	79 230	87 960	92 820	97 920
Q2 KATOLOSO P/S		444908190	Primary	LEJWELEPUTSWA	Section 21	Yes		1 035	1 035	1 035	1 466	1 547	1 632	1 465 060	0	1 465 060	1 517 310	1 601 145	1 689 120
Q1 KEGOMODITSWE P/S		440404128	Primary	LEJWELEPUTSWA	Section 21	Yes		1 523	1 523	1 523	1 466	1 547	1 632	2 161 451	0	2 161 451	2 232 718	2 356 081	2 485 536
Q1 KGAMHELO P/S		444206242	Primary	LEJWELEPUTSWA	Section 21	Yes		834	834	834	1 466	1 547	1 632	1 174 551	0	1 174 551	1 222 644	1 290 198	1 361 088
Q1 KGHOLOLOSEGO S/S		440404264	Secondary	LEJWELEPUTSWA	Section 21	Yes		471	471	471	1 466	1 547	1 632	628 280	0	628 280	690 486	728 637	768 672
Q3 KHELENG S/S		441912110	Secondary	LEJWELEPUTSWA	Section 21			1 112	1 112	1 112	1 466	1 547	1 632	1 452 551	0	1 452 551	1 630 192	1 720 264	1 814 784
Q2 KHOTSO P/S		444008050	Primary	LEJWELEPUTSWA	Section 21			1 047	1 047	1 047	1 466	1 547	1 632	1 428 920	0	1 428 920	1 534 902	1 619 709	1 708 704
Q2 KHOTSONG P/S		442908154	Primary	LEJWELEPUTSWA	Section 21			946	946	946	1 466	1 547	1 632	1 281 580	0	1 281 580	1 386 836	1 463 462	1 543 872
Q5 KOPPIE ALLEEN P/S		444712100	Primary	LEJWELEPUTSWA	Section 21			734	734	734	254	268	282	164 603	0	164 603	186 436	196 712	206 988
Q1 KUTLOANONG S/S		442908307	Secondary	LEJWELEPUTSWA	Section 21			1 047	1 047	1 047	1 466	1 547	1 632	1 431 700	0	1 431 700	1 534 902	1 619 709	1 708 704
Q3 KWEETSA P/S		441912053	Primary	LEJWELEPUTSWA	Section 21			818	818	818	1 466	1 547	1 632	1 156 480	0	1 156 480	1 199 188	1 265 446	1 334 976
Q1 LA RIVIERA PF/S		440808137	Primary	LEJWELEPUTSWA	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807

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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q3	LA WESI S/S	442908319	Secondary	LEJWELEPUTSWA	Section 21			673	673	673	1 466	1 547	1 632	868 751	0	868 751	986 618	1 041 131	1 098 336
Q5	LAKEVIEW P/S	444412089	Primary	LEJWELEPUTSWA	Section 21			539	539	539	254	268	282	129 176	0	129 176	136 906	144 452	151 998
Q3	LEBOGANG S/S	444712002	Secondary	LEJWELEPUTSWA	Section 21	Yes		782	782	782	1 466	1 547	1 632	1 245 440	0	1 245 440	1 146 412	1 209 754	1 276 224
Q2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	Section 21	Yes		841	841	841	1 466	1 547	1 632	1 199 570	0	1 199 570	1 232 906	1 301 027	1 372 512
Q3	LEKGARIETSE S/S	444712127	Secondary	LEJWELEPUTSWA	Section 21	Yes		944	944	944	1 466	1 547	1 632	1 453 940	0	1 453 940	1 383 904	1 460 368	1 540 608
Q2	LEMOTSO P/S	444712125	Primary	LEJWELEPUTSWA	Section 21			1 484	1 484	1 484	1 466	1 547	1 632	2 283 770	0	2 283 770	2 175 544	2 295 748	2 421 888
Q2	LENAKENG T/S	444712029	Secondary	LEJWELEPUTSWA	Section 21			589	589	589	1 466	1 547	1 632	771 451	0	771 451	863 474	911 183	961 248
Q3	LENYORA I/S	444712021	Primary	LEJWELEPUTSWA	Section 21			391	391	391	1 466	1 547	1 632	554 610	0	554 610	573 206	604 877	638 112
Q3	LEPHOLA S/S	444712040	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 424	1 424	1 424	1 466	1 547	1 632	1 838 970	0	1 838 970	2 087 584	2 202 928	2 323 968
Q3	LESEDING T/S	444712044	Secondary	LEJWELEPUTSWA	Section 21			1 139	1 139	1 139	1 466	1 547	1 632	1 640 200	0	1 640 200	1 669 774	1 762 033	1 858 848
Q1	LETHOLA PF/S	442008056	Primary	LEJWELEPUTSWA	Section 20			34	34	34	1 466	1 547	1 632	65 330	0	65 330	49 844	52 598	55 488
Q1	LETLOTLO NALEDI P/S	440506070	Primary	LEJWELEPUTSWA	Section 21			1 320	1 320	1 320	1 466	1 547	1 632	1 775 030	0	1 775 030	1 935 120	2 042 040	2 154 240
Q2	LETSETE S/S	444712114	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 159	1 159	1 159	1 466	1 547	1 632	1 577 651	0	1 577 651	1 699 094	1 792 973	1 891 488
Q1	LETSIBOLO P/S	444908257	Primary	LEJWELEPUTSWA	Section 21			1 149	1 149	1 149	1 466	1 547	1 632	1 587 380	0	1 587 380	1 684 434	1 777 503	1 875 168
Q2	LOBONENG P/S	444008256	Primary	LEJWELEPUTSWA	Section 21			706	706	706	1 466	1 547	1 632	947 980	0	947 980	1 034 996	1 092 182	1 152 192
Q4	LOSKUIL PF/S	440506327	Primary	LEJWELEPUTSWA	Section 21			61	61	61	735	776	818	44 992	0	44 992	44 835	47 336	49 898
Q1	MAGAKAJANE P/S	440808253	Primary	LEJWELEPUTSWA	Section 21	Yes		1 097	1 097	1 097	1 466	1 547	1 632	1 535 951	0	1 535 951	1 608 202	1 697 059	1 790 304
Q2	MAKELEKETLA P/S	445008189	Primary	LEJWELEPUTSWA	Section 21			842	842	842	1 466	1 547	1 632	1 130 070	0	1 130 070	1 234 372	1 302 574	1 374 144
Q3	MALEBALEBA P/S	442908245	Primary	LEJWELEPUTSWA	Section 21			1 182	1 182	1 182	1 466	1 547	1 632	1 617 960	0	1 617 960	1 732 812	1 828 554	1 929 024
Q3	MALEBOGO P/S	441212123	Primary	LEJWELEPUTSWA	Section 20			1 000	1 000	1 000	1 466	1 547	1 632	1 390 000	1 390 000	0	1 466 000	1 547 000	1 632 000
Q1	MAMELLANG-THUTO S/S	440506227	Secondary	LEJWELEPUTSWA	Section 21			1 274	1 274	1 274	1 466	1 547	1 632	1 761 130	0	1 761 130	1 867 684	1 970 878	2 079 168
Q2	MAMELO S/S	444412025	Secondary	LEJWELEPUTSWA	Section 21			1 371	1 371	1 371	1 466	1 547	1 632	1 902 910	0	1 902 910	2 009 886	2 120 937	2 237 472
Q1	MAPULE PF/S	444008085	Primary	LEJWELEPUTSWA	Section 20		Yes	7	7	7	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	MAREMATLOU S/S	444412119	Secondary	LEJWELEPUTSWA	Section 21			1 295	1 295	1 295	1 466	1 547	1 632	1 937 660	0	1 937 660	1 898 470	2 003 365	2 113 440
Q1	MAROBÉ P/S	442908022	Primary	LEJWELEPUTSWA	Section 21			883	883	883	1 466	1 547	1 632	1 213 470	0	1 213 470	1 294 478	1 366 001	1 441 056
Q1	MATIMA-LENYORA P/S	440808250	Primary	LEJWELEPUTSWA	Section 21	Yes		871	871	871	1 466	1 547	1 632	1 230 151	0	1 230 151	1 276 886	1 347 437	1 421 472
Q1	MATSERIPE S/S	444206211	Secondary	LEJWELEPUTSWA	Section 21	Yes		652	652	652	1 466	1 547	1 632	903 500	0	903 500	955 832	1 008 644	1 064 064
Q1	MATSHEDISO I/S	440704105	Primary	LEJWELEPUTSWA	Section 21	Yes		848	848	848	1 466	1 547	1 632	1 139 800	0	1 139 800	1 243 168	1 311 856	1 383 936
Q2	MELODING P/S	444412113	Secondary	LEJWELEPUTSWA	Section 21			832	832	832	1 466	1 547	1 632	1 117 560	0	1 117 560	1 219 712	1 287 104	1 357 824
Q1	MIDDELPAN P/S (WESSELSBRON)	444908281	Primary	LEJWELEPUTSWA	Section 20			31	31	31	1 466	1 547	1 632	40 310	0	40 310	45 446	47 957	50 592
Q1	MMABANA P/S	444908317	Primary	LEJWELEPUTSWA	Section 21	Yes		1 114	1 114	1 114	1 466	1 547	1 632	1 652 710	0	1 652 710	1 633 124	1 723 358	1 818 048
Q2	MMANTSHEBO P/S	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes		1 061	1 061	1 061	1 466	1 547	1 632	1 449 770	0	1 449 770	1 555 426	1 641 367	1 731 552
Q1	MOHOBO P/S	442908098	Primary	LEJWELEPUTSWA	Section 21			662	662	662	1 466	1 547	1 632	943 810	0	943 810	970 492	1 024 114	1 080 384
Q3	MOJAHÓ P/S	444712023	Primary	LEJWELEPUTSWA	Section 21	Yes		511	511	511	1 466	1 547	1 632	679 710	0	679 710	749 126	790 517	833 952
Q2	MOKGWABONG P/S	440704025	Primary	LEJWELEPUTSWA	Section 21	Yes		1 100	1 100	1 100	1 466	1 547	1 632	1 552 630	0	1 552 630	1 612 600	1 701 700	1 795 200
Q1	MONAMODI P/S	440704112	Primary	LEJWELEPUTSWA	Section 21	Yes		979	979	979	1 466	1 547	1 632	1 434 480	0	1 434 480	1 435 214	1 514 513	1 597 728
Q1	MONYAKENG S/S	444908243	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 080	1 080	1 080	1 466	1 547	1 632	1 370 540	0	1 370 540	1 583 280	1 670 760	1 762 560
Q2	MOPHATE S/S	440506102	Secondary	LEJWELEPUTSWA	Section 21			1 185	1 185	1 185	1 466	1 547	1 632	1 804 220	0	1 804 220	1 737 210	1 833 195	1 933 920
Q3	MOREMAPHOFU I/S	444712039	Primary	LEJWELEPUTSWA	Section 21			980	980	980	1 466	1 547	1 632	1 330 230	0	1 330 230	1 436 680	1 516 060	1 599 360
Q3	MOSALA S/S	442908234	Secondary	LEJWELEPUTSWA	Section 21			979	979	979	1 466	1 547	1 632	1 339 960	0	1 339 960	1 435 214	1 514 513	1 597 728
Q3	MOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21			954	954	954	1 466	1 547	1 632	1 253 780	0	1 253 780	1 398 564	1 475 838	1 556 928
Q1	NALEDI-YA-BOTJABELA S/S	445008150	Secondary	LEJWELEPUTSWA	Section 21			585	585	585	1 466	1 547	1 632	865 970	0	865 970	857 610	904 995	954 720
Q2	NANABOLELA S/S	444712052	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 043	1 043	1 043	1 466	1 547	1 632	1 562 360	0	1 562 360	1 529 038	1 613 521	1 702 176
Q5	NAUDEVILLE P/S	444712096	Primary	LEJWELEPUTSWA	Section 21			599	599	599	254	268	282	133 756	0	133 756	152 146	160 532	168 918
Q5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	Section 21			170	170	170	516	516	516	80 496	0	80 496	87 720	87 720	87 720
Q1	NIEKERSKUIL PF/S	442008108	Primary	LEJWELEPUTSWA	Section 20			29	29	29	1 466	1 547	1 632	32 198	0	32 198	42 514	44 863	47 328
Q1	NTUTHUZELO P/S	440808325	Primary	LEJWELEPUTSWA	Section 21	Yes		1 304	1 304	1 304	1 466	1 547	1 632	1 813 951	0	1 813 951	1 911 664	2 017 288	2 128 128
Q5	ODENSA P/S	442908304	Primary	LEJWELEPUTSWA	Section 21			496	496	496	254	268	282	119 778	0	119 778	125 984	132 928	139 872
Q1	ONS ANKER IF/S	441912030	Primary	LEJWELEPUTSWA	Section 21	Yes		99	99	99	1 466	1 547	1 632	133 440	0	133 440	145 134	153 153	161 568
Q1	ONS SIN PF/S	440808178	Primary	LEJWELEPUTSWA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q1	ONS WAARDEER PF/S	441912027	Primary	LEJWELEPUTSWA	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	33 360	0	33 360	33 968	35 836	37 807
Q1	ORANJEKUIL PF/S	442008207	Primary	LEJWELEPUTSWA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807

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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1 OZIEL SELELE CS/S		440506198	Secondary	LEJWELEPUTSWA	Section 21			918	918	918	1 466	1 547	1 632	1 246 830	0	1 246 830	1 345 788	1 420 146	1 498 176
Q2 PABALLONG I/S		444712073	Primary	LEJWELEPUTSWA	Section 20			173	173	173	1 466	1 547	1 632	141 780	0	141 780	253 618	267 631	282 336
Q1 PAPIESVLEI PF/S		440704003	Primary	LEJWELEPUTSWA	Section 21		Yes	14	14	14	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q1 PHAHAMISANANG P/S		444412118	Primary	LEJWELEPUTSWA	Section 21	Yes		1 228	1 228	1 228	1 466	1 547	1 632	1 711 090	0	1 711 090	1 800 248	1 899 716	2 004 096
Q1 PHEHELLO S/S		442908055	Secondary	LEJWELEPUTSWA	Section 21			1 229	1 229	1 229	1 466	1 547	1 632	1 645 760	0	1 645 760	1 801 714	1 901 263	2 005 728
Q1 PHOMOLONG P/S		441912069	Primary	LEJWELEPUTSWA	Section 21	Yes		601	601	601	1 466	1 547	1 632	808 980	0	808 980	881 066	929 747	980 832
Q1 PICCANIN PF/S		440808081	Primary	LEJWELEPUTSWA	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2 POLOKONG I/S		444712012	Primary	LEJWELEPUTSWA	Section 21			323	323	323	1 466	1 547	1 632	222 400	0	222 400	473 518	499 681	527 136
Q2 PRESIDENT BRAND P/S (LEJWELEPUTSWA)		444712123	Primary	LEJWELEPUTSWA	Section 21	Yes		27	27	27	1 466	1 547	1 632	38 920	0	38 920	39 582	41 769	44 064
Q1 PROSPECT IF/S		440704100	Primary	LEJWELEPUTSWA	Section 20			57	57	57	1 466	1 547	1 632	75 060	0	75 060	83 562	88 179	93 024
Q1 RABONIE PF/S		442008071	Primary	LEJWELEPUTSWA	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1 RAINBOW S/S		440808312	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 293	1 293	1 293	1 466	1 547	1 632	1 736 110	0	1 736 110	1 895 538	2 000 271	2 110 176
Q1 RAPPARDSLAKTE PF/S		444908236	Primary	LEJWELEPUTSWA	Section 20		Yes	15	15	15	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 REARABETSWE S/S		442908180	Secondary	LEJWELEPUTSWA	Section 21			926	926	926	1 466	1 547	1 632	1 167 600	0	1 167 600	1 357 516	1 432 522	1 511 232
Q3 REATLEHLE S/S		444412047	Secondary	LEJWELEPUTSWA	Section 21			750	750	750	1 466	1 547	1 632	1 025 820	0	1 025 820	1 099 500	1 160 250	1 224 000
Q2 REFILHETSE C/S		440704141	Secondary	LEJWELEPUTSWA	Section 21			497	497	497	1 466	1 547	1 632	643 570	0	643 570	728 602	768 859	811 104
Q3 REIKETSEDITSE I/S		441912121	Primary	LEJWELEPUTSWA	Section 21			903	903	903	1 466	1 547	1 632	1 244 051	0	1 244 051	1 323 798	1 396 941	1 473 696
Q4 REITZPARK P/S		444712097	Primary	LEJWELEPUTSWA	Section 21			865	865	865	735	776	818	623 815	0	623 815	635 775	671 240	707 570
Q1 RELEKILE S/S		442008316	Secondary	LEJWELEPUTSWA	Section 21	Yes		933	933	933	1 466	1 547	1 632	1 142 580	0	1 142 580	1 367 778	1 443 351	1 522 656
Q1 REPHOLOSITSE S/S		440808153	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 594	1 594	1 594	1 466	1 547	1 632	2 211 490	0	2 211 490	2 336 804	2 465 918	2 601 408
Q2 RESEAMOHETSE P/S		444008314	Primary	LEJWELEPUTSWA	Section 21			987	987	987	1 466	1 547	1 632	1 499 810	0	1 499 810	1 446 942	1 526 889	1 610 784
Q2 RHEEDERPARK C/S		444712115	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 047	1 047	1 047	1 466	1 547	1 632	1 431 700	0	1 431 700	1 534 902	1 619 709	1 708 704
Q5 RIEBEECKSTAD P/S		444712098	Primary	LEJWELEPUTSWA	Section 21			563	563	563	254	268	282	128 935	0	128 935	143 002	150 884	158 766
Q4 RIEBEECKSTAD S/S		444712080	Secondary	LEJWELEPUTSWA	Section 21			833	833	833	735	776	818	187 258	0	187 258	612 255	646 408	681 394
Q1 SA MOKGOTHU P/S		442908318	Primary	LEJWELEPUTSWA	Section 21	Yes		638	638	638	1 466	1 547	1 632	909 060	0	909 060	935 308	986 986	1 041 216
Q4 SAAIPLAAS P/S		444412092	Primary	LEJWELEPUTSWA	Section 21	Yes		762	762	762	735	776	818	575 722	0	575 722	560 070	591 312	623 316
Q4 SAAMWERK P/S		440404258	Primary	LEJWELEPUTSWA	Section 21			52	52	52	735	776	818	40 426	0	40 426	38 220	40 352	42 536
Q1 SACSONIA PF/S		440704011	Primary	LEJWELEPUTSWA	Section 20			42	42	42	1 466	1 547	1 632	56 990	0	56 990	61 572	64 974	68 544
Q5 SANDVELD C/S		444908298	Secondary	LEJWELEPUTSWA	Section 21			256	256	256	415	415	415	105 825	0	105 825	106 240	106 240	106 240
Q1 SARDINIA PF/S		440808142	Primary	LEJWELEPUTSWA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 SEABO P/S		444712035	Primary	LEJWELEPUTSWA	Section 21	Yes		607	607	607	1 466	1 547	1 632	754 770	0	754 770	889 862	939 029	990 624
Q1 SEKGWENG IF/S		440808012	Primary	LEJWELEPUTSWA	Section 21			264	264	264	1 466	1 547	1 632	371 130	0	371 130	387 024	408 408	430 848
Q1 SENZILE C/S		440404259	Secondary	LEJWELEPUTSWA	Section 21			1 150	1 150	1 150	1 466	1 547	1 632	1 712 480	0	1 712 480	1 685 900	1 779 050	1 876 800
Q1 SEQHOBONG S/S		442908239	Secondary	LEJWELEPUTSWA	Section 21			644	644	644	1 466	1 547	1 632	935 470	0	935 470	944 104	996 268	1 051 008
Q1 SEREI PF/S		440808141	Primary	LEJWELEPUTSWA	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	41 700	0	41 700	33 968	35 836	37 807
Q2 SETSHABELO P/S		444712108	Primary	LEJWELEPUTSWA	Section 21	Yes		1 165	1 165	1 165	1 466	1 547	1 632	1 608 230	0	1 608 230	1 707 890	1 802 255	1 901 280
Q5 ST HELENA P/S		444712099	Primary	LEJWELEPUTSWA	Section 21			820	820	820	254	268	282	190 390	0	190 390	208 280	219 760	231 240
Q5 STAATSPRESIDENT SWART C/S		440704219	Secondary	LEJWELEPUTSWA	Section 21			404	404	404	254	268	282	101 462	0	101 462	102 616	108 272	113 928
Q1 STILTE PF/S		444008079	Primary	LEJWELEPUTSWA	Section 20			66	66	66	1 466	1 547	1 632	94 520	0	94 520	96 756	102 102	107 712
Q1 SUMMERVILLE PF/S		440808211	Primary	LEJWELEPUTSWA	Section 21	Yes		157	157	157	1 466	1 547	1 632	246 030	0	246 030	230 162	242 879	256 224
Q2 TAIWE S/S		444008151	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 390	1 390	1 390	1 466	1 547	1 632	1 868 160	0	1 868 160	2 037 740	2 150 330	2 268 480
Q1 TATAISO P/S (LEJWELEPUTSWA)		444908311	Primary	LEJWELEPUTSWA	Section 21			1 488	1 488	1 488	1 466	1 547	1 632	2 048 860	0	2 048 860	2 181 408	2 301 936	2 428 416
Q3 TETO S/S		444712033	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 449	1 449	1 449	1 466	1 547	1 632	1 857 040	0	1 857 040	2 124 234	2 241 603	2 364 768
Q1 THABANG PF/S (LEJWELEPUTSWA)		442908145	Primary	LEJWELEPUTSWA	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q3 THABONG P/S		444712062	Primary	LEJWELEPUTSWA	Section 21			613	613	613	1 466	1 547	1 632	820 100	0	820 100	898 658	948 311	1 000 416
Q3 THEMBEKILE P/S		444712061	Primary	LEJWELEPUTSWA	Section 21	Yes		498	498	498	1 466	1 547	1 632	640 790	0	640 790	730 068	770 406	812 736
Q5 THEUNISSEN C/S		444008299	Secondary	LEJWELEPUTSWA	Section 21			268	268	268	254	268	282	73 023	0	73 023	68 072	71 824	75 576
Q2 THORISO P/S		442008247	Primary	LEJWELEPUTSWA	Section 21	Yes		868	868	868	1 466	1 547	1 632	1 305 210	0	1 305 210	1 272 488	1 342 796	1 416 576
Q3 THOTAGAUTA S/S		444712020	Secondary	LEJWELEPUTSWA	Section 21			783	783	783	1 466	1 547	1 632	1 327 451	0	1 327 451	1 147 878	1 211 301	1 277 856
Q2 THUSANONG P/S		442908283	Primary	LEJWELEPUTSWA	Section 21			1 254	1 254	1 254	1 466	1 547	1 632	1 718 040	0	1 718 040	1 838 364	1 939 938	2 046 528
Q1 TIDOR PF/S		444306201	Primary	LEJWELEPUTSWA	Section 20			45	45	45	1 466	1 547	1 632	37 530	0	37 530	65 970	69 615	73 440
Q1 TIKWANE CS/S		442008225	Secondary	LEJWELEPUTSWA	Section 21			741	741	741	1 466	1 547	1 632	1 025 820	0	1 025 820	1 086 306	1 146 327	1 209 312

