

# Provincial Gazette

Free State Province

Published by Authority

# Provinsiale Koerant

Provinsie Vrystaat

Uitgegee op Gesag

NO. 22	FRIDAY, 7 August 2020	NR. 22	VRYDAG, 7 Augustus 2020
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[Provincial Notice No. 24 of 2020]

**FREE STATE PROVINCIAL TREASURY**

**DIVISION OF REVENUE ACT, 2020: BUDGET ALLOCATIONS FOR HOSPITALS, SCHOOLS, MUNICIPALITIES AND PUBLIC ENTITIES**

I, **G Brown**, the MEC for Finance (Provincial Treasury), acting in terms of section 30(2) of the Division of Revenue Act, 2020 (Act No. 4 of 2020), hereby publishes the allocation for all hospitals, schools, municipalities and public entities. These allocations are in line with the Appropriation Bill, 2020 (B4-2020) tabled on 7 July 2020, subsequent to the withdrawal of the Appropriation Bill, 2020 (B2-2020). The budget allocations for hospitals are set out in Schedule 1, while transfers to schools, municipalities and public entities are set out in Schedules 2, 3 and 4 respectively.

Provincial Notice No. 127 in *Provincial Gazette* No. 127 of 20 March 2020 is hereby repealed.

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<p align="center"><b>FREE STATE PROVINCIAL GAZETTE</b> <i>(Published every Friday)</i></p>	<p align="center"><b>VRYSTAAT PROVINSIALE KOERANT</b> <i>(Verskyn elke Vrydag)</i></p>																								
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<p align="center"><b>SUBSCRIPTION RATES (payable in advance)</b></p> <p>The subscription fee for the Provincial Gazette (including all Extraordinary Provincial Gazettes) is as follows:</p> <table border="1"> <tr> <td>6 MONTHS, EMAIL</td> <td>R 250.00</td> </tr> <tr> <td>12 MONTHS, EMAIL</td> <td>R 500.00</td> </tr> <tr> <td>6 MONTHS, COLLECTION</td> <td>R 500.00</td> </tr> <tr> <td>12 MONTHS, COLLECTION</td> <td>R 1 000.00</td> </tr> <tr> <td>6 MONTHS, POST</td> <td>R 870.00</td> </tr> <tr> <td>12 MONTHS, POST</td> <td>R 1 740.00</td> </tr> </table>	6 MONTHS, EMAIL	R 250.00	12 MONTHS, EMAIL	R 500.00	6 MONTHS, COLLECTION	R 500.00	12 MONTHS, COLLECTION	R 1 000.00	6 MONTHS, POST	R 870.00	12 MONTHS, POST	R 1 740.00	<p align="center"><b>INTEKENGELD (vooruitbetaalbaar)</b></p> <p>Die intekengeld vir die Provinsiale Koerant (insluitend alle Buitengewone Provinsiale Koerante) is soos volg:</p> <table border="1"> <tr> <td>6 MAANDE, E-POS</td> <td>R 250.00</td> </tr> <tr> <td>12 MAANDE, E-POS</td> <td>R 500.00</td> </tr> <tr> <td>6 MAANDE, AFHAAL</td> <td>R 500.00</td> </tr> <tr> <td>12 MAANDE, AFHAAL</td> <td>R 1 000.00</td> </tr> <tr> <td>6 MAANDE, POS</td> <td>R 870.00</td> </tr> <tr> <td>12 MAANDE, POS</td> <td>R 1 740.00</td> </tr> </table>	6 MAANDE, E-POS	R 250.00	12 MAANDE, E-POS	R 500.00	6 MAANDE, AFHAAL	R 500.00	12 MAANDE, AFHAAL	R 1 000.00	6 MAANDE, POS	R 870.00	12 MAANDE, POS	R 1 740.00
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<p align="center"><b>CLOSING TIME FOR ACCEPTANCE OF ADVERTS</b></p> <p>All advertisements must reach the Officer in Charge of the Provincial Gazette <b>not later than 12:00 (Tuesday), three workings days</b> prior to the publication of the Gazette. Advertisements received <b>after 12:00 on the Tuesday of the publication week</b>, will be held over for publication in the issue of the following week, or if specifically requested by the advertiser, will be published as a "Special Publication". In such cases, the advertisement must be delivered to the Officer in Charge <b>not later than 12:00 on the Thursday</b> preceding the publication of the Gazette and <b>double rate</b> will be charged for that advertisement. Advertisements received publication on the <b>same day</b>, will be charged at <b>triple the normal rate</b>.</p> <p>A "Late Advertisement" will not be inserted as such without definite instructions from the advertiser.</p>	<p align="center"><b>SLUITINGSTYD VIR DIE AANNAME VAN ADVERTENSIES</b></p> <p>Alle advertensies moet die Beampte belas met die Provinsiale Koerant bereik <b>nie later nie as 12:00 (Dinsdag), drie werksdae</b> voordat die Koerant uitgegee word. Advertensies wat na 12:00 op die <b>Dinsdag van die publikasie week</b> ontvang word, word oorgehou vir publikasie in die uitgawe van die volgende week, of as die adverteerder dit verlang, sal dit geplaas word in 'n "Buitengewone Koerant". In sulke gevalle moet die advertensie aan die Beampte oorhandig word <b>nie later nie as 12:00 op die Donderdag</b> voordat die Koerant gepubliseer word en <b>dubbeltarief</b> sal vir dié advertensie gevra word. 'n <b>Drievoudige tarief</b> sal gevra word vir advertensies wat ontvang is vir publikasie op die selfde dag.</p> <p>'n "Laat Advertensie" sal nie sonder definitiewe instruksies van die Adverteerder as sodanige geplaas word nie.</p>																								
<p align="center"><b>ADVERTISEMENT RATES</b></p> <p>Notices required by Law to be inserted in the Provincial Gazette: <b>R 66.00</b> per centimeter or portion thereof.</p> <p>Advertisement fees are payable in advance to the Officer in charge of the Provincial Gazette, P.O. Box 517, Bloemfontein, 9300, Tel.: (051) 403 3139.</p>	<p align="center"><b>ADVERTENSIETARIEWE</b></p> <p>Kennisgewings wat volgens Wet in die Provinsiale Koerant geplaas moet word: <b>R 66.00</b> per sentimeter of deel daarvan.</p> <p>Advertensiegelde is vooruitbetaalbaar aan die Beampte belas met die Provinsiale Koerant, Posbus 517, Bloemfontein 9300, Tel.: (051) 403 3139.</p>																								
<p align="center"><b>NUMBERING OF PROVINCIAL GAZETTE</b></p> <p>You are hereby informed that the numbering of the Provincial Gazette /Tender Bulletin and notice numbers will from 2010 coincide with the relevant financial year. In other words, the chronological numbering starting from one will commence on or after 1 April of every year.</p>	<p align="center"><b>NOMMERING VAN PROVINSIALE KOERANT</b></p> <p>U word hiermee in kennis gestel dat die nommering van die Provinsiale Koerant / Tender Bulletin en kennisgewingnommers vanaf 2010 met die betrokke boekjaar sal ooreenstem. Met ander woorde, die kronologiese nommering beginnende met een, sal op of na 1 April van elke jaar begin.</p>																								
<p align="center"><b>Printed and published by the Free State Provincial Government</b></p>	<p align="center"><b>Gedruk en uitgegee deur die Vrystaatse Provinsiale Regering</b></p>																								



## Summary of personnel numbers and costs

Type: District Hospitals

Personnel numbers	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
<b>Professional</b>							
Medical Practitioners	110	113	135	135	135	135	134
Medical Specialists	1	1					
<b>Total doctors</b>	<b>111</b>	<b>114</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>135</b>	<b>134</b>
Professional Nurses	690	719	561	561	561	561	566
Nursing assistants and pupil nurses	769	799	862	862	862	862	863
Student nurses			26	26	26	26	26
<b>Total Nurses</b>	<b>1 459</b>	<b>1 518</b>	<b>1 449</b>	<b>1 449</b>	<b>1 449</b>	<b>1 449</b>	<b>1 455</b>
Dentists, dental therapy, oral hygiene	23	24	23	23	23	23	23
Pharmacists	28	25	81	80	80	80	80
Pharmacy assistants	41	55	56	60	60	60	58
Radiographers	53	54	45	45	45	45	45
Dieticians	16	16	15	15	15	15	15
Environmental health	15	15	14	14	14	14	14
Health sciences, medical technicians & researchers	14		132	132	132	132	133
Occupational therapists	13	13	17	17	17	17	17
Physiotherapists	13	14	13	12	12	12	12
Psychologists	3	3	1	1	1	1	1
Speech and hearing therapists	3	3	3	4	4	4	4
<b>Administrative</b>							
Levels: 11 - 12	10	10	14	14	14	14	14
Levels: 10 - <	1 547	1 599	1 823	1 859	1 859	1 859	1 855
<b>Total hospital personnel numbers</b>	<b>3 349</b>	<b>3 463</b>	<b>3 821</b>	<b>3 860</b>	<b>3 860</b>	<b>3 860</b>	<b>3 860</b>
Total personnel cost (R thousand)	1 037 657	1 128 116	1 227 252	1 361 916	1 412 978	1 484 958	1 587 379
Unit cost (R thousand)	309.84	325.76	321.19	352.83	366.06	384.70	411.24



Name of Hospital: Stoffel Coetzee Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19	2019/20			2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	19 878	21 233	21 157	25 828	25 828	37 256	26 635	29 516	30 110
Equitable share	19 878	21 233	21 157	25 828	25 828	37 256	26 635	29 516	30 110
Funds from Provincial Own Revenue			400	400	400	400	400	450	450
<b>Total receipts</b>	<b>19 878</b>	<b>21 233</b>	<b>21 557</b>	<b>26 228</b>	<b>26 228</b>	<b>37 656</b>	<b>27 035</b>	<b>29 966</b>	<b>30 560</b>
<b>Payments</b>									
Current payments	19 534	21 068	21 280	25 961	26 018	37 338	26 816	29 674	30 213
Compensation of employees	15 405	17 665	18 229	19 790	19 790	32 308	21 608	22 669	24 233
Goods and services	4 128	3 399	3 047	6 170	6 227	5 030	5 207	7 004	5 979
<i>Consultants and professional services</i>					5		20		
Contractors	106	186	207	226	326	273	1 582	1 374	1 275
Agency & support/outsourced services	1 991	751	449	273	343	150	76	265	167
Medical supplies	242	349	238	1 066	843	395	528	689	654
Medicine	542	395	468	1 441	1 326	349	545	971	870
Other (Specify)	1 247	1 718	1 685	3 164	3 384	3 863	2 456	3 705	3 014
Interest and rent on land	1	4	4	1	1		1	1	1
Transfers and subsidies to:	126		49	57	57	5	57	67	61
Households	126		49	57	57	5	57	67	61
Payments for capital assets	218	165	228	210	153	313	162	225	286
Machinery and equipment	218	165	228	210	153	313	162	225	286
<b>Total Payments</b>	<b>19 878</b>	<b>21 233</b>	<b>21 557</b>	<b>26 228</b>	<b>26 228</b>	<b>37 656</b>	<b>27 035</b>	<b>29 966</b>	<b>30 560</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Stoffel Coetzee Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners			1	1	1	1	1
<b>Total doctors</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Professional Nurses	8	8	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	14	14	14	14	14
<b>Total Nurses</b>	<b>18</b>	<b>18</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>
Pharmacists			1	1	1	1	1
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			3	3	3	3	3
<b>Administrative</b>							
Levels: 10 - <	37	37	43	43	43	43	43
<b>Total hospital personnel numbers</b>	<b>57</b>	<b>57</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
Total personnel cost (R thousand)	15 405	17 665	18 229	32 308	21 608	22 669	24 233
Unit cost (R thousand)	270.26	309.91	256.75	455.04	304.34	319.28	341.31

Name of Hospital: Embekweni Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	22 814	21 340	23 322	26 844	26 706	38 036	28 036	32 029	32 268
Equitable share	22 814	21 340	23 322	26 844	26 706	38 036	28 036	32 029	32 268
Funds from Provincial Own Revenue			600	600	600	600	600	600	600
<b>Total receipts</b>	<b>22 814</b>	<b>21 340</b>	<b>23 922</b>	<b>27 444</b>	<b>27 306</b>	<b>38 636</b>	<b>28 636</b>	<b>32 629</b>	<b>32 868</b>
<b>Payments</b>									
Current payments	22 410	21 121	23 752	27 039	26 916	38 350	28 153	32 062	32 171
Compensation of employees	16 042	16 656	17 059	17 678	17 678	31 965	21 318	22 293	23 831
Goods and services	6 366	4 453	6 679	9 360	9 237	6 385	6 834	9 765	8 336
<i>Consultants and professional services</i>	40	8			98	15	60		
<i>Contractors</i>	116	152	448	342	345	164	2 357	2 386	2 214
<i>Agency &amp; support/outsourced services</i>	3 079	1 196	680	414	484	208	26	209	132
<i>Medical supplies</i>	513	575	589	1 617	1 507	791	783	958	909
<i>Medicine</i>	689	554	2 100	2 186	2 171	573	584	1 049	940
<i>Other (Specify)</i>	1 929	1 968	2 862	4 801	4 632	4 634	3 024	5 163	4 142
Interest and rent on land	2	12	14	1	1		1	4	4
Transfers and subsidies to:	89	4	38	87	87	4	58	68	62
Public corporations and private enterprises									
Households	89	4	38	87	87	4	58	68	62
Payments for capital assets	315	215	132	318	303	282	425	499	635
Machinery and equipment	315	215	132	318	303	282	425	499	635
<b>Total Payments</b>	<b>22 814</b>	<b>21 340</b>	<b>23 922</b>	<b>27 444</b>	<b>27 306</b>	<b>38 636</b>	<b>28 636</b>	<b>32 629</b>	<b>32 868</b>
Surplus/(deficit)									

Name of Hospital: Embekweni Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners			1	1	1	1	1
<b>Total doctors</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Professional Nurses	9	9	5	5	5	5	5
Nursing assistants and pupil nurses	13	13	13	13	13	13	13
<b>Total Nurses</b>	<b>22</b>	<b>22</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
Pharmacists	1	1					
Pharmacy assistants			1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			2	2	2	2	2
<b>Administrative</b>							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <	29	29	46	46	46	46	46
<b>Total hospital personnel numbers</b>	<b>54</b>	<b>54</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
Total personnel cost (R thousand)	16 042	16 656	17 059	31 965	21 318	22 293	23 831
Unit cost (R thousand)	297.07	308.44	240.27	450.21	300.25	313.99	335.64



Name of hospital: National Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	201 265	195 020	198 794	189 865	189 896	198 546	199 002	226 798	231 557
Equitable share	201 265	195 020	198 794	189 865	189 896	198 546	199 002	226 798	231 557
Funds from Provincial Own Revenue			10 000	10 031	10 000	10 000	10 000	10 000	10 000
<b>Total receipts</b>	<b>201 265</b>	<b>195 020</b>	<b>208 794</b>	<b>199 896</b>	<b>199 896</b>	<b>208 546</b>	<b>209 002</b>	<b>236 798</b>	<b>241 557</b>
<b>Payments</b>									
Current payments	200 051	194 092	206 187	193 305	197 995	206 142	208 881	236 190	240 825
Compensation of employees	144 828	152 261	163 932	156 510	156 510	165 119	173 447	182 050	194 606
Goods and services	55 221	41 767	42 022	36 793	41 483	41 018	35 432	54 138	46 216
of which									
Consultants and professional services	9		39		15	16	50		
Contractors	387	871	389	1 345	1 243	1 302	242	924	857
Agency & support/outsourced services	18 693	9 351	7 080	1 627	4 644	5 240	5 317	8 747	5 508
Medical supplies	5 237	5 814	3 340	6 354	6 604	10 238	4 918	6 190	5 873
Medicine	12 925	9 423	13 069	8 593	8 593	12 393	7 829	11 651	10 442
Other (Specify)	17 970	16 308	18 105	18 874	20 384	11 829	17 076	26 627	23 536
Interest and rent on land	2	64	233	2	2	5	2	2	2
Transfers and subsidies to:	212	235	1 290	341	341	138	100	117	107
Households	212	235	1 290	341	341	138	100	117	107
Payments for capital assets	1 002	693	1 317	6 250	1 560	2 266	21	491	625
Buildings and other fixed structures			14			1			
Machinery and equipment	1 002	693	1 303	6 250	1 560	2 265	21	491	625
<b>Total Payments</b>	<b>201 265</b>	<b>195 020</b>	<b>208 794</b>	<b>199 896</b>	<b>199 896</b>	<b>208 546</b>	<b>209 002</b>	<b>236 798</b>	<b>241 557</b>
<b>Surplus/(deficit)</b>									

Name of hospital: National Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	17	16	12	12	12	12	12
<b>Total doctors</b>	<b>17</b>	<b>16</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
Professional Nurses	83	89	77	77	77	77	77
Nursing assistants and pupil nurses	97	99	112	112	112	112	112
<b>Total Nurses</b>	<b>180</b>	<b>188</b>	<b>189</b>	<b>189</b>	<b>189</b>	<b>189</b>	<b>189</b>
Dentists, dental therapy, oral hygiene	3	3	2	2	2	2	2
Pharmacists	6	2	15	15	15	15	15
Pharmacy assistants		12	12	12	12	12	12
Radiographers	8	7	8	8	8	8	8
Dieticians	4	4	4	4	4	4	4
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	14		15	15	15	15	15
Occupational therapists	3	2	3	3	3	3	3
Physiotherapists	3	3	4	4	4	4	4
Psychologists	1	1	1	1	1	1	1
<b>Administrative</b>							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	285	286	280	285	285	285	285
<b>Total hospital personnel numbers</b>	<b>526</b>	<b>526</b>	<b>547</b>	<b>552</b>	<b>552</b>	<b>552</b>	<b>552</b>
Total personnel cost (R thousand)	144 828	152 261	163 932	165 119	173 447	182 050	194 606
Unit cost (R thousand)	275.34	289.47	299.69	299.13	314.22	329.80	352.55