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q2 TIKWE P/S		444412057	Primary	LEJWELEPUTSWA	Section 21	Yes		1 100	1 100	1 100	1 466	1 547	1 632	1 380 270	0	1 380 270	1 612 600	1 701 700	1 795 200
Q2 TJANTJELLO P/S		440506165	Primary	LEJWELEPUTSWA	Section 21			1 183	1 183	1 183	1 466	1 547	1 632	1 533 170	0	1 533 170	1 734 278	1 830 101	1 930 656
Q2 TLAMANANG P/S		442008254	Primary	LEJWELEPUTSWA	Section 21			934	934	934	1 466	1 547	1 632	1 426 140	0	1 426 140	1 369 244	1 444 898	1 524 288
Q2 TLONGKGANYENG P/S		445008258	Primary	LEJWELEPUTSWA	Section 21	Yes		1 036	1 036	1 036	1 466	1 547	1 632	1 463 670	0	1 463 670	1 518 776	1 602 692	1 690 752
Q2 TS MATLALETSA P/S		442908038	Primary	LEJWELEPUTSWA	Section 21			247	247	247	1 466	1 547	1 632	353 060	0	353 060	362 102	382 109	403 104
Q2 TSAKANI P/S		444712048	Primary	LEJWELEPUTSWA	Section 21			864	864	864	1 466	1 547	1 632	1 225 980	0	1 225 980	1 266 624	1 336 608	1 410 048
Q3 TSHEDISEHANG P/S		440506116	Primary	LEJWELEPUTSWA	Section 21	Yes		636	636	636	1 466	1 547	1 632	952 151	0	952 151	932 376	983 892	1 037 952
Q3 TSHEHETSO P/S		440506087	Primary	LEJWELEPUTSWA	Section 21	Yes		820	820	820	1 466	1 547	1 632	1 068 910	0	1 068 910	1 202 120	1 268 540	1 338 240
Q3 TSHIRELETSO P/S		442908191	Primary	LEJWELEPUTSWA	Section 21			950	950	950	1 466	1 547	1 632	1 366 370	0	1 366 370	1 392 700	1 469 650	1 550 400
Q1 TSHOMARELO P/S		440404130	Primary	LEJWELEPUTSWA	Section 21			1 063	1 063	1 063	1 466	1 547	1 632	1 476 180	0	1 476 180	1 558 358	1 644 461	1 734 816
Q3 TSWELOPELE V/S		444712004	Primary	LEJWELEPUTSWA	Section 21	Yes		414	414	414	1 466	1 547	1 632	574 070	0	574 070	606 924	640 458	675 648
Q4 UNITAS CS/S		444712081	Secondary	LEJWELEPUTSWA	Section 21			1 194	1 194	1 194	735	776	818	807 823	0	807 823	877 590	926 544	976 692
Q3 VENTERSBURG I/S		444206334	Primary	LEJWELEPUTSWA	Section 21	Yes		901	901	901	1 466	1 547	1 632	1 269 070	0	1 269 070	1 320 866	1 393 847	1 470 432
Q1 VERKEERDEVLEI P/S		440704235	Primary	LEJWELEPUTSWA	Section 21			186	186	186	1 466	1 547	1 632	258 540	0	258 540	272 676	287 742	303 552
Q1 VETRIVIER IF/S		440808049	Primary	LEJWELEPUTSWA	Section 20			86	86	86	1 466	1 547	1 632	107 030	0	107 030	126 076	133 042	140 352
Q1 VIERHOEK IF/S		444008103	Primary	LEJWELEPUTSWA	Section 21	Yes		203	203	203	1 466	1 547	1 632	255 760	0	255 760	297 598	314 041	331 296
Q4 VIRGINIA SS		445802186	Secondary	LEJWELEPUTSWA	Section 21	Yes		192	192	192	735	776	818	243 951	0	243 951	141 120	148 992	157 056
Q1 VOLSTRUISPAN PF/S		444908181	Primary	LEJWELEPUTSWA	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q4 VOLUIT P/S		445802182	Primary	LEJWELEPUTSWA	Section 21			635	635	635	735	776	818	455 838	0	455 838	466 725	492 760	519 430
Q5 WELKOM GIMNASIUM S/S		444712075	Secondary	LEJWELEPUTSWA	Section 21			936	936	936	254	268	282	222 684	0	222 684	237 744	250 848	263 952
Q5 WELKOM HIGH S/S		444712083	Secondary	LEJWELEPUTSWA	Section 21			1 297	1 297	1 297	415	415	415	522 486	0	522 486	538 255	538 255	538 255
Q5 WELKOM PREPARATORY SCHOOL		444712102	Primary	LEJWELEPUTSWA	Section 21			819	819	819	254	268	282	196 415	0	196 415	208 026	219 492	230 958
Q3 WELKOM S/S		444712107	Secondary	LEJWELEPUTSWA	Section 21	Yes		843	843	843	1 466	1 547	1 632	1 107 830	0	1 107 830	1 235 838	1 304 121	1 375 776
Q5 WELKOM VOLKSKOOL P/S		444712103	Primary	LEJWELEPUTSWA	Section 21			614	614	614	254	268	282	151 107	0	151 107	155 956	164 552	173 148
Q5 WESSEL MARÉE S/S		442908295	Secondary	LEJWELEPUTSWA	Section 21			492	492	492	254	268	282	112 066	0	112 066	124 968	131 856	138 744
Q2 WESTERN HOLDINGS P/S		444712072	Primary	LEJWELEPUTSWA	Section 20			296	296	296	1 466	1 547	1 632	378 080	0	378 080	433 936	457 912	483 072
Q1 WILLENDANK PF/S		444908054	Primary	LEJWELEPUTSWA	Section 20		Yes	8	8	8	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 WINBURG C/S		445008300	Secondary	LEJWELEPUTSWA	Section 21			943	943	943	1 466	1 547	1 632	1 317 720	0	1 317 720	1 382 438	1 458 821	1 538 976
Q1 WINKELPOS PF/S		440506123	Primary	LEJWELEPUTSWA	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1 WSM MALOTLE P/S		440704167	Primary	LEJWELEPUTSWA	Section 21	Yes		1 001	1 001	1 001	1 466	1 547	1 632	1 217 640	0	1 217 640	1 467 466	1 548 547	1 633 632
Q3 ALBERT MOROKA		443907314	Secondary	MOTHEO	Section 21			1 079	1 079	1 079	1 466	1 547	1 632	1 440 040	0	1 440 040	1 581 814	1 669 213	1 760 928
Q1 AMOHELANG I/S		440602037	Primary	MOTHEO	Section 21			556	556	556	1 466	1 547	1 632	786 740	0	786 740	815 096	860 132	907 392
Q1 ARBEIDSGENOT PF/S		440303023	Primary	MOTHEO	Section 21	Yes		866	866	866	1 466	1 547	1 632	1 246 830	0	1 246 830	1 269 556	1 339 702	1 413 312
Q3 ATANG P/S		440303248	Primary	MOTHEO	Section 21	Yes		1 358	1 358	1 358	1 466	1 547	1 632	1 863 990	0	1 863 990	1 990 828	2 100 826	2 216 256
Q3 ATLEHANG S/S		440303261	Secondary	MOTHEO	Section 21			1 211	1 211	1 211	1 466	1 547	1 632	1 636 030	0	1 636 030	1 775 326	1 873 417	1 976 352
Q2 BAINSVLEI C/S		440304187	Secondary	MOTHEO	Section 21			965	965	965	1 466	1 547	1 632	1 334 400	0	1 334 400	1 414 690	1 492 855	1 574 880
Q1 BALMACARA IF/S		444802095	Primary	MOTHEO	Section 21	Yes		155	155	155	1 466	1 547	1 632	176 530	0	176 530	227 230	239 785	252 960
Q3 BATHO P/S		440304165	Primary	MOTHEO	Section 21	Yes		548	548	548	1 466	1 547	1 632	754 770	0	754 770	803 368	847 756	894 336
Q2 BATJHA P/S		440602071	Primary	MOTHEO	Section 21			853	853	853	1 466	1 547	1 632	1 127 290	0	1 127 290	1 250 498	1 319 591	1 392 096
Q5 BLOEMFONTEIN P/S		440304231	Primary	MOTHEO	Section 21			904	904	904	254	268	282	213 768	0	213 768	229 616	242 272	254 928
Q5 BLOEMFONTEIN S/S		440304212	Secondary	MOTHEO	Section 21			1 053	1 053	1 053	254	268	282	242 205	0	242 205	267 462	282 204	296 946
Q5 BLOEMFONTEIN SOUTH HIGH S/S		444802126	Secondary	MOTHEO	Section 21			829	829	829	254	268	282	174 725	0	174 725	210 566	222 172	233 778
Q3 BLOEMFONTEIN-OOS I/S		440303133	Primary	MOTHEO	Section 21	Yes		916	916	916	1 466	1 547	1 632	1 234 320	0	1 234 320	1 342 856	1 417 052	1 494 912
Q3 BOCHABELA P/S		440303135	Primary	MOTHEO	Section 21			572	572	572	1 466	1 547	1 632	822 880	0	822 880	838 552	884 884	933 504
Q1 BOLOKEHANG I/S		440602061	Primary	MOTHEO	Section 21			1 023	1 023	1 023	1 466	1 547	1 632	1 430 310	0	1 430 310	1 499 718	1 582 581	1 669 536
Q1 BOTHABAPELO P/S		440602028	Primary	MOTHEO	Section 21			205	205	205	1 466	1 547	1 632	321 090	0	321 090	300 530	317 135	334 560
Q2 BOTLEHADI P/S		440303146	Primary	MOTHEO	Section 21			1 607	1 607	1 607	1 466	1 547	1 632	2 062 760	0	2 062 760	2 355 862	2 486 029	2 622 624
Q1 BOTSIME I/S		443907246	Primary	MOTHEO	Section 21			80	80	80	1 466	1 547	1 632	102 860	0	102 860	117 280	123 760	130 560
Q5 BRANDWAG P/S (MOTHEO)		440304227	Primary	MOTHEO	Section 21			1 268	1 268	1 268	254	268	282	305 588	0	305 588	322 072	339 824	357 576
Q5 BREBNER P/S		440304257	Primary	MOTHEO	Section 21			1 151	1 151	1 151	254	268	282	277 151	0	277 151	292 354	308 468	324 582
Q5 BREBNER S/S		440304255	Secondary	MOTHEO	Section 21			1 749	1 749	1 749	254	268	282	405 362	0	405 362	444 246	468 732	493 218
Q5 C&N H/MEISIESKOOLO ORANJE		440304207	Secondary	MOTHEO	Section 21			737	737	737	254	268	282	180 027	0	180 027	187 198	197 516	207 834

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q5	C&N P/MEISIESKOOL ORANJE	440304225	Primary	MOTHEO	Section 21			568	568	568	254	268	282	140 744	0	140 744	144 272	152 224	160 176
Q4	CHRISTIAAN DE WET C/S	441002116	Secondary	MOTHEO	Section 21			637	637	637	735	776	818	438 413	0	438 413	468 195	494 312	521 066
Q3	CHRISTIAN LIPHOKO S/S	443907266	Secondary	MOTHEO	Section 21	Yes		394	394	394	1 466	1 547	1 632	525 420	0	525 420	577 604	609 518	643 008
Q3	COMTECH CS/S	440303102	Secondary	MOTHEO	Section 21			1 528	1 528	1 528	1 466	1 547	1 632	1 912 640	0	1 912 640	2 240 048	2 363 816	2 493 696
Q4	CREDENCE P/S	440304240	Primary	MOTHEO	Section 21			1 117	1 117	1 117	735	776	818	770 186	0	770 186	820 995	866 792	913 706
Q3	DALUXOLO I/S	440303059	Primary	MOTHEO	Section 21			479	479	479	1 466	1 547	1 632	629 670	0	629 670	702 214	741 013	781 728
Q2	DIBENGSAATSEBO P/S	440602069	Primary	MOTHEO	Section 21			1 100	1 100	1 100	1 466	1 547	1 632	1 577 651	0	1 577 651	1 612 600	1 701 700	1 795 200
Q1	DITHOLWANA P/S	440602042	Primary	MOTHEO	Section 21			286	286	286	1 466	1 547	1 632	429 510	0	429 510	419 276	442 442	466 752
Q1	DITLATSE PF/S	440304145	Primary	MOTHEO	Section 21			110	110	110	1 466	1 547	1 632	151 510	0	151 510	161 260	170 170	179 520
Q1	DR BETHUEL SETAI IF/S	440603139	Primary	MOTHEO	Section 20			88	88	88	1 466	1 547	1 632	136 220	0	136 220	129 008	136 136	143 616
Q4	DR BLOK S/S	440304241	Secondary	MOTHEO	Section 21			1 259	1 259	1 259	735	776	818	876 129	0	876 129	925 365	976 984	1 029 862
Q4	DR CF VISSER P/S	440304229	Primary	MOTHEO	Section 21			361	361	361	735	776	818	256 496	0	256 496	265 335	280 136	295 298
Q5	DR VIJOEN C/S	440303196	Secondary	MOTHEO	Section 21			1 160	1 160	1 160	330	330	330	391 051	0	391 051	382 800	382 800	382 800
Q1	EBENHAESERHOOGTE I/S	444802119	Primary	MOTHEO	Section 21	Yes		477	477	477	1 466	1 547	1 632	764 500	0	764 500	699 282	737 919	778 464
Q1	EERSTELING PF/S	440304169	Primary	MOTHEO	Section 20			74	74	74	1 466	1 547	1 632	100 080	0	100 080	108 484	114 478	120 768
Q3	EMANG P/S	443907272	Primary	MOTHEO	Section 21			1 317	1 317	1 317	1 466	1 547	1 632	1 877 890	0	1 877 890	1 930 722	2 037 399	2 149 344
Q3	ERESKULD I/S	443907216	Primary	MOTHEO	Section 21	Yes		193	193	193	1 466	1 547	1 632	290 510	0	290 510	282 938	298 571	314 976
Q5	EUNICE P/S	440304226	Primary	MOTHEO	Section 21			730	730	730	254	268	282	182 437	0	182 437	185 420	195 640	205 860
Q5	EUNICE S/S	440304210	Secondary	MOTHEO	Section 21			849	849	849	254	268	282	198 825	0	198 825	215 646	227 532	239 418
Q1	FADIMEHANG P/S	440602029	Primary	MOTHEO	Section 21			612	612	612	1 466	1 547	1 632	839 560	0	839 560	897 192	946 764	998 784
Q4	FAUNA P/S	440303203	Primary	MOTHEO	Section 21			1 087	1 087	1 087	735	776	818	769 488	0	769 488	798 945	843 512	889 166
Q1	FENYANG P/S	443907221	Primary	MOTHEO	Section 20			58	58	58	1 466	1 547	1 632	79 230	0	79 230	85 028	89 726	94 656
Q5	FICHARDTPARK P/S	440303204	Primary	MOTHEO	Section 21			960	960	960	254	268	282	231 360	0	231 360	243 840	257 280	270 720
Q5	FICHARDTPARK S/S	440303188	Secondary	MOTHEO	Section 21			912	912	912	254	268	282	215 213	0	215 213	231 648	244 416	257 184
Q2	GAMABETWA P/S	443907229	Primary	MOTHEO	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	GELUKWAARTS IF/S	444802058	Primary	MOTHEO	Section 21			311	311	311	1 466	1 547	1 632	350 280	0	350 280	455 926	481 117	507 552
Q3	GONYANE P/S	440303183	Primary	MOTHEO	Section 21			1 011	1 011	1 011	1 466	1 547	1 632	1 374 710	0	1 374 710	1 482 126	1 564 017	1 649 952
Q3	GORONYANE S/S	443907250	Secondary	MOTHEO	Section 21			647	647	647	1 466	1 547	1 632	750 600	0	750 600	948 502	1 000 909	1 055 904
Q3	GRASSLAND P/S	445802138	Primary	MOTHEO	Section 21	Yes		1 520	1 520	1 520	1 466	1 547	1 632	1 937 660	0	1 937 660	2 228 320	2 351 440	2 480 640
Q3	GRASSLAND S/S	445802141	Secondary	MOTHEO	Section 20			591	591	591	1 466	1 547	1 632	1 640 200	0	1 640 200	866 406	914 277	964 512
Q5	GREY-KOLLEGE P/S	440304230	Primary	MOTHEO	Section 21			1 110	1 110	1 110	254	268	282	272 330	0	272 330	281 940	297 480	313 020
Q5	GREY-KOLLEGE S/S	440304211	Secondary	MOTHEO	Section 21			1 209	1 209	1 209	254	268	282	298 840	0	298 840	307 086	324 012	340 938
Q4	HEATHERDALE CS/S	440304183	Secondary	MOTHEO	Section 21			1 248	1 248	1 248	735	776	818	881 705	0	881 705	917 280	968 448	1 020 864
Q4	HEIDE P/S	440304242	Primary	MOTHEO	Section 21	Yes		1 127	1 127	1 127	735	776	818	800 854	0	800 854	828 345	874 552	921 886
Q3	HODISA T/S	440303052	Secondary	MOTHEO	Section 21			884	884	884	1 466	1 547	1 632	1 346 910	0	1 346 910	1 295 944	1 367 548	1 442 688
Q3	HOHLE I/S	440602041	Primary	MOTHEO	Section 21			942	942	942	1 466	1 547	1 632	1 402 510	0	1 402 510	1 380 972	1 457 274	1 537 344
Q5	HTS LOUIS BOTHA	440303194	Secondary	MOTHEO	Section 21			1 283	1 283	1 283	254	268	282	284 621	0	284 621	325 882	343 844	361 806
Q3	IHOBE I/S	440304039	Primary	MOTHEO	Section 21			683	683	683	1 466	1 547	1 632	975 780	0	975 780	1 001 278	1 056 601	1 114 656
Q3	IKAELELO S/S (KAGISANONG)	440303032	Secondary	MOTHEO	Section 21	Yes		561	561	561	1 466	1 547	1 632	1 302 430	0	1 302 430	822 426	867 867	915 552
Q5	JIM FOUCHÉ P/S	440303205	Primary	MOTHEO	Section 21			946	946	946	254	268	282	226 058	0	226 058	240 284	253 528	266 772
Q5	JIM FOUCHÉ S/S	440303189	Secondary	MOTHEO	Section 21			1 067	1 067	1 067	254	268	282	252 327	0	252 327	271 018	285 956	300 894
Q3	JOE SOLOMON P/S	440304244	Primary	MOTHEO	Section 21	Yes		1 360	1 360	1 360	1 466	1 547	1 632	1 934 880	0	1 934 880	1 993 760	2 103 920	2 219 520
Q1	KAALSFRUIT PF/S	440303008	Primary	MOTHEO	Section 20		Yes	22	22	22	Fixed	Fixed	Fixed	36 140	0	36 140	33 968	35 836	37 807
Q3	KAELENG S/S	440304117	Secondary	MOTHEO	Section 21			835	835	835	1 466	1 547	1 632	1 269 070	0	1 269 070	1 224 110	1 291 745	1 362 720
Q3	KAGISHO CS/S	440303070	Secondary	MOTHEO	Section 21			1 853	1 853	1 853	1 466	1 547	1 632	2 471 420	0	2 471 420	2 716 498	2 866 591	3 024 096
Q3	KAMOHELO P/S	445802143	Primary	MOTHEO	Section 21	Yes		1 460	1 460	1 460	1 466	1 547	1 632	1 973 800	0	1 973 800	2 140 360	2 258 620	2 382 720
Q3	KARABELO P/S (MOTHEO)	440304029	Primary	MOTHEO	Section 21			926	926	926	1 466	1 547	1 632	1 305 210	0	1 305 210	1 357 516	1 432 522	1 511 232
Q2	KATAMELO I/S	440602082	Primary	MOTHEO	Section 21	Yes		1 143	1 143	1 143	1 466	1 547	1 632	1 512 320	0	1 512 320	1 675 638	1 768 221	1 865 376
Q3	KATISO P/S	441002123	Primary	MOTHEO	Section 21	Yes		774	774	774	1 466	1 547	1 632	1 106 440	0	1 106 440	1 134 684	1 197 378	1 263 168
Q2	KEIKELAME I/S	443907269	Primary	MOTHEO	Section 20			68	68	68	1 466	1 547	1 632	98 690	0	98 690	99 688	105 196	110 976
Q3	KGABANE P/S	440303078	Primary	MOTHEO	Section 21			693	693	693	1 466	1 547	1 632	991 070	0	991 070	1 015 938	1 072 071	1 130 976
Q3	KGATO P/S	440303065	Primary	MOTHEO	Section 21	Yes		1 188	1 188	1 188	1 466	1 547	1 632	1 661 051	0	1 661 051	1 741 608	1 837 836	1 938 816

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q2 KGAUHO S/S		440602034	Secondary	MOTHEO	Section 21			1 168	1 168	1 168	1 466	1 547	1 632	1 645 760	0	1 645 760	1 712 288	1 806 896	1 906 176
Q1 KGORATHUTO S/S		440602053	Secondary	MOTHEO	Section 21	Yes		807	807	807	1 466	1 547	1 632	1 081 420	0	1 081 420	1 183 062	1 248 429	1 317 024
Q1 KGOTSOFALO I/F/S		440303124	Primary	MOTHEO	Section 21	Yes		305	305	305	1 466	1 547	1 632	373 910	0	373 910	447 130	471 835	497 760
Q3 KHAKHAU I/S		440304272	Primary	MOTHEO	Section 20			150	150	150	1 466	1 547	1 632	200 160	0	200 160	219 900	232 050	244 800
Q2 KHOTATHSO I/S		440602120	Primary	MOTHEO	Section 21	Yes		659	659	659	1 466	1 547	1 632	914 620	0	914 620	966 094	1 019 473	1 075 488
Q3 KHUNE P/S		443907256	Primary	MOTHEO	Section 21	Yes		152	152	152	1 466	1 547	1 632	205 720	0	205 720	222 832	235 144	248 064
Q1 KOBUE P/S		443907244	Primary	MOTHEO	Section 21			315	315	315	1 466	1 547	1 632	468 430	0	468 430	461 790	487 305	514 080
Q3 KOOT NIEMANN I/S		440303206	Primary	MOTHEO	Section 21			1 167	1 167	1 167	1 466	1 547	1 632	1 579 040	0	1 579 040	1 710 822	1 805 349	1 904 544
Q3 KOPANONG S/S		440303251	Secondary	MOTHEO	Section 21	Yes		1 723	1 723	1 723	1 466	1 547	1 632	2 365 780	0	2 365 780	2 525 918	2 685 481	2 811 936
Q1 KOREA I/F/S		444802016	Primary	MOTHEO	Section 21			141	141	141	1 466	1 547	1 632	211 280	0	211 280	206 706	218 127	230 112
Q5 KRUITBERG P/S		440304233	Primary	MOTHEO	Section 21			1 385	1 385	1 385	254	268	282	324 386	0	324 386	351 790	371 180	390 570
Q1 LEA MANOR I/F/S		441002091	Primary	MOTHEO	Section 20			98	98	98	1 466	1 547	1 632	112 590	0	112 590	143 668	151 606	159 936
Q1 LEBELO I/S		440602045	Primary	MOTHEO	Section 21			688	688	688	1 466	1 547	1 632	928 520	0	928 520	1 008 608	1 064 336	1 122 816
Q2 LEFIKENG S/S		440602046	Secondary	MOTHEO	Section 21			1 487	1 487	1 487	1 466	1 547	1 632	1 784 760	0	1 784 760	2 179 942	2 300 389	2 426 784
Q3 LEGAE I/S		440304162	Primary	MOTHEO	Section 21	Yes		906	906	906	1 466	1 547	1 632	1 430 310	0	1 430 310	1 328 196	1 401 582	1 478 592
Q3 LEKHULONG S/S		440304087	Secondary	MOTHEO	Section 21			1 076	1 076	1 076	1 466	1 547	1 632	1 355 251	0	1 355 251	1 577 416	1 664 572	1 756 032
Q2 LENYORA LA THUTO CS/S		440602122	Secondary	MOTHEO	Section 21			1 213	1 213	1 213	1 466	1 547	1 632	1 617 960	0	1 617 960	1 778 258	1 876 511	1 979 616
Q1 LERATONG S/S		440602072	Secondary	MOTHEO	Section 21			1 167	1 167	1 167	1 466	1 547	1 632	1 608 230	0	1 608 230	1 710 822	1 805 349	1 904 544
Q3 LEREKO S/S		440303011	Secondary	MOTHEO	Section 21			1 168	1 168	1 168	1 466	1 547	1 632	1 540 120	0	1 540 120	1 712 288	1 806 896	1 906 176
Q1 LEROLE I/S		440602027	Primary	MOTHEO	Section 21			304	304	304	1 466	1 547	1 632	428 120	0	428 120	445 664	470 288	496 128
Q3 LESEDI P/S		440303009	Primary	MOTHEO	Section 21	Yes		706	706	706	1 466	1 547	1 632	973 000	0	973 000	1 034 996	1 092 182	1 152 192
Q5 LOURIER PARK I/S		440303257	Primary	MOTHEO	Section 21	Yes		554	554	554	254	268	282	130 140	0	130 140	140 716	148 472	156 228
Q4 LOUW WEPENER C/S		444802117	Secondary	MOTHEO	Section 21			645	645	645	735	776	818	358 258	0	358 258	474 075	500 520	527 610
Q2 MABELA I/S		440602084	Primary	MOTHEO	Section 21	Yes		803	803	803	1 466	1 547	1 632	1 149 530	0	1 149 530	1 177 198	1 242 241	1 310 496
Q3 MABEOANA I/S		440304192	Primary	MOTHEO	Section 21	Yes		811	811	811	1 466	1 547	1 632	1 071 690	0	1 071 690	1 188 926	1 254 617	1 323 552
Q3 MABOLELA P/S		440303028	Primary	MOTHEO	Section 21			516	516	516	1 466	1 547	1 632	682 490	0	682 490	756 456	798 252	842 112
Q3 MABOLOKA P/S		440303132	Primary	MOTHEO	Section 21	Yes		764	764	764	1 466	1 547	1 632	1 048 060	0	1 048 060	1 120 024	1 181 908	1 246 848
Q1 MAHLONHONLO I/S		440602052	Primary	MOTHEO	Section 21			374	374	374	1 466	1 547	1 632	524 030	0	524 030	548 284	578 578	610 388
Q1 MAKGULO I/S		440602080	Primary	MOTHEO	Section 21			805	805	805	1 466	1 547	1 632	1 078 640	0	1 078 640	1 180 130	1 245 335	1 313 760
Q3 MANGAUNG P/S		440304164	Primary	MOTHEO	Section 21	Yes		718	718	718	1 466	1 547	1 632	1 039 720	0	1 039 720	1 052 588	1 110 746	1 171 776
Q3 MARANG I/S		440303136	Primary	MOTHEO	Section 21	Yes		683	683	683	1 466	1 547	1 632	871 530	0	871 530	1 001 278	1 056 601	1 114 656
Q2 MASERONA I/S		443907228	Primary	MOTHEO	Section 21	Yes		272	272	272	1 466	1 547	1 632	386 420	0	386 420	398 752	420 784	443 904
Q1 MATELENA P/F/S		443907219	Primary	MOTHEO	Section 20			41	41	41	1 466	1 547	1 632	55 600	0	55 600	60 106	63 427	66 912
Q3 MATLA P/S		445802133	Primary	MOTHEO	Section 21	Yes		1 858	1 858	1 858	1 466	1 547	1 632	2 535 360	0	2 535 360	2 723 828	2 874 326	3 032 256
Q1 MATSITSELELE P/S		443907245	Primary	MOTHEO	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 METSIMAPHODI S/S		441002074	Secondary	MOTHEO	Section 21			932	932	932	1 466	1 547	1 632	1 433 090	0	1 433 090	1 366 312	1 441 804	1 521 024
Q2 MMAFANE P/S		443907260	Primary	MOTHEO	Section 20			24	24	24	1 466	1 547	1 632	32 198	0	32 198	35 184	37 128	39 168
Q2 MMULAKGORO I/S		440602087	Primary	MOTHEO	Section 21			1 141	1 141	1 141	1 466	1 547	1 632	1 608 230	0	1 608 230	1 672 706	1 765 127	1 862 112
Q1 MMUSAPELO I/S		440602055	Primary	MOTHEO	Section 21			402	402	402	1 466	1 547	1 632	581 020	0	581 020	589 332	621 894	656 064
Q1 MODISAOTSILE P/S		443907255	Primary	MOTHEO	Section 20			44	44	44	1 466	1 547	1 632	58 380	0	58 380	64 504	68 068	71 808
Q1 MODUTUNG I/S		443907233	Primary	MOTHEO	Section 20			91	91	91	1 466	1 547	1 632	113 980	0	113 980	133 406	140 777	148 512
Q3 MOEMEDI S/S		440304045	Secondary	MOTHEO	Section 21			965	965	965	1 466	1 547	1 632	1 353 860	0	1 353 860	1 414 690	1 492 855	1 574 880
Q1 MOIPOLAI P/S		443907311	Primary	MOTHEO	Section 21			46	46	46	1 466	1 547	1 632	56 990	0	56 990	67 436	71 162	75 072
Q3 MOIPONE P/S		443907268	Primary	MOTHEO	Section 21	Yes		930	930	930	1 466	1 547	1 632	1 341 351	0	1 341 351	1 363 380	1 438 710	1 517 760
Q3 MOKAE P/S		443907258	Primary	MOTHEO	Section 21	Yes		208	208	208	1 466	1 547	1 632	271 051	0	271 051	304 928	321 776	339 456
Q2 MOKITLANE P/S		443907306	Primary	MOTHEO	Section 21			858	858	858	1 466	1 547	1 632	1 157 870	0	1 157 870	1 257 828	1 327 326	1 400 256
Q1 MOKOTO P/S		443907231	Primary	MOTHEO	Section 20			24	24	24	1 466	1 547	1 632	44 480	0	44 480	35 184	37 128	39 168
Q2 MOKWENA P/S		443907232	Primary	MOTHEO	Section 21			439	439	439	1 466	1 547	1 632	612 990	0	612 990	643 574	679 133	716 448
Q1 MOLACOANENG P/S		443907224	Primary	MOTHEO	Section 21		Yes	12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2 MONOKOTSWAI I/S		440602089	Primary	MOTHEO	Section 21			1 216	1 216	1 216	1 466	1 547	1 632	1 691 630	0	1 691 630	1 782 656	1 881 152	1 984 512
Q3 MONYATSI P/S		440304030	Primary	MOTHEO	Section 21			439	439	439	1 466	1 547	1 632	575 460	0	575 460	643 574	679 133	716 448
Q3 MORAFE P/S		440304166	Primary	MOTHEO	Section 20			245	245	245	1 466	1 547	1 632	323 870	0	323 870	359 170	379 015	399 840

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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1 MORAGO P/S		443907222	Primary	MOTHEO	Section 20			42	42	42	1 466	1 547	1 632	63 940	0	63 940	61 572	64 974	68 544
Q1 MOROKA S/S		443907241	Secondary	MOTHEO	Section 21			1 179	1 179	1 179	1 466	1 547	1 632	1 503 980	0	1 503 980	1 728 414	1 823 913	1 924 128
Q3 MOTHUSI P/S		440304061	Primary	MOTHEO	Section 21	Yes		390	390	390	1 466	1 547	1 632	528 200	0	528 200	571 740	603 330	636 480
Q1 MOTIYANE P/S		443907257	Primary	MOTHEO	Section 21			24	24	24	1 466	1 547	1 632	32 198	0	32 198	35 184	37 128	39 168
Q3 MOTLATLA I/S		443907218	Primary	MOTHEO	Section 21	Yes		220	220	220	1 466	1 547	1 632	275 220	0	275 220	322 520	340 340	359 040
Q1 MOTSEKUWA P/S		444802109	Primary	MOTHEO	Section 21	Yes		200	200	200	1 466	1 547	1 632	264 100	0	264 100	293 200	309 400	326 400
Q2 MOTSHUMI P/S		443907265	Primary	MOTHEO	Section 20			33	33	33	1 466	1 547	1 632	52 820	0	52 820	48 378	51 051	53 856
Q3 MOUTLOATSI I/S		443907278	Primary	MOTHEO	Section 21	Yes		88	88	88	1 466	1 547	1 632	144 560	0	144 560	129 008	136 136	143 616
Q2 MPATLENG S/S		440602121	Secondary	MOTHEO	Section 21			1 489	1 489	1 489	1 466	1 547	1 632	1 900 130	0	1 900 130	2 182 874	2 303 483	2 430 048
Q1 MPOLOKENG P/S		440602050	Primary	MOTHEO	Section 21			748	748	748	1 466	1 547	1 632	1 061 960	0	1 061 960	1 096 568	1 157 156	1 220 736
Q3 NAMANYANE P/S		443907251	Primary	MOTHEO	Section 21	Yes		335	335	335	1 466	1 547	1 632	410 051	0	410 051	491 110	518 245	546 720
Q5 NAVALSIG CS/S		440304208	Secondary	MOTHEO	Section 21			1 297	1 297	1 297	330	330	330	436 920	0	436 920	428 010	428 010	428 010
Q1 NGAKANTSISPOORT PF/S		443907239	Primary	MOTHEO	Section 21			48	48	48	1 466	1 547	1 632	79 230	0	79 230	70 368	74 256	78 336
Q1 NIEKERKSVLEI PF/S		441002097	Primary	MOTHEO	Section 20			32	32	32	1 466	1 547	1 632	40 310	0	40 310	46 912	49 504	52 224
Q3 NKGODISE P/S		441002098	Primary	MOTHEO	Section 21	Yes		952	952	952	1 466	1 547	1 632	1 305 210	0	1 305 210	1 395 632	1 472 744	1 553 664
Q2 NKGOTHAISENG I/S		440602093	Primary	MOTHEO	Section 21			685	685	685	1 466	1 547	1 632	950 760	0	950 760	1 004 210	1 059 695	1 117 920
Q2 NKHABELE P/S		443907235	Primary	MOTHEO	Section 20			25	25	25	1 466	1 547	1 632	32 198	0	32 198	36 650	38 675	40 800
Q3 NOZALA I/S		440304008	Primary	MOTHEO	Section 21			632	632	632	1 466	1 547	1 632	865 970	0	865 970	926 512	977 704	1 031 424
Q1 NTATELENG I/S		440602068	Primary	MOTHEO	Section 21			368	368	368	1 466	1 547	1 632	518 470	0	518 470	539 488	569 296	600 576
Q2 NTEBALENG I/S		440602078	Primary	MOTHEO	Section 21			1 107	1 107	1 107	1 466	1 547	1 632	1 570 700	0	1 570 700	1 622 862	1 712 529	1 806 624
Q2 NTEBOHENG P/S		440602094	Primary	MOTHEO	Section 21			1 103	1 103	1 103	1 466	1 547	1 632	1 480 351	0	1 480 351	1 616 998	1 706 341	1 800 096
Q2 NTEDISENG I/S		440602066	Primary	MOTHEO	Section 21			1 305	1 305	1 305	1 466	1 547	1 632	1 545 680	0	1 545 680	1 913 130	2 018 835	2 129 760
Q3 NTEMOSENG S/S		440602060	Secondary	MOTHEO	Section 21	Yes		1 342	1 342	1 342	1 466	1 547	1 632	1 769 470	0	1 769 470	1 967 372	2 076 074	2 190 144
Q1 NTHABELENG P/S		440602043	Primary	MOTHEO	Section 21	Yes		126	126	126	1 466	1 547	1 632	191 820	0	191 820	184 716	194 922	205 632
Q2 NTHAPELENG I/S		440602085	Primary	MOTHEO	Section 21			741	741	741	1 466	1 547	1 632	1 041 110	0	1 041 110	1 086 306	1 146 327	1 209 312
Q2 NTUMEDISENG S/S		440602090	Secondary	MOTHEO	Section 21	Yes		691	691	691	1 466	1 547	1 632	1 029 990	0	1 029 990	1 013 006	1 068 977	1 127 712
Q3 NZAME P/S		440303103	Primary	MOTHEO	Section 21	Yes		1 316	1 316	1 316	1 466	1 547	1 632	1 908 470	0	1 908 470	1 929 256	2 035 852	2 147 712
Q3 OLYMPIA P/S		440304248	Primary	MOTHEO	Section 21			1 396	1 396	1 396	1 466	1 547	1 632	1 947 390	0	1 947 390	2 046 536	2 159 612	2 278 272
Q5 ONZE RUST P/S		440303212	Primary	MOTHEO	Section 21			950	950	950	254	268	282	218 828	0	218 828	241 300	254 600	267 900
Q3 PELONOMI HOSPITAL P/S		442607346	Primary	MOTHEO	Section 20			44	44	44	1 466	1 547	1 632	55 600	0	55 600	64 504	68 068	71 808
Q4 PETUNIA S/S		440304250	Secondary	MOTHEO	Section 21	Yes		1 364	1 364	1 364	735	776	818	955 588	0	955 588	1 002 540	1 058 464	1 115 752
Q3 PHAHAMISANG P/S		440304163	Primary	MOTHEO	Section 21	Yes		492	492	492	1 466	1 547	1 632	690 830	0	690 830	721 272	761 124	802 944
Q2 PHALLANG I/S		440602036	Primary	MOTHEO	Section 21			496	496	496	1 466	1 547	1 632	703 340	0	703 340	727 136	767 312	809 472
Q1 PHANO I/S		440602044	Primary	MOTHEO	Section 21			333	333	333	1 466	1 547	1 632	476 770	0	476 770	488 178	515 151	543 456
Q3 PHETOGANE S/S		443907267	Secondary	MOTHEO	Section 21			773	773	773	1 466	1 547	1 632	1 003 580	0	1 003 580	1 133 218	1 195 831	1 261 536
Q1 PHUTHANANG P/S		440303250	Primary	MOTHEO	Section 20			149	149	149	1 466	1 547	1 632	202 940	0	202 940	218 434	230 503	243 188
Q3 POLOKEHONG P/S		440303233	Primary	MOTHEO	Section 21	Yes		1 045	1 045	1 045	1 466	1 547	1 632	1 409 460	0	1 409 460	1 531 970	1 616 615	1 705 440
Q2 PONTSHENG P/S		440602070	Primary	MOTHEO	Section 21			1 028	1 028	1 028	1 466	1 547	1 632	1 366 370	0	1 366 370	1 507 048	1 590 316	1 677 696
Q2 POONYANE P/S		443907238	Primary	MOTHEO	Section 20			83	83	83	1 466	1 547	1 632	112 590	0	112 590	121 678	128 401	135 456
Q1 POPANO S/S		440602047	Secondary	MOTHEO	Section 21			761	761	761	1 466	1 547	1 632	1 017 480	0	1 017 480	1 115 626	1 177 267	1 241 952
Q5 PRESIDENT BRAND P/S (MOTHEO)		440303209	Primary	MOTHEO	Section 21			601	601	601	254	268	282	141 226	0	141 226	152 654	161 068	169 482
Q5 PRESIDENT STEYN C/S		440304218	Secondary	MOTHEO	Section 21			381	381	381	330	330	330	117 810	0	117 810	125 730	125 730	125 730
Q1 QIBING S/S		444802025	Secondary	MOTHEO	Section 21			718	718	718	1 466	1 547	1 632	989 680	0	989 680	1 052 588	1 110 746	1 171 776
Q1 RAMAHUTSHE P/S		443907240	Primary	MOTHEO	Section 20			42	42	42	1 466	1 547	1 632	68 110	0	68 110	61 572	64 974	68 544
Q2 RAMOSHANE P/S		443907261	Primary	MOTHEO	Section 20			58	58	58	1 466	1 547	1 632	69 500	0	69 500	85 028	89 726	94 656
Q1 RANKWE I/S		440602030	Primary	MOTHEO	Section 21	Yes		222	222	222	1 466	1 547	1 632	336 380	0	336 380	325 452	343 434	362 304
Q1 RAOHANG I/S		440602051	Primary	MOTHEO	Section 21			377	377	377	1 466	1 547	1 632	542 100	0	542 100	552 682	583 219	615 264
Q3 RATAU P/S		443907236	Primary	MOTHEO	Section 21	Yes		885	885	885	1 466	1 547	1 632	1 164 820	0	1 164 820	1 297 410	1 369 095	1 444 320
Q1 REAMOHETSE S/S		440602059	Secondary	MOTHEO	Section 21			683	683	683	1 466	1 547	1 632	1 056 400	0	1 056 400	1 001 278	1 056 601	1 114 656
Q2 REENTSENG P/S		440602079	Primary	MOTHEO	Section 21			634	634	634	1 466	1 547	1 632	865 970	0	865 970	929 444	980 798	1 034 688
Q3 REFENTSE P/S		443907326	Primary	MOTHEO	Section 21	Yes		932	932	932	1 466	1 547	1 632	1 352 470	0	1 352 470	1 386 312	1 441 804	1 521 024
Q2 REFINHLE I/S		440602033	Primary	MOTHEO	Section 21			210	210	210	1 466	1 547	1 632	362 790	0	362 790	307 860	324 870	342 720