## Name of Hospital: Botshabelo Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	129 485	129 243	131 095	127 791	130 084	145 719	137 284	153 698	159 698
Equitable share	129 485	129 243	131 095	127 791	130 084	145 719	137 284	153 698	159 698
Funds from Provincial Own Revenue			4 000	6 000	4 000	4 000	6 000	6 000	6 000
<b>Total receipts</b>	<b>129 485</b>	<b>129 243</b>	<b>135 095</b>	<b>133 791</b>	<b>134 084</b>	<b>149 719</b>	<b>143 284</b>	<b>159 698</b>	<b>165 698</b>
<b>Payments</b>									
Current payments	127 463	127 181	134 062	132 963	133 316	148 803	142 998	159 063	164 965
Compensation of employees	99 497	107 286	113 899	113 784	114 077	125 889	128 752	135 514	144 860
Goods and services	27 963	19 885	20 159	19 177	19 237	22 914	14 244	23 547	20 102
<i>Consultants and professional services</i>	17		14						
<i>Contractors</i>	806	1 312	1 125	701	701	659	140	603	559
<i>Agency &amp; support/outsourced services</i>	8 956	1 470	919	848	953	771	140	1 035	652
<i>Medical supplies</i>	3 325	4 179	4 617	3 312	4 345	4 469	3 995	4 850	4 601
<i>Medicine</i>	5 793	3 818	4 316	4 479	4 479	4 706	2 963	5 222	4 681
<i>Other (Specify)</i>	9 066	9 106	9 168	9 837	8 759	12 309	7 006	11 838	9 609
Interest and rent on land	3	10	4	2	2		2	2	2
Transfers and subsidies to:	671	380	82	177	177	341	177	208	189
Households	671	380	82	177	177	341	177	208	189
Payments for capital assets	1 351	1 682	951	651	591	575	109	427	544
Machinery and equipment	1 351	1 682	951	651	591	575	109	427	544
<b>Total Payments</b>	<b>129 485</b>	<b>129 243</b>	<b>135 095</b>	<b>133 791</b>	<b>134 084</b>	<b>149 719</b>	<b>143 284</b>	<b>159 698</b>	<b>165 698</b>
Surplus/(deficit)									

## Name of Hospital: Botshabelo Hospital

## Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	15	15	12	12	12	12	12
Medical Specialists	1	1					
<b>Total doctors</b>	<b>16</b>	<b>16</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
Professional Nurses	67	67	59	59	59	59	59
Nursing assistants and pupil nurses	78	78	83	83	83	83	83
<b>Total Nurses</b>	<b>145</b>	<b>145</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>
Dentists, dental therapy, oral hygiene	1	1	2	2	2	2	2
Pharmacists	2	2	5	5	5	5	5
Pharmacy assistants	6	6	6	6	6	6	6
Radiographers	5	5	2	2	2	2	2
Dieticians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			11	11	11	11	11
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	2	2	1	1	1	1	1
Psychologists	1	1					
Speech and hearing therapists	2	2	1	1	1	1	1
<b>Administrative</b>							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	165	165	165	165	165	165	165
<b>Total hospital personnel numbers</b>	<b>350</b>	<b>350</b>	<b>352</b>	<b>352</b>	<b>352</b>	<b>352</b>	<b>352</b>
Total personnel cost (R thousand)	99 497	107 286	113 899	125 889	128 752	135 514	144 860
Unit cost (R thousand)	284.28	306.53	323.58	357.64	365.77	384.98	411.54

Name of Hospital: Mantsopa Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	50 046	49 388	48 080	49 483	50 483	65 373	55 463	61 934	64 770
Equitable share	50 046	49 388	48 080	49 483	50 483	65 373	55 463	61 934	64 770
Funds from Provincial Own Revenue			2 000	3 000	2 000	2 000	3 000	3 000	3 000
<b>Total receipts</b>	<b>50 046</b>	<b>49 388</b>	<b>50 080</b>	<b>52 483</b>	<b>52 483</b>	<b>67 373</b>	<b>58 463</b>	<b>64 934</b>	<b>67 770</b>
<b>Payments</b>									
Current payments	49 447	49 215	49 860	52 282	52 222	67 149	58 371	64 705	67 499
Compensation of employees	42 707	44 984	46 246	47 641	47 641	60 913	54 066	56 956	60 884
Goods and services	6 735	4 204	3 588	4 640	4 580	6 236	4 305	7 749	6 615
Consultants and professional services	22		9		20		32		
Contractors	61	47	93	170	170	127		136	126
Agency & support/outsourced services	2 833	450	148	205	205	105		113	71
Medical supplies	756	809	457	801	1 207	992	342	692	656
Medicine	1 241	544	829	1 084	1 084	1 048	1 834	2 734	2 450
Other (Specify)	1 822	2 354	2 052	2 380	1 894	3 964	2 097	4 074	3 311
Interest and rent on land	5	27	26	1	1				
Transfers and subsidies to:	550	114	33	43	43	12	51	60	55
Households	550	114	33	43	43	12	51	60	55
Payments for capital assets	49	59	187	158	218	212	41	170	216
Machinery and equipment	49	59	187	158	218	212	41	170	216
<b>Total Payments</b>	<b>50 046</b>	<b>49 388</b>	<b>50 080</b>	<b>52 483</b>	<b>52 483</b>	<b>67 373</b>	<b>58 463</b>	<b>64 934</b>	<b>67 770</b>
Surplus/(deficit)									

Name of Hospital: Mantsopa Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	5	5	4	4	4	4	4
<b>Total doctors</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Professional Nurses	22	22	15	15	15	15	15
Nursing assistants and pupil nurses	38	38	33	33	33	33	33
<b>Total Nurses</b>	<b>60</b>	<b>60</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>
Dentists, dental therapy, oral hygiene	2	2	1	1	1	1	1
Pharmacists			3	3	3	3	3
Pharmacy assistants	3	3	3	3	3	3	3
Radiographers	1	1	2	2	2	2	2
Health sciences, medical technicians & researchers			4	4	4	4	4
Occupational therapists	1	1					
Physiotherapists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1					
<b>Administrative</b>							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	92	92	92	92	92	92	92
<b>Total hospital personnel numbers</b>	<b>167</b>	<b>167</b>	<b>159</b>	<b>159</b>	<b>159</b>	<b>159</b>	<b>159</b>
Total personnel cost (R thousand)	42 707	44 984	46 246	60 913	54 066	56 956	60 884
Unit cost (R thousand)	255.73	269.37	290.86	383.10	340.04	358.21	382.92

Name of Hospital: DR. JS Moroka Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	116 896	111 841	110 148	112 950	115 246	127 867	117 920	132 849	138 225
Equitable share	116 896	111 841	110 148	112 950	115 246	127 867	117 920	132 849	138 225
Funds from Provincial Own Revenue			4 000	6 000	4 000	4 000	6 000	6 000	6 000
<b>Total receipts</b>	<b>116 896</b>	<b>111 841</b>	<b>114 148</b>	<b>118 950</b>	<b>119 246</b>	<b>131 867</b>	<b>123 920</b>	<b>138 849</b>	<b>144 225</b>
<b>Payments</b>									
Current payments	115 965	110 848	112 594	118 305	118 686	131 290	123 543	138 169	143 417
Compensation of employees	94 650	93 805	96 947	103 373	103 669	111 684	112 365	118 279	126 437
Goods and services	21 312	17 028	15 518	14 930	15 015	19 606	11 176	19 888	16 978
<i>Consultants and professional services</i>	26						60		
<i>Contractors</i>	501	155	487	546	366	306	51	467	433
<i>Agency &amp; support/outsourced services</i>	6 189	632	275	660	393	405	135	919	579
<i>Medical supplies</i>	3 097	4 210	2 785	2 578	2 508	3 276	1 578	2 324	2 205
<i>Medicine</i>	4 382	4 817	4 783	3 487	2 887	3 656	3 886	5 813	5 210
<i>Other (Specify)</i>	7 117	7 214	7 188	7 659	8 861	11 963	5 466	10 365	8 551
Interest and rent on land	3	15	129	2	2		2	2	2
Transfers and subsidies to:	745	756	1 098	138	138	279	138	162	148
Households	745	756	1 098	138	138	279	138	162	148
Payments for capital assets	186	237	456	507	422	298	239	518	660
Machinery and equipment	186	237	456	507	422	298	239	518	660
<b>Total Payments</b>	<b>116 896</b>	<b>111 841</b>	<b>114 148</b>	<b>118 950</b>	<b>119 246</b>	<b>131 867</b>	<b>123 920</b>	<b>138 849</b>	<b>144 225</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: DR. JS Moroka Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	10	10	12	12	12	12	12
<b>Total doctors</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
Professional Nurses	80	80	59	59	59	59	59
Nursing assistants and pupil nurses	67	67	83	83	83	83	83
<b>Total Nurses</b>	<b>147</b>	<b>147</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>
Dentists, dental therapy, oral hygiene			2	2	2	2	2
Pharmacists	1	1	5	5	5	5	5
Pharmacy assistants	4	4	6	8	8	8	8
Radiographers	4	4	2	2	2	2	2
Dieticians	1	1	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			11	11	11	11	11
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1	1	1	1	1	1	1
Psychologists							
Speech and hearing therapists			1	1	1	1	1
<b>Administrative</b>							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	159	159	159	159	159	159	159
<b>Total hospital personnel numbers</b>	<b>330</b>	<b>330</b>	<b>346</b>	<b>348</b>	<b>348</b>	<b>348</b>	<b>348</b>
Total personnel cost (R thousand)	94 650	93 805	96 947	111 684	112 365	118 279	126 437
Unit cost (R thousand)	286.82	284.26	280.19	320.93	322.89	339.88	363.32

Name of Hospital: Mohau Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	22 525	21 475	21 454	24 591	26 591	38 970	26 348	30 105	30 441
Equitable share	22 525	21 475	21 454	24 591	26 591	38 970	26 348	30 105	30 441
Funds from Provincial Own Revenue			1 000	3 000	1 000	1 000	3 000	3 000	3 000
<b>Total receipts</b>	<b>22 525</b>	<b>21 475</b>	<b>22 454</b>	<b>27 591</b>	<b>27 591</b>	<b>39 970</b>	<b>29 348</b>	<b>33 105</b>	<b>33 441</b>
<b>Payments</b>									
Current payments	22 502	21 327	22 276	27 237	27 043	39 495	28 734	32 400	32 576
Compensation of employees	15 978	17 232	17 640	19 044	19 044	32 644	21 830	22 836	24 411
Goods and services	6 524	4 093	4 632	8 192	7 998	6 851	6 903	9 563	8 164
<i>Consultants and professional services</i>							40		
<i>Contractors</i>	165	186	385	299	299	50	96	242	225
<i>Agency &amp; support/outsourced services</i>	3 270	560	160	362	407	361	72	504	317
<i>Medical supplies</i>	724	777	821	1 415	1 937	1 577	1 385	1 562	1 482
<i>Medicine</i>	1 038	858	1 373	1 913	1 718	936	1 940	2 372	2 126
<i>Other (Specify)</i>	1 327	1 712	1 893	4 203	3 637	3 927	3 370	4 883	4 014
Interest and rent on land		2	4	1	1		1	1	1
Transfers and subsidies to:	23	24	75	76	76	202	76	89	81
Households	23	24	75	76	76	202	76	89	81
Payments for capital assets		124	103	278	472	273	538	616	784
Machinery and equipment		124	103	278	472	273	538	616	784
<b>Total Payments</b>	<b>22 525</b>	<b>21 475</b>	<b>22 454</b>	<b>27 591</b>	<b>27 591</b>	<b>39 970</b>	<b>29 348</b>	<b>33 105</b>	<b>33 441</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Mohau Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners			1	1	1	1	1
<b>Total doctors</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Professional Nurses		10	10	5	5	5	5
Nursing assistants and pupil nurses		12	12	12	12	12	12
<b>Total Nurses</b>		<b>22</b>	<b>22</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
Pharmacists			1	1	1	1	1
Pharmacy assistants		1	1	1	1	1	1
Radiographers		1	1	1	1	1	1
Dieticians		1	1	1	1	1	1
Health sciences, medical technicians & researchers			4	4	4	4	4
Occupational therapists		1	1	1	1	1	1
<b>Administrative</b>							
Levels: 10 - <		24	24	24	24	24	24
<b>Total hospital personnel numbers</b>		<b>50</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>
Total personnel cost (R thousand)		15 978	17 232	17 640	32 644	21 830	22 836
Unit cost (R thousand)		319.56	344.64	345.88	640.08	428.04	447.76

Name of Hospital: Nala Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	30 811	28 098	27 290	30 259	32 229	45 310	31 662	35 740	36 526
Equitable share	30 811	28 098	27 290	30 259	32 229	45 310	31 662	35 740	36 526
Funds from Provincial Own Revenue			1 000	3 000	1 000	1 000	3 000	3 000	3 000
<b>Total receipts</b>	<b>30 811</b>	<b>28 098</b>	<b>28 290</b>	<b>33 259</b>	<b>33 229</b>	<b>46 310</b>	<b>34 662</b>	<b>38 740</b>	<b>39 526</b>
<b>Payments</b>									
Current payments	30 620	27 597	27 661	32 912	32 788	45 678	34 250	38 231	38 909
Compensation of employees	23 732	22 691	22 839	24 878	24 878	37 958	27 775	29 133	31 143
Goods and services	6 888	4 904	4 799	8 033	7 909	7 720	6 474	9 096	7 765
<i>Consultants and professional services</i>	25				50	17	50		
<i>Contractors</i>	175	206	197	294	294	95	147	238	221
<i>Agency &amp; support/outsourced services</i>	3 015	695	138	355	292	235	295	616	388
<i>Medical supplies</i>	320	559	433	1 387	1 619	1 440	1 313	1 520	1 442
<i>Medicine</i>	1 336	735	1 170	1 876	1 776	1 310	1 188	1 724	1 545
<i>Other (Specify)</i>	2 017	2 709	2 861	4 121	3 878	4 623	3 481	4 998	4 169
Interest and rent on land		2	43	1	1		1	1	1
Transfers and subsidies to:	65	271	205	74	74	57	74	87	79
Households	65	271	205	74	74	57	74	87	79
Payments for capital assets	126	230	404	273	367	575	338	422	538
Machinery and equipment	126	230	404	273	367	575	338	422	538
<b>Total Payments</b>	<b>30 811</b>	<b>28 098</b>	<b>28 290</b>	<b>33 259</b>	<b>33 229</b>	<b>46 310</b>	<b>34 662</b>	<b>38 740</b>	<b>39 526</b>
<b>Surplus/(deficit)</b>									

Name of hospital: Nala Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	3	3	3	3	3	3	3
<b>Total doctors</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Professional Nurses	12	12	9	9	9	9	9
Nursing assistants and pupil nurses	11	11	10	10	10	10	10
<b>Total Nurses</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
Pharmacists	1	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	1	1	1	1	1
Environmental health	1	1					
Health sciences, medical technicians & researchers			3	3	3	3	3
<b>Administrative</b>							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	29	29	29	29	29	29	29
<b>Total hospital personnel numbers</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>
Total personnel cost (R thousand)	23 732	22 691	22 839	37 958	27 775	29 133	31 143
Unit cost (R thousand)	382.77	365.98	368.37	612.23	447.98	469.89	502.30

## Name of Hospital: Thusanong Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	60 497	61 958	62 924	67 158	70 188	81 297	70 656	80 061	82 103
Equitable share	60 497	61 958	62 924	67 158	70 188	81 297	70 656	80 061	82 103
Funds from Provincial Own Revenue			3 000	6 000	3 000	3 000	6 000	6 000	6 000
<b>Total receipts</b>	<b>60 497</b>	<b>61 958</b>	<b>65 924</b>	<b>73 158</b>	<b>73 188</b>	<b>84 297</b>	<b>76 656</b>	<b>86 061</b>	<b>88 103</b>
<b>Payments</b>									
Current payments	59 932	61 341	65 299	72 429	72 252	82 963	75 689	84 878	86 663
Compensation of employees	45 213	46 620	53 264	55 551	55 551	68 045	62 862	65 975	70 525
Goods and services	14 719	14 718	12 029	16 876	16 699	14 918	12 825	18 901	16 135
<i>Consultants and professional services</i>			5		40	14	40		
<i>Contractors</i>	293	507	216	617	467	162	189	500	464
<i>Agency &amp; support/outsourced services</i>	3 833	860	429	746	712	345	296	992	624
<i>Medical supplies</i>	3 757	6 116	2 767	2 915	2 965	3 315	2 499	2 960	2 808
<i>Medicine</i>	2 142	2 215	3 031	3 941	3 841	2 206	2 536	3 729	3 342
<i>Other (Specify)</i>	4 694	5 020	5 581	8 657	8 674	8 877	7 265	10 720	8 897
Interest and rent on land		3	6	2	2		2	2	2
Transfers and subsidies to:	522	266	225	156	156	547	156	183	167
Households	522	266	225	156	156	547	156	183	167
Payments for capital assets	43	351	400	573	780	787	811	1 000	1 273
Machinery and equipment	43	351	400	573	780	787	811	1 000	1 273
<b>Total Payments</b>	<b>60 497</b>	<b>61 958</b>	<b>65 924</b>	<b>73 158</b>	<b>73 188</b>	<b>84 297</b>	<b>76 656</b>	<b>86 061</b>	<b>88 103</b>
<b>Surplus/(deficit)</b>									

## Name of Hospital: Thusanong Hospital

## Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	3	3	7	7	7	7	7
<b>Total doctors</b>	<b>3</b>	<b>3</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
Professional Nurses	31	31	23	23	23	23	23
Nursing assistants and pupil nurses	28	28	39	39	39	39	39
<b>Total Nurses</b>	<b>59</b>	<b>59</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	3	3	3	3	3	3	3
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			7	7	7	7	7
Occupational therapists			1	1	1	1	1
Physiotherapists	1	1					
<b>Administrative</b>							
Levels: 10 - <	76	76	76	76	76	76	76
<b>Total hospital personnel numbers</b>	<b>146</b>	<b>146</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>
Total personnel cost (R thousand)	45 213	46 620	53 264	68 045	62 862	65 975	70 525
Unit cost (R thousand)	309.68	319.32	332.90	425.28	392.89	412.34	440.78

Name of Hospital: Katleho Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	61 218	68 693	67 040	70 791	72 794	80 568	70 239	79 259	81 936
Equitable share	61 218	68 693	67 040	70 791	72 794	80 568	70 239	79 259	81 936
Funds from Provincial Own Revenue			2 000	4 000	2 000	2 000	4 000	4 000	4 000
<b>Total receipts</b>	<b>61 218</b>	<b>68 693</b>	<b>69 040</b>	<b>74 791</b>	<b>74 794</b>	<b>82 568</b>	<b>74 239</b>	<b>83 259</b>	<b>85 936</b>
<b>Payments</b>									
Current payments	60 499	68 267	68 743	74 232	74 255	82 024	73 842	82 671	85 237
Compensation of employees	48 581	57 413	58 853	61 317	61 317	69 566	64 772	68 106	72 803
Goods and services	11 918	10 850	9 888	12 914	12 937	12 458	9 069	14 564	12 433
<i>Consultants and professional services</i>	22		42		25	11	60		
<i>Contractors</i>	142	354	144	472	472	302	157	382	355
<i>Agency &amp; support/outsourced services</i>	2 846	871	259	571	571	540	210	795	501
<i>Medical supplies</i>	1 592	2 864	1 686	2 230	2 230	1 831	1 780	2 226	2 112
<i>Medicine</i>	2 865	2 545	2 843	3 016	3 016	3 231	2 655	3 802	3 408
<i>Other (Specify)</i>	4 451	4 216	4 914	6 625	6 623	6 543	4 207	7 358	6 057
Interest and rent on land		4	2	1	1		1	1	1
Transfers and subsidies to:	441	249	49	120	120	322	120	141	128
Households	441	249	49	120	120	322	120	141	128
Payments for capital assets	278	177	248	439	419	222	277	448	570
Machinery and equipment	278	177	248	439	419	222	277	448	570
<b>Total Payments</b>	<b>61 218</b>	<b>68 693</b>	<b>69 040</b>	<b>74 791</b>	<b>74 794</b>	<b>82 568</b>	<b>74 239</b>	<b>83 259</b>	<b>85 936</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Katleho Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	5	5	8	8	8	8	8
<b>Total doctors</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Professional Nurses	39	39	30	30	30	30	30
Nursing assistants and pupil nurses	38	38	36	36	36	36	36
Student nurses			17	17	17	17	17
<b>Total Nurses</b>	<b>77</b>	<b>77</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>
Pharmacists	1	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	3	3	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			7	7	7	7	7
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists							
<b>Administrative</b>							
Levels: 11 - 12	1	1	2	2	2	2	2
Levels: 10 - <	65	65	78	78	78	78	78
<b>Total hospital personnel numbers</b>	<b>156</b>	<b>156</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>	<b>188</b>
Total personnel cost (R thousand)	48 581	57 413	58 853	69 566	64 772	68 106	72 803
Unit cost (R thousand)	311.42	368.03	313.05	370.03	344.53	362.27	387.25



Name of Hospital: Winburg Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	18 657	19 940	18 154	21 203	21 700	37 386	24 238	27 334	27 733
Equitable share	18 657	19 940	18 154	21 203	21 700	37 386	24 238	27 334	27 733
Funds from Provincial Own Revenue			1 500	2 000	1 500	1 500	2 000	2 000	2 000
<b>Total receipts</b>	<b>18 657</b>	<b>19 940</b>	<b>19 654</b>	<b>23 203</b>	<b>23 200</b>	<b>38 886</b>	<b>26 238</b>	<b>29 334</b>	<b>29 733</b>
<b>Payments</b>									
Current payments	18 452	19 753	19 213	22 933	22 965	38 686	26 024	29 049	29 395
Compensation of employees	14 080	15 139	16 231	16 696	16 696	31 314	20 374	21 349	22 821
Goods and services	4 372	4 611	2 972	6 236	6 268	7 372	5 649	7 700	6 573
<i>Consultants and professional services</i>	2								
<i>Contractors</i>	33	104	46	228	228	95	117	185	171
<i>Agency &amp; support/outsourced services</i>	1 249	275	89	276	276	151	165	384	242
<i>Medical supplies</i>	731	1 272	535	1 077	1 077	2 810	1 317	1 474	1 399
<i>Medicine</i>	721	605	650	1 456	1 456	770	1 011	1 414	1 267
<i>Other (Specify)</i>	1 636	2 355	1 652	3 199	3 231	3 546	3 039	4 242	3 494
Interest and rent on land		3	10	1	1		1	1	1
Transfers and subsidies to:	53	78	282	58	58	66	58	68	62
Households	53	78	282	58	58	66	58	68	62
Payments for capital assets	152	109	159	212	177	134	156	217	276
Machinery and equipment	152	109	159	212	177	134	156	217	276
<b>Total Payments</b>	<b>18 657</b>	<b>19 940</b>	<b>19 654</b>	<b>23 203</b>	<b>23 200</b>	<b>38 886</b>	<b>26 238</b>	<b>29 334</b>	<b>29 733</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Winburg Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	2	2	2	2	2	2	2
<b>Total doctors</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Professional Nurses	13	13	13	13	13	13	13
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
<b>Total Nurses</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>
Radiographers	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers							
<b>Administrative</b>							
Levels: 10 - <	19	19	19	19	19	19	19
<b>Total hospital personnel numbers</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>
Total personnel cost (R thousand)	14 080	15 139	16 231	31 314	20 374	21 349	22 821
Unit cost (R thousand)	306.09	329.11	352.85	680.74	442.91	464.10	496.11

## Name of Hospital: Fezi Ngubantombi Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	110 806	109 405	118 570	116 253	117 253	116 251	123 952	139 198	144 429
Equitable share	110 806	109 405	118 570	116 253	117 253	116 251	123 952	139 198	144 429
Funds from Provincial Own Revenue			4 000	5 000	4 000	4 000	5 000	5 000	5 000
<b>Total receipts</b>	<b>110 806</b>	<b>109 405</b>	<b>122 570</b>	<b>121 253</b>	<b>121 253</b>	<b>120 251</b>	<b>128 952</b>	<b>144 198</b>	<b>149 429</b>
<b>Payments</b>									
Current payments	109 415	108 878	121 503	120 411	120 511	119 580	127 795	142 660	147 666
Compensation of employees	82 040	88 737	98 284	100 925	100 925	100 185	114 261	120 205	128 495
Goods and services	27 375	20 131	23 218	19 484	19 584	19 395	13 532	22 453	19 168
<i>Consultants and professional services</i>	70		70		48	8	100		
<i>Contractors</i>	925	581	1 028	712	712	570		135	126
<i>Agency &amp; support/outsourced services</i>	7 884	1 933	488	862	472	387	64	850	535
<i>Medical supplies</i>	3 343	4 591	5 762	3 365	3 463	3 943	4 841	5 610	5 323
<i>Medicine</i>	4 193	3 380	5 366	4 550	4 500	3 409	2 683	4 723	4 233
<i>Other (Specify)</i>	10 960	9 646	10 504	9 995	10 389	11 078	5 844	11 135	8 951
Interest and rent on land		10	1	2	2		2	2	2
Transfers and subsidies to:	240	64	300	180	180	212	460	540	492
Households	240	64	300	180	180	212	460	540	492
Payments for capital assets	1 151	463	767	662	562	459	697	998	1 271
Machinery and equipment	1 151	463	767	662	562	459	697	998	1 271
<b>Total Payments</b>	<b>110 806</b>	<b>109 405</b>	<b>122 570</b>	<b>121 253</b>	<b>121 253</b>	<b>120 251</b>	<b>128 952</b>	<b>144 198</b>	<b>149 429</b>
<b>Surplus/(deficit)</b>									

## Name of Hospital: Metsimaholo Hospital

## Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	18	18	13	13	13	13	13
<b>Total doctors</b>	<b>18</b>	<b>18</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
Professional Nurses	52	52	37	37	37	37	37
Nursing assistants and pupil nurses	76	76	87	87	87	87	87
<b>Total Nurses</b>	<b>128</b>	<b>128</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	6	6	6	6	6
Pharmacy assistants	5	5	2	4	4	4	4
Radiographers	4	4	3	3	3	3	3
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			14	14	14	14	14
Occupational therapists			1	1	1	1	1
<b>Administrative</b>							
Levels: 11 - 12			1	1	1	1	1
Levels: 10 - <			123	140	140	140	140
<b>Total hospital personnel numbers</b>	<b>159</b>	<b>159</b>	<b>290</b>	<b>309</b>	<b>309</b>	<b>309</b>	<b>309</b>
Total personnel cost (R thousand)	82 040	88 737	98 284	100 185	114 261	120 205	128 495
Unit cost (R thousand)	515.97	558.09	338.91	324.22	369.78	389.01	415.84

Name of Hospital: Parys Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	46 572	47 316	48 644	47 639	49 139	50 797	54 425	60 941	63 058
Equitable share	46 572	47 316	48 644	47 639	49 139	50 797	54 425	60 941	63 058
Funds from Provincial Own Revenue			1 500	3 000	1 500	1 500	3 000	3 000	3 000
<b>Total receipts</b>	<b>46 572</b>	<b>47 316</b>	<b>50 144</b>	<b>50 639</b>	<b>50 639</b>	<b>52 297</b>	<b>57 425</b>	<b>63 941</b>	<b>66 058</b>
<b>Payments</b>									
Current payments	45 567	46 681	49 559	50 213	50 226	52 137	57 216	63 587	65 645
Compensation of employees	35 332	36 923	39 600	40 356	40 356	43 819	50 179	52 775	56 415
Goods and services	10 235	9 756	9 857	9 856	9 869	8 318	7 036	10 811	9 229
<i>Consultants and professional services</i>									
Contractors	779	341	428	360	360	300	189	349	324
Agency & support/outsourced services	3 804	679	202	436	336	203		322	203
Medical supplies	1 208	2 430	2 264	1 702	2 830	2 399	1 924	2 266	2 150
Medicine	1 623	1 384	2 013	2 302	1 702	1 849	1 254	2 157	1 934
Other (Specify)	2 821	4 922	4 950	5 056	4 641	3 567	3 669	5 717	4 619
Interest and rent on land		2	102	1	1		1	1	1
Transfers and subsidies to:	50	201	97	91	91	51	91	107	97
Households	50	201	97	91	91	51	91	107	97
Payments for capital assets	955	434	488	335	322	109	118	247	315
Machinery and equipment	955	434	488	335	322	109	118	247	315
<b>Total Payments</b>	<b>46 572</b>	<b>47 316</b>	<b>50 144</b>	<b>50 639</b>	<b>50 639</b>	<b>52 297</b>	<b>57 425</b>	<b>63 941</b>	<b>66 058</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Parys Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	3	3	5	5	5	5	5
<b>Total doctors</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Professional Nurses	19	19	15	15	15	15	15
Nursing assistants and pupil nurses	30	30	34	34	34	34	34
<b>Total Nurses</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	4	4	4	4	4
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			6	6	6	6	6
Speech and hearing therapists				1	1	1	1
<b>Administrative</b>							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	58	58	49	60	60	60	60
<b>Total hospital personnel numbers</b>	<b>118</b>	<b>118</b>	<b>120</b>	<b>132</b>	<b>132</b>	<b>132</b>	<b>132</b>
Total personnel cost (R thousand)	35 332	36 923	39 600	43 819	50 179	52 775	56 415
Unit cost (R thousand)	299.42	312.91	330.00	331.96	380.14	399.81	427.39

Name of Hospital: Tokollo Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	46 815	44 830	50 340	49 217	49 986	46 222	53 755	60 219	61 641
Equitable share	46 815	44 830	50 340	49 217	49 986	46 222	53 755	60 219	61 641
Funds from Provincial Own Revenue			1 200	1 800	1 200	1 200	1 800	1 800	1 800
<b>Total receipts</b>	<b>46 815</b>	<b>44 830</b>	<b>51 540</b>	<b>51 017</b>	<b>51 186</b>	<b>47 422</b>	<b>55 555</b>	<b>62 019</b>	<b>63 441</b>
<b>Payments</b>									
Current payments	46 161	44 638	51 242	50 579	50 848	47 143	54 760	61 070	62 270
Compensation of employees	35 150	36 390	41 097	40 457	40 457	38 840	44 874	47 082	50 329
Goods and services	11 010	8 244	10 145	10 121	10 390	8 308	9 886	13 988	11 941
<i>Consultants and professional services</i>	18		33		20	3	40		
<i>Contractors</i>	438	613	1 201	370	670	471	365	486	451
<i>Agency &amp; support/outsourced services</i>	2 856	558	117	448	348	118	174	571	360
<i>Medical supplies</i>	1 516	1 516	1 849	1 748	1 824	1 218	2 724	3 055	2 898
<i>Medicine</i>	1 597	1 137	1 929	2 364	2 064	1 657	1 458	2 330	2 088
<i>Other (Specify)</i>	4 585	4 420	5 016	5 191	5 464	4 841	5 125	7 546	6 144
Interest and rent on land	1	4		1	1				
Transfers and subsidies to:	83	63	80	94	94	186	90	106	96
Households	83	63	80	94	94	186	90	106	96
Payments for capital assets	571	129	218	344	244	88	705	844	1 074
Buildings and other fixed structures									
Machinery and equipment	571	129	218	344	244	88	705	844	1 074
<b>Total Payments</b>	<b>46 815</b>	<b>44 830</b>	<b>51 540</b>	<b>51 017</b>	<b>51 186</b>	<b>47 422</b>	<b>55 555</b>	<b>62 019</b>	<b>63 441</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Tokollo Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	5	5	6	6	6	6	6
<b>Total doctors</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Professional Nurses	24	24	16	16	16	16	16
Nursing assistants and pupil nurses	29	29	27	27	27	27	27
<b>Total Nurses</b>	<b>53</b>	<b>53</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	1	1	3	3	3	3	3
Pharmacy assistants	2	2	2	2	2	2	2
Radiographers	2	2	2	2	2	2	2
Dieticians	1	1					
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			1	1	1	1	1
Occupational therapists			1	1	1	1	1
<b>Administrative</b>							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	60	60	76	76	76	76	76
<b>Total hospital personnel numbers</b>	<b>127</b>	<b>127</b>	<b>137</b>	<b>137</b>	<b>137</b>	<b>137</b>	<b>137</b>
Total personnel cost (R thousand)	35 150	36 390	41 097	38 840	44 874	47 082	50 329
Unit cost (R thousand)	276.77	286.54	299.98	283.50	327.55	343.66	367.37

Name of Hospital: Mafube Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	36 007	35 031	35 339	38 250	38 681	36 446	41 539	46 809	48 157
Equitable share	36 007	35 031	35 339	38 250	38 681	36 446	41 539	46 809	48 157
Funds from Provincial Own Revenue			1 600	2 200	1 600	1 600	2 200	2 200	2 200
<b>Total receipts</b>	<b>36 007</b>	<b>35 031</b>	<b>36 939</b>	<b>40 450</b>	<b>40 281</b>	<b>38 046</b>	<b>43 739</b>	<b>49 009</b>	<b>50 357</b>
<b>Payments</b>									
Current payments	35 302	34 804	36 802	40 133	40 054	37 919	43 517	48 675	49 960
Compensation of employees	27 899	30 241	31 771	32 808	32 808	32 567	37 168	39 053	41 746
Goods and services	7 403	4 561	5 026	7 324	7 245	5 352	6 349	9 622	8 214
<i>Consultants and professional services</i>							40		
<i>Contractors</i>	428	436	411	268	368	280	214	324	301
<i>Agency &amp; support/outsourced services</i>	3 310	450	97	324	324	321	214	557	351
<i>Medical supplies</i>	710	88	820	1 265	1 335	389	1 415	1 677	1 591
<i>Medicine</i>	1 126	943	1 405	1 710	1 510	1 116	857	1 553	1 392
<i>Other (Specify)</i>	1 829	2 644	2 293	3 757	3 708	3 246	3 609	5 511	4 579
Interest and rent on land		2	5	1	1				
Transfers and subsidies to:	23	75		68	68	125	68	80	73
Households	23	75		68	68	125	68	80	73
Payments for capital assets	682	152	137	249	159	2	154	255	324
Machinery and equipment	682	152	137	249	159	2	154	255	324
<b>Total Payments</b>	<b>36 007</b>	<b>35 031</b>	<b>36 939</b>	<b>40 450</b>	<b>40 281</b>	<b>38 046</b>	<b>43 739</b>	<b>49 009</b>	<b>50 357</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Mafube Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners		3	3	6	6	6	5
<b>Total doctors</b>		3	3	6	6	6	5
Professional Nurses		15	15	15	15	15	20
Nursing assistants and pupil nurses		23	23	25	25	25	26
<b>Total Nurses</b>		38	38	40	40	40	46
Dentists, dental therapy, oral hygiene				1	1	1	1
Pharmacists		2	2	2	2	2	2
Pharmacy assistants				2	2	2	
Radiographers		1	1	2	2	2	2
Health sciences, medical technicians & researchers				4	4	4	5
<b>Administrative</b>							
Levels: 10 - <		53	53	53	53	53	49
<b>Total hospital personnel numbers</b>		<b>97</b>	<b>97</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>110</b>
<b>Total personnel cost (R thousand)</b>		<b>27 899</b>	<b>30 241</b>	<b>31 771</b>	<b>32 567</b>	<b>37 168</b>	<b>41 746</b>
<b>Unit cost (R thousand)</b>		<b>287.62</b>	<b>311.76</b>	<b>288.83</b>	<b>296.06</b>	<b>337.89</b>	<b>379.51</b>

Name of Hospital: Elizabeth Ross Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	81 926	86 960	94 893	96 321	97 321	82 059	99 729	112 035	115 441
Equitable share	81 926	86 960	94 893	96 321	97 321	82 059	99 729	112 035	115 441
Funds from Provincial Own Revenue			3 000	4 000	3 000	3 000	4 000	4 000	4 000
<b>Total receipts</b>	<b>81 926</b>	<b>86 960</b>	<b>97 893</b>	<b>100 321</b>	<b>100 321</b>	<b>85 059</b>	<b>103 729</b>	<b>116 035</b>	<b>119 441</b>
<b>Payments</b>									
Current payments	80 124	86 144	96 663	99 722	99 612	84 101	103 155	115 199	118 430
Compensation of employees	63 558	73 471	82 270	85 866	85 866	70 239	88 776	93 300	99 735
Goods and services	16 566	12 670	14 382	13 854	13 744	13 862	14 377	21 897	18 693
<i>Consultants and professional services</i>						40	40		
<i>Contractors</i>	717	373	437	506	554	464	170	494	459
<i>Agency &amp; support/outsourced services</i>	4 611	1 120	1 399	613	721	645	250	961	605
<i>Medical supplies</i>	3 461	3 422	3 149	2 393	3 011	2 932	2 056	2 679	2 542
<i>Medicine</i>	4 309	2 948	4 717	3 236	3 154	3 409	4 792	6 359	5 700
<i>Other (Specify)</i>	3 468	4 807	4 680	7 106	6 264	6 412	7 069	11 403	9 387
Interest and rent on land		3	11	2	2		2	2	2
Transfers and subsidies to:	1 167	549	806	128	128	548	128	150	137
Households	1 167	549	806	128	128	548	128	150	137
Payments for capital assets	635	267	424	471	581	410	446	686	874
Machinery and equipment	635	267	424	471	581	410	446	686	874
<b>Total Payments</b>	<b>81 926</b>	<b>86 960</b>	<b>97 893</b>	<b>100 321</b>	<b>100 321</b>	<b>85 059</b>	<b>103 729</b>	<b>116 035</b>	<b>119 441</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Elizabeth Ross Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	7	7	9	9	9	9	9
<b>Total doctors</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
Professional Nurses	56	56	43	43	43	43	43
Nursing assistants and pupil nurses	45	45	46	46	46	46	46
<b>Total Nurses</b>	<b>101</b>	<b>101</b>	<b>89</b>	<b>89</b>	<b>89</b>	<b>89</b>	<b>89</b>
Dentists, dental therapy, oral hygiene	6	6	4	4	4	4	4
Pharmacists			6	6	6	6	6
Pharmacy assistants	4	4	4	4	4	4	4
Radiographers	3	3	3	3	3	3	3
Dieticians	1	1					
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			8	8	8	8	8
Occupational therapists	1	1					
Physiotherapists	1	1	1	1	1	1	1
Speech and hearing therapists			1	1	1	1	1
<b>Administrative</b>							
Levels: 10 - <	66	66	76	76	76	76	76
<b>Total hospital personnel numbers</b>	<b>191</b>	<b>191</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>
Total personnel cost (R thousand)	63 558	73 471	82 270	70 239	88 776	93 300	99 735
Unit cost (R thousand)	332.76	384.66	407.28	347.72	439.49	461.88	493.74