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020 2020	2021 2021	2022 2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q2 REKGONNE P/S		440303259	Primary	MOTHEO	Section 21	Yes		1 104	1 104	1 104	1 466	1 547	1 632	1 551 240	0	1 551 240	1 618 464	1 707 888	1 801 728
Q2 RELEBELETSE P/S		440303159	Primary	MOTHEO	Section 21			1 393	1 393	1 393	1 466	1 547	1 632	1 944 610	0	1 944 610	2 042 138	2 154 971	2 273 376
Q1 RETSAMAIL P/S		440602067	Primary	MOTHEO	Section 21			529	529	529	1 466	1 547	1 632	814 540	0	814 540	816 514	818 363	863 328
Q1 ROOBULT P/S		443907237	Primary	MOTHEO	Section 21			78	78	78	1 466	1 547	1 632	109 810	0	109 810	114 348	120 666	127 296
Q5 ROSEVIEW P/S		440303214	Primary	MOTHEO	Section 21			1 287	1 287	1 287	330	330	330	427 680	0	427 680	424 710	424 710	424 710
Q3 RT MOKGOPA S/S		443907305	Secondary	MOTHEO	Section 21			907	907	907	1 466	1 547	1 632	1 305 210	0	1 305 210	1 329 662	1 403 129	1 480 224
Q3 RUTANANG I/S		440304028	Primary	MOTHEO	Section 21	Yes		640	640	640	1 466	1 547	1 632	902 110	0	902 110	938 240	990 080	1 044 480
Q5 SAND DU PLESSIS P/S		440303211	Primary	MOTHEO	Section 21			436	436	436	254	268	282	108 451	0	108 451	110 744	116 848	122 952
Q5 SAND DU PLESSIS S/S		440303192	Secondary	MOTHEO	Section 21			569	569	569	254	268	282	139 539	0	139 539	144 526	152 492	160 458
Q2 SANKATANE I/S		440602031	Primary	MOTHEO	Section 21			336	336	336	1 466	1 547	1 632	475 380	0	475 380	492 576	519 792	548 352
Q1 SEBABATSO P/S		440602088	Primary	MOTHEO	Section 21	Yes		983	983	983	1 466	1 547	1 632	1 463 670	0	1 463 670	1 441 078	1 520 701	1 604 256
Q1 SEDITI S/S		443907254	Secondary	MOTHEO	Section 21	Yes		456	456	456	1 466	1 547	1 632	658 860	0	658 860	668 496	705 432	744 192
Q2 SEEMAHLE S/S		440602075	Secondary	MOTHEO	Section 21			1 665	1 665	1 665	1 466	1 547	1 632	2 144 770	0	2 144 770	2 440 890	2 575 755	2 717 280
Q3 SEHUNELO S/S		440304021	Secondary	MOTHEO	Section 21			1 562	1 562	1 562	1 466	1 547	1 632	2 101 680	0	2 101 680	2 289 892	2 416 414	2 549 184
Q1 SEIPHEMO P/S		443907252	Primary	MOTHEO	Section 21			849	849	849	1 466	1 547	1 632	1 118 951	0	1 118 951	1 244 634	1 313 403	1 385 568
Q2 SEITHATI I/S		440602092	Primary	MOTHEO	Section 21			506	506	506	1 466	1 547	1 632	628 280	0	628 280	741 796	782 782	825 792
Q3 SELOSESHA P/S		443907248	Primary	MOTHEO	Section 21			178	178	178	1 466	1 547	1 632	265 490	0	265 490	260 948	275 366	290 496
Q1 SEMAJAN IF/S		440303040	Primary	MOTHEO	Section 21	Yes		265	265	265	1 466	1 547	1 632	397 540	0	397 540	388 490	409 955	432 480
Q2 SEMOMOTELA P/S		440602081	Primary	MOTHEO	Section 21	Yes		384	384	384	1 466	1 547	1 632	568 510	0	568 510	562 944	594 048	626 688
Q1 SENAKANGWEDI S/S		440602076	Secondary	MOTHEO	Section 21			1 078	1 078	1 078	1 466	1 547	1 632	1 416 410	0	1 416 410	1 580 348	1 667 666	1 759 296
Q5 SENTRAAL P/S		440304234	Primary	MOTHEO	Section 21			989	989	989	254	268	282	245 580	0	245 580	251 206	265 052	278 898
Q5 SENTRAAL S/S		440304213	Secondary	MOTHEO	Section 21			806	806	806	254	268	282	203 404	0	203 404	204 724	216 008	227 292
Q2 SEROKI P/S		440602077	Primary	MOTHEO	Section 21	Yes		739	739	739	1 466	1 547	1 632	1 036 940	0	1 036 940	1 083 374	1 143 233	1 206 048
Q2 SEROPE P/S		443907220	Primary	MOTHEO	Section 20			47	47	47	1 466	1 547	1 632	66 720	0	66 720	68 902	72 709	76 704
Q2 SETJHABA-SE-MAKETSE C/S		440602083	Secondary	MOTHEO	Section 21			1 637	1 637	1 637	1 466	1 547	1 632	2 315 740	0	2 315 740	2 399 842	2 532 439	2 671 584
Q1 SETLOGELO P/S		443907242	Primary	MOTHEO	Section 20			70	70	70	1 466	1 547	1 632	91 740	0	91 740	102 620	108 290	114 240
Q1 SONSKYN PF/S		440303145	Primary	MOTHEO	Section 20			35	35	35	1 466	1 547	1 632	47 260	0	47 260	51 310	54 145	57 120
Q5 ST ANDREW'S C/S		440304221	Secondary	MOTHEO	Section 21			681	681	681	254	268	282	161 470	0	161 470	172 974	182 508	192 042
Q3 ST AUGUSTINES P/S		443907217	Primary	MOTHEO	Section 21			443	443	443	1 466	1 547	1 632	582 410	0	582 410	649 438	685 321	722 976
Q4 ST BERNARDS S/S		440303187	Secondary	MOTHEO	Section 21			820	820	820	735	776	818	526 932	0	526 932	602 700	636 320	670 780
Q4 ST MARY'S P/S		440303131	Primary	MOTHEO	Section 21	Yes		1 363	1 363	1 363	735	776	818	935 374	0	935 374	1 001 805	1 057 688	1 114 934
Q5 ST MICHAEL'S C/S		440304222	Secondary	MOTHEO	Section 21			638	638	638	254	268	282	153 517	0	153 517	162 052	170 984	179 916
Q3 ST PAUL'S P/S		443907243	Primary	MOTHEO	Section 21			665	665	665	1 466	1 547	1 632	1 023 040	0	1 023 040	974 890	1 028 755	1 085 280
Q2 STRYDOM S/S		443907271	Secondary	MOTHEO	Section 21	Yes		948	948	948	1 466	1 547	1 632	1 194 010	0	1 194 010	1 389 768	1 466 556	1 547 136
Q1 TALA P/S		443907225	Primary	MOTHEO	Section 20			57	57	57	1 466	1 547	1 632	73 670	0	73 670	83 562	88 179	93 024
Q1 TAWANA P/S		443907215	Primary	MOTHEO	Section 21	Yes		617	617	617	1 466	1 547	1 632	818 710	0	818 710	904 522	954 499	1 006 944
Q3 TEBELELO P/S		440303063	Primary	MOTHEO	Section 21	Yes		728	728	728	1 466	1 547	1 632	982 730	0	982 730	1 067 248	1 126 216	1 188 096
Q2 THABO P/S		440602048	Primary	MOTHEO	Section 21			1 219	1 219	1 219	1 466	1 547	1 632	1 679 120	0	1 679 120	1 787 054	1 885 793	1 989 408
Q1 THAPELONG S/S		444802125	Secondary	MOTHEO	Section 21			230	230	230	1 466	1 547	1 632	318 310	0	318 310	337 180	355 810	375 360
Q1 THARI YA TSHPE V/S		440602062	Primary	MOTHEO	Section 21			1 239	1 239	1 239	1 466	1 547	1 632	1 731 940	0	1 731 940	1 816 374	1 916 733	2 022 048
Q1 THATO I/S		440602049	Primary	MOTHEO	Section 21			619	619	619	1 466	1 547	1 632	818 710	0	818 710	907 454	957 593	1 010 208
Q1 THATOHATSI I/S		440602038	Primary	MOTHEO	Section 21			549	549	549	1 466	1 547	1 632	803 420	0	803 420	804 834	849 303	895 968
Q3 THUBISI P/S		443907270	Primary	MOTHEO	Section 21			615	615	615	1 466	1 547	1 632	857 630	0	857 630	901 590	951 405	1 003 680
Q2 TJHEBELOPELE P/S		440303280	Primary	MOTHEO	Section 21	Yes		1 801	1 801	1 801	1 466	1 547	1 632	2 589 570	0	2 589 570	2 640 266	2 786 147	2 939 232
Q1 TJHABAKI I/S		443907226	Primary	MOTHEO	Section 21			114	114	114	1 466	1 547	1 632	157 070	0	157 070	167 124	176 358	186 048
Q3 TLHOL P/S		445802157	Primary	MOTHEO	Section 21	Yes		1 177	1 177	1 177	1 466	1 547	1 632	1 697 190	0	1 697 190	1 725 482	1 820 819	1 920 864
Q4 TLOTLANANG C/S		443907273	Secondary	MOTHEO	Section 21			1 259	1 259	1 259	735	776	818	876 129	0	876 129	925 365	976 984	1 029 862
Q2 TLOTISANG I/S		440602032	Primary	MOTHEO	Section 21			514	514	514	1 466	1 547	1 632	682 490	0	682 490	753 524	795 158	838 848
Q1 TLOTISO P/S		444802099	Primary	MOTHEO	Section 21	Yes		1 005	1 005	1 005	1 466	1 547	1 632	1 441 430	0	1 441 430	1 473 330	1 554 735	1 640 160
Q3 TM SETILOANE I/S		443907277	Primary	MOTHEO	Section 21	Yes		280	280	280	1 466	1 547	1 632	423 951	0	423 951	410 480	433 160	456 960
Q1 TOBA P/S		443907223	Primary	MOTHEO	Section 20			44	44	44	1 466	1 547	1 632	70 890	0	70 890	64 504	68 068	71 808
Q3 TOKA P/S		440303126	Primary	MOTHEO	Section 21	Yes		1 116	1 116	1 116	1 466	1 547	1 632	1 570 700	0	1 570 700	1 636 056	1 726 452	1 821 312

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	TONYA P/S	443907259	Primary	MOTHEO	Section 20		Yes	15	15	15	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	TSHIPINARE P/S	443907247	Primary	MOTHEO	Section 21	Yes		273	273	273	1 466	1 547	1 632	379 470	0	379 470	400 218	422 331	445 536
Q3	TSHOLETSANG I/S	440304092	Primary	MOTHEO	Section 21	Yes		644	644	644	1 466	1 547	1 632	900 720	0	900 720	944 104	996 268	1 051 008
Q3	TSHOLOCHELO P/S	440303089	Primary	MOTHEO	Section 21			1 401	1 401	1 401	1 466	1 547	1 632	2 022 451	0	2 022 451	2 053 866	2 167 347	2 286 432
Q1	TSIMATSIMA P/S	443907263	Primary	MOTHEO	Section 20			26	26	26	1 466	1 547	1 632	33 360	0	33 360	38 116	40 222	42 432
Q3	TSOSELETSO S/S	440304121	Secondary	MOTHEO	Section 21			1 306	1 306	1 306	1 466	1 547	1 632	1 841 751	0	1 841 751	1 914 596	2 020 382	2 131 392
Q1	UITKOMS PF/S	440303140	Primary	MOTHEO	Section 20			49	49	49	1 466	1 547	1 632	58 380	0	58 380	71 834	75 803	79 968
Q3	UNITY P/S	440303245	Primary	MOTHEO	Section 21	Yes		2 051	2 051	2 051	1 466	1 547	1 632	2 820 310	0	2 820 310	3 006 766	3 172 897	3 347 232
Q3	UNIVERSITAS HOSPITAL P/S	442607345	Primary	MOTHEO	Section 20			41	41	41	1 466	1 547	1 632	56 990	0	56 990	60 106	63 427	66 912
Q5	UNIVERSITAS P/S	440303213	Primary	MOTHEO	Section 21			859	859	859	254	268	282	209 188	0	209 188	218 186	230 212	242 238
Q3	VULAMASANGO S/S	440304043	Secondary	MOTHEO	Section 21	Yes		1 171	1 171	1 171	1 466	1 547	1 632	1 548 460	0	1 548 460	1 716 686	1 811 537	1 911 072
Q1	WATERBRON I/S	440304171	Primary	MOTHEO	Section 21	Yes		279	279	279	1 466	1 547	1 632	368 351	0	368 351	409 014	431 613	455 328
Q5	WILGEHOF P/S	440303215	Primary	MOTHEO	Section 21			752	752	752	254	268	282	181 474	0	181 474	191 008	201 536	212 064
Q5	WILLEM POSTMA P/S	440304236	Primary	MOTHEO	Section 21			911	911	911	254	268	282	219 070	0	219 070	231 394	244 148	256 902
Q1	WILLOWS PF/S	440303165	Primary	MOTHEO	Section 21			85	85	85	1 466	1 547	1 632	130 660	0	130 660	124 610	131 495	138 720
Q1	AASVOELKRANS PF/S	440101086	Primary	THABO MOFUTSANYANA	Section 20			25	25	25	1 466	1 547	1 632	33 360	0	33 360	36 650	38 675	40 800
Q2	AKOFANG I/S	445109039	Primary	THABO MOFUTSANYANA	Section 21			447	447	447	1 466	1 547	1 632	831 220	0	831 220	655 302	691 509	729 504
Q1	ALDAM PF/S	445008033	Primary	THABO MOFUTSANYANA	Section 20	Yes		11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	AMETIS PF/S	440101143	Primary	THABO MOFUTSANYANA	Section 20	Yes		14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	ARRAN PF/S	440101042	Primary	THABO MOFUTSANYANA	Section 20			189	189	189	1 466	1 547	1 632	237 690	0	237 690	277 074	292 383	308 448
Q1	ASSISI PF/S	442607053	Primary	THABO MOFUTSANYANA	Section 21	Yes		94	94	94	1 466	1 547	1 632	107 030	0	107 030	137 804	145 418	153 408
Q1	ATALANTA PF/S	442607150	Primary	THABO MOFUTSANYANA	Section 20	Yes		20	20	20	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	BAREND V RENSBURG IF/S	441407184	Primary	THABO MOFUTSANYANA	Section 20			91	91	91	1 466	1 547	1 632	108 420	0	108 420	133 406	140 777	148 512
Q4	BEACON S/S	445101260	Secondary	THABO MOFUTSANYANA	Section 21			777	777	777	735	776	818	545 752	0	545 752	571 095	602 952	635 586
Q2	BEISANG MABEWANA P/S	442607211	Primary	THABO MOFUTSANYANA	Section 21	Yes		694	694	694	1 466	1 547	1 632	1 006 360	0	1 006 360	1 017 404	1 073 618	1 132 608
Q1	BELLONA PF/S	442807286	Primary	THABO MOFUTSANYANA	Section 20			101	101	101	1 466	1 547	1 632	141 780	0	141 780	148 066	156 247	164 832
Q4	BETHLEHEM C/S	440101281	Secondary	THABO MOFUTSANYANA	Section 21			881	881	881	735	776	818	609 876	0	609 876	647 535	683 656	720 658
Q1	BETHLEHEM CS/S	440101138	Secondary	THABO MOFUTSANYANA	Section 21			967	967	967	1 466	1 547	1 632	1 410 851	0	1 410 851	1 417 622	1 495 949	1 578 144
Q1	BEYERSGIFT PF/S	443410332	Primary	THABO MOFUTSANYANA	Section 20	Yes		20	20	20	Fixed	Fixed	Fixed	45 870	0	45 870	33 968	35 836	37 807
Q3	BLUEGUMBOSCH S/S	445109063	Secondary	THABO MOFUTSANYANA	Section 21	Yes		457	457	457	1 466	1 547	1 632	471 210	0	471 210	669 962	706 979	745 824
Q1	BODIBENG P/S	445109055	Primary	THABO MOFUTSANYANA	Section 21			654	654	654	1 466	1 547	1 632	981 340	0	981 340	958 764	1 011 738	1 067 328
Q1	BODIBENG-BA-THUTO IF/S	442607186	Primary	THABO MOFUTSANYANA	Section 20			62	62	62	1 466	1 547	1 632	79 230	0	79 230	90 892	95 914	101 184
Q3	BODIKELA I/S	440101120	Primary	THABO MOFUTSANYANA	Section 21			863	863	863	1 466	1 547	1 632	1 249 610	0	1 249 610	1 265 158	1 335 061	1 408 416
Q3	BOHLOKONG P/S	440101224	Primary	THABO MOFUTSANYANA	Section 21			837	837	837	1 466	1 547	1 632	1 182 890	0	1 182 890	1 227 042	1 254 839	1 365 984
Q1	BOHLOKWA PF/S	440101173	Primary	THABO MOFUTSANYANA	Section 20			37	37	37	1 466	1 547	1 632	45 870	0	45 870	54 242	57 239	60 384
Q1	BOIKETLONG P/S	445109012	Primary	THABO MOFUTSANYANA	Section 21			790	790	790	1 466	1 547	1 632	1 153 700	0	1 153 700	1 158 140	1 222 130	1 289 280
Q3	BOIPOPO I/S	441705107	Primary	THABO MOFUTSANYANA	Section 21			201	201	201	1 466	1 547	1 632	236 300	0	236 300	294 666	310 947	328 032
Q1	BOITELLO P/S	445105188	Primary	THABO MOFUTSANYANA	Section 21			1 068	1 068	1 068	1 466	1 547	1 632	1 519 270	0	1 519 270	1 565 688	1 652 196	1 742 976
Q3	BOITSEBELO JUNIOR TECHNICAL	445109062	Primary	THABO MOFUTSANYANA	Section 21			135	135	135	1 466	1 547	1 632	254 370	0	254 370	197 910	208 845	220 320
Q3	BOITUMELO S/S	441407160	Secondary	THABO MOFUTSANYANA	Section 21			888	888	888	1 466	1 547	1 632	1 323 280	0	1 323 280	1 301 808	1 373 736	1 449 216
Q1	BOKGABANE PF/S	441407166	Primary	THABO MOFUTSANYANA	Section 20	Yes		18	18	18	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	BOLATA I/S	445109051	Primary	THABO MOFUTSANYANA	Section 21			412	412	412	1 466	1 547	1 632	447 580	0	447 580	603 992	637 364	672 384
Q1	BORIBENG PF/S	441407068	Primary	THABO MOFUTSANYANA	Section 20	Yes		22	22	22	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q1	BREDA CF/S	441501085	Secondary	THABO MOFUTSANYANA	Section 21	Yes		375	375	375	1 466	1 547	1 632	478 160	0	478 160	549 750	580 125	612 000
Q3	CALEDONPARK P/S	441407302	Primary	THABO MOFUTSANYANA	Section 21			866	866	866	1 466	1 547	1 632	1 131 460	0	1 131 460	1 269 556	1 339 702	1 413 312
Q1	CAROLINA PF/S	441501026	Primary	THABO MOFUTSANYANA	Section 20	Yes		15	15	15	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	CLARENS I/S	440101197	Primary	THABO MOFUTSANYANA	Section 21			901	901	901	1 466	1 547	1 632	1 196 790	0	1 196 790	1 320 866	1 393 847	1 470 432
Q3	CLARENS I/S (Town)(P/S)	440101273	Primary	THABO MOFUTSANYANA	Section 21			513	513	513	1 466	1 547	1 632	678 320	0	678 320	752 058	793 611	837 216
Q4	CLOCOLAN P/S (LAERSKOOLO)	440907308	Primary	THABO MOFUTSANYANA	Section 21			136	136	136	735	776	818	99 672	0	99 672	99 960	105 536	111 248
Q1	CLOCOLAN S/S	440907307	Secondary	THABO MOFUTSANYANA	Section 21			795	795	795	1 466	1 547	1 632	1 078 640	0	1 078 640	1 165 470	1 229 865	1 297 440
Q3	CLUBVIEW I/S	445109058	Primary	THABO MOFUTSANYANA	Section 21			604	604	604	1 466	1 547	1 632	906 280	0	906 280	885 464	934 388	985 728
Q3	CLUBVIEW S/S	445109057	Secondary	THABO MOFUTSANYANA	Section 21			573	573	573	1 466	1 547	1 632	763 110	0	763 110	840 018	886 431	935 136