Name of Hospital: Thebe Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	62 339	60 569	64 142	68 528	70 128	62 756	69 478	77 841	81 034
Equitable share	62 339	60 569	64 142	68 528	70 128	62 756	69 478	77 841	81 034
Funds from Provincial Own Revenue			1 600	3 200	1 600	1 600	3 200	3 200	3 200
<b>Total receipts</b>	<b>62 339</b>	<b>60 569</b>	<b>65 742</b>	<b>71 728</b>	<b>71 728</b>	<b>64 356</b>	<b>72 678</b>	<b>81 041</b>	<b>84 234</b>
<b>Payments</b>									
Current payments	61 831	60 214	65 085	71 126	71 226	63 347	72 543	80 733	83 867
Compensation of employees	48 526	51 250	54 702	57 195	57 195	52 327	65 946	69 427	74 215
Goods and services	13 305	8 961	10 377	13 929	14 029	11 020	6 597	11 306	9 652
<i>Consultants and professional services</i>	26		15		30	25	30		
<i>Contractors</i>	125	116	248	509	509	410		165	153
<i>Agency &amp; support/outsourced services</i>	3 649	593	278	616	616	309		301	189
<i>Medical supplies</i>	1 563	2 032	1 372	2 406	2 376	1 676	612	1 048	994
<i>Medicine</i>	2 138	1 633	2 632	3 253	3 153	2 466	2 827	3 935	3 527
<i>Other (Specify)</i>	5 804	4 587	5 832	7 145	7 345	6 134	3 128	5 857	4 788
Interest and rent on land		3	6	2	2				
Transfers and subsidies to:	242	53	22	129	129	671	59	69	63
Public corporations and private enterprises									
Households	242	53	22	129	129	671	59	69	63
Payments for capital assets	266	302	635	473	373	338	76	238	303
Machinery and equipment	266	302	635	473	373	338	76	238	303
<b>Total Payments</b>	<b>62 339</b>	<b>60 569</b>	<b>65 742</b>	<b>71 728</b>	<b>71 728</b>	<b>64 356</b>	<b>72 678</b>	<b>81 041</b>	<b>84 234</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Thebe Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	2	2	6	6	6	6	6
<b>Total doctors</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Professional Nurses	39	39	31	31	31	31	31
Nursing assistants and pupil nurses	38	38	33	33	33	33	33
<b>Total Nurses</b>	<b>77</b>	<b>77</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>
Dentists, dental therapy, oral hygiene	2	2	1	1	1	1	1
Pharmacists	2	2	3	3	3	3	3
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	2	1	1	1	1	1
Dieticians	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			6	6	6	6	6
Occupational therapists	1	1	1	1	1	1	1
Physiotherapists	1	1	1	1	1	1	1
<b>Administrative</b>							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	52	52	52	52	52	52	52
<b>Total hospital personnel numbers</b>	<b>143</b>	<b>143</b>	<b>139</b>	<b>139</b>	<b>139</b>	<b>139</b>	<b>139</b>
<b>Total personnel cost (R thousand)</b>	<b>48 526</b>	<b>51 250</b>	<b>54 702</b>	<b>52 327</b>	<b>65 946</b>	<b>69 427</b>	<b>74 215</b>
<b>Unit cost (R thousand)</b>	<b>339.34</b>	<b>358.39</b>	<b>393.54</b>	<b>376.45</b>	<b>474.43</b>	<b>499.47</b>	<b>533.92</b>

## Name of Hospital: Phumelela Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	22 367	18 585	19 628	23 087	23 887	21 957	29 040	32 910	33 436
Equitable share	22 367	18 585	19 628	23 087	23 887	21 957	29 040	32 910	33 436
Funds from Provincial Own Revenue			1 500	2 300	1 500	1 500	2 300	2 300	2 300
<b>Total receipts</b>	<b>22 367</b>	<b>18 585</b>	<b>21 128</b>	<b>25 387</b>	<b>25 387</b>	<b>23 457</b>	<b>31 340</b>	<b>35 210</b>	<b>35 736</b>
<b>Payments</b>									
Current payments	21 842	18 365	20 870	25 038	25 155	23 132	30 998	34 779	35 221
Compensation of employees	15 778	13 925	16 251	16 973	16 973	19 439	24 515	25 690	27 462
Goods and services	6 064	4 439	4 602	8 064	8 181	3 693	6 482	9 088	7 758
<i>Consultants and professional services</i>							50		
<i>Contractors</i>	81	177	324	295	295	84	176	251	233
<i>Agency &amp; support/outsourced services</i>	3 132	110	115	357	207	72	259	547	345
<i>Medical supplies</i>	397	583	517	1 393	1 330	810	1 384	1 572	1 492
<i>Medicine</i>	753	618	770	1 883	1 883	733	315	825	740
<i>Other (Specify)</i>	1 701	2 951	2 876	4 136	4 466	1 994	4 298	5 892	4 949
Interest and rent on land		1	17	1	1		1	1	1
Transfers and subsidies to:	278	16	74	75	75	151	80	94	86
Households	278	16	74	75	75	151	80	94	86
Payments for capital assets	247	204	184	274	157	174	262	337	430
Machinery and equipment	247	204	184	274	157	174	262	337	430
<b>Total Payments</b>	<b>22 367</b>	<b>18 585</b>	<b>21 128</b>	<b>25 387</b>	<b>25 387</b>	<b>23 457</b>	<b>31 340</b>	<b>35 210</b>	<b>35 736</b>
<b>Surplus/(deficit)</b>									

## Name of Hospital: Phumelela Hospital

## Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	2	2	1	1	1	1	1
Medical Specialists							
<b>Total doctors</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Professional Nurses	10	10	5	5	5	5	5
Nursing assistants and pupil nurses	17	17	12	12	12	12	12
<b>Total Nurses</b>	<b>27</b>	<b>27</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
Dentists, dental therapy, oral hygiene							
Pharmacists	1	1	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			3	3	3	3	3
<b>Administrative</b>							
Levels: 10 - <	20	20	20	20	20	20	20
<b>Total hospital personnel numbers</b>	<b>51</b>	<b>51</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>
Total personnel cost (R thousand)	15 778	13 925	16 251	19 439	24 515	25 690	27 462
Unit cost (R thousand)	309.37	273.04	377.93	452.07	570.12	597.44	638.65



## Name of Hospital: Phekolong Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	67 608	68 306	75 464	76 122	77 522	72 352	82 393	93 041	96 207
Equitable share	67 608	68 306	75 464	76 122	77 522	72 352	82 393	93 041	96 207
Funds from Provincial Own Revenue			2 200	3 600	2 200	2 600	3 600	3 600	3 600
<b>Total receipts</b>	<b>67 608</b>	<b>68 306</b>	<b>77 664</b>	<b>79 722</b>	<b>79 722</b>	<b>74 952</b>	<b>85 993</b>	<b>96 641</b>	<b>99 807</b>
<b>Payments</b>									
Current payments	67 221	67 757	76 997	79 120	79 216	74 570	85 578	96 006	99 053
Compensation of employees	51 334	56 786	63 465	65 194	65 194	59 849	75 503	79 399	84 875
Goods and services	15 887	10 967	13 532	13 924	14 020	14 721	10 073	16 605	14 175
<i>Consultants and professional services</i>	30	1			20		60		
<i>Contractors</i>	303	251	233	509	399	320	59	344	319
<i>Agency &amp; support/outsourced services</i>	3 619	683	316	616	481	336	82	649	409
<i>Medical supplies</i>	1 991	2 186	2 277	2 405	2 640	2 522	2 167	2 685	2 548
<i>Medicine</i>	4 206	2 412	3 911	3 252	2 752	3 183	1 869	3 235	2 899
<i>Other (Specify)</i>	5 738	5 434	6 795	7 142	7 728	8 360	5 836	9 691	8 000
Interest and rent on land		4		2	2		2	2	2
Transfers and subsidies to:	133	251	86	129	129	194	129	151	138
Households	133	251	86	129	129	194	129	151	138
Payments for capital assets	254	298	581	473	377	188	286	484	616
Machinery and equipment	254	298	581	473	377	188	286	484	616
<b>Total Payments</b>	<b>67 608</b>	<b>68 306</b>	<b>77 664</b>	<b>79 722</b>	<b>79 722</b>	<b>74 952</b>	<b>85 993</b>	<b>96 641</b>	<b>99 807</b>
<b>Surplus/(deficit)</b>									

## Name of Hospital: Phekolong Hospital

## Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners		5	5	6	6	6	6
<b>Total doctors</b>		<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Professional Nurses		34	34	29	29	29	29
Nursing assistants and pupil nurses		32	32	32	32	32	32
Student nurses				3	3	3	3
<b>Total Nurses</b>		<b>66</b>	<b>66</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>
Dentists, dental therapy, oral hygiene		2	2	3	3	3	3
Pharmacists		3	3	8	8	8	8
Pharmacy assistants		5	5	4	4	4	4
Radiographers		4	4	2	2	2	2
Dieticians		1	1	1	1	1	1
Health sciences, medical technicians & researchers				7	7	7	7
Occupational therapists		1	1	2	2	2	2
Physiotherapists		2	2	2	2	2	2
<b>Administrative</b>							
Levels 11 - 12				1	1	1	1
Levels 10 - <		83	83	81	81	81	81
<b>Total hospital personnel numbers</b>		<b>172</b>	<b>172</b>	<b>181</b>	<b>181</b>	<b>181</b>	<b>181</b>
Total personnel cost (R thousand)		51 334	56 786	63 465	42 489	32 750	34 524
Unit cost (R thousand)		298.45	330.15	350.64	234.75	180.94	190.74
						203.90	

Name of Hospital: Nketoana Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	27 285	26 599	27 452	26 831	27 031	25 812	30 515	34 327	35 246
Equitable share	27 285	26 599	27 452	26 831	27 031	25 812	30 515	34 327	35 246
Funds from Provincial Own Revenue			1 600	1 800	1 600	1 200	1 800	1 800	1 800
<b>Total receipts</b>	<b>27 285</b>	<b>26 599</b>	<b>29 052</b>	<b>28 631</b>	<b>28 631</b>	<b>27 012</b>	<b>32 315</b>	<b>36 127</b>	<b>37 046</b>
<b>Payments</b>									
Current payments	25 984	26 408	27 985	28 393	28 339	26 820	32 147	35 876	36 748
Compensation of employees	18 084	20 945	22 838	22 885	22 885	21 603	27 068	28 430	30 391
Goods and services	7 900	5 461	5 144	5 507	5 453	5 217	5 078	7 446	6 356
<i>Consultants and professional services</i>							40		
<i>Contractors</i>	79	133	93	201	190	82	64	163	151
<i>Agency &amp; support/outsourced services</i>	3 646	564	107	244	124	69		181	114
<i>Medical supplies</i>	1 004	1 179	876	951	1 394	1 151	1 518	1 711	1 623
<i>Medicine</i>	1 593	1 055	1 456	1 286	1 286	1 610	938	1 443	1 293
<i>Other (Specify)</i>	1 578	2 530	2 612	2 825	2 459	2 305	2 518	3 948	3 175
Interest and rent on land		2	3	1	1		1	1	1
Transfers and subsidies to:	1 204		360	51	51	44	51	60	55
Public corporations and private enterprises	711								
Households	493		360	51	51	44	51	60	55
Payments for capital assets	97	191	707	187	241	148	117	191	243
Machinery and equipment	97	191	707	187	241	148	117	191	243
<b>Total Payments</b>	<b>27 285</b>	<b>26 599</b>	<b>29 052</b>	<b>28 631</b>	<b>28 631</b>	<b>27 012</b>	<b>32 315</b>	<b>36 127</b>	<b>37 046</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Nketoana Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners			1	1	1	1	1
<b>Total doctors</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Professional Nurses	9	9	10	10	10	10	10
Nursing assistants and pupil nurses	20	20	20	20	20	20	20
Student nurses			5	5	5	5	5
<b>Total Nurses</b>	<b>29</b>	<b>29</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>
Pharmacists	1	1	2	2	2	2	2
Pharmacy assistants	1	1	1	1	1	1	1
Radiographers	2	2	1	1	1	1	1
Health sciences, medical technicians & researchers							
<b>Administrative</b>							
Levels: 10 - <	43	43	38	38	38	38	38
<b>Total hospital personnel numbers</b>	<b>76</b>	<b>76</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>78</b>	<b>78</b>
Total personnel cost (R thousand)	18 084	20 945	22 838	21 603	27 068	28 430	30 391
Unit cost (R thousand)	237.95	275.59	292.79	276.96	347.03	364.48	389.62

Name of Hospital: Phuthuloha Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	31 329	31 723	33 217	36 312	37 005	30 204	38 546	43 202	43 815
Equitable share	31 329	31 723	33 217	36 312	37 005	30 204	38 546	43 202	43 815
Funds from Provincial Own Revenue			1 200	1 600	1 200	1 000	1 600	1 600	1 600
<b>Total receipts</b>	<b>31 329</b>	<b>31 723</b>	<b>34 417</b>	<b>37 912</b>	<b>38 205</b>	<b>31 204</b>	<b>40 146</b>	<b>44 802</b>	<b>45 415</b>
<b>Payments</b>									
Current payments	31 140	31 507	34 131	37 487	37 820	30 924	39 808	44 353	44 883
Compensation of employees	22 977	24 849	27 386	27 655	27 948	24 825	31 115	32 604	34 852
Goods and services	8 160	6 643	6 726	9 831	9 871	6 099	8 692	11 748	10 029
<i>Consultants and professional services</i>			2				40		
<i>Contractors</i>	378	703	619	359	559	426	389	453	420
<i>Agency &amp; support/outsourced services</i>	3 356	515	106	435	227	73	57	316	199
<i>Medical supplies</i>	634	744	741	1 698	1 785	619	1 542	1 782	1 691
<i>Medicine</i>	1 530	1 593	2 447	2 296	2 296	1 610	2 016	2 618	2 346
<i>Other (Specify)</i>	2 262	3 088	2 811	5 043	5 004	3 371	4 648	6 580	5 373
Interest and rent on land	3	15	19	1	1		1	1	1
Transfers and subsidies to:	32	55	1	91	91	22	91	107	97
Households	32	55	1	91	91	22	91	107	97
Payments for capital assets	157	161	285	334	294	258	247	342	435
Machinery and equipment	157	161	285	334	294	258	247	342	435
<b>Total Payments</b>	<b>31 329</b>	<b>31 723</b>	<b>34 417</b>	<b>37 912</b>	<b>38 205</b>	<b>31 204</b>	<b>40 146</b>	<b>44 802</b>	<b>45 415</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Phuthuloha Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners		1	1	3	3	3	3
<b>Total doctors</b>		<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Professional Nurses		15	15	9	9	9	9
Nursing assistants and pupil nurses		5	5	7	7	7	7
<b>Total Nurses</b>		<b>20</b>	<b>20</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>
Dentists, dental therapy, oral hygiene		1	1	1	1	1	1
Pharmacists		1	1	2	1	1	1
Radiographers		1	1	1	1	1	1
Dieticians		1	1	1	1	1	1
Health sciences, medical technicians & researchers				4	4	4	4
Occupational therapists		1	1	2	2	2	2
Physiotherapists				1			
<b>Administrative</b>							
Levels: 10 - <		32	32	29	32	32	32
<b>Total hospital personnel numbers</b>		<b>58</b>	<b>58</b>	<b>60</b>	<b>61</b>	<b>61</b>	<b>61</b>
Total personnel cost (R thousand)		22 977	24 849	27 386	24 825	31 115	32 604
Unit cost (R thousand)		396.16	428.43	456.43	406.97	510.08	534.49

Name of Hospital: John Daniel Newberry Hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	22 003	20 811	19 229	22 157	22 781	20 321	23 729	26 752	27 577
Equitable share	22 003	20 811	19 229	22 157	22 781	20 321	23 729	26 752	27 577
Funds from Provincial Own Revenue			1 200	1 600	1 200	1 200	1 600	1 600	1 600
<b>Total receipts</b>	<b>22 003</b>	<b>20 811</b>	<b>20 429</b>	<b>23 757</b>	<b>23 981</b>	<b>21 521</b>	<b>25 329</b>	<b>28 352</b>	<b>29 177</b>
<b>Payments</b>									
Current payments	21 798	20 709	19 878	23 572	23 796	21 415	25 199	28 157	28 946
Compensation of employees	18 056	18 641	17 764	19 300	19 524	17 143	21 693	22 799	24 371
Goods and services	3 741	2 062	2 104	4 272	4 272	4 272	3 505	5 357	4 573
<i>Consultants and professional services</i>				156		153	30		
<i>Contractors</i>	402	68	168	189	256	65	228	271	252
<i>Agency &amp; support/outsourced services</i>	2 047	410	50	738	189	172		139	88
<i>Medical supplies</i>	196	279	286	998	738	722	599	751	712
<i>Medicine</i>	474	495	633	998	998	616	1 168	1 551	1 391
<i>Other (Specify)</i>	622	810	967	1 193	2 091	2 544	1 480	2 644	2 131
Interest and rent on land	1	6	10				1	1	1
Transfers and subsidies to:	101	26	164	40	40	83	40	47	43
Households	101	26	164	40	40	83	40	47	43
Payments for capital assets	104	76	387	145	145	23	90	148	189
Machinery and equipment	104	76	387	145	145	23	90	148	189
<b>Total Payments</b>	<b>22 003</b>	<b>20 811</b>	<b>20 429</b>	<b>23 757</b>	<b>23 981</b>	<b>21 521</b>	<b>25 329</b>	<b>28 352</b>	<b>29 177</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: John Daniel Newberry Hospital

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners			2	2	2	2	2
<b>Total doctors</b>			<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Professional Nurses	13	13	7	7	7	7	7
Nursing assistants and pupil nurses	10	10	10	10	10	10	10
<b>Total Nurses</b>	<b>23</b>	<b>23</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
Radiographers	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers			2	2	2	2	2
<b>Administrative</b>							
Levels: 10 - <	22	22	22	22	22	22	22
<b>Total hospital personnel numbers</b>	<b>46</b>	<b>46</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>	<b>44</b>
Total personnel cost (R thousand)	18 056	18 641	17 764	17 143	21 693	22 799	24 371
Unit cost (R thousand)	392.52	405.24	403.73	389.61	493.02	518.16	553.90

## Name of Hospital: Itemoheng Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	35 259	35 266	35 077	37 719	38 443	31 417	38 759	43 417	45 120
Equitable share	35 259	35 266	35 077	37 719	38 443	31 417	38 759	43 417	45 120
Funds from Provincial Own Revenue			1 500	2 000	1 500	1 500	2 000	2 000	2 000
<b>Total receipts</b>	<b>35 259</b>	<b>35 266</b>	<b>36 577</b>	<b>39 719</b>	<b>39 943</b>	<b>32 917</b>	<b>40 759</b>	<b>45 417</b>	<b>47 120</b>
<b>Payments</b>									
Current payments	34 782	34 843	36 026	39 491	39 765	32 798	40 619	45 177	46 834
Compensation of employees	28 638	30 895	31 648	34 222	34 446	28 988	36 489	38 402	41 051
Goods and services	6 144	3 947	4 376	5 268	5 318	3 810	4 129	6 774	5 782
<i>Consultants and professional services</i>	19		23		20	23	20		
<i>Contractors</i>	205	166	305	193	373	325	301	383	356
<i>Agency &amp; support/outsourced services</i>	2 274	301	62	233	233	94		185	117
<i>Medical supplies</i>	526	526	742	910	1 001	405	756	999	948
<i>Medicine</i>	1 774	1 210	1 625	1 230	1 230	1 270	1 243	1 874	1 679
<i>Other (Specify)</i>	1 346	1 744	1 619	2 702	2 461	1 693	1 809	3 332	2 683
Interest and rent on land		1	2	1	1		1	1	1
Transfers and subsidies to:	107	13	122	49	49	42	49	57	52
Households	107	13	122	49	49	42	49	57	52
Payments for capital assets	370	410	429	179	129	77	91	183	233
Machinery and equipment	370	410	429	179	129	77	91	183	233
<b>Total Payments</b>	<b>35 259</b>	<b>35 266</b>	<b>36 577</b>	<b>39 719</b>	<b>39 943</b>	<b>32 917</b>	<b>40 759</b>	<b>45 417</b>	<b>47 120</b>
Surplus/(deficit)									

## Name of Hospital: Itemoheng Hospital

## Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at	
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023	
<b>Professional</b>								
Medical Practitioners		3	3	4	4	4	4	
<b>Total doctors</b>		<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	
Professional Nurses		12	12	10	10	10	10	
Nursing assistants and pupil nurses		15	15	16	16	16	16	
Student nurses				1	1	1	1	
<b>Total Nurses</b>		<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	
Dentists, dental therapy, oral hygiene		2	2	2	2	2	2	
Pharmacists				1	1	1	1	
Radiographers		1	1	1	1	1	1	
Dieticians		1	1	1	1	1	1	
Environmental health		1	1	1	1	1	1	
Health sciences, medical technicians & researchers				3	3	3	3	
Occupational therapists		1	1	1	1	1	1	
Optometrists								
Physiotherapists		1	1	1	1	1	1	
<b>Administrative</b>								
Levels: 11 - 12								
Levels: 10 - <		41	41	37	37	37	37	
<b>Total hospital personnel numbers</b>		<b>78</b>	<b>78</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>79</b>	
Total personnel cost (R thousand)		28 638	30 895	31 648	28 988	36 489	38 402	41 051
Unit cost (R thousand)		367.15	396.09	400.61	366.94	461.89	486.10	519.63

Name of Hospital: Albert Nzula

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	3 299	28 804	51 234	58 363	58 801	48 232	63 140	71 190	73 319
Equitable share	3 299	28 804	51 234	58 363	58 801	48 232	63 140	71 190	73 319
Funds from Provincial Own Revenue			2 000	2 300	2 000	2 000	2 300	2 300	2 300
<b>Total receipts</b>	<b>3 299</b>	<b>28 804</b>	<b>53 234</b>	<b>60 663</b>	<b>60 801</b>	<b>50 232</b>	<b>65 440</b>	<b>73 490</b>	<b>75 619</b>
<b>Payments</b>									
Current payments	3 299	28 753	52 951	60 110	59 873	48 411	63 614	71 460	73 084
Compensation of employees	3 094	24 622	45 155	47 307	47 307	42 198	53 472	56 112	59 982
Goods and services	205	4 131	7 796	12 802	12 565	6 213	10 141	15 347	13 101
<i>Consultants and professional services</i>					30	8	32		
<i>Contractors</i>		567	894	468	468	10	212	398	369
<i>Agency &amp; support/outsourced services</i>		9	106	566	406	55	146	592	373
<i>Medical supplies</i>		273	1 277	2 211	2 276	1 447	1 893	2 287	2 170
<i>Medicine</i>		446	2 035	2 990	2 990	710	3 025	4 020	3 603
<i>Other (Specify)</i>	205	2 836	3 484	6 567	6 395	3 983	4 833	8 051	6 587
Interest and rent on land				1	1		1	1	1
Transfers and subsidies to:		51	4	118	118		118	138	126
Households		51	4	118	118		118	138	126
Payments for capital assets			279	435	810	1 821	1 708	1 892	2 409
Machinery and equipment			279	435	810	1 821	1 708	1 892	2 409
<b>Total Payments</b>	<b>3 299</b>	<b>28 804</b>	<b>53 234</b>	<b>60 663</b>	<b>60 801</b>	<b>50 232</b>	<b>65 440</b>	<b>73 490</b>	<b>75 619</b>
<b>Surplus/(deficit)</b>									

Name of Hospital: Albert Nzula

Type: District Hospital

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners		4	7	7	7	7	7
<b>Total doctors</b>		<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
Professional Nurses		23	19	19	19	19	19
Nursing assistants and pupil nurses		28	42	42	42	42	42
<b>Total Nurses</b>		<b>51</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>
Dentists, dental therapy, oral hygiene		1					
Pharmacists		1	1	1	1	1	1
Pharmacy assistants		2	2	2	2	2	2
Radiographers		2	2	2	2	2	2
Health sciences, medical technicians & researchers			3	3	3	3	3
Occupational therapists		1					
Physiotherapists		1					
<b>Administrative</b>							
Levels: 10 - <		51	119	119	119	119	119
<b>Total hospital personnel numbers</b>		<b>114</b>	<b>195</b>	<b>195</b>	<b>195</b>	<b>195</b>	<b>195</b>
Total personnel cost (R thousand)		3 094	24 622	45 155	42 198	53 472	59 982
Unit cost (R thousand)		#DIV/0!	215.98	231.56	216.40	274.22	307.60



Name of hospital:

## Summary for General Regional Hospitals

## Summary of personnel numbers and costs

Personnel numbers	As at 31 March 2017	As at 31 March 2018	As at 31 March 2019	As at 31 March 2020	As at 31 March 2021	As at 31 March 2022	As at 31 March 2023
<b>Professional</b>							
Medical Practitioners	129	122	144	144	146	146	146
Medical Specialists	31	23	21	21	24	24	24
<b>Total doctors</b>	<b>160</b>	<b>145</b>	<b>165</b>	<b>165</b>	<b>170</b>	<b>170</b>	<b>170</b>
Professional Nurses	580	691	624	652	634	634	634
Nursing assistants and pupil nurses	734	733	782	683	714	714	714
Student nurses							
<b>Total Nurses</b>	<b>1 314</b>	<b>1 424</b>	<b>1 406</b>	<b>1 335</b>	<b>1 348</b>	<b>1 348</b>	<b>1 348</b>
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	20	14	29	29	29	29	29
Pharmacy assistants	5	15	17	20	20	20	20
Radiographers	45	24	29	29	29	29	29
Dieticians	10	12	10	10	10	10	10
Environmental health			4	4	4	4	4
Health sciences, medical technicians & researchers	254	191	211	211	211	211	211
Occupational therapists	16	15	16	16	16	16	16
Optometrists	4	1	3	3	3	3	3
Physiotherapists	15	12	13	13	13	13	13
Psychologists	6	27	27	29	29	29	29
Speech and hearing therapists	2	3	1	1	1	1	1
<b>Administrative</b>							
Levels: 13 - >	4	4	5	5	5	5	5
Levels: 11 - 12	5	7	13	13	13	13	13
Levels: 10 - <	905	949	885	1 021	1 163	1 163	1 163
<b>Total hospital personnel numbers</b>	<b>2 772</b>	<b>2 847</b>	<b>2 875</b>	<b>2 905</b>	<b>3 065</b>	<b>3 065</b>	<b>3 065</b>
Total personnel cost (R thousand)	931 601	1 012 349	1 102 761	1 243 164	1 326 195	1 369 632	1 459 720
Unit cost (R thousand)	336.08	355.58	383.57	427.94	432.69	446.86	476.25



Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

## Hospital budget summary

R thousand	Outcome			Main appropriate	Adjusted appropriate 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	279 825	307 991	323 184	352 552	352 552	364 996	364 491	405 642	425 401
Equitable share	279 825	307 991	323 184	352 552	352 552	364 996	364 491	405 642	425 401
Funds from Provincial Own Revenue			6 000	6 000	6 000	6 000	6 000	6 000	6 000
<b>Total receipts</b>	<b>279 825</b>	<b>307 991</b>	<b>329 184</b>	<b>358 552</b>	<b>358 552</b>	<b>370 996</b>	<b>370 491</b>	<b>411 642</b>	<b>431 401</b>
<b>Payments</b>									
Current payments	275 285	302 034	325 283	352 898	352 898	363 905	365 541	405 676	425 150
Compensation of employees	237 185	261 035	284 251	299 848	299 848	314 443	327 688	349 707	366 493
Goods and services	38 100	40 997	41 032	53 049	53 049	49 462	37 852	55 968	58 656
<i>Consultants and specialised services</i>	596	391	44	69	66	23	30	73	77
<i>Contractors</i>	3 195	731	233		250	248	250		
<i>Agency &amp; support/outsourced services</i>	21 465	23 851	20 142	23 573	1 637	1 254	1 873	24 870	26 064
<i>Medical supplies</i> <sup>2</sup>	860	2 520	2 862	4 579	5 064	4 071	5 485	4 831	5 063
<i>Medicine</i> <sup>3</sup>	3 760	2 720	5 144	4 981	4 996	4 356	5 041	5 255	5 507
<i>Other (Specify)</i>	8 224	10 784	12 607	19 847	41 036	39 510	25 173	20 939	21 945
Interest and rent on land		2		1	1		1	1	1
Transfers and subsidies to:	3 381	3 643	2 243	3 451	3 451	4 541	3 451	3 641	3 815
Households	2 238	2 488	867	1 451	1 451	2 642	1 451	2 110	1 604
Non profit institutions	1 143	1 155	1 376	2 000	2 000	1 899	2 000	1 531	2 211
Payments for capital assets	1 159	2 314	1 658	2 203	2 203	2 550	1 499	2 325	2 436
Buildings and other fixed structures		175							
Machinery and equipment	1 159	2 139	1 658	2 203	2 203	2 550	1 499	2 325	2 436
<b>Total Payments</b>	<b>279 825</b>	<b>307 991</b>	<b>329 184</b>	<b>358 552</b>	<b>358 552</b>	<b>370 996</b>	<b>370 491</b>	<b>411 642</b>	<b>431 401</b>
<b>Surplus/(deficit)</b>									

Name of hospital: Psychiatric Hospital

Type: Psychiatric hospital

## Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	1	3	3	3	5	5	5
Medical Specialists	4	7	7	7	10	10	10
<b>Total doctors</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>15</b>
Professional Nurses	73	209	209	185	167	167	167
Nursing assistants and pupil nurses	235	393	393	234	265	265	265
<b>Total Nurses</b>	<b>308</b>	<b>602</b>	<b>602</b>	<b>419</b>	<b>432</b>	<b>432</b>	<b>432</b>
Pharmacists	4	2	2	2	2	2	2
Pharmacy assistants		3	3	3	3	3	3
Dieticians	1	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	126	126	126	126	126	126	126
Occupational therapists	8	10	10	10	10	10	10
Optometrists							
Physiotherapists	2	2	2	2	2	2	2
Psychologists	4	24	24	24	24	24	24
<b>Administrative</b>							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	210	339	236	246	339	339	339
<b>Total hospital personnel numbers</b>	<b>671</b>	<b>1 124</b>	<b>1 021</b>	<b>848</b>	<b>959</b>	<b>959</b>	<b>959</b>
Total personnel cost (R thousand)	237 185	261 035	284 251	314 443	327 688	349 707	366 493
Unit cost (R thousand)	353.48	232.24	278.40	370.81	341.70	364.66	382.16

Name of hospital: Bongani Hospital

Type: Regional hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	329 823	332 276	374 221	358 767	368 267	495 454	365 973	395 846	415 646
Equitable share	329 823	332 276	374 221	358 767	368 267	495 454	365 973	395 846	415 646
Funds from Provincial Own Revenue			8 000	12 000	8 000	8 000	12 000	12 000	12 000
<b>Total receipts</b>	<b>329 823</b>	<b>332 276</b>	<b>382 221</b>	<b>370 767</b>	<b>376 267</b>	<b>503 454</b>	<b>377 973</b>	<b>407 846</b>	<b>427 646</b>
<b>Payments</b>									
Current payments	321 504	319 550	371 752	367 467	372 967	495 079	374 650	403 380	422 581
Compensation of employees	244 423	260 227	295 709	290 299	295 799	362 597	318 746	319 761	334 962
Goods and services	77 081	59 298	75 974	77 168	77 168	132 481	55 904	83 619	87 619
of which									
Consultants and specialised services	8 411	9 849	63	94	94	61	80	80	80
Contractors	3 519	1 187	2 655	7 000	7 000	7 936	1 870	4 162	4 162
Agency & support/outsourced services	19 672	7 912	9 121	6 300	6 300	8 320	3 652	7 790	7 790
Medical supplies <sup>2</sup>	20 483	19 462	22 224	21 368	21 368	33 374	11 835	24 037	23 936
Medicine <sup>3</sup>	13 496	9 713	12 067	16 768	16 768	25 871	14 500	18 000	17 925
Other (Specify)	11 500	11 175	29 844	25 638	25 638	56 919	23 967	29 550	33 726
Interest and rent on land		25	69			1			
Transfers and subsidies to:	1 026	934	794	300	300	10	950	1 000	1 000
Households	1 026	934	794	300	300	10	950	1 000	1 000
Payments for capital assets	7 293	11 792	9 675	3 000	3 000	8 365	2 373	3 466	4 065
Buildings and other fixed structures			496						
Machinery and equipment	7 293	11 792	9 179	3 000	3 000	8 365	2 373	3 466	4 065
<b>Total Payments</b>	<b>329 823</b>	<b>332 276</b>	<b>382 221</b>	<b>370 767</b>	<b>376 267</b>	<b>503 454</b>	<b>377 973</b>	<b>407 846</b>	<b>427 646</b>
Surplus/(deficit)									

Name of hospital: Bongani Hospital

Type: Regional Hospital

## Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	42	31	48	48	48	48	48
Medical Specialists	6	3	3	3	3	3	3
<b>Total doctors</b>	<b>48</b>	<b>34</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>
Professional Nurses	237	235	146	174	174	174	174
Nursing assistants and pupil nurses	169	89	126	186	186	186	186
Student nurses							
<b>Total Nurses</b>	<b>406</b>	<b>324</b>	<b>272</b>	<b>360</b>	<b>360</b>	<b>360</b>	<b>360</b>
Dentists, dental therapy, oral hygiene	1	1	1	1	1	1	1
Pharmacists	6	2	8	8	8	8	8
Pharmacy assistants		6	6	6	6	6	6
Radiographers	23	6	7	7	7	7	7
Dieticians	3	3	3	3	3	3	3
Environmental health		1	1	1	1	1	1
Health sciences, medical technicians & researchers	45		33	33	33	33	33
Occupational therapists	4	2	2	2	2	2	2
Optomists							
Physiotherapists	4	3	2	2	2	2	2
Psychologists	1	1					
Speech and hearing therapists	1	1	1	1	1	1	1
<b>Administrative</b>							
Levels: 13 - >		1	1	1	1	1	1
Levels: 11 - 12		1	1	2	2	2	2
Levels: 10 - <		159	74	156	144	295	302
<b>Total hospital personnel numbers</b>	<b>703</b>	<b>459</b>	<b>546</b>	<b>622</b>	<b>773</b>	<b>780</b>	<b>780</b>
Total personnel cost (R thousand)	244 423	260 227	295 709	362 597	318 746	319 761	334 962
Unit cost (R thousand)	347.69	566.94	541.59	582.95	412.35	409.95	429.44