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q4 COENRAAD SNYMAN P/S		442607295	Primary	THABO MOFUTSANYANA	Section 21			195	195	195	735	776	818	135 218	0	135 218	143 325	151 320	159 510
Q1 DALJOSAFAT P/S		440101051	Primary	THABO MOFUTSANYANA	Section 20		Yes	19	19	19				32 198	0	32 198	33 968	35 836	37 807
Q1 DAWIESVILLE P/S		441207299	Primary	THABO MOFUTSANYANA	Section 21	Yes		300	300	300	1 466	1 547	1 632	391 980	0	391 980	439 800	464 100	489 600
Q1 DIKWENA S/S		445109005	Secondary	THABO MOFUTSANYANA	Section 21			182	162	162	1 466	1 547	1 632	226 570	0	226 570	237 492	250 614	264 384
Q1 DINARE S/S		445101232	Secondary	THABO MOFUTSANYANA	Section 21	Yes		314	314	314	1 466	1 547	1 632	396 151	0	396 151	460 324	485 758	512 448
Q2 DIPELANENG P/S		440101195	Primary	THABO MOFUTSANYANA	Section 21			1 184	1 184	1 184	1 466	1 547	1 632	1 661 051	0	1 661 051	1 735 744	1 831 648	1 932 288
Q1 DIPHAKWENG P/S		445109014	Primary	THABO MOFUTSANYANA	Section 21			326	326	326	1 466	1 547	1 632	480 940	0	480 940	477 916	504 322	532 032
Q1 DIQHOBONG P/S		445105200	Primary	THABO MOFUTSANYANA	Section 21			613	613	613	1 466	1 547	1 632	836 780	0	836 780	898 658	948 311	1 000 416
Q4 DIRKIE UYS C/S		441705198	Secondary	THABO MOFUTSANYANA	Section 21			211	211	211	735	776	818	90 610	0	90 610	155 085	163 736	172 598
Q1 DITHOTANENG I/S		445101258	Primary	THABO MOFUTSANYANA	Section 21			124	124	124	1 466	1 547	1 632	297 460	0	297 460	181 784	191 828	202 368
Q1 DUIKFORTEIN P/S		440101102	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 466	1 547	1 632	45 870	0	45 870	42 514	44 863	47 328
Q2 EE MONESE C/S		440101290	Secondary	THABO MOFUTSANYANA	Section 21	Yes		348	348	348	1 466	1 547	1 632	511 520	0	511 520	510 168	538 356	567 936
Q1 EERAM I/F/S		441705125	Primary	THABO MOFUTSANYANA	Section 21	Yes		99	99	99	1 466	1 547	1 632	141 780	0	141 780	145 134	153 153	161 568
Q1 EMAMMOHO P/S		443410168	Primary	THABO MOFUTSANYANA	Section 20		Yes	6	6	6	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1 ESIZIBENI S/S		444510175	Secondary	THABO MOFUTSANYANA	Section 21	Yes		729	729	729	1 466	1 547	1 632	963 270	0	963 270	1 068 714	1 127 763	1 189 728
Q1 ETEMBENI P/S		443410244	Primary	THABO MOFUTSANYANA	Section 20		Yes	15	15	15	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2 EVUNGWINI S/S		444510053	Secondary	THABO MOFUTSANYANA	Section 21			999	999	999	1 466	1 547	1 632	1 227 370	0	1 227 370	1 464 534	1 545 453	1 630 368
Q3 EXCELSIOR C/S		441207293	Secondary	THABO MOFUTSANYANA	Section 21			360	360	360	1 466	1 547	1 632	476 770	0	476 770	527 760	556 920	587 520
Q2 FATENG SA THUTO P/S		442710217	Primary	THABO MOFUTSANYANA	Section 21			763	763	763	1 466	1 547	1 632	1 124 510	0	1 124 510	1 118 558	1 180 361	1 245 216
Q4 FICKSBURG C/S		441407291	Secondary	THABO MOFUTSANYANA	Section 21			647	647	647	735	776	818	450 960	0	450 960	475 545	502 072	529 246
Q4 FICKSBURG P/S		441407297	Primary	THABO MOFUTSANYANA	Section 21			582	582	582	735	776	818	407 745	0	407 745	427 770	451 632	476 076
Q4 FOURIESBURG I/S		441501275	Primary	THABO MOFUTSANYANA	Section 21			323	323	323	735	776	818	225 828	0	225 828	237 405	250 648	264 214
Q1 FRANSHOEK P/S		441407075	Primary	THABO MOFUTSANYANA	Section 20			26	26	26	1 466	1 547	1 632	37 530	0	37 530	38 116	40 222	42 432
Q5 GRAANVELD P/S		440101276	Primary	THABO MOFUTSANYANA	Section 21			670	670	670	254	268	282	157 856	0	157 856	170 180	179 560	188 940
Q1 GROENKORING P/S		443410197	Primary	THABO MOFUTSANYANA	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	38 920	0	38 920	33 968	35 836	37 807
Q1 HAMMONIA I/F/S		441407183	Primary	THABO MOFUTSANYANA	Section 21	Yes		171	171	171	1 466	1 547	1 632	230 740	0	230 740	250 686	264 537	279 072
Q5 HARRISMITH HOËRSKOOL S/S		441705197	Secondary	THABO MOFUTSANYANA	Section 21			450	450	450	254	268	282	109 656	0	109 656	114 300	120 600	126 900
Q5 HARRISMITH P/S		441705199	Primary	THABO MOFUTSANYANA	Section 21			684	684	684	254	268	282	173 280	0	173 280	173 736	183 312	192 888
Q1 HARRISMITH S/S		441705033	Secondary	THABO MOFUTSANYANA	Section 21			575	575	575	1 466	1 547	1 632	700 560	0	700 560	842 950	889 525	938 400
Q1 HELENA SLABBERTS P/S		440101074	Primary	THABO MOFUTSANYANA	Section 20			67	67	67	1 466	1 547	1 632	104 251	0	104 251	98 222	103 649	109 344
Q1 HERITAGE I/F/S		441705139	Primary	THABO MOFUTSANYANA	Section 20			26	26	26	1 466	1 547	1 632	36 140	0	36 140	38 116	40 222	42 432
Q3 HERMANA P/S		442607303	Primary	THABO MOFUTSANYANA	Section 21			565	565	565	1 466	1 547	1 632	783 960	0	783 960	828 290	874 055	922 080
Q1 HESTERDAL P/S		443410113	Primary	THABO MOFUTSANYANA	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1 HLAJOANE S/S		445105189	Secondary	THABO MOFUTSANYANA	Section 21			224	224	224	1 466	1 547	1 632	271 051	0	271 051	328 384	346 528	365 568
Q1 HLATSENG I/S		445101240	Primary	THABO MOFUTSANYANA	Section 21			163	163	163	1 466	1 547	1 632	212 670	0	212 670	238 958	252 161	266 016
Q1 HLOHLOLWANE P/S		440907177	Primary	THABO MOFUTSANYANA	Section 21			932	932	932	1 466	1 547	1 632	1 349 690	0	1 349 690	1 366 312	1 441 804	1 521 024
Q1 HLOMISA P/S		441705044	Primary	THABO MOFUTSANYANA	Section 20			88	88	88	1 466	1 547	1 632	133 440	0	133 440	129 008	136 136	143 616
Q1 HOPEDALE I/F/S		441705143	Primary	THABO MOFUTSANYANA	Section 20			26	26	26	1 466	1 547	1 632	66 720	0	66 720	38 116	40 222	42 432
Q1 IKAHENG ZAKHENI S/S		442710128	Secondary	THABO MOFUTSANYANA	Section 21			712	712	712	1 466	1 547	1 632	917 400	0	917 400	1 043 792	1 101 464	1 161 984
Q3 IMPUCUKO P/S		440101017	Primary	THABO MOFUTSANYANA	Section 21			761	761	761	1 466	1 547	1 632	1 107 830	0	1 107 830	1 115 626	1 177 267	1 241 952
Q3 IMPUMELELO P/S		440101089	Primary	THABO MOFUTSANYANA	Section 21			896	896	896	1 466	1 547	1 632	1 167 600	0	1 167 600	1 313 536	1 386 112	1 462 272
Q1 INTABAZWE I/S		441705011	Primary	THABO MOFUTSANYANA	Section 21			798	798	798	1 466	1 547	1 632	1 160 651	0	1 160 651	1 169 868	1 234 506	1 302 336
Q2 INTUTHUKO-KATLEHO I/S		444510212	Secondary	THABO MOFUTSANYANA	Section 21			714	714	714	1 466	1 547	1 632	875 700	0	875 700	1 046 724	1 104 558	1 165 248
Q1 IPHONDLE S/S		441705051	Secondary	THABO MOFUTSANYANA	Section 21			579	579	579	1 466	1 547	1 632	807 590	0	807 590	848 814	895 713	944 928
Q1 IPOKELLENG S/S		441501162	Secondary	THABO MOFUTSANYANA	Section 21			1 123	1 123	1 123	1 466	1 547	1 632	1 467 840	0	1 467 840	1 646 318	1 737 281	1 832 736
Q1 ITEBOHELENG P/S		445109015	Primary	THABO MOFUTSANYANA	Section 21			794	794	794	1 466	1 547	1 632	1 011 920	0	1 011 920	1 164 004	1 228 318	1 295 808
Q1 ITEMOHENG P/S		442807329	Primary	THABO MOFUTSANYANA	Section 21			1 035	1 035	1 035	1 466	1 547	1 632	1 441 430	0	1 441 430	1 517 310	1 601 145	1 689 120
Q1 ITHABISENG S/S		443701081	Secondary	THABO MOFUTSANYANA	Section 21			1 018	1 018	1 018	1 466	1 547	1 632	1 398 340	0	1 398 340	1 492 388	1 574 846	1 661 376
Q3 ITLHAHANELENG P/S		441705012	Primary	THABO MOFUTSANYANA	Section 21	Yes		462	462	462	1 466	1 547	1 632	571 290	0	571 290	677 292	714 714	753 984
Q1 ITLOTLISENG P/S		445101242	Primary	THABO MOFUTSANYANA	Section 21	Yes		350	350	350	1 466	1 547	1 632	532 370	0	532 370	513 100	541 450	571 200
Q2 ITOKISENG BOKAMOSO S/S		442607336	Secondary	THABO MOFUTSANYANA	Section 21			350	350	350	1 466	1 547	1 632	461 480	0	461 480	513 100	541 450	571 200
Q4 JA MALHERBE P/S		442710261	Primary	THABO MOFUTSANYANA	Section 20			112	112	112	735	776	818	89 216	0	89 216	82 320	86 912	91 616

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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	JOHANNA FOURIE PF/S	440101045	Primary	THABO MOFUTSANYANA	Section 20			41	41	41	1 466	1 547	1 632	50 040	0	50 040	60 106	63 427	66 912
Q5	JORDANIA P/S	440101277	Primary	THABO MOFUTSANYANA	Section 21			763	763	763	254	268	282	182 437	0	182 437	193 802	204 484	215 166
Q2	JUSTICE LEFUO P/S	445109059	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 070	1 070	1 070	1 466	1 547	1 632	1 484 520	0	1 484 520	1 568 620	1 655 290	1 746 240
Q1	JWALA BOHOLO P/S	445105195	Primary	THABO MOFUTSANYANA	Section 21			49	49	49	1 466	1 547	1 632	80 620	0	80 620	71 834	75 803	79 968
Q1	KARABELO I/S (THABO MOFUTSANYANA)	445101245	Primary	THABO MOFUTSANYANA	Section 21			272	272	272	1 466	1 547	1 632	479 551	0	479 551	398 752	420 784	443 904
Q1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	Section 21			488	488	488	1 466	1 547	1 632	749 210	0	749 210	715 408	754 936	796 416
Q1	KETA PF/S	441407071	Primary	THABO MOFUTSANYANA	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	KGETHATSEBO-KHETHULWAZI S/S	441705208	Secondary	THABO MOFUTSANYANA	Section 21			1 092	1 092	1 092	1 466	1 547	1 632	1 358 030	0	1 358 030	1 600 872	1 689 324	1 782 144
Q3	KGOLATHUTO S/S	445109011	Secondary	THABO MOFUTSANYANA	Section 21			1 244	1 244	1 244	1 466	1 547	1 632	1 787 540	0	1 787 540	1 823 704	1 924 468	2 030 208
Q1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	Section 21			1 105	1 105	1 105	1 466	1 547	1 632	1 538 730	0	1 538 730	1 619 930	1 709 435	1 803 360
Q1	KGOPJANE P/S	445109042	Primary	THABO MOFUTSANYANA	Section 21			804	804	804	1 466	1 547	1 632	1 156 480	0	1 156 480	1 178 664	1 243 788	1 312 128
Q1	KGOTHALANG C/S	445109052	Primary	THABO MOFUTSANYANA	Section 21			542	542	542	1 466	1 547	1 632	900 720	0	900 720	794 572	838 474	884 544
Q1	KGOTSONG P/S	445101244	Primary	THABO MOFUTSANYANA	Section 21			232	232	232	1 466	1 547	1 632	379 470	0	379 470	340 112	358 904	378 624
Q2	KGOTSO-UXOLO S/S	443410186	Secondary	THABO MOFUTSANYANA	Section 21			789	789	789	1 466	1 547	1 632	1 027 210	0	1 027 210	1 156 674	1 220 583	1 287 648
Q1	KGUTLISO P/S	440907042	Primary	THABO MOFUTSANYANA	Section 21			931	931	931	1 466	1 547	1 632	1 330 230	0	1 330 230	1 364 846	1 440 257	1 519 392
Q3	KHANYENG I/S	440101225	Primary	THABO MOFUTSANYANA	Section 21			254	254	254	1 466	1 547	1 632	443 410	0	443 410	372 364	392 938	414 528
Q1	KLEINWATER IF/S	443410203	Primary	THABO MOFUTSANYANA	Section 20			124	124	124	1 466	1 547	1 632	172 360	0	172 360	181 784	191 828	202 368
Q1	KOALI S/S	445101237	Secondary	THABO MOFUTSANYANA	Section 21			162	162	162	1 466	1 547	1 632	257 151	0	257 151	237 492	250 614	264 384
Q1	KOOS MOTA I/S	445105168	Primary	THABO MOFUTSANYANA	Section 21			411	411	411	1 466	1 547	1 632	556 000	0	556 000	602 526	635 817	670 752
Q1	KOPANANG-HLANGANANI	441705212	Primary	THABO MOFUTSANYANA	Section 21	Yes		621	621	621	1 466	1 547	1 632	834 000	0	834 000	910 386	960 687	1 013 472
Q1	KWALENT PF/S	440101147	Primary	THABO MOFUTSANYANA	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	KWETLISONG S/S	442710359	Secondary	THABO MOFUTSANYANA	Section 21			597	597	597	1 466	1 547	1 632	745 040	0	745 040	875 202	923 559	974 304
Q4	LADYBRAND P/S (Collin street)	442607298	Primary	THABO MOFUTSANYANA	Section 21			470	470	470	735	776	818	331 076	0	331 076	345 450	364 720	384 460
Q2	LADYBRAND P/S (Public school Brightside)	442607176	Primary	THABO MOFUTSANYANA	Section 21			1 156	1 156	1 156	1 466	1 547	1 632	1 604 060	0	1 604 060	1 694 696	1 788 332	1 886 592
Q5	LADYBRAND S/S	442607292	Secondary	THABO MOFUTSANYANA	Section 21			492	492	492	254	268	282	111 342	0	111 342	124 968	131 856	138 744
Q1	LAMBERTINA IF/S	440907036	Primary	THABO MOFUTSANYANA	Section 20			79	79	79	1 466	1 547	1 632	115 370	0	115 370	115 814	122 213	128 928
Q2	LE RENG S/S	442607063	Secondary	THABO MOFUTSANYANA	Section 21			1 388	1 388	1 388	1 466	1 547	1 632	1 784 760	0	1 784 760	2 034 808	2 147 236	2 265 216
Q3	LE ROUX P/S	442607209	Primary	THABO MOFUTSANYANA	Section 21			615	615	615	1 466	1 547	1 632	913 230	0	913 230	901 590	951 405	1 003 680
Q2	LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	Section 21			694	694	694	1 466	1 547	1 632	845 120	0	845 120	1 017 404	1 073 618	1 132 608
Q1	LEEUW RIV MILL PF/S	442607201	Primary	THABO MOFUTSANYANA	Section 20			33	33	33	1 466	1 547	1 632	63 940	0	63 940	48 378	51 051	53 856
Q3	LEHLOMELA P/S	445802171	Primary	THABO MOFUTSANYANA	Section 21	Yes		445	445	445	1 466	1 547	1 632	485 110	0	485 110	552 370	688 415	726 240
Q2	LEIFO IZIKO C/S	443410102	Secondary	THABO MOFUTSANYANA	Section 21			1 510	1 510	1 510	1 466	1 547	1 632	2 164 230	0	2 164 230	2 213 660	2 335 970	2 464 320
Q1	LEKGULO S/S	445101230	Secondary	THABO MOFUTSANYANA	Section 21	Yes		807	807	807	1 466	1 547	1 632	947 980	0	947 980	1 183 062	1 248 429	1 317 024
Q1	LEKUTU PF/S	443410122	Primary	THABO MOFUTSANYANA	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	LELONG PF/S	440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	Section 21			165	165	165	1 466	1 547	1 632	243 251	0	243 251	241 890	255 255	269 280
Q1	LERALLA IF/S	440101104	Primary	THABO MOFUTSANYANA	Section 20			258	258	258	1 466	1 547	1 632	329 430	0	329 430	378 228	399 126	421 056
Q1	LERAPO P/S (ARLINGTON)	442710001	Primary	THABO MOFUTSANYANA	Section 21			701	701	701	1 466	1 547	1 632	978 560	0	978 560	1 027 666	1 084 447	1 144 032
Q1	LERATO P/S (PHUTHADITJHABA)	445105186	Primary	THABO MOFUTSANYANA	Section 21			1 215	1 215	1 215	1 466	1 547	1 632	1 598 500	0	1 598 500	1 781 190	1 879 605	1 982 880
Q1	LERATO PF/S (PETRUS STEYN)	441811142	Primary	THABO MOFUTSANYANA	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	LERATO UTHANDO CS/S	441705201	Secondary	THABO MOFUTSANYANA	Section 21			942	942	942	1 466	1 547	1 632	1 168 990	0	1 168 990	1 380 972	1 457 274	1 537 344
Q1	LERATSWANA S/S	442710172	Secondary	THABO MOFUTSANYANA	Section 21			284	284	284	1 466	1 547	1 632	380 860	0	380 860	416 344	439 348	463 488
Q1	LESAGANA I/S	445101254	Primary	THABO MOFUTSANYANA	Section 21			668	668	668	1 466	1 547	1 632	1 046 670	0	1 046 670	979 288	1 033 396	1 090 176
Q1	LETLOTLO P/S	445109061	Primary	THABO MOFUTSANYANA	Section 21			1 553	1 553	1 553	1 466	1 547	1 632	2 207 320	0	2 207 320	2 276 698	2 402 491	2 534 496
Q2	LETOTOLO P/S	445109043	Primary	THABO MOFUTSANYANA	Section 21			1 491	1 491	1 491	1 466	1 547	1 632	2 101 680	0	2 101 680	2 185 806	2 306 577	2 433 312
Q1	LETSHA-LE-MADUKE P/S	445109031	Primary	THABO MOFUTSANYANA	Section 21			803	803	803	1 466	1 547	1 632	1 060 570	0	1 060 570	1 177 198	1 242 241	1 310 496
Q3	LETSIBOLO P/S	445109054	Primary	THABO MOFUTSANYANA	Section 21			808	808	808	1 466	1 547	1 632	1 095 320	0	1 095 320	1 184 528	1 249 976	1 318 656
Q1	LIBE P/S	445101243	Primary	THABO MOFUTSANYANA	Section 21			294	294	294	1 466	1 547	1 632	397 540	0	397 540	431 004	454 818	479 808
Q1	LIBERTAS CF/S	443701215	Secondary	THABO MOFUTSANYANA	Section 21			332	332	332	1 466	1 547	1 632	469 820	0	469 820	486 712	513 604	541 824
Q4	LINDLEY P/S	442710268	Primary	THABO MOFUTSANYANA	Section 21			112	112	112	735	776	818	75 276	0	75 276	82 320	86 912	91 616
Q3	LINDLEY S/S	442710259	Secondary	THABO MOFUTSANYANA	Section 21			524	524	524	1 466	1 547	1 632	647 740	0	647 740	768 184	810 628	855 168
Q3	LK NTLABATHI I/S	440101293	Primary	THABO MOFUTSANYANA	Section 21			967	967	967	1 466	1 547	1 632	1 506 760	0	1 506 760	1 417 622	1 495 949	1 578 144