Name of hospital: Dihlabeng Hospital

Type: Regional hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	172 173	199 395	195 052	231 459	233 459	199 079	245 919	267 019	287 776
Equitable share	172 173	199 395	195 052	231 459	233 459	199 079	245 919	267 019	287 776
Funds from Provincial Own Revenue			7 000	9 000	7 000	7 000	9 000	9 000	9 000
<b>Total receipts</b>	<b>172 173</b>	<b>199 395</b>	<b>202 052</b>	<b>240 459</b>	<b>240 459</b>	<b>206 079</b>	<b>254 919</b>	<b>276 019</b>	<b>296 776</b>
<b>Payments</b>									
Current payments	168 232	198 297	199 923	236 447	236 197	203 106	251 450	271 946	292 577
Compensation of employees	134 591	156 369	161 449	185 885	185 885	158 705	209 834	211 187	230 300
Goods and services	33 641	41 915	38 420	50 562	50 312	44 400	41 616	60 759	62 277
<i>Consultants and specialised services</i>	5 124	8 475	23	63	63	17	100	100	100
<i>Contractors</i>	1 776	1 752	2 106	2 776	4 405	4 310	2 688	4 000	4 000
<i>Agency &amp; support/outsourced services</i>	8 019	2 150	815	1 994	1 694	1 200		1 450	1 450
<i>Medical supplies<sup>2</sup></i>	5 808	16 118	10 566	17 650	16 680	13 664	12 133	21 302	21 920
<i>Medicine<sup>3</sup></i>	7 156	5 597	8 221	8 148	7 806	7 956	6 412	11 650	11 650
<i>Other (Specify)</i>	5 758	7 823	16 689	19 931	19 664	17 253	20 283	22 257	23 157
Interest and rent on land		13	54			1			
Transfers and subsidies to:	641	389	127	450	450	586	200	320	446
Households	641	389	127	450	450	586	200	320	446
Payments for capital assets	3 300	709	2 002	3 562	3 812	2 387	3 269	3 753	3 753
Buildings and other fixed structures						80			
Machinery and equipment	3 300	709	2 002	3 562	3 812	2 307	3 269	3 753	3 753
<b>Total Payments</b>	<b>172 173</b>	<b>199 395</b>	<b>202 052</b>	<b>240 459</b>	<b>240 459</b>	<b>206 079</b>	<b>254 919</b>	<b>276 019</b>	<b>296 776</b>
<b>Surplus/(deficit)</b>									

Name of hospital: Dihlabeng Hospital

Type: Regional Hospital

## Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	27	42	22	22	22	22	22
Medical Specialists	5	4	5	5	5	5	5
<b>Total doctors</b>	<b>32</b>	<b>46</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>
Professional Nurses	66	77	67	67	67	67	67
Nursing assistants and pupil nurses	81	82	88	88	88	88	88
<b>Total Nurses</b>	<b>147</b>	<b>159</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>
Pharmacists	1	3	6	6	6	6	6
Pharmacy assistants		2	2	2	2	2	2
Radiographers	4	7	6	6	6	6	6
Dietitians	2	2	2	2	2	2	2
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	28		15	15	15	15	15
Occupational therapists		1	1	1	1	1	1
Optomists	1	1	1	1	1	1	1
Physiotherapists	3	3	3	3	3	3	3
Psychologists		1	1	3	3	3	3
Speech and hearing therapists							
<b>Administrative</b>							
Levels: 13 - >		1	1	1	1	1	1
Levels: 11 - 12	1	2	2	2	2	2	2
Levels: 10 - <	152	152	106	164	164	164	164
<b>Total hospital personnel numbers</b>	<b>372</b>	<b>381</b>	<b>369</b>	<b>389</b>	<b>389</b>	<b>389</b>	<b>389</b>
Total personnel cost (R thousand)	134 591	156 369	161 449	158 705	209 834	211 187	230 300
Unit cost (R thousand)	361.80	410.42	313.20	407.98	539.42	542.90	104.82

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	189 749	201 073	207 861	234 058	236 058	207 333	249 341	269 715	285 449
Equitable share	189 749	201 073	207 861	234 058	236 058	207 333	249 341	269 715	285 449
Funds from Provincial Own Revenue			6 000	8 000	6 000	6 000	8 000	8 000	8 000
<b>Total receipts</b>	<b>189 749</b>	<b>201 073</b>	<b>213 861</b>	<b>242 058</b>	<b>242 058</b>	<b>213 333</b>	<b>257 341</b>	<b>277 715</b>	<b>293 449</b>
<b>Payments</b>									
Current payments	186 061	199 716	209 183	238 253	238 253	209 196	255 478	275 015	290 749
Compensation of employees	141 068	155 568	170 156	177 575	177 575	163 399	205 860	208 023	223 257
Goods and services	44 992	44 140	39 000	60 678	60 678	45 797	49 618	66 992	67 492
<i>of which</i>									
<i>Consultants and specialised services</i>	2 980	4 053	19	705	219	86	131	131	131
<i>Contractors</i>	1 220	3 327	1 402	3 253	3 553	3 238		1 306	1 306
<i>Agency &amp; support/outsourced services</i>	14 875	8 848	6 747	6 907	2 941	981		1 136	1 136
<i>Medical supplies<sup>2</sup></i>	10 983	12 460	10 844	17 859	17 978	16 513	19 991	28 300	28 300
<i>Medicine<sup>3</sup></i>	5 320	7 081	6 527	11 857	8 756	5 960	8 837	12 091	12 091
<i>Other (Specify)</i>	9 614	8 371	13 461	20 097	27 231	19 019	20 659	24 028	24 528
Interest and rent on land	1	8	27						
Transfers and subsidies to:	359	414	2 024	805	805	1 651	300	400	400
Public corporations & priv ent									
Households	359	414	2 024	805	805	1 651	300	400	400
Payments for capital assets	3 329	943	2 654	3 000	3 000	2 486	1 563	2 300	2 300
Buildings and other fixed structures						116			
Machinery and equipment	3 329	943	2 654	3 000	3 000	2 370	1 563	2 300	2 300
<b>Total Payments</b>	<b>189 749</b>	<b>201 073</b>	<b>213 861</b>	<b>242 058</b>	<b>242 058</b>	<b>213 333</b>	<b>257 341</b>	<b>277 715</b>	<b>293 449</b>
<b>Surplus/(deficit)</b>									

Name of hospital: Mofumahadi Manapo Mopeli Hospital

Type: Regional Hospital

## Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	40	29	34	34	34	34	34
Medical Specialists	7	1	3	3	3	3	3
<b>Total doctors</b>	<b>47</b>	<b>30</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>
Professional Nurses	105	73	106	106	106	106	106
Nursing assistants and pupil nurses	122	90	76	76	76	76	76
<b>Total Nurses</b>	<b>227</b>	<b>163</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>182</b>	<b>182</b>
Pharmacists	3	2	6	6	6	6	6
Pharmacy assistants	5		3	3	3	3	3
Radiographers	13	4	8	8	8	8	8
Dieticians	1	2	2	2	2	2	2
Environmental health	4						
Health sciences, medical technicians & researchers	13	65	20	20	20	20	20
Occupational therapists	2		1	1	1	1	1
Optometrists	2		2	2	2	2	2
Physiotherapists	3	2	2	2	2	2	2
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	1	1					
<b>Administrative</b>							
Levels: 13 - >		1	1	1	1	1	1
Levels: 11 - 12		1	1	4	4	4	4
Levels: 10 - <		160	160	164	220	195	198
<b>Total hospital personnel numbers</b>	<b>484</b>	<b>432</b>	<b>433</b>	<b>489</b>	<b>464</b>	<b>467</b>	<b>467</b>
Total personnel cost (R thousand)	141 068	155 568	170 156	163 399	205 860	208 023	223 257
Unit cost (R thousand)	291.46	360.11	392.97	334.15	443.66	445.45	478.07

Name of hospital: Boitumelo hospital

Type: Regional Hospital

## Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2019/20	2020/21	2021/22
<b>Receipts</b>									
Transfer receipts from national	222 059	236 610	241 010	314 590	337 612	308 936	310 614	349 797	374 651
Equitable share	222 059	236 610	241 010	286 402	295 202	268 082	268 204	305 736	328 966
Conditional grants				28 188	42 410	40 854	42 410	44 061	45 685
<i>Human Resources Capacitation Grant</i>				28 188	42 410	40 854	42 410	44 061	45 685
Funds from Provincial Own Revenue			7 000	9 000	7 000	7 000	9 000	9 000	9 000
<b>Total receipts</b>	<b>222 059</b>	<b>236 610</b>	<b>248 010</b>	<b>323 590</b>	<b>344 612</b>	<b>315 936</b>	<b>319 614</b>	<b>358 797</b>	<b>383 651</b>
<b>Payments</b>									
Current payments	221 000	234 469	245 881	319 986	341 008	312 622	316 767	354 932	379 786
Compensation of employees	174 334	179 150	191 196	251 463	272 485	244 020	264 067	280 954	304 708
Goods and services	46 665	55 303	54 633	68 519	68 519	68 602	52 700	73 978	75 078
<i>Consultants and specialised services</i>	4 938	7 319		20	6	6	90	90	90
<i>Contractors</i>	2 423	2 187	2 074	2 730	4 668	3 685	2 388	3 820	3 820
<i>Agency &amp; support/outsourced services</i>	6 841	2 054	3 019	6 036	9 612	7 135	5 254	7 030	7 030
<i>Medical supplies</i> <sup>2</sup>	10 447	20 165	13 880	23 336	22 012	19 937	14 383	23 600	23 600
<i>Medicine</i> <sup>3</sup>	8 194	7 896	10 404	13 500	7 831	9 160	8 742	11 750	11 750
<i>Other (Specify)</i>	13 822	15 682	25 256	22 897	24 390	28 679	21 843	27 688	28 788
Interest and rent on land	1	16	52	4	4				
Transfers and subsidies to:	792	1 020	362	950	950	845	700	915	915
Households	792	1 020	362	950	950	845	700	915	915
Payments for capital assets	267	1 121	1 767	2 654	2 654	2 469	2 147	2 950	2 950
Machinery and equipment	267	1 121	1 767	2 654	2 654	2 469	2 147	2 950	2 950
<b>Total Payments</b>	<b>221 000</b>	<b>234 469</b>	<b>245 881</b>	<b>319 986</b>	<b>341 008</b>	<b>312 622</b>	<b>316 767</b>	<b>354 932</b>	<b>379 786</b>
<b>Surplus/(deficit)</b>									

Name of hospital: Boitumelo Hospital

Type: Regional Hospital

## Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	19	17	37	37	37	37	37
Medical Specialists	9	8	3	3	3	3	3
<b>Total doctors</b>	<b>28</b>	<b>25</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
Professional Nurses	99	97	96	120	120	120	120
Nursing assistants and pupil nurses	127	79	99	99	99	99	99
<b>Total Nurses</b>	<b>226</b>	<b>176</b>	<b>195</b>	<b>219</b>	<b>219</b>	<b>219</b>	<b>219</b>
Pharmacists	6	5	7	7	7	7	7
Pharmacy assistants		4	3	6	6	6	6
Radiographers	5	7	8	8	8	8	8
Dieticians	3	3	1	1	1	1	1
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	42		17	17	17	17	17
Occupational therapists	2	2	2	2	2	2	2
Optometrists	1						
Physiotherapists	3	2	4	4	4	4	4
Psychologists			1	1	1	1	1
Speech and hearing therapists		1					
<b>Administrative</b>							
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	3	3	3	3	3
Levels: 10 - <	224	224	223	247	170	160	160
<b>Total hospital personnel numbers</b>	<b>542</b>	<b>451</b>	<b>506</b>	<b>557</b>	<b>480</b>	<b>470</b>	<b>470</b>
Total personnel cost (R thousand)	174 334	179 150	191 196	244 020	264 067	280 954	304 708
Unit cost (R thousand)	321.65	397.23	377.86	438.10	550.14	597.77	648.31



Name of hospital:

Central Hospitals

## Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners (+ Registrars)	349	349	366	349	349	349	349
Medical Specialists (+ Clinical Heads)	129	129	189	129	129	129	129
<b>Total doctors</b>	<b>478</b>	<b>478</b>	<b>555</b>	<b>478</b>	<b>478</b>	<b>478</b>	<b>478</b>
Professional Nurses	702	637	678	702	920	920	920
Staff Nurses	98	98	129	98	98	98	98
Nursing assistants and pupil nurses	659	659	687	659	659	659	659
Student nurses							
<b>Total Nurses</b>	<b>1 459</b>	<b>1 394</b>	<b>1 494</b>	<b>1 459</b>	<b>1 677</b>	<b>1 677</b>	<b>1 677</b>
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
<b>Ambulance personnel</b>							
Pharmacists	21	21	21	21	21	21	21
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	87	87	93	87	87	87	87
Dieticians	9	9	9	9	9	9	9
Environmental health	2	2	2	2	2	2	2
Health sciences, medical technicians & researchers	209	209	215	271	271	271	271
Occupational therapists	9	9	10	9	9	9	9
Optometrists	3	3	5	3	3	3	3
Physiotherapists	18	18	19	18	18	18	18
Psychologists	2	2	3	2	2	2	2
Speech and hearing therapists	5	5	6	5	5	5	5
<b>Sub-total</b>	<b>381</b>	<b>381</b>	<b>399</b>	<b>443</b>	<b>443</b>	<b>443</b>	<b>443</b>
<b>Administrative</b>			4				
Levels: 13 - >	11	11	11	11	11	11	11
Levels: 11 - 12	22	22	22	22	22	22	22
Levels: 10 - <	1 489	1 489	1 462	1 588	1 588	1 588	1 588
<b>Sub-total</b>	<b>1 522</b>	<b>1 522</b>	<b>1 495</b>	<b>1 621</b>	<b>1 621</b>	<b>1 621</b>	<b>1 621</b>
<b>Total hospital personnel numbers</b>	<b>3 840</b>	<b>3 775</b>	<b>3 943</b>	<b>4 001</b>	<b>4 219</b>	<b>4 219</b>	<b>4 219</b>
Total personnel cost (R thousand)	1 525 983	1 628 088	1 733 744	1 867 940	1 951 544	1 908 709	1 928 709
Unit cost (R thousand)	397.39	431.28	439.70	466.87	462.56	452.41	457.15

Name of hospital:	Universitas Hospital			Type:	Central Hospital				
Hospital budget summary									
R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	1 384 672	1 390 950	1 541 749	1 711 216	1 717 516	1 776 083	1 804 398	1 870 686	1 946 883
Equitable share	616 811	583 621	711 122	799 613	805 913	864 480	836 729	865 802	902 227
Conditional grants	767 861	807 329	830 627	911 603	911 603	911 603	967 669	1 004 884	1 044 656
<i>of which</i>									
National Tertiary Services Grant	611 672	641 356	655 028	726 173	726 173	726 173	773 060	803 666	835 980
Health Professions Training & Development Grant	156 189	165 973	175 599	185 430	185 430	185 430	194 609	201 218	208 676
Funds from Provincial Own Revenue				27 223	27 223	27 223	27 223	27 223	27 223
<b>Total receipts</b>	<b>1 384 672</b>	<b>1 390 950</b>	<b>1 541 749</b>	<b>1 738 439</b>	<b>1 744 739</b>	<b>1 803 306</b>	<b>1 831 621</b>	<b>1 897 909</b>	<b>1 974 106</b>
<b>Payments</b>									
Current payments	1 327 010	1 367 075	1 511 393	1 641 194	1 641 991	1 708 685	1 719 805	1 805 314	1 878 128
Compensation of employees	980 191	1 043 370	1 102 170	1 156 106	1 162 406	1 195 817	1 250 540	1 227 622	1 238 622
Goods and services	346 787	323 423	408 260	485 088	479 585	512 867	469 265	577 692	639 506
<i>of which</i>									
Consultants and specialised services	19		11	34	34	25	34	34	34
Contractors	37 718	44 956	47 114	47 400	78 400	83 684	71 700	98 638	108 504
Agency & support/outsourced services	19 254	18 875	20 433	23 180	23 580	20 774	23 180	23 180	25 180
Medical supplies <sup>2</sup>	120 807	112 318	138 015	180 196	180 196	143 186	124 424	184 158	210 462
Medicine <sup>3</sup>	81 519	45 603	83 932	85 960	80 960	97 419	86 620	89 969	93 568
Other (Specify)	87 470	101 671	118 755	148 318	116 415	167 779	163 307	181 713	201 758
Interest and rent on land	32	282	963			1			
Transfers and subsidies to:	4 271	4 327	4 097	6 123	6 123	4 346	6 460	4 572	4 754
Household	4 271	4 327	4 097	6 123	6 123	4 346	6 460	4 572	4 754
Payments for capital assets	53 391	19 548	26 259	91 122	96 625	90 275	105 356	88 023	91 224
Machinery and equipment	53 391	19 548	26 259	91 122	88 722	86 772	105 356	88 023	91 224
Software and other intangible assets					7 903	3 503			
Payments for financial assets									
<b>Total Payments</b>	<b>1 384 672</b>	<b>1 390 950</b>	<b>1 541 749</b>	<b>1 738 439</b>	<b>1 744 739</b>	<b>1 803 306</b>	<b>1 831 621</b>	<b>1 897 909</b>	<b>1 974 106</b>
<b>Surplus/(deficit)</b>									

Name of hospital:	Universitas Hospital			Type:	Central Hospital		
Summary of personnel numbers and costs							
Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners (+ Registrars)	238	238	255	238	238	238	238
Medical Specialists (+ Clinical Heads)	98	98	158	98	98	98	98
<b>Total doctors</b>	<b>336</b>	<b>336</b>	<b>413</b>	<b>336</b>	<b>336</b>	<b>336</b>	<b>336</b>
Professional Nurses	475	410	451	475	593	593	593
Staff Nurses	98	98	129	98	98	98	98
Nursing assistants and pupil nurses	269	269	297	269	269	269	269
Student nurses							
<b>Total Nurses</b>	<b>842</b>	<b>777</b>	<b>877</b>	<b>842</b>	<b>960</b>	<b>960</b>	<b>960</b>
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmacists	12	12	12	12	12	12	12
Pharmacy assistants	10	10	10	10	10	10	10
Radiographers	62	62	68	62	62	62	62
Dieticians	6	6	6	6	6	6	6
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	44	44	50	106	106	106	106
Occupational therapists	4	4	5	4	4	4	4
Optometrists	3	3	5	3	3	3	3
Physiotherapists	14	14	15	14	14	14	14
Psychologists			1				
Speech and hearing therapists	2	2	3	2	2	2	2
<b>Sub-total</b>	<b>158</b>	<b>158</b>	<b>176</b>	<b>220</b>	<b>220</b>	<b>220</b>	<b>220</b>
<b>Administrative</b>							
Levels: 13 - >	9	9	9	9	9	9	9
Levels: 11 - 12	19	19	19	19	19	19	19
Levels: 10 - <	779	779	752	878	878	878	878
<b>Sub-total</b>	<b>807</b>	<b>807</b>	<b>780</b>	<b>906</b>	<b>906</b>	<b>906</b>	<b>906</b>
<b>Total hospital personnel numbers</b>	<b>2 143</b>	<b>2 078</b>	<b>2 246</b>	<b>2 304</b>	<b>2 422</b>	<b>2 422</b>	<b>2 422</b>
Total personnel cost (R thousand)	980 191	1 043 370	1 102 170	1 162 406	1 250 540	1 227 622	1 238 622
Unit cost (R thousand)	457.39	502.10	490.73	504.52	516.33	506.86	511.40