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	LOCH LOMOND PF/S	440101200	Primary	THABO MOFUTSANYANA	Section 21	Yes		430	430	430	1 466	1 547	1 632	612 990	0	612 990	630 380	665 210	701 760
Q1	MAANANKOE S/S	445105155	Secondary	THABO MOFUTSANYANA	Section 21	Yes		145	145	145	1 466	1 547	1 632	273 830	0	273 830	212 570	224 315	236 640
Q1	MABATE IF/S	441705063	Primary	THABO MOFUTSANYANA	Section 20			47	47	47	1 466	1 547	1 632	84 790	0	84 790	68 902	72 709	76 704
Q1	MABELA C/S	445109024	Primary	THABO MOFUTSANYANA	Section 21			971	971	971	1 466	1 547	1 632	1 409 460	0	1 409 460	1 423 486	1 502 137	1 584 672
Q1	MABEWANA P/S	445109016	Primary	THABO MOFUTSANYANA	Section 21			600	600	600	1 466	1 547	1 632	804 810	0	804 810	879 600	928 200	979 200
Q1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21			830	830	830	1 466	1 547	1 632	1 173 160	0	1 173 160	1 216 780	1 284 010	1 354 560
Q1	MADIBOHO I/S	445109026	Primary	THABO MOFUTSANYANA	Section 21			534	534	534	1 466	1 547	1 632	802 030	0	802 030	782 844	826 098	871 488
Q1	MAFIKA-DITSHIU P/S	445101239	Primary	THABO MOFUTSANYANA	Section 21			520	520	520	1 466	1 547	1 632	681 100	0	681 100	762 320	804 440	848 640
Q3	MAFUBE I/S	445109040	Primary	THABO MOFUTSANYANA	Section 21			287	287	287	1 466	1 547	1 632	551 830	0	551 830	420 742	443 989	468 384
Q1	MAGDALENA PF/S	441501009	Primary	THABO MOFUTSANYANA	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	MAHLATSWETSA P/S	440607296	Primary	THABO MOFUTSANYANA	Section 21			1 039	1 039	1 039	1 466	1 547	1 632	1 444 210	0	1 444 210	1 523 174	1 607 333	1 695 648
Q1	MAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	Section 21			71	71	71	1 466	1 547	1 632	193 210	0	193 210	104 086	109 837	115 872
Q1	MAJWENG PF/S	445105191	Primary	THABO MOFUTSANYANA	Section 21	Yes		218	218	218	1 466	1 547	1 632	296 070	0	296 070	319 588	337 246	355 776
Q2	MAKABELANE CS/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21			928	928	928	1 466	1 547	1 632	946 590	0	946 590	1 360 448	1 435 616	1 514 496
Q1	MAKENENG P/S	445105159	Primary	THABO MOFUTSANYANA	Section 21			871	871	871	1 466	1 547	1 632	1 200 960	0	1 200 960	1 276 886	1 347 437	1 421 472
Q1	MAKGABANE S/S	445101236	Secondary	THABO MOFUTSANYANA	Section 21			120	120	120	1 466	1 547	1 632	158 460	0	158 460	175 920	185 640	195 840
Q1	MAKGETHENG P/S	445105160	Primary	THABO MOFUTSANYANA	Section 21			239	239	239	1 466	1 547	1 632	365 570	0	365 570	350 374	369 733	390 048
Q1	MAKHALANYANE I/S	445109047	Primary	THABO MOFUTSANYANA	Section 21			167	167	167	1 466	1 547	1 632	226 570	0	226 570	244 822	258 349	272 544
Q1	MAKHALOANENG P/S	445101247	Primary	THABO MOFUTSANYANA	Section 21			712	712	712	1 466	1 547	1 632	840 951	0	840 951	1 043 792	1 101 464	1 161 984
Q1	MAKONG I/S	445109023	Primary	THABO MOFUTSANYANA	Section 21			158	158	158	1 466	1 547	1 632	250 200	0	250 200	231 628	244 426	257 856
Q1	MAKWANE I/S	445105183	Primary	THABO MOFUTSANYANA	Section 21			265	265	265	1 466	1 547	1 632	493 451	0	493 451	388 490	409 955	432 480
Q1	MAKWANYANE PF/S	443701175	Primary	THABO MOFUTSANYANA	Section 20			30	30	30	1 466	1 547	1 632	54 210	0	54 210	43 980	46 410	48 960
Q2	MAMAFUBEDU P/S	442710182	Primary	THABO MOFUTSANYANA	Section 21			972	972	972	1 466	1 547	1 632	1 463 670	0	1 463 670	1 424 952	1 503 684	1 586 304
Q2	MAMELO P/S	445109020	Primary	THABO MOFUTSANYANA	Section 21			789	789	789	1 466	1 547	1 632	1 181 500	0	1 181 500	1 156 674	1 220 583	1 287 648
Q1	MAMQJALEFA PF/S	440101184	Primary	THABO MOFUTSANYANA	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	MAMOSA I/S	445101248	Primary	THABO MOFUTSANYANA	Section 21			153	153	153	1 466	1 547	1 632	254 370	0	254 370	224 298	236 691	249 696
Q1	MAMOSA PF/S	442607262	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 466	1 547	1 632	40 310	0	40 310	42 514	44 863	47 328
Q1	MAMPOI S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21			895	895	895	1 466	1 547	1 632	1 299 651	0	1 299 651	1 312 070	1 384 565	1 460 640
Q1	MANGAUNG I/S	445109017	Primary	THABO MOFUTSANYANA	Section 21			373	373	373	1 466	1 547	1 632	636 620	0	636 620	546 818	577 031	608 736
Q1	MANTHATISI S/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21	Yes		372	372	372	1 466	1 547	1 632	515 690	0	515 690	545 352	575 484	607 104
Q1	MANTSHATLALA I/S	445109034	Primary	THABO MOFUTSANYANA	Section 21			792	792	792	1 466	1 547	1 632	1 168 990	0	1 168 990	1 161 072	1 225 224	1 292 544
Q3	MANYATSENG P/S	442607040	Primary	THABO MOFUTSANYANA	Section 21			981	981	981	1 466	1 547	1 632	1 330 230	0	1 330 230	1 438 146	1 517 607	1 600 992
Q1	MAPEKA I/S	445105180	Primary	THABO MOFUTSANYANA	Section 21			114	114	114	1 466	1 547	1 632	155 680	0	155 680	167 124	176 358	186 048
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21			912	912	912	1 466	1 547	1 632	1 194 010	0	1 194 010	1 336 992	1 410 864	1 488 384
Q1	MAREUIL PF/S	440101027	Primary	THABO MOFUTSANYANA	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	40 310	0	40 310	33 968	35 836	37 807
Q4	MARIASDAL S/S	443907249	Secondary	THABO MOFUTSANYANA	Section 21			157	157	157	735	776	818	109 429	0	109 429	115 395	121 832	128 426
Q4	MARQUARD C/S	442807294	Secondary	THABO MOFUTSANYANA	Section 21			453	453	453	735	776	818	306 680	0	306 680	332 955	351 528	370 554
Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21			1 123	1 123	1 123	1 466	1 547	1 632	1 572 090	0	1 572 090	1 646 318	1 737 281	1 832 736
Q1	MASHAYENG PF/S	441501130	Primary	THABO MOFUTSANYANA	Section 20			48	48	48	1 466	1 547	1 632	68 110	0	68 110	70 368	74 256	78 336
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21			55	55	55	1 466	1 547	1 632	76 451	0	76 451	80 630	85 085	89 760
Q1	MATOPPO PF/S	440101151	Primary	THABO MOFUTSANYANA	Section 20		Yes	22	22	22	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	MATSIENG P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21			460	460	460	1 466	1 547	1 632	674 151	0	674 151	674 360	711 620	750 720
Q1	MATSIKENG P/S	445109064	Primary	THABO MOFUTSANYANA	Section 21	Yes		475	475	475	1 466	1 547	1 632	642 180	0	642 180	696 350	734 825	775 200
Q1	MATSWAKENG I/S	445105182	Primary	THABO MOFUTSANYANA	Section 21			242	242	242	1 466	1 547	1 632	326 651	0	326 651	354 772	374 374	394 944
Q3	MATSWATHAKA P/S	440101119	Primary	THABO MOFUTSANYANA	Section 21			1 107	1 107	1 107	1 466	1 547	1 632	1 446 990	0	1 446 990	1 622 862	1 712 529	1 806 624
Q1	MATWABENG P/S	443701196	Primary	THABO MOFUTSANYANA	Section 21			612	612	612	1 466	1 547	1 632	947 980	0	947 980	897 192	946 764	998 784
Q1	MAUTSE P/S	441407333	Primary	THABO MOFUTSANYANA	Section 21	Yes		914	914	914	1 466	1 547	1 632	1 277 410	0	1 277 410	1 339 924	1 413 958	1 491 648
Q1	MEETS PF/S	440101203	Primary	THABO MOFUTSANYANA	Section 20			33	33	33	1 466	1 547	1 632	50 040	0	50 040	48 378	51 051	53 856
Q1	MEHLADING P/S	445109044	Primary	THABO MOFUTSANYANA	Section 21			552	552	552	1 466	1 547	1 632	845 120	0	845 120	809 232	853 944	900 864
Q3	MEHOPUNG P/S	441407331	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 083	1 083	1 083	1 466	1 547	1 632	1 538 730	0	1 538 730	1 587 678	1 675 401	1 767 456
Q1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21			1 064	1 064	1 064	1 466	1 547	1 632	1 499 810	0	1 499 810	1 559 824	1 646 008	1 736 448
Q3	MEMEL P/S	444510289	Primary	THABO MOFUTSANYANA	Section 21			326	326	326	1 466	1 547	1 632	444 800	0	444 800	477 916	504 322	532 032

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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q3	MECHELENG P/S	441407178	Primary	THABO MOFUTSANYANA	Section 21			1 260	1 260	1 260	1 466	1 547	1 632	1 708 310	0	1 708 310	1 847 160	1 949 220	2 056 320
Q1	MERWESHOOP PF/S	440101075	Primary	THABO MOFUTSANYANA	Section 20		Yes	19	19	19	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	METSI-MATSHO S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21			304	304	304	1 466	1 547	1 632	453 140	0	453 140	445 664	470 288	496 128
Q1	MEYNELL PF/S	441501221	Primary	THABO MOFUTSANYANA	Section 20			39	39	39	1 466	1 547	1 632	61 160	0	61 160	57 174	60 333	63 648
Q1	MIEMIESARBEID PF/S	441407118	Primary	THABO MOFUTSANYANA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	48 651	0	48 651	33 968	35 836	37 807
Q1	MIMOSA PF/S	443701218	Primary	THABO MOFUTSANYANA	Section 20			87	87	87	1 466	1 547	1 632	113 980	0	113 980	127 542	134 589	141 984
Q1	MIRI P/S	445105170	Primary	THABO MOFUTSANYANA	Section 21			327	327	327	1 466	1 547	1 632	464 260	0	464 260	479 382	505 869	533 664
Q1	MISPA PF/S	440101154	Primary	THABO MOFUTSANYANA	Section 20		Yes	22	22	22	Fixed	Fixed	Fixed	37 530	0	37 530	33 968	35 836	37 807
Q2	MJ MOHLAHLI S/S	441407328	Secondary	THABO MOFUTSANYANA	Section 21	Yes		611	611	611	1 466	1 547	1 632	740 870	0	740 870	895 726	945 217	997 152
Q1	MMATHABO S/S	445105203	Secondary	THABO MOFUTSANYANA	Section 21			772	772	772	1 466	1 547	1 632	970 220	0	970 220	1 131 752	1 194 284	1 259 904
Q1	MOEMANENG P/S	442807179	Primary	THABO MOFUTSANYANA	Section 21			1 259	1 259	1 259	1 466	1 547	1 632	1 793 100	0	1 793 100	1 845 694	1 947 673	2 054 688
Q1	MOFFAT PF/S	441705129	Primary	THABO MOFUTSANYANA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	MOHALADITWE S/S	445105150	Secondary	THABO MOFUTSANYANA	Section 21			766	766	766	1 466	1 547	1 632	890 990	0	890 990	1 122 956	1 185 002	1 250 112
Q1	MOHALATLALI P/S	443701156	Primary	THABO MOFUTSANYANA	Section 21			1 060	1 060	1 060	1 466	1 547	1 632	1 485 910	0	1 485 910	1 553 960	1 639 820	1 729 920
Q1	MOHALE P/S	445105161	Primary	THABO MOFUTSANYANA	Section 21	Yes		604	604	604	1 466	1 547	1 632	878 480	0	878 480	885 464	934 388	985 728
Q1	MOHATO S/S	445101234	Secondary	THABO MOFUTSANYANA	Section 21			829	829	829	1 466	1 547	1 632	1 110 610	0	1 110 610	1 215 314	1 282 463	1 352 928
Q1	MOHLAKANENG I/S	445105171	Primary	THABO MOFUTSANYANA	Section 21			77	77	77	1 466	1 547	1 632	126 490	0	126 490	112 882	119 119	125 664
Q1	MOHLODI-THUTO I/S	445678913	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 089	1 089	1 089	1 466	1 547	1 632	1 538 730	0	1 538 730	1 596 474	1 684 683	1 777 248
Q1	MOJALEFA PF/S	440101049	Primary	THABO MOFUTSANYANA	Section 20			69	69	69	1 466	1 547	1 632	105 640	0	105 640	101 154	106 743	112 608
Q1	MOJATSOHLE P/S	445109019	Primary	THABO MOFUTSANYANA	Section 21			758	758	758	1 466	1 547	1 632	950 760	0	950 760	1 111 228	1 172 626	1 237 056
Q1	MOLAPO S/S	445105185	Secondary	THABO MOFUTSANYANA	Section 21			757	757	757	1 466	1 547	1 632	1 075 860	0	1 075 860	1 109 762	1 171 079	1 235 424
Q1	MOLEBOHE PF/S	440101160	Primary	THABO MOFUTSANYANA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	MOLIBELI P/S	445109041	Primary	THABO MOFUTSANYANA	Section 21			919	919	919	1 466	1 547	1 632	1 255 170	0	1 255 170	1 347 254	1 421 693	1 499 808
Q1	MOLWANE PF/S	441705042	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 466	1 547	1 632	32 198	0	32 198	42 514	44 863	47 328
Q1	MONONTSHA I/S	445101249	Primary	THABO MOFUTSANYANA	Section 21			136	136	136	1 466	1 547	1 632	275 220	0	275 220	199 376	210 392	221 952
Q1	MONT REVE PF/S	440101178	Primary	THABO MOFUTSANYANA	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	MOOKODI S/S	445105151	Secondary	THABO MOFUTSANYANA	Section 21	Yes		575	575	575	1 466	1 547	1 632	686 660	0	686 660	842 950	889 525	938 400
Q1	MORENA MOKOPELA SS (MOSIUOA LEKOTA S/S)	445109067	Secondary	THABO MOFUTSANYANA	Section 21			620	620	620	1 466	1 547	1 632	733 920	0	733 920	908 920	959 140	1 011 840
Q3	Morena Tshohise Moloi II	445802150	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 042	1 042	1 042	1 466	1 547	1 632	1 378 880	0	1 378 880	1 527 572	1 611 974	1 700 544
Q2	MORITING WA THUTO S/S	440101294	Secondary	THABO MOFUTSANYANA	Section 21			362	362	362	1 466	1 547	1 632	493 451	0	493 451	530 692	560 014	590 784
Q2	MOTEKA S/S	445109010	Secondary	THABO MOFUTSANYANA	Section 21			521	521	521	1 466	1 547	1 632	353 060	0	353 060	763 786	805 987	850 272
Q3	MOTSHEPUWA P/S	440101087	Primary	THABO MOFUTSANYANA	Section 21			785	785	785	1 466	1 547	1 632	1 128 680	0	1 128 680	1 150 810	1 214 395	1 281 120
Q1	MPHATLALATSANE P/S	445109032	Primary	THABO MOFUTSANYANA	Section 21	Yes		770	770	770	1 466	1 547	1 632	1 093 930	0	1 093 930	1 128 820	1 191 190	1 256 640
Q1	MPHOPHOMO C/S	441705027	Primary	THABO MOFUTSANYANA	Section 21	Yes		207	207	207	1 466	1 547	1 632	290 510	0	290 510	303 462	320 229	337 824
Q1	NAKA P/S	445101250	Primary	THABO MOFUTSANYANA	Section 21			488	488	488	1 466	1 547	1 632	636 620	0	636 620	715 408	754 936	796 416
Q1	NAMAHADI P/S	445109033	Primary	THABO MOFUTSANYANA	Section 21			216	216	216	1 466	1 547	1 632	316 920	0	316 920	316 656	334 152	352 512
Q1	NAMOHA P/S	4451C1252	Primary	THABO MOFUTSANYANA	Section 21			446	446	446	1 466	1 547	1 632	640 790	0	640 790	653 836	689 962	727 872
Q1	NEO P/S	445109035	Primary	THABO MOFUTSANYANA	Section 21			908	908	908	1 466	1 547	1 632	1 220 420	0	1 220 420	1 331 128	1 404 676	1 481 856
Q1	NEW VALE I/S	442607198	Primary	THABO MOFUTSANYANA	Section 21	Yes		133	133	133	1 466	1 547	1 632	179 310	0	179 310	194 978	205 751	217 056
Q3	NEXUS P/S	441705122	Primary	THABO MOFUTSANYANA	Section 21			1 180	1 180	1 180	1 466	1 547	1 632	1 533 170	0	1 533 170	1 729 880	1 825 460	1 925 760
Q1	NHLAKANIPHO I/S	441705065	Primary	THABO MOFUTSANYANA	Section 21			522	522	522	1 466	1 547	1 632	831 220	0	831 220	765 252	807 534	851 904
Q1	NKARABENG S/S	440101190	Secondary	THABO MOFUTSANYANA	Section 21	Yes		902	902	902	1 466	1 547	1 632	1 219 030	0	1 219 030	1 322 332	1 395 394	1 472 064
Q1	NKHOBISO S/S	445109025	Secondary	THABO MOFUTSANYANA	Section 21			420	420	420	1 466	1 547	1 632	478 160	0	478 160	615 720	649 740	685 440
Q1	NONNASHOEK PF/S	4401C1066	Primary	THABO MOFUTSANYANA	Section 20			30	30	30	1 466	1 547	1 632	50 040	0	50 040	43 980	46 410	48 960
Q1	NTEBOHISENG P/S	445105172	Primary	THABO MOFUTSANYANA	Section 21			651	651	651	1 466	1 547	1 632	893 770	0	893 770	954 366	1 007 097	1 062 432
Q1	NTHABISENG S/S	445101286	Secondary	THABO MOFUTSANYANA	Section 21			222	222	222	1 466	1 547	1 632	312 751	0	312 751	325 452	343 434	362 304
Q3	NTHUTE P/S	440101179	Primary	THABO MOFUTSANYANA	Section 21			871	871	871	1 466	1 547	1 632	1 159 260	0	1 159 260	1 276 886	1 347 437	1 421 472
Q4	NTSU S/S	440101171	Secondary	THABO MOFUTSANYANA	Section 21			1 513	1 513	1 513	735	776	818	983 468	0	983 468	1 112 055	1 174 088	1 237 634
Q1	OLNEY PF/S	442607084	Primary	THABO MOFUTSANYANA	Section 20			34	34	34	1 466	1 547	1 632	40 310	0	40 310	49 844	52 598	55 488
Q1	OOSTHUIZENSHOEK PF/S	443410204	Primary	THABO MOFUTSANYANA	Section 20		Yes	3	3	3	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	PABALLONG P/S	4451C1251	Primary	THABO MOFUTSANYANA	Section 21			553	553	553	1 466	1 547	1 632	768 670	0	768 670	810 698	855 491	902 496
Q1	PATRYSHOEK PF/S	441705004	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 466	1 547	1 632	43 090	0	43 090	42 514	44 863	47 328

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q4	PAUL ERASMUS S/S	443701267	Secondary	THABO MOFUTSANYANA	Section 21			276	276	276	735	776	818	193 070	0	193 070	202 860	214 176	225 768
Q2	PAUL ROUX I/S	443701278	Primary	THABO MOFUTSANYANA	Section 21			440	440	440	1 466	1 547	1 632	578 240	0	578 240	645 040	680 680	718 080
Q1	PETRUSHOOP IF/S	442607187	Primary	THABO MOFUTSANYANA	Section 20	Yes		10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	PETSANA P/S	443410219	Primary	THABO MOFUTSANYANA	Section 21			1 047	1 047	1 047	1 466	1 547	1 632	1 473 400	0	1 473 400	1 534 902	1 619 709	1 708 704
Q1	PHAHAMENG I/S	445109046	Primary	THABO MOFUTSANYANA	Section 21			459	459	459	1 466	1 547	1 632	686 660	0	686 660	672 894	710 073	749 088
Q1	PHALLA PF/S	443410331	Primary	THABO MOFUTSANYANA	Section 20	Yes		22	22	22	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	PHAMONG P/S	445109048	Primary	THABO MOFUTSANYANA	Section 21	Yes		453	453	453	1 466	1 547	1 632	658 860	0	658 860	664 098	700 791	739 296
Q3	PHAPHAMA P/S	441501193	Primary	THABO MOFUTSANYANA	Section 21			1 240	1 240	1 240	1 466	1 547	1 632	1 745 840	0	1 745 840	1 817 840	1 918 280	2 023 680
Q1	PHETA I/S	445105174	Primary	THABO MOFUTSANYANA	Section 21			448	448	448	1 466	1 547	1 632	693 610	0	693 610	656 768	693 056	731 136
Q2	PHINDUZAME I/S	443410080	Primary	THABO MOFUTSANYANA	Section 21			1 221	1 221	1 221	1 466	1 547	1 632	1 688 851	0	1 688 851	1 789 986	1 888 887	1 992 672
Q1	PHIRI I/S	445105162	Primary	THABO MOFUTSANYANA	Section 21			354	354	354	1 466	1 547	1 632	515 690	0	515 690	518 964	547 638	577 728
Q1	PHOFUNG S/S	445105152	Secondary	THABO MOFUTSANYANA	Section 21			271	271	271	1 466	1 547	1 632	415 610	0	415 610	397 286	419 237	442 272
Q2	PHUKALLA S/S	442710101	Secondary	THABO MOFUTSANYANA	Section 21			512	512	512	1 466	1 547	1 632	696 390	0	696 390	750 592	792 064	835 584
Q1	PIETERSHOF PF/S	440101131	Primary	THABO MOFUTSANYANA	Section 20			30	30	30	1 466	1 547	1 632	33 360	0	33 360	43 980	46 410	48 960
Q1	POMMERN PF/S	443410176	Primary	THABO MOFUTSANYANA	Section 20			44	44	44	1 466	1 547	1 632	61 160	0	61 160	64 504	68 068	71 808
Q3	PULAMADIBOHO P/S	441705123	Primary	THABO MOFUTSANYANA	Section 21			664	664	664	1 466	1 547	1 632	978 560	0	978 560	973 424	1 027 208	1 083 648
Q1	QHOLAQHEWE I/S	445105194	Primary	THABO MOFUTSANYANA	Section 21			1 115	1 115	1 115	1 466	1 547	1 632	1 642 980	0	1 642 980	1 634 590	1 724 905	1 819 680
Q1	QHOWANENG P/S	441407154	Primary	THABO MOFUTSANYANA	Section 21			1 021	1 021	1 021	1 466	1 547	1 632	1 426 140	0	1 426 140	1 496 786	1 579 487	1 666 272
Q3	QHUBEKA P/S	441705061	Primary	THABO MOFUTSANYANA	Section 21	Yes		779	779	779	1 466	1 547	1 632	922 960	0	922 960	1 142 014	1 205 113	1 271 328
Q1	QIBI P/S	445109036	Primary	THABO MOFUTSANYANA	Section 21			379	379	379	1 466	1 547	1 632	547 660	0	547 660	555 614	586 313	618 528
Q1	QWABI P/S	445109037	Primary	THABO MOFUTSANYANA	Section 21			802	802	802	1 466	1 547	1 632	1 160 651	0	1 160 651	1 175 732	1 240 694	1 308 864
Q3	QWAQWA C/S	445109049	Primary	THABO MOFUTSANYANA	Section 21			456	456	456	1 466	1 547	1 632	653 300	0	653 300	668 496	705 432	744 192
Q1	RAMAELE PF/S	442710325	Primary	THABO MOFUTSANYANA	Section 20	Yes		15	15	15	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	RAMAFUTSANA IF/S	441407010	Primary	THABO MOFUTSANYANA	Section 21	Yes		117	117	117	1 466	1 547	1 632	169 580	0	169 580	171 522	180 999	190 944
Q1	RANTSANE S/S	445105157	Secondary	THABO MOFUTSANYANA	Section 21			1 339	1 339	1 339	1 466	1 547	1 632	1 865 380	0	1 865 380	1 962 974	2 071 433	2 185 248
Q1	REABOKA PF/S	440101097	Primary	THABO MOFUTSANYANA	Section 20			72	72	72	1 466	1 547	1 632	132 051	0	132 051	105 552	111 384	117 504
Q3	REAHOLA S/S	445109003	Secondary	THABO MOFUTSANYANA	Section 21			822	822	822	1 466	1 547	1 632	849 290	0	849 290	1 205 052	1 271 634	1 341 504
Q1	REAMOHEITSE PF/S	440907207	Primary	THABO MOFUTSANYANA	Section 20			33	33	33	1 466	1 547	1 632	47 260	0	47 260	48 378	51 051	53 856
Q2	REATILE I/S	443410184	Primary	THABO MOFUTSANYANA	Section 21			928	928	928	1 466	1 547	1 632	1 262 120	0	1 262 120	1 360 448	1 435 616	1 514 496
Q1	REDUMETSE PF/S	440101116	Primary	THABO MOFUTSANYANA	Section 20			35	35	35	1 466	1 547	1 632	50 040	0	50 040	51 310	54 145	57 120
Q3	REHOPOTSWE P/S (KGOTHALANG)	445802154	Primary	THABO MOFUTSANYANA	Section 21	Yes		804	804	804	1 466	1 547	1 632	1 017 480	0	1 017 480	1 178 664	1 243 788	1 312 128
Q3	REHOTSE I/S	443701169	Primary	THABO MOFUTSANYANA	Section 21			961	961	961	1 466	1 547	1 632	1 370 540	0	1 370 540	1 408 826	1 486 667	1 568 352
Q2	REIKEMISEDITSE I/S	442710368	Primary	THABO MOFUTSANYANA	Section 21			352	352	352	1 466	1 547	1 632	554 610	0	554 610	516 032	544 544	574 464
Q5	REITZ C/S	443410330	Secondary	THABO MOFUTSANYANA	Section 21			367	367	367	254	268	282	90 134	0	90 134	93 218	98 356	103 494
Q1	REKOTOSOFETSE S/S	443701186	Secondary	THABO MOFUTSANYANA	Section 21			403	403	403	1 466	1 547	1 632	535 151	0	535 151	590 798	623 441	657 696
Q4	RETIFF C/S	440101270	Secondary	THABO MOFUTSANYANA	Section 21			1 235	1 235	1 235	735	776	818	891 464	0	891 464	907 725	958 360	1 010 230
Q2	REUTLWAHETSE S/S	441207157	Secondary	THABO MOFUTSANYANA	Section 21			523	523	523	1 466	1 547	1 632	758 940	0	758 940	766 718	809 081	853 536
Q1	ROADSIDE IF/S	444510308	Primary	THABO MOFUTSANYANA	Section 20			46	46	46	1 466	1 547	1 632	59 770	0	59 770	67 436	71 162	75 072
Q1	RONDEBOSCH PF/S	443410230	Primary	THABO MOFUTSANYANA	Section 20	Yes		11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	ROOIKOP IF/S	441705133	Primary	THABO MOFUTSANYANA	Section 21	Yes		192	192	192	1 466	1 547	1 632	279 390	0	279 390	281 472	297 024	313 344
Q1	RORISANG P/S	443701118	Primary	THABO MOFUTSANYANA	Section 21			663	663	663	1 466	1 547	1 632	850 680	0	850 680	971 958	1 025 661	1 082 016
Q3	RUANG TSEBO P/S	445802140	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 027	1 027	1 027	1 466	1 547	1 632	1 478 960	0	1 478 960	1 505 582	1 588 769	1 676 064
Q3	SASAMALA S/S	441705106	Secondary	THABO MOFUTSANYANA	Section 21			554	554	554	1 466	1 547	1 632	740 870	0	740 870	812 164	857 038	904 128
Q1	SCHREINER'S CLAIM PF/S	441705142	Primary	THABO MOFUTSANYANA	Section 20			52	52	52	1 466	1 547	1 632	59 770	0	59 770	76 232	80 444	84 864
Q1	SEANAKWENA I/S	445101233	Primary	THABO MOFUTSANYANA	Section 21			248	248	248	1 466	1 547	1 632	339 160	0	339 160	363 568	383 656	404 736
Q1	SEBIBENG P/S	445105175	Primary	THABO MOFUTSANYANA	Section 21			236	236	236	1 466	1 547	1 632	283 560	0	283 560	345 976	365 092	385 152
Q1	SEFOMELA PF/S	441407033	Primary	THABO MOFUTSANYANA	Section 20	Yes		9	9	9	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	SEHLABENG S/S	442607323	Secondary	THABO MOFUTSANYANA	Section 21			762	762	762	1 466	1 547	1 632	982 730	0	982 730	1 117 092	1 178 814	1 243 584
Q1	SEKGOMPEPE P/S	445105163	Primary	THABO MOFUTSANYANA	Section 21	Yes		473	473	473	1 466	1 547	1 632	578 240	0	578 240	693 418	731 731	771 936
Q1	SEKGOTADI P/S	445105164	Primary	THABO MOFUTSANYANA	Section 21			656	656	656	1 466	1 547	1 632	939 640	0	939 640	961 696	1 014 832	1 070 592
Q1	SEKGUTLONG S/S	445101231	Secondary	THABO MOFUTSANYANA	Section 21			717	717	717	1 466	1 547	1 632	877 090	0	877 090	1 051 122	1 109 199	1 170 144
Q1	SEKHAHLA PF/S	443410180	Primary	THABO MOFUTSANYANA	Section 20	Yes		12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807

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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1 SEKOKO P/S		440101194	Primary	THABO MOFUTSANYANA	Section 21	Yes		959	959	959	1 466	1 547	1 632	1 328 840	0	1 328 840	1 405 894	1 483 573	1 565 088
Q1 SELEBALO P/S		445105165	Primary	THABO MOFUTSANYANA	Section 21			269	269	269	1 466	1 547	1 632	396 151	0	396 151	394 354	416 143	439 008
Q3 SELELEKELA S/S		445109006	Secondary	THABO MOFUTSANYANA	Section 21			635	635	635	1 466	1 547	1 632	272 440	0	272 440	930 910	982 345	1 036 320
Q1 SELEMELA P/S		445109050	Primary	THABO MOFUTSANYANA	Section 21			287	287	287	1 466	1 547	1 632	429 510	0	429 510	420 742	443 989	468 384
Q4 SENEKAL P/S		443701279	Primary	THABO MOFUTSANYANA	Section 21			397	397	397	735	776	818	277 406	0	277 406	291 795	308 072	324 746
Q3 SENTEBALE P/S		441705060	Primary	THABO MOFUTSANYANA	Section 21	Yes		428	428	428	1 466	1 547	1 632	603 260	0	603 260	627 448	662 116	698 496
Q3 SENTINEL P/S		445101261	Primary	THABO MOFUTSANYANA	Section 21			919	919	919	1 466	1 547	1 632	1 276 020	0	1 276 020	1 347 254	1 421 693	1 499 808
Q3 SEOTLONG AS/S		441705097	Secondary	THABO MOFUTSANYANA	Section 21			427	427	427	1 466	1 547	1 632	649 130	0	649 130	625 982	660 569	696 864
Q1 SEPHESHA PF/S		443410136	Primary	THABO MOFUTSANYANA	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 SEPHOKONG I/S		445109022	Primary	THABO MOFUTSANYANA	Section 21			264	264	264	1 466	1 547	1 632	372 520	0	372 520	387 024	408 408	430 848
Q1 SETSOTO I/S		445101241	Primary	THABO MOFUTSANYANA	Section 21			183	183	183	1 466	1 547	1 632	248 810	0	248 810	268 278	283 101	298 656
Q1 SHAKHANE S/S		445105202	Secondary	THABO MOFUTSANYANA	Section 21			290	290	290	1 466	1 547	1 632	333 600	0	333 600	425 140	448 630	473 280
Q1 SHOESHOE P/S		445105177	Primary	THABO MOFUTSANYANA	Section 21			479	479	479	1 466	1 547	1 632	651 910	0	651 910	702 214	741 013	781 728
Q1 SIBONAKALISO I/S		441705034	Primary	THABO MOFUTSANYANA	Section 21			199	199	199	1 466	1 547	1 632	252 980	0	252 980	291 734	307 853	324 768
Q3 SILINDOKUHLE P/S		445802142	Primary	THABO MOFUTSANYANA	Section 21	Yes		703	703	703	1 466	1 547	1 632	928 520	0	928 520	1 030 598	1 087 541	1 147 296
Q1 SOBA PF/S		441705026	Primary	THABO MOFUTSANYANA	Section 20			117	117	117	1 466	1 547	1 632	127 880	0	127 880	171 522	180 999	190 944
Q1 SPITSKOP PF/S		442607189	Primary	THABO MOFUTSANYANA	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1 SPITSKRANS PF/S		440101198	Primary	THABO MOFUTSANYANA	Section 20			109	109	109	1 466	1 547	1 632	152 900	0	152 900	159 794	168 623	177 888
Q3 ST BENEDICT I/S		442607208	Primary	THABO MOFUTSANYANA	Section 21	Yes		608	608	608	1 466	1 547	1 632	860 410	0	860 410	891 328	940 576	992 256
Q1 SUSANNASKOP PF/S		443410112	Primary	THABO MOFUTSANYANA	Section 20		Yes	22	22	22	Fixed	Fixed	Fixed	33 360	0	33 360	33 968	35 836	37 807
Q1 SWARTBERG PF/S		443410335	Primary	THABO MOFUTSANYANA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1 TABOLA P/S		445101255	Primary	THABO MOFUTSANYANA	Section 21			915	915	915	1 466	1 547	1 632	1 232 930	0	1 232 930	1 341 390	1 415 505	1 493 280
Q3 TATAISONG P/S		445109066	Primary	THABO MOFUTSANYANA	Section 21			1 271	1 271	1 271	1 466	1 547	1 632	1 615 180	0	1 615 180	1 863 286	1 966 237	2 074 272
Q1 TAUNG S/S		441407204	Secondary	THABO MOFUTSANYANA	Section 21	Yes		552	552	552	1 466	1 547	1 632	739 480	0	739 480	809 232	853 944	900 864
Q1 TEBANG I/S		445109038	Primary	THABO MOFUTSANYANA	Section 21			139	139	139	1 466	1 547	1 632	170 970	0	170 970	203 774	215 033	226 848
Q1 TEBOHO P/S		445105176	Primary	THABO MOFUTSANYANA	Section 21			982	982	982	1 466	1 547	1 632	1 333 010	0	1 333 010	1 439 612	1 519 154	1 602 624
Q1 THABA PATCHOA P/S		441207304	Primary	THABO MOFUTSANYANA	Section 21			157	157	157	1 466	1 547	1 632	243 251	0	243 251	230 162	242 879	256 224
Q1 THABA-BOSIU I/S		445105178	Primary	THABO MOFUTSANYANA	Section 21			405	405	405	1 466	1 547	1 632	572 680	0	572 680	593 730	626 535	660 960
Q3 THABANG P/S		440101018	Primary	THABO MOFUTSANYANA	Section 21			893	893	893	1 466	1 547	1 632	1 160 651	0	1 160 651	1 309 138	1 381 471	1 457 376
Q1 THABO PF/S		440101029	Primary	THABO MOFUTSANYANA	Section 20		Yes	22	22	22	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q3 THABO-THOKOZA S/S		440101108	Secondary	THABO MOFUTSANYANA	Section 21	Yes		803	803	803	1 466	1 547	1 632	1 149 530	0	1 149 530	1 177 198	1 242 241	1 310 496
Q1 THAHAMESO S/S		445109008	Secondary	THABO MOFUTSANYANA	Section 21			261	261	261	1 466	1 547	1 632	379 470	0	379 470	382 626	403 767	425 952
Q1 THALABODIBA S/S		445109004	Secondary	THABO MOFUTSANYANA	Section 21			871	871	871	1 466	1 547	1 632	1 098 100	0	1 098 100	1 276 886	1 347 437	1 421 472
Q2 THAROLLO I/S		445109068	Primary	THABO MOFUTSANYANA	Section 21	Yes		976	976	976	1 466	1 547	1 632	1 435 870	0	1 435 870	1 430 818	1 509 872	1 592 832
Q2 THEBE P/S		442710218	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 204	1 204	1 204	1 466	1 547	1 632	1 712 480	0	1 712 480	1 765 064	1 862 588	1 964 928
Q1 THEBE-YA-KGOMO P/S		445101256	Primary	THABO MOFUTSANYANA	Section 21			367	367	367	1 466	1 547	1 632	512 910	0	512 910	538 022	567 749	598 944
Q1 THEJANA P/S		445101257	Primary	THABO MOFUTSANYANA	Section 21			246	246	246	1 466	1 547	1 632	276 610	0	276 610	360 636	380 562	401 472
Q3 THEMBAHLILE P/S		445802155	Primary	THABO MOFUTSANYANA	Section 21	Yes		363	363	363	1 466	1 547	1 632	636 620	0	636 620	532 158	561 561	592 416
Q2 THEMBAHUNDU P/S		444510214	Primary	THABO MOFUTSANYANA	Section 21			792	792	792	1 466	1 547	1 632	1 056 400	0	1 056 400	1 161 072	1 225 224	1 292 544
Q1 THIBELLA I/S		445105166	Primary	THABO MOFUTSANYANA	Section 21			265	265	265	1 466	1 547	1 632	378 080	0	378 080	388 490	409 955	432 480
Q1 THIBELLA PF/S		441705032	Primary	THABO MOFUTSANYANA	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2 THOKOANA MAKAOA S/S		445109009	Secondary	THABO MOFUTSANYANA	Section 21			343	343	343	1 466	1 547	1 632	494 840	0	494 840	502 838	530 621	559 776
Q1 THUTO TSEBO P/S		442710183	Primary	THABO MOFUTSANYANA	Section 21			1 420	1 420	1 420	1 466	1 547	1 632	1 929 320	0	1 929 320	2 081 720	2 196 740	2 317 440
Q3 THSETSANG S/S		440101192	Secondary	THABO MOFUTSANYANA	Section 21			1 346	1 346	1 346	1 466	1 547	1 632	1 558 190	0	1 558 190	1 973 236	2 082 262	2 196 672
Q1 THSETSO P/S		445109030	Primary	THABO MOFUTSANYANA	Section 21	Yes		969	969	969	1 466	1 547	1 632	1 280 190	0	1 280 190	1 420 554	1 499 043	1 581 408
Q1 TLHORONG S/S		445109029	Secondary	THABO MOFUTSANYANA	Section 21			517	517	517	1 466	1 547	1 632	651 910	0	651 910	757 922	799 799	843 744
Q1 TLOKOLA S/S		442807155	Secondary	THABO MOFUTSANYANA	Section 21			854	854	854	1 466	1 547	1 632	1 071 690	0	1 071 690	1 251 964	1 321 138	1 393 728
Q1 TLOKWENG P/S		441705214	Primary	THABO MOFUTSANYANA	Section 21	Yes		260	260	260	1 466	1 547	1 632	379 470	0	379 470	381 160	402 220	424 302
Q3 TLOTLISONG No1 S/S		441407159	Secondary	THABO MOFUTSANYANA	Section 21			1 296	1 296	1 296	1 466	1 547	1 632	1 663 830	0	1 663 830	1 899 936	2 004 912	2 115 072
Q1 TOKOLOHO PF/S		440101183	Primary	THABO MOFUTSANYANA	Section 20			74	74	74	1 466	1 547	1 632	119 540	0	119 540	108 494	114 478	120 768
Q4 TRUIDA KESTELL P/S		440101280	Primary	THABO MOFUTSANYANA	Section 21			776	776	776	735	776	818	521 356	0	521 356	570 360	602 176	634 768
Q1 TSEBO S/S		445109027	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 024	1 024	1 024	1 466	1 547	1 632	1 453 940	0	1 453 940	1 501 184	1 584 128	1 671 168