Name of hospital: Pelonomi Hospital Type: Central hospital

Hospital budget summary

R thousand	Outcome			Main appropriation	Adjusted appropriation 2019/20	Revised estimate	Medium-term estimates		
	2016/17	2017/18	2018/19				2020/21	2021/22	2022/23
<b>Receipts</b>									
Transfer receipts from national	786 305	884 946	893 267	880 113	881 213	910 297	939 084	971 293	1 028 699
Equitable share	446 502	508 277	471 225	468 900	470 000	499 084	502 363	517 745	556 668
Conditional grants	339 803	376 669	422 042	411 213	411 213	411 213	436 721	453 548	472 031
of which									
National Tertiary Services Grant	339 803	376 669	422 042	411 213	411 213	411 213	436 721	453 548	472 031
Funds from Provincial Own Revenue				39 489	39 489	39 489	39 489	39 489	39 489
<b>Total receipts</b>	<b>786 305</b>	<b>884 946</b>	<b>893 267</b>	<b>919 602</b>	<b>920 702</b>	<b>949 786</b>	<b>978 573</b>	<b>1 010 782</b>	<b>1 068 188</b>
<b>Payments</b>									
Current payments	739 889	849 278	863 619	870 914	872 014	912 282	923 356	961 939	1 017 736
Compensation of employees	545 792	584 718	631 574	638 062	639 162	672 123	701 004	681 087	690 087
Goods and services	194 097	264 560	232 045	232 852	232 852	240 159	222 352	280 852	327 649
of which									
Consultants and specialised services									
Contractors	23 994	19 671	26 197	21 634	21 024	26 390	26 175	16 627	33 306
Agency & support/outsourced services	31 531	23 382	27 856	29 016	26 601	28 011	15 235	22 333	33 060
Medical supplies <sup>2</sup>	62 666	106 953	69 838	83 212	87 577	101 968	84 870	121 212	123 212
Medicine <sup>3</sup>	14 809	37 533	33 513	36 180	26 884	27 450	27 000	36 180	38 180
Other (Specify)	61 097	77 021	74 641	62 810	70 766	56 340	69 072	84 500	99 891
Interest and rent on land									
Transfers and subsidies to Household	3 353	4 505	3 415	2 813	2 813	4 826	2 968	2 968	2 968
Payments for capital assets	43 063	31 163	26 233	45 875	45 875	32 678	52 249	45 875	47 484
Buildings and other fixed structures			497						
Machinery and equipment	43 063	31 163	25 736	45 875	45 875	18 083	52 249	45 875	47 484
Software and other intangible assets						14 595			
Payments for financial assets									
<b>Total Payments</b>	<b>739 889</b>	<b>849 278</b>	<b>863 619</b>	<b>870 914</b>	<b>872 014</b>	<b>912 282</b>	<b>923 356</b>	<b>961 939</b>	<b>1 017 736</b>
<b>Surplus/(deficit)</b>									

Name of hospital: Pelonomi Hospital Type: Central Hospital

Summary of personnel numbers and costs

Personnel numbers	As at	As at	As at	As at	As at	As at	As at
	31 March 2017	31 March 2018	31 March 2019	31 March 2020	31 March 2021	31 March 2022	31 March 2023
<b>Professional</b>							
Medical Practitioners	111	111	111	111	111	111	111
Medical Specialists	31	31	31	31	31	31	31
<b>Total doctors</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>
Professional Nurses	227	227	227	227	327	327	327
Nursing assistants and pupil nurses	390	390	390	390	390	390	390
Student nurses							
<b>Total Nurses</b>	<b>617</b>	<b>617</b>	<b>617</b>	<b>617</b>	<b>717</b>	<b>717</b>	<b>717</b>
Dentists, dental therapy, oral hygiene	6	6	6	6	6	6	6
Ambulance personnel							
Pharmacists	9	9	9	9	9	9	9
Pharmacy assistants							
Radiographers	25	25	25	25	25	25	25
Dieticians	3	3	3	3	3	3	3
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians & researchers	165	165	165	165	165	165	165
Occupational therapists	5	5	5	5	5	5	5
Optometrists							
Physiotherapists	4	4	4	4	4	4	4
Psychologists	2	2	2	2	2	2	2
Speech and hearing therapists	3	3	3	3	3	3	3
<b>Sub-total</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>	<b>223</b>
<b>Administrative</b>							
Levels: 13 - >	2	2	2	2	2	2	2
Levels: 11 - 12	3	3	3	3	3	3	3
Levels: 10 - <	710	710	710	710	710	710	710
<b>Sub-total</b>	<b>715</b>	<b>715</b>	<b>715</b>	<b>715</b>	<b>715</b>	<b>715</b>	<b>715</b>
<b>Total hospital personnel numbers</b>	<b>1 697</b>	<b>1 697</b>	<b>1 697</b>	<b>1 697</b>	<b>1 797</b>	<b>1 797</b>	<b>1 797</b>
Total personnel cost (R thousand)	545 792	584 718	631 574	639 162	701 004	681 087	690 087
Unit cost (R thousand)	321.62	344.56	372.17	376.64	390.10	379.01	384.02

Schedule 2: Budget allocations to Schools

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Mr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	ADELINIE MEJE P/S	444306220	Primary	FEZILE DABI	Section 21	Yes		1 051	1 051	1 051	1 486	1 547	1 632	1 449 770	0	1 449 770	1 540 766	1 625 897	1 715 232
Q5	AFRIKAANSE H/SKOOLOO KROONSTAD	442506316	Secondary	FEZILE DABI	Section 21			355	355	355	254	268	282	86 760	0	86 760	90 170	95 140	100 110
Q5	AFRIKAANSE H/SKOOLOO SASOLBURG	443611240	Secondary	FEZILE DABI	Section 21			689	689	689	254	268	282	174 002	0	174 002	177 546	187 332	197 118
Q2	AHA SETJHABA P/S	443011166	Primary	FEZILE DABI	Section 21			986	986	986	1 466	1 547	1 632	1 377 490	0	1 377 490	1 445 476	1 525 342	1 609 152
Q4	AJ JACOBS P/S	443611232	Primary	FEZILE DABI	Section 21			571	571	571	735	776	818	380 582	0	380 582	419 885	443 096	467 078
Q3	AM LEWBEDE P/S	443011183	Primary	FEZILE DABI	Section 21	Yes	Yes	278	278	278	1 466	1 547	1 632	382 251	0	382 251	407 548	430 066	453 896
Q1	ANDERKANT P/FS	441610010	Primary	FEZILE DABI	Section 20			22	22	22	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q1	BARNARD MOLOKANE S/S	443011135	Secondary	FEZILE DABI	Section 21			866	866	866	1 466	1 547	1 632	1 306 600	0	1 306 600	1 269 556	1 339 702	1 413 312
Q3	BHEKEZELA P/S	445802169	Primary	FEZILE DABI	Section 20			1 188	1 188	1 188	1 466	1 547	1 632	1 977 970	0	1 977 970	1 741 608	1 837 836	1 938 816
Q3	BHEKILANGA I/S	441811106	Primary	FEZILE DABI	Section 21			932	932	932	1 466	1 547	1 632	1 251 000	0	1 251 000	1 366 312	1 441 804	1 521 024
Q2	BOOIBENG S/S	442506237	Secondary	FEZILE DABI	Section 21			929	929	929	1 466	1 547	1 632	1 339 960	0	1 339 960	1 361 914	1 437 163	1 516 128
Q3	BOFULA TSEPE P/S	443611132	Primary	FEZILE DABI	Section 21			1 292	1 292	1 292	1 466	1 547	1 632	1 793 100	0	1 793 100	1 894 072	1 998 724	2 108 544
Q3	BOIKEMISO P/S	442506184	Primary	FEZILE DABI	Section 21			1 083	1 083	1 083	1 466	1 547	1 632	1 495 640	0	1 495 640	1 587 678	1 675 401	1 767 456
Q1	BOIPHILELO S/S	444611126	Secondary	FEZILE DABI	Section 21	Yes	Yes	783	783	783	1 466	1 547	1 632	1 067 520	0	1 067 520	1 147 878	1 211 301	1 277 856
Q2	BOITEKO P/S	442506314	Primary	FEZILE DABI	Section 21	Yes	Yes	384	384	384	1 466	1 547	1 632	464 260	0	464 260	562 944	594 048	626 688
Q1	BOITLAMO S/S	443011180	Secondary	FEZILE DABI	Section 21			718	718	718	1 466	1 547	1 632	849 290	0	849 290	1 052 988	1 110 746	1 171 776
Q3	BOITJUMELONG P/S	441811159	Primary	FEZILE DABI	Section 21			396	396	396	1 466	1 547	1 632	611 600	0	611 600	580 536	612 612	646 272
Q3	BOKANTSHO P/S	443611161	Primary	FEZILE DABI	Section 21	Yes	Yes	196	196	196	1 466	1 547	1 632	262 710	0	262 710	287 336	303 212	319 872
Q1	BONGANE-LEBOHANG S/S	444510328	Secondary	FEZILE DABI	Section 21			484	484	484	1 466	1 547	1 632	714 460	0	714 460	709 544	748 748	789 888
Q2	BOTJHABA-TSATSIS P/S	443011027	Primary	FEZILE DABI	Section 21			900	900	900	1 466	1 547	1 632	1 185 670	0	1 185 670	1 319 400	1 392 300	1 468 800
Q3	BRENTPAAL C/S	442506332	Secondary	FEZILE DABI	Section 21			558	558	558	1 466	1 547	1 632	754 770	0	754 770	818 028	863 226	910 656
Q3	BRENTVALE P/S	442506331	Primary	FEZILE DABI	Section 21			763	763	763	1 466	1 547	1 632	1 024 430	0	1 024 430	1 118 558	1 180 361	1 245 216
Q1	BURMAH P/FS	442506027	Primary	FEZILE DABI	Section 20			25	25	25	1 466	1 547	1 632	33 360	0	33 360	36 650	38 675	40 800
Q3	CEDAR S/S	443611168	Secondary	FEZILE DABI	Section 21			1 108	1 108	1 108	1 466	1 547	1 632	1 523 440	0	1 523 440	1 624 328	1 714 076	1 808 256
Q1	CHRIS VAN NIEKERK I/S	444611246	Primary	FEZILE DABI	Section 21			273	273	273	1 466	1 547	1 632	366 960	0	366 960	400 218	422 331	445 536
Q4	DENEYSVILLE P/S	443611253	Primary	FEZILE DABI	Section 21			290	290	290	735	776	818	195 160	0	195 160	213 150	225 040	237 220
Q2	DIBASEHOLO P/S	442411165	Primary	FEZILE DABI	Section 21			1 016	1 016	1 016	1 466	1 547	1 632	1 384 440	0	1 384 440	1 489 456	1 571 752	1 658 112
Q1	DIPKRAAL I/F/S	441811004	Primary	FEZILE DABI	Section 21			31	31	31	1 466	1 547	1 632	72 280	0	72 280	45 446	47 957	50 592
Q4	DOME P/S	445802175	Primary	FEZILE DABI	Section 20			177	177	177	735	776	818	77 368	0	77 368	130 095	137 352	144 786
Q1	DOORNSPRUIT P/FS	442506292	Primary	FEZILE DABI	Section 20		Yes	5	5	5	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	DORRINGTON MATSEPE I/S	442506219	Primary	FEZILE DABI	Section 21			886	886	886	1 466	1 547	1 632	1 227 370	0	1 227 370	1 298 876	1 370 642	1 445 952
Q3	DR REGINALD CINGO C/S/S	442506198	Secondary	FEZILE DABI	Section 21			1 073	1 073	1 073	1 466	1 547	1 632	1 352 470	0	1 352 470	1 573 018	1 659 931	1 751 136
Q1	DR SELLO P/FS	444306283	Primary	FEZILE DABI	Section 21	Yes	Yes	1 147	1 147	1 147	1 466	1 547	1 632	1 538 730	0	1 538 730	1 681 502	1 774 409	1 871 904
Q2	EDENVILLE I/S	442506319	Primary	FEZILE DABI	Section 21			528	528	528	1 466	1 547	1 632	735 310	0	735 310	774 048	816 816	861 696
Q1	FALESIZWE S/S	441610084	Secondary	FEZILE DABI	Section 21			1 227	1 227	1 227	1 466	1 547	1 632	1 677 730	0	1 677 730	1 798 782	1 898 169	2 002 464
Q5	FONTEINE P/S (SASOL)	443611254	Primary	FEZILE DABI	Section 21			684	684	684	254	268	282	169 905	0	169 905	173 736	183 312	192 888
Q1	GONTHARSDAM P/FS	442701132	Primary	FEZILE DABI	Section 20			16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	GRENPELL P/FS	444510008	Primary	FEZILE DABI	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	GROOTRIETVLEI P/FS	442506053	Primary	FEZILE DABI	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	GUGULETHU I/S	441610028	Primary	FEZILE DABI	Section 21			451	451	451	1 466	1 547	1 632	628 280	0	628 280	681 166	697 697	736 032
Q1	HAMIL TONSRUST P/FS	442506251	Primary	FEZILE DABI	Section 20	Yes	Yes	43	43	43	1 466	1 547	1 632	62 551	0	62 551	63 038	66 521	70 176
Q4	HEILRON C/S	441811277	Secondary	FEZILE DABI	Section 21			441	441	441	735	776	818	111 584	0	111 584	324 135	342 216	360 738
Q1	HELDERWATER P/FS (FEZILE DABI)	442506258	Primary	FEZILE DABI	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q5	HTS SASOLBURG	443611245	Secondary	FEZILE DABI	Section 21			495	495	495	254	268	282	119 778	0	119 778	125 730	132 660	139 590
Q3	IKETSENG C/S/S	443611134	Secondary	FEZILE DABI	Section 21			2 023	2 023	2 023	1 466	1 547	1 632	2 891 200	0	2 891 200	2 965 718	3 129 581	3 301 536
Q2	IPATLENG P/S	442411169	Primary	FEZILE DABI	Section 21			1 029	1 029	1 029	1 466	1 547	1 632	1 431 700	0	1 431 700	1 508 514	1 591 863	1 679 328
Q3	ISAAC MHLAMBI P/S	443611156	Primary	FEZILE DABI	Section 21			1 078	1 078	1 078	1 466	1 547	1 632	1 420 580	0	1 420 580	1 560 348	1 769 296	1 967 666
Q2	JJ KUBHEKA P/S	443611182	Primary	FEZILE DABI	Section 21			923	923	923	1 466	1 547	1 632	1 244 051	0	1 244 051	1 353 118	1 427 881	1 506 336
Q2	JOHANNES MB MAROKANE P/S	442510220	Primary	FEZILE DABI	Section 21	Yes	Yes	600	600	600	1 466	1 547	1 632	885 430	0	885 430	879 600	928 200	979 200
Q1	JONKERSKRAAL P/FS	444306039	Primary	FEZILE DABI	Section 20			12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	JORDAAN P/FS	442506040	Primary	FEZILE DABI	Section 20			40	40	40	1 466	1 547	1 632	44 480	0	44 480	58 640	61 880	65 280