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q3 TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	Section 21	Yes			1 019	1 019	1 019	1 466	1 547	1 632	1 430 310	0	1 430 310	1 493 854	1 576 393	1 663 008
Q1 TSEKI S/S	445101228	Secondary	THABO MOFUTSANYANA	Section 21				208	208	208	1 466	1 547	1 632	247 420	0	247 420	304 928	321 776	339 456
Q1 TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21				165	165	165	1 466	1 547	1 632	271 051	0	271 051	241 890	255 255	269 280
Q1 TSHEBEDISANO IF/S	441407113	Primary	THABO MOFUTSANYANA	Section 21	Yes			147	147	147	1 466	1 547	1 632	184 870	0	184 870	215 502	227 409	239 904
Q1 TSHEPANG S/S	440907087	Secondary	THABO MOFUTSANYANA	Section 21				1 039	1 039	1 039	1 466	1 547	1 632	1 416 410	0	1 416 410	1 523 174	1 607 333	1 695 648
Q1 TSHEPANO III I/S	440101285	Primary	THABO MOFUTSANYANA	Section 21	Yes			1 090	1 090	1 090	1 466	1 547	1 632	1 585 990	0	1 585 990	1 597 940	1 686 230	1 778 880
Q1 TSHIBOLLO S/S	445109007	Secondary	THABO MOFUTSANYANA	Section 21				350	350	350	1 466	1 547	1 632	404 490	0	404 490	513 100	541 450	571 200
Q1 TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21				194	194	194	1 466	1 547	1 632	279 390	0	279 390	284 404	300 118	316 608
Q1 TSHOLO S/S	445105156	Secondary	THABO MOFUTSANYANA	Section 21				252	252	252	1 466	1 547	1 632	411 440	0	411 440	369 432	389 844	411 264
Q1 TSHWARA-THEBE I/S	445105167	Primary	THABO MOFUTSANYANA	Section 21				278	278	278	1 466	1 547	1 632	339 160	0	339 160	407 548	430 066	453 696
Q1 TSWELANGPELE I/S	445105184	Primary	THABO MOFUTSANYANA	Section 21				264	264	264	1 466	1 547	1 632	361 400	0	361 400	387 024	408 408	430 848
Q1 TUMISANG P/S	443701284	Primary	THABO MOFUTSANYANA	Section 21				974	974	974	1 466	1 547	1 632	1 317 720	0	1 317 720	1 427 884	1 506 778	1 589 568
Q1 TUTUBOLOHA I/S	443701016	Primary	THABO MOFUTSANYANA	Section 21				834	834	834	1 466	1 547	1 632	1 198 570	0	1 198 570	1 222 644	1 290 198	1 361 088
Q1 TWEESPRUIT C/S	441207156	Secondary	THABO MOFUTSANYANA	Section 21	Yes			1 047	1 047	1 047	1 466	1 547	1 632	1 444 210	0	1 444 210	1 534 902	1 619 709	1 708 704
Q5 TWEESPRUIT P/S	441207300	Primary	THABO MOFUTSANYANA	Section 21				433	433	433	415	415	415	161 020	0	161 020	179 695	179 695	179 695
Q3 UMCEBO P/S	445802161	Primary	THABO MOFUTSANYANA	Section 21	Yes			117	117	117	1 466	1 547	1 632	179 310	0	179 310	171 522	180 999	190 944
Q4 UNICOM AS/S	441207290	Secondary	THABO MOFUTSANYANA	Section 21				625	625	625	735	776	818	439 807	0	439 807	459 375	485 000	511 250
Q4 UNICOM P/S	441207301	Primary	THABO MOFUTSANYANA	Section 21				971	971	971	735	776	818	671 908	0	671 908	713 685	753 496	794 278
Q1 UTOPIA PF/S	440101019	Primary	THABO MOFUTSANYANA	Section 20				74	74	74	1 466	1 547	1 632	90 351	0	90 351	108 484	114 478	120 768
Q1 VAILIMA PF/S	441407128	Primary	THABO MOFUTSANYANA	Section 20				47	47	47	1 466	1 547	1 632	68 110	0	68 110	68 902	72 709	76 704
Q1 VERKYKERSKOP PF/S	441705101	Primary	THABO MOFUTSANYANA	Section 20				81	81	81	1 466	1 547	1 632	104 251	0	104 251	118 746	125 307	132 192
Q5 VOORTREKKER S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 21				794	794	794	415	415	415	325 360	0	325 360	329 510	329 510	329 510
Q4 VREDE C/S	444510260	Secondary	THABO MOFUTSANYANA	Section 21				285	285	285	735	776	818	209 100	0	209 100	209 475	221 160	233 130
Q2 VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	Section 21				1 093	1 093	1 093	1 466	1 547	1 632	1 484 520	0	1 484 520	1 602 338	1 690 871	1 783 776
Q1 VULINDLELA P/S	441705001	Primary	THABO MOFUTSANYANA	Section 21				1 005	1 005	1 005	1 466	1 547	1 632	1 370 540	0	1 370 540	1 473 330	1 554 735	1 640 160
Q1 WALLOP IF/S	440907197	Primary	THABO MOFUTSANYANA	Section 20				81	81	81	1 466	1 547	1 632	116 760	0	116 760	118 746	125 307	132 192
Q1 WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	Section 21	Yes			700	700	700	1 466	1 547	1 632	961 880	0	961 880	1 026 200	1 082 900	1 142 400
Q1 WELVANPAS PF/S	441501111	Primary	THABO MOFUTSANYANA	Section 20				119	119	119	1 466	1 547	1 632	130 660	0	130 660	174 454	184 093	194 208
Q4 WITSIESHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	Section 21				1 021	1 021	1 021	735	776	818	699 092	0	699 092	750 435	792 296	835 178
Q5 WITTEBERG S/S	440101269	Secondary	THABO MOFUTSANYANA	Section 21				750	750	750	254	268	282	180 268	0	180 268	190 500	201 000	211 500
Q1 YEDDO PF/S	440101141	Primary	THABO MOFUTSANYANA	Section 20				90	90	90	1 466	1 547	1 632	112 590	0	112 590	131 940	139 230	146 880
Q1 ZR MAHABANE P/S	445109077	Primary	THABO MOFUTSANYANA	Section 21	Yes			1 006	1 006	1 006	1 466	1 547	1 632	1 417 800	0	1 417 800	1 474 796	1 556 282	1 641 792
Q1 AJC JOOSTE C/S	443104215	Secondary	XHARIEP	Section 21	Yes			447	447	447	1 466	1 547	1 632	625 500	0	625 500	655 302	691 509	729 504
Q2 ALBERTINA SISULU S/S	441103107	Secondary	XHARIEP	Section 21	Yes			512	512	512	1 466	1 547	1 632	693 610	0	693 610	750 592	792 064	835 584
Q3 BEANG TSE MOLEMO S/S	443303110	Secondary	XHARIEP	Section 21				337	337	337	1 466	1 547	1 632	469 820	0	469 820	494 042	521 339	549 984
Q3 BERGMANSHOOGTE I/S	443203219	Primary	XHARIEP	Section 21				367	367	367	1 466	1 547	1 632	471 210	0	471 210	538 022	567 749	598 944
Q1 BOARAMELO C/S	442204126	Secondary	XHARIEP	Section 21	Yes			845	845	845	1 466	1 547	1 632	1 180 110	0	1 180 110	1 238 770	1 307 215	1 379 040
Q1 BOKAMOSOIKAMVA IF/S	445203174	Primary	XHARIEP	Section 21	Yes			97	97	97	1 466	1 547	1 632	107 030	0	107 030	142 202	150 059	158 304
Q2 BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	Section 21	Yes			715	715	715	1 466	1 547	1 632	1 035 551	0	1 035 551	1 048 190	1 106 105	1 166 880
Q2 DIAMANTHOOGTE C/S	442304245	Secondary	XHARIEP	Section 21				1 305	1 305	1 305	1 466	1 547	1 632	1 805 610	0	1 805 610	1 913 130	2 018 835	2 129 760
Q1 EDENBURG C/S	441103197	Secondary	XHARIEP	Section 21	Yes			395	395	395	1 466	1 547	1 632	572 680	0	572 680	579 070	611 065	644 640
Q2 EDENHOOGTE P/S	441103221	Primary	XHARIEP	Section 21	Yes			292	292	292	1 466	1 547	1 632	435 070	0	435 070	428 072	451 724	476 544
Q4 HENDRIK POTGIETER A/S	443303199	Secondary	XHARIEP	Section 21				271	271	271	735	776	818	210 494	0	210 494	199 185	210 296	221 678
Q1 HOLPAN I/S	442103278	Primary	XHARIEP	Section 21	Yes			212	212	212	1 466	1 547	1 632	252 980	0	252 980	310 792	327 964	345 984
Q2 IKANYEGENG C/S	442104188	Secondary	XHARIEP	Section 21	Yes			781	781	781	1 466	1 547	1 632	1 156 480	0	1 156 480	1 144 946	1 208 207	1 274 592
Q1 INOENG P/S	443104127	Primary	XHARIEP	Section 21				1 356	1 356	1 356	1 466	1 547	1 632	1 808 390	0	1 808 390	1 987 896	2 097 732	2 212 992
Q1 IPETLENG S/S	443104274	Secondary	XHARIEP	Section 21	Yes			542	542	542	1 466	1 547	1 632	828 440	0	828 440	794 572	838 474	884 544
Q3 ITEMELENG P/S	443303241	Primary	XHARIEP	Section 21	Yes			835	835	835	1 466	1 547	1 632	1 160 651	0	1 160 651	1 224 110	1 291 745	1 362 720
Q5 JACOBSDAL LANDBOUSKOOI	442104209	Secondary	XHARIEP	Section 21				313	313	313	350	350	350	122 851	0	122 851	109 550	109 550	109 550
Q4 JACOBSDAL P/S	442104232	Primary	XHARIEP	Section 21				290	290	290	735	776	818	202 827	0	202 827	213 150	225 040	237 220
Q3 JAGERSFONTEIN I/S	442204243	Primary	XHARIEP	Section 21				626	626	626	1 466	1 547	1 632	813 151	0	813 151	917 716	968 422	1 021 632
Q2 JB TYU P/S	443503137	Primary	XHARIEP	Section 21	Yes			939	939	939	1 466	1 547	1 632	1 390 000	0	1 390 000	1 376 574	1 452 633	1 532 448

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020 2021 2022	2020 2021 2022	2020 2021 2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
	Q4 KOFFIEFONTEIN C/S	442304217	Secondary	XHARIEP	Section 21			254	254	254	735	776	818	183 311	0	183 311	186 690	197 104	207 772
	Q2 LEPHOI P/S	440203134	Primary	XHARIEP	Section 21	Yes		970	970	970	1 466	1 547	1 632	1 276 020	0	1 276 020	1 422 020	1 500 590	1 583 040
	Q1 LERE LA THUTO S/S	445203100	Secondary	XHARIEP	Section 21			572	572	572	1 466	1 547	1 632	751 990	0	751 990	838 552	884 884	933 504
	Q2 LERETHLABETSE P/S	442304131	Primary	XHARIEP	Section 21	Yes		882	882	882	1 466	1 547	1 632	1 163 430	0	1 163 430	1 293 012	1 364 454	1 439 424
	Q2 LUCKHOFF C/S	441304247	Secondary	XHARIEP	Section 21	Yes		880	880	880	1 466	1 547	1 632	1 164 820	0	1 164 820	1 290 080	1 361 360	1 436 160
	Q4 LUCKHOFF P/S	441304246	Primary	XHARIEP	Section 21			121	121	121	735	776	818	98 974	0	98 974	88 935	93 896	98 978
	Q2 MADIKGETLA P/S	444103109	Primary	XHARIEP	Section 21			534	534	534	1 466	1 547	1 632	725 580	0	725 580	782 844	826 098	871 488
	Q2 MOFULATSHEPE P/S	443803112	Primary	XHARIEP	Section 21	Yes		752	752	752	1 466	1 547	1 632	1 080 030	0	1 080 030	1 102 432	1 163 344	1 227 264
	Q1 MOOIFONTEIN PF/S	444803003	Primary	XHARIEP	Section 21	Yes		108	108	108	1 466	1 547	1 632	137 610	0	137 610	158 328	167 076	176 256
	Q1 NALEDI I/S	443503229	Primary	XHARIEP	Section 21			379	379	379	1 466	1 547	1 632	480 940	0	480 940	555 614	586 313	618 528
	Q1 OLIEI S/S	441304220	Secondary	XHARIEP	Section 21	Yes		313	313	313	1 466	1 547	1 632	433 680	0	433 680	458 858	484 211	510 816
	Q1 OPPERMANS I/S	442304249	Primary	XHARIEP	Section 21	Yes		275	275	275	1 466	1 547	1 632	368 351	0	368 351	403 150	425 425	448 800
	Q3 ORANJEKRAAG I/S	443203224	Primary	XHARIEP	Section 21	Yes		393	393	393	1 466	1 547	1 632	511 520	0	511 520	576 138	607 971	641 376
	Q2 PANORAMA C/S	442104263	Secondary	XHARIEP	Section 21			871	871	871	1 466	1 547	1 632	1 145 360	0	1 145 360	1 276 886	1 347 437	1 421 472
	Q3 PELLISSIER C/S	440203200	Secondary	XHARIEP	Section 21			482	482	482	1 466	1 547	1 632	700 560	0	700 560	706 612	745 654	786 624
	Q2 PERDEBERG I/S	440404251	Primary	XHARIEP	Section 20			61	61	61	1 466	1 547	1 632	88 960	0	88 960	89 426	94 387	99 552
	Q1 PHAMBILI P/S	442103279	Primary	XHARIEP	Section 21	Yes		178	178	178	1 466	1 547	1 632	241 860	0	241 860	260 948	275 366	290 496
	Q3 PHILIPPOLIS P/S	443203108	Primary	XHARIEP	Section 21	Yes		350	350	350	1 466	1 547	1 632	503 180	0	503 180	513 100	541 450	571 200
	Q2 PHILIPPOLIS S/S	443203190	Secondary	XHARIEP	Section 21	Yes		265	265	265	1 466	1 547	1 632	371 130	0	371 130	388 490	409 955	432 480
	Q2 PT SANDERS C/S	444103117	Secondary	XHARIEP	Section 21			398	398	398	1 466	1 547	1 632	544 880	0	544 880	583 468	615 706	649 536
	Q2 REIKAELETSE S/S	442304132	Secondary	XHARIEP	Section 21	Yes		338	338	338	1 466	1 547	1 632	451 751	0	451 751	495 508	522 886	551 616
	Q2 RELEBOHLE SIBULELE C/S	443803600	Secondary	XHARIEP	Section 21	Yes		718	718	718	1 466	1 547	1 632	935 470	0	935 470	1 052 588	1 110 746	1 171 778
	Q2 ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21			400	400	400	1 466	1 547	1 632	540 710	0	540 710	586 400	618 800	652 800
	Q1 SAMUEL JOHNSON I/S	445203226	Secondary	XHARIEP	Section 21	Yes		823	823	823	1 466	1 547	1 632	1 099 490	0	1 099 490	1 206 518	1 273 181	1 343 136
	Q2 SMITHFIELD P/S	443803227	Primary	XHARIEP	Section 20			264	264	264	1 466	1 547	1 632	351 670	0	351 670	387 024	408 408	430 848
	Q2 SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 21	Yes		426	426	426	1 466	1 547	1 632	607 430	0	607 430	624 516	659 022	695 232
	Q2 SPRINGFONTEIN S/S	440203193	Secondary	XHARIEP	Section 21	Yes		319	319	319	1 466	1 547	1 632	436 460	0	436 460	467 654	493 493	520 608
	Q3 ST LAWRENCE P/S	442204193	Primary	XHARIEP	Section 21			307	307	307	1 466	1 547	1 632	398 930	0	398 930	450 062	474 929	501 024
	Q2 THABO-VUYO S/S	443503106	Secondary	XHARIEP	Section 21	Yes		623	623	623	1 466	1 547	1 632	783 960	0	783 960	913 318	963 781	1 016 736
	Q4 TROMPSBURG P/S	444103230	Primary	XHARIEP	Section 21			133	133	133	735	776	818	89 913	0	89 913	97 755	103 208	108 794
	Q3 TROMPSBURG S/S	444103244	Secondary	XHARIEP	Section 21	Yes		262	262	262	1 466	1 547	1 632	358 620	0	358 620	384 092	405 314	427 584
	Q1 TSWARAGANANG P/S	441304186	Primary	XHARIEP	Section 21	Yes		469	469	469	1 466	1 547	1 632	675 540	0	675 540	687 554	725 543	765 408
	Q3 TSWELAPELE KA THUTHO I/S	441304194	Primary	XHARIEP	Section 21	Yes		95	95	95	1 466	1 547	1 632	152 900	0	152 900	139 270	146 965	155 040
	Q1 TUMELANO I/F/S	443104062	Primary	XHARIEP	Section 20			86	86	86	1 466	1 547	1 632	139 000	0	139 000	126 076	133 042	140 352
	Q1 VOORUITSIG P/S	441304253	Primary	XHARIEP	Section 21	Yes		208	208	208	1 466	1 547	1 632	262 710	0	262 710	304 928	321 776	339 456
	Q1 WILLIAMSTRIP PF/S	440303021	Primary	XHARIEP	Section 20			95	95	95	1 466	1 547	1 632	125 100	0	125 100	139 270	146 965	155 040
	Q2 WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	Yes		191	191	191	1 466	1 547	1 632	291 900	0	291 900	280 006	295 477	311 712
	Q3 WONGALETHU S/S	440203105	Secondary	XHARIEP	Section 21	Yes		516	516	516	1 466	1 547	1 632	707 510	0	707 510	756 456	798 252	842 112
	Q1 ZAMA P/S	445203129	Primary	XHARIEP	Section 21			1 256	1 256	1 256	1 466	1 547	1 632	1 838 970	0	1 838 970	1 841 296	1 943 032	2 049 792
	Q4 ZASTRON C/S	445203201	Secondary	XHARIEP	Section 21			387	387	387	735	776	818	274 618	0	274 618	284 445	300 312	316 566
	Q1 ZASTRON P/S	445203138	Primary	XHARIEP	Section 21			1 354	1 354	1 354	1 466	1 547	1 632	1 936 270	0	1 936 270	1 984 964	2 094 638	2 209 728
	Closed schools													2 350 925	0	2 350 925			
	TOTAL							653 711	653 711	653 711				811 617 716	-5 423 555	806 194 161	856 917 319	904 109 346	953 554 983

Notes: * School with less than 24 learners received a fixed allocation and not a per capita allocation (2020/2021 - R33 968, 2021/2022 - R35 836 and 2022/2023 - R37 807).

SCHEDULE 3

BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2022/23 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	TOTAL ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
A		MAN	Mangaung	141 863	140 378	136 654
B	DC 16	FS 161	Letsemeng	2 634	2 844	3 072
B	DC 16	FS 162	Kopanong	8 059	8 704	9 400
B	DC 16	FS 163	Mohokare	550	594	642
C	DC 16	DC 16	Xhariep District	16 000	14 970	14 404
Total Xhariep				27 243	27 112	27 518
B	DC 18	FS 181	Masilonyana	7 302	7 886	8 517
B	DC 18	FS 182	Tokologo	291	314	339
B	DC 18	FS 183	Tswelopele	2 463	2 660	2 873
B	DC 18	FS 184	Matjabeng	125 958	136 034	146 917
B	DC 18	FS 185	Nala	5 253	5 674	6 127
C	DC 18	DC 18	Lejweleputswa District			
Total Lejweleputswa				141 267	152 568	164 773
B	DC 19	FS 191	Setsoho	14 910	16 103	17 391
B	DC 19	FS 192	Dihlabeng	14 463	15 380	16 370
B	DC 19	FS 193	Nketoana	1 582	1 708	1 845
B	DC 19	FS 194	Maluti a Phofung	76 142	82 233	88 811
B	DC 19	FS 195	Phumelela	2 007	2 168	2 341
B	DC 19	FS 196	Mantsopa	3 509	3 789	4 093
C	DC 19	DC 19	Thabo Mofutsanyana District			
Total Thabo Mofutsanyana				112 613	121 381	130 851
B	DC 20	FS 201	Moghaka	14 632	15 803	17 067
B	DC 20	FS 202	Nqwathe	7 686	8 300	8 964
B	DC 20	FS 203	Metsimaholo	11 263	12 164	13 137
B	DC 20	FS 204	Matube	2 178	2 352	2 540
C	DC 20	DC 20	Fezile Dabi District			
Total Fezile Dabi				35 759	38 619	41 708
Unallocated funds Financial Assistance				23 086	14 286	21 651
Total Unallocated				23 086	14 286	21 651
Total provincial payments by district				481 831	494 344	523 155

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2020/21 - R16.000 million; 2021/22 - R14.970 million; 2022/23 - R14.404 million

UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term 2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities
3. Measurable Outputs	3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project 4.5 Contractors appointed by way of open public tenders. 4.6 Payment vouchers submitted to the Department.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities 5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings 6.2 Monthly proof of expenditure monthly progress reports and close out report on completion 6.3 Quarterly MIG meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2020/21 - R23.086 million; 2021/22 - R14.286 million and 2022/23 - R21.651 million

Category	District Municipality	Demarcation code	Municipality	COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
C	DC 16	DC 16	Xhariep District	16 000	14 970	14 404
	Unallocated funds	Financial Assistance		23 086	14 286	21 651
TOTAL				39 086	29 256	36 055

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	Ongoing through earmarked funding
8. Payment Schedule	As per rates and taxes invoice from municipality
9. Allocation	2020/21 - R406.245 million; 2021/22 - R428.588 million; 2022/23 - R449.160 million

Category	District Municipality	Demarcation code	Municipality	PUBLIC WORKS AND INFRASTRUCTURE: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
A		MAN	Mangaung	138 363	136 878	133 154
B	DC 16	FS 161	Letsemeng	2 634	2 844	3 072
B	DC 16	FS 162	Kopanong	8 059	8 704	9 400
B	DC 16	FS 163	Mohokare	550	594	642
B	DC 18	FS 181	Masilonyana	7 302	7 886	8 517
B	DC 18	FS 182	Tokologo	291	314	339
B	DC 18	FS 183	Tswelopele	2 463	2 660	2 873
B	DC 18	FS 184	Majabeng	125 958	136 034	146 917
B	DC 18	FS 185	Nala	5 253	5 674	6 127
B	DC 19	FS 191	Seiselo	14 910	16 103	17 391
B	DC 19	FS 192	Dihlabeng	11 463	12 380	13 370
B	DC 19	FS 193	Nketoana	1 582	1 708	1 845
B	DC 19	FS 194	Maluti a Phofung	76 142	82 233	88 811
B	DC 19	FS 195	Phumelela	2 007	2 168	2 341
B	DC 19	FS 196	Mantsopa	3 509	3 789	4 093
B	DC 20	FS 201	Moghaka	14 632	15 803	17 067
B	DC 20	FS 202	Nqwathe	7 686	8 300	8 964
B	DC 20	FS 203	Metsimaholo	11 263	12 164	13 137
B	DC 20	FS 204	Mafube	2 178	2 352	2 540
TOTAL				436 245	458 588	480 600

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2020/21 - R6.5 million; 2021/22 - R6.5 million; 2022/23 - R6.5 million

Category	District Municipality	Demarcation code	Municipality	SPORT, ARTS, CULTURE AND RECREATION: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
A		MAN	Mangaung	3 500	3 500	3 500
B	DC 19	FS 192	Ditlabeng	3 000	3 000	3 000
TOTAL				6 500	6 500	6 500

SCHEDULE 4

PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES

The following table relates to the allocation to Public Entities:

Transferring dept R'000	Type of Allocation	Purpose	Department	Project / Priority	Column A	Column B	
					2020/21	Forward Estimates	
					allocation	2021/22	2022/23
Economic, Small Business Development, Tourism & Environmental Affairs	Specifically earmarked allocations to entities	Provide a wide selection of services to the Free State people and potential investors such as enterprise development, poverty development, investment promotion, export promotion and project management	Free State Development Corporation (FDC)	Total transfer to the entity	26 000	36 889	38 512
				<i>of which earmarked for:</i> Maluti SEZ	20 000	20 000	20 000
				Sub-total	26 000	36 889	38 512
		Regulate gambling and liquor industry in the province and Market tourism products in the province	Free State Gambling, Liquor and Tourism Authority (FSGLTA)	Total Transfer to the entity	115 253	118 087	128 995
				<i>of which earmarked for:</i> Flower Festival	10 000	10 000	10 000
				Sub-total	115 253	118 087	128 995
Total Transfers to the entities					141 253	154 976	167 507