Quin. title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust-ments	Adjusted appropriation	2020/21	2021/22	2022/23
C3	JSM SETILOANE S/S	442506339	Secondary	FEZILE DABI	Section 21	Yes		249	249	249	1466	1547	1632	309 970	0	309 970	365 034	385 203	406 368
O3	KAHOBOTJHA-SAKUBUSHA S/S	443611280	Secondary	FEZILE DABI	Section 21	Yes		1132	1132	1132	1466	1547	1632	1 781 980	0	1 781 980	1 659 512	1 751 204	1 847 424
O3	KANANELO S/S	442506078	Secondary	FEZILE DABI	Section 21	Yes		1195	1195	1195	1466	1547	1632	1 652 710	0	1 652 710	1 751 870	1 848 665	1 950 240
O3	KATLEHO MPUMELELO S/S	445802172	Secondary	FEZILE DABI	Section 20			897	897	897	1466	1547	1632	1 199 570	0	1 199 570	1 315 002	1 387 659	1 463 904
O1	KEARBARENG S/S	441811155	Primary	FEZILE DABI	Section 21	Yes		1096	1096	1096	1466	1547	1632	1 580 970	0	1 580 970	1 606 736	1 695 512	1 788 672
O1	KGABARENG S/S	444306340	Secondary	FEZILE DABI	Section 21	Yes		808	808	808	1466	1547	1632	1 096 710	0	1 096 710	1 184 928	1 249 976	1 318 656
O1	KGAMASONG P/F/S	442506011	Primary	FEZILE DABI	Section 20			26	26	26	1466	1547	1632	37 530	0	37 530	38 116	40 222	42 432
O1	KGATELOPELE P/F/S	444306150	Primary	FEZILE DABI	Section 20		Yes	21	21	21	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
O1	KGOLAGANO S/S	444306234	Secondary	FEZILE DABI	Section 21			1136	1136	1136	1466	1547	1632	1 541 510	0	1 541 510	1 665 376	1 757 392	1 853 952
O4	KLEINBROEK P/F/S	440506333	Primary	FEZILE DABI	Section 21			83	83	83	735	776	818	67 488	0	67 488	61 005	64 408	67 894
O1	KOEBERG P/F/S	440506265	Primary	FEZILE DABI	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
O3	KOPANELANG THUTO P/S	445802137	Primary	FEZILE DABI	Section 21	Yes		1685	1685	1685	1466	1547	1632	2 422 770	0	2 422 770	2 470 210	2 606 695	2 749 920
O1	KRAANVOELVLAKTE P/F/S	441811013	Primary	FEZILE DABI	Section 20			270	270	270	1466	1547	1632	384 180	0	384 180	395 820	417 690	440 640
O4	KROON P/S	442506328	Primary	FEZILE DABI	Section 21			624	624	624	735	776	818	457 232	0	457 232	458 640	484 224	510 432
O5	KROONHEUWEL P/S	442506326	Primary	FEZILE DABI	Section 21			467	467	467	254	268	282	121 946	0	121 946	118 618	125 156	131 694
O5	KROONSTAD C/S/S	442506318	Secondary	FEZILE DABI	Section 21			689	689	689	254	268	282	166 772	0	166 772	175 006	184 652	194 298
O2	KWAKWATSI S/S	442411129	Secondary	FEZILE DABI	Section 21			645	645	645	1466	1547	1632	927 130	0	927 130	945 570	997 815	1 052 640
O2	LE NOTSI S/S	443611141	Secondary	FEZILE DABI	Section 21	Yes		775	775	775	1466	1547	1632	897 940	0	897 940	1 136 150	1 198 925	1 264 800
O1	LEEUWPAN P/F/S	444306288	Primary	FEZILE DABI	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
O4	LEEUWSPRUIT P/S	443611256	Primary	FEZILE DABI	Section 21			1040	1040	1040	735	776	818	711 637	0	711 637	764 400	807 040	850 720
O2	LEHUISO P/S	443611175	Primary	FEZILE DABI	Section 21			1622	1622	1622	1466	1547	1632	2 300 451	0	2 300 451	2 377 852	2 509 234	2 647 104
O1	LEONIE P/F/S	443701212	Primary	FEZILE DABI	Section 20			37	37	37	1466	1547	1632	58 380	0	58 380	54 242	57 239	60 384
O3	LIKUBU P/S	442506293	Primary	FEZILE DABI	Section 21	Yes		804	804	804	1466	1547	1632	1 177 330	0	1 177 330	1 178 664	1 243 788	1 312 128
O1	LISTER SKOSANA P/S (BOPA-SETJHABA P/S)	443011164	Primary	FEZILE DABI	Section 21	Yes		1038	1038	1038	1466	1547	1632	1 437 260	0	1 437 260	1 521 708	1 605 786	1 694 016
O1	LOVEDALE P/S	442506125	Primary	FEZILE DABI	Section 21	Yes		266	266	266	1466	1547	1632	376 690	0	376 690	389 956	411 502	434 112
O4	LUMIBRE P/S	443611259	Primary	FEZILE DABI	Section 21	Yes		552	552	552	735	776	818	361 743	0	361 743	405 720	428 352	451 536
O1	MAHLABATHENG P/S	444306096	Primary	FEZILE DABI	Section 21	Yes		1110	1110	1110	1466	1547	1632	1 530 390	0	1 530 390	1 627 260	1 717 170	1 812 520
O1	MAKAAANSBANK P/F/S	442701043	Primary	FEZILE DABI	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
O1	MAKGETHA P/F/S	442506049	Primary	FEZILE DABI	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
O3	MALAKABENG I/S	443611045	Primary	FEZILE DABI	Section 21			861	861	861	1466	1547	1632	1 132 851	0	1 132 851	1 262 226	1 331 967	1 405 152
O3	MAOKENG P/S	442506238	Primary	FEZILE DABI	Section 21			1198	1198	1198	1466	1547	1632	1 688 851	0	1 688 851	1 756 268	1 853 306	1 955 136
O1	MARSALA P/F/S	441610278	Primary	FEZILE DABI	Section 20		Yes	13	13	13	Fixed	Fixed	Fixed	32 198	1 677	33 875	33 968	35 836	37 807
O2	MATLWANGTLWANG S/S	442510187	Secondary	FEZILE DABI	Section 21			900	900	900	1466	1547	1632	1 680 510	0	1 680 510	1 794 478	1 893 300	2 000 000
O3	MEDUWANENG P/S	441610216	Primary	FEZILE DABI	Section 21			883	883	883	1466	1547	1632	1 219 030	0	1 219 030	1 294 478	1 386 001	1 441 056
O2	METSIMAHOLO P/S	441811188	Primary	FEZILE DABI	Section 21			642	642	642	1466	1547	1632	932 690	0	932 690	941 172	993 174	1 047 744
O2	METSIMATLE S/S	441811178	Secondary	FEZILE DABI	Section 21			458	458	458	1466	1547	1632	606 040	0	606 040	671 428	708 526	747 456
O2	MFUNDO THUTO S/S	441610200	Secondary	FEZILE DABI	Section 21			971	971	971	1466	1547	1632	1 440 040	0	1 440 040	1 423 486	1 502 137	1 584 672
O2	MOEPENG I/S	442506077	Primary	FEZILE DABI	Section 21	Yes		620	620	620	1466	1547	1632	885 430	0	885 430	908 920	959 140	1 011 840
O1	MOHLAKENG P/S	441610364	Primary	FEZILE DABI	Section 21	Yes		731	731	731	1466	1547	1632	1 132 851	0	1 132 851	1 071 646	1 130 857	1 192 892
O2	MOKWALLO P/S	444611187	Primary	FEZILE DABI	Section 21			912	912	912	1466	1547	1632	1 276 020	0	1 276 020	1 336 892	1 410 864	1 488 384
O3	MOTSWELA S/S	442506203	Secondary	FEZILE DABI	Section 21			837	837	837	1466	1547	1632	1 092 540	0	1 092 540	1 227 042	1 294 639	1 365 984
O1	NAMPO A/S/S	440506229	Secondary	FEZILE DABI	Section 21			745	745	745	1466	1547	1632	1 002 190	0	1 002 190	1 092 470	1 152 515	1 215 840
O2	NELSON MANDELA P/S (CREDO P/S)	443611174	Primary	FEZILE DABI	Section 21			1630	1630	1630	1466	1547	1632	2 261 530	0	2 261 530	2 389 580	2 521 610	2 660 160
O2	NGWATHE S/S	442506241	Secondary	FEZILE DABI	Section 21	Yes		399	399	399	1466	1547	1632	581 020	0	581 020	584 934	617 253	651 168
O3	NKGOPELENG S/S	443611068	Secondary	FEZILE DABI	Section 21			1403	1403	1403	1466	1547	1632	2 091 951	0	2 091 951	2 056 798	2 170 441	2 289 686
O1	NOKANAPEDI P/F/S	442506045	Primary	FEZILE DABI	Section 20		Yes	8	8	8	Fixed	Fixed	Fixed	32 198	-1 677	30 521	33 968	35 836	37 807
O4	NOMSA S/S	443611181	Secondary	FEZILE DABI	Section 21			936	936	936	1466	1547	1632	1 403 900	0	1 403 900	1 372 176	1 447 992	1 527 552
O4	NOORDNORTH P/S	443611257	Primary	FEZILE DABI	Section 21			697	697	697	735	776	818	464 202	0	464 202	512 295	540 872	570 146
O1	NOORDSKOOL P/F/S	442506154	Primary	FEZILE DABI	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
O3	NTHA I/S	442506030	Primary	FEZILE DABI	Section 21	Yes		479	479	479	1466	1547	1632	657 470	0	657 470	702 214	741 013	781 728
O2	NTSHWEPHEPA P/S	443011149	Primary	FEZILE DABI	Section 21			974	974	974	1466	1547	1632	1 434 480	0	1 434 480	1 427 884	1 506 778	1 589 568
O1	NTSOANWATSATSI P/S	444306095	Primary	FEZILE DABI	Section 21			942	942	942	1466	1547	1632	1 349 690	0	1 349 690	1 380 972	1 457 274	1 537 344

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21*	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	NTSWANATSATSI P/S	444510327	Primary	FEZILE DABI	Section 21	Yes		711	711	711	1 466	1 547	1 632	992 460	0	992 460	1 042 326	1 099 917	1 160 352
Q1	INTUBOLLE P/S	442506161	Primary	FEZILE DABI	Section 20		Yes	7	7	7	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	ONGEGUND P/S	441811225	Primary	FEZILE DABI	Section 20		Yes	5	5	5	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	OPLOOP P/S	441610223	Primary	FEZILE DABI	Section 20		Yes	20	20	20	Fixed	Fixed	Fixed	33 360	0	33 360	33 968	35 836	37 807
Q5	ORANJEVILLE P/S	441811258	Primary	FEZILE DABI	Section 21		Yes	18	18	18	Fixed	Fixed	Fixed	6 266	0	6 266	33 968	35 836	37 807
Q5	PARY'S P/S (H VERWOERD P/S)	443011255	Primary	FEZILE DABI	Section 21			980	980	980	254	268	282	230 637	0	230 637	248 920	262 640	276 360
Q5	PARY'S SKOOL S/S	443011241	Secondary	FEZILE DABI	Section 21			606	606	606	1 466	1 547	1 632	1 35 684	0	1 35 684	148 336	156 512	164 688
Q3	PELE-YA-PELE S/S	443611162	Secondary	FEZILE DABI	Section 21	Yes		606	606	606	1 466	1 547	1 632	842 340	0	842 340	888 396	937 482	988 992
Q3	PHEHELLANG S/S	443011028	Secondary	FEZILE DABI	Section 21			1 125	1 125	1 125	1 466	1 547	1 632	1 547 070	0	1 547 070	1 649 250	1 740 375	1 836 000
Q3	PHEPHETSO S/S	442506216	Secondary	FEZILE DABI	Section 21	Yes		1 063	1 063	1 063	1 466	1 547	1 632	1 405 290	0	1 405 290	1 558 358	1 644 461	1 734 816
Q3	PHIRHADI P/S	441811038	Primary	FEZILE DABI	Section 21			947	947	947	1 466	1 547	1 632	1 337 180	0	1 337 180	1 388 302	1 465 009	1 545 504
Q3	PHIRITONA S/S	441811229	Secondary	FEZILE DABI	Section 21			1 399	1 399	1 399	1 466	1 547	1 632	1 829 240	0	1 829 240	2 050 253	2 164 253	2 283 168
Q3	PHITSHANA P/S	441811184	Primary	FEZILE DABI	Section 21			1 014	1 014	1 014	1 466	1 547	1 632	1 442 820	0	1 442 820	1 486 524	1 568 658	1 654 848
Q2	PHOMELLO P/S	441610202	Primary	FEZILE DABI	Section 21			899	899	899	1 466	1 547	1 632	1 294 090	0	1 294 090	1 317 934	1 390 753	1 467 168
Q3	PHOMOLONG I/S	442506308	Primary	FEZILE DABI	Section 21			794	794	794	1 466	1 547	1 632	1 135 630	0	1 135 630	1 164 004	1 228 318	1 295 808
Q1	PLATBERG P/S	442506303	Primary	FEZILE DABI	Section 21	Yes		767	767	767	1 466	1 547	1 632	1 059 180	0	1 059 180	1 124 422	1 186 549	1 251 744
Q3	POELANO P/S	442506007	Primary	FEZILE DABI	Section 20			55	55	55	1 466	1 547	1 632	76 451	0	76 451	80 630	85 085	89 760
Q2	QALABOTIJA S/S	441610173	Secondary	FEZILE DABI	Section 21			1 344	1 344	1 344	1 466	1 547	1 632	1 827 851	0	1 827 851	1 970 304	2 079 168	2 193 408
Q3	REAITUMELA I/S	442506156	Primary	FEZILE DABI	Section 21			1 032	1 032	1 032	1 466	1 547	1 632	1 149 530	0	1 149 530	1 424 952	1 503 684	1 586 304
Q2	REBATLA THUTO S/S	443611272	Secondary	FEZILE DABI	Section 21	Yes		577	577	577	1 466	1 547	1 632	767 280	0	767 280	845 882	892 619	941 664
Q2	REFENG THABO S/S	441610193	Secondary	FEZILE DABI	Section 21			600	600	600	1 466	1 547	1 632	750 600	0	750 600	879 200	928 200	979 200
Q2	REFENGGOTOSO P/S	443611198	Primary	FEZILE DABI	Section 21	Yes		745	745	745	1 466	1 547	1 632	1 039 720	0	1 039 720	1 092 170	1 152 515	1 215 840
Q1	REHAUJHETSWE S/S	444306214	Secondary	FEZILE DABI	Section 21			493	493	493	1 466	1 547	1 632	682 490	0	682 490	722 738	762 671	804 576
Q3	RELEBOHILE I/S	442506098	Primary	FEZILE DABI	Section 21			345	345	345	1 466	1 547	1 632	473 990	0	473 990	505 770	533 715	563 040
Q1	RENYAKALLETSE P/S	444306219	Primary	FEZILE DABI	Section 21	Yes		1 041	1 041	1 041	1 466	1 547	1 632	1 480 351	0	1 480 351	1 526 106	1 610 427	1 698 912
Q2	RETSHEKALLETSE S/S	441610088	Secondary	FEZILE DABI	Section 21			938	938	938	1 466	1 547	1 632	1 237 100	0	1 237 100	1 375 108	1 451 086	1 530 816
Q1	RIETFOONTEIN P/S	442701220	Primary	FEZILE DABI	Section 20			51	51	51	1 466	1 547	1 632	66 720	0	66 720	74 766	78 897	83 232
Q1	ROODERAND P/S	441811003	Primary	FEZILE DABI	Section 20			24	24	24	1 466	1 547	1 632	32 198	0	32 198	35 184	37 128	39 168
Q1	RUBY P/S	442506176	Primary	FEZILE DABI	Section 20		Yes	9	9	9	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	SALOMON SENEKAL C/S	444306320	Secondary	FEZILE DABI	Section 21		Yes	334	334	334	254	268	282	79 530	0	79 530	84 838	89 512	94 188
Q1	SAMUEL SEBEGO PAKI S/S	444611171	Secondary	FEZILE DABI	Section 20			8	8	8	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	SANDERSVILLE I/S	441811261	Secondary	FEZILE DABI	Section 21	Yes		510	510	510	1 466	1 547	1 632	565 730	0	565 730	747 660	788 970	832 320
Q3	SAREL CILLIERS C/S	442411249	Secondary	FEZILE DABI	Section 21			884	884	884	1 466	1 547	1 632	1 132 851	0	1 132 851	1 295 944	1 367 548	1 442 688
Q5	SASOLBURG S/S	443611242	Secondary	FEZILE DABI	Section 21			677	677	677	1 466	1 547	1 632	947 980	0	947 980	992 482	1 047 319	1 104 864
Q2	SCHONKONVILLE I/S	443011262	Primary	FEZILE DABI	Section 21			1 008	1 008	1 008	254	268	282	229 432	0	229 432	256 032	270 144	284 256
Q1	SEBIBA-THUTO S/S	441811147	Secondary	FEZILE DABI	Section 21			946	946	946	1 466	1 547	1 632	1 305 210	0	1 305 210	1 386 836	1 463 872	1 543 872
Q3	SEESOVILLE P/S	442506287	Primary	FEZILE DABI	Section 21	Yes		697	697	697	1 466	1 547	1 632	1 681 900	0	1 681 900	1 923 392	2 029 664	2 141 184
Q3	SELOGILE P/S	443011051	Primary	FEZILE DABI	Section 21			1 169	1 169	1 169	1 466	1 547	1 632	959 100	0	959 100	1 021 802	1 078 259	1 137 504
Q5	SENTRALE VOLKSKOOL	442506330	Primary	FEZILE DABI	Section 21			505	505	505	254	268	282	1 595 720	0	1 595 720	1 713 574	1 808 443	1 907 808
Q2	SHS MOFUBE P/S	442506326	Primary	FEZILE DABI	Section 20			968	968	968	1 466	1 547	1 632	1 337 180	0	1 337 180	1 419 088	1 497 496	1 579 776
Q3	SINDEKILE P/S	443011110	Primary	FEZILE DABI	Section 21	Yes		702	702	702	1 466	1 547	1 632	56 990	0	56 990	65 970	69 615	73 440
Q1	SPIITSHOEK P/S	441811151	Primary	FEZILE DABI	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	950 760	0	950 760	1 029 132	1 085 994	1 145 664
Q4	STEYNRSRUS C/S	442710262	Secondary	FEZILE DABI	Section 21			367	367	367	735	776	818	271 830	0	271 830	289 745	284 792	300 206
Q1	SUSANNA P/S (FEZILE DABI)	443701216	Primary	FEZILE DABI	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	TATAISO P/S (FEZILE DABI)	444611167	Primary	FEZILE DABI	Section 21			658	658	658	1 466	1 547	1 632	859 020	0	859 020	964 628	1 017 926	1 073 856
Q1	THABANG S/S	444306138	Secondary	FEZILE DABI	Section 21			723	723	723	1 466	1 547	1 632	1 334 400	0	1 334 400	1 357 516	1 432 522	1 511 232
Q2	THAKAMESO CS/S	442506169	Secondary	FEZILE DABI	Section 21			733	733	733	1 466	1 547	1 632	918 790	0	918 790	1 059 918	1 118 481	1 179 936
Q2	THAROLLO P/S	442710357	Primary	FEZILE DABI	Section 21			969	969	969	1 466	1 547	1 632	807 590	0	807 590	1 420 554	1 499 043	1 581 408

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21*	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates			
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23	
Q2	THEHA SETJHABA P/S	443611172	Primary	FEZILE DABI	Section 21			1 248	1 248	1 248	1 248	1 466	1 547	1 632	1 765 300	0	1 765 300	1 829 568	1 930 656	2 036 736
Q3	THUTO KE LESEDI TECHNICAL SCHOOL	445802189	Secondary	FEZILE DABI	Section 20			520	520	520	520	1 466	1 547	1 632	2 335 200	-1 941 010	394 190	762 320	804 440	848 640
Q3	THUTO KE TSEBO P/S	445802188	Primary	FEZILE DABI	Section 20			328	328	328	328	1 466	1 547	1 632	2 335 200	-2 092 545	242 655	480 848	507 416	535 296
Q3	THUTO-KE-TSELA P/S	441610208	Primary	FEZILE DABI	Section 21			1 293	1 293	1 293	1 293	1 466	1 547	1 632	1 812 560	0	1 812 560	1 895 538	2 000 271	2 110 176
Q2	TUHABA TSHOLE P/S	443611275	Primary	FEZILE DABI	Section 20			1 038	1 038	1 038	1 038	1 466	1 547	1 632	1 434 480	0	1 434 480	1 521 708	1 605 786	1 694 016
Q3	TSATSU/JS	443611223	Primary	FEZILE DABI	Section 21			484	484	484	484	1 466	1 547	1 632	618 551	0	618 551	709 544	748 748	789 888
Q2	TSEBO-JULWAZI S/S	441610358	Secondary	FEZILE DABI	Section 21	Yes		524	524	524	524	1 466	1 547	1 632	697 780	0	697 780	768 184	810 628	855 169
Q2	TSHEDISO XOLANI P/S	441610246	Primary	FEZILE DABI	Section 21			1 037	1 037	1 037	1 037	1 466	1 547	1 632	1 534 560	0	1 534 560	1 520 242	1 604 239	1 692 384
Q1	TUMELWANO P/FS	444510195	Primary	FEZILE DABI	Section 20		Yes	19	19	19	19	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	TWELING C/S	441610264	Secondary	FEZILE DABI	Section 21			499	499	499	499	1 466	1 547	1 632	715 851	0	715 851	731 534	771 953	814 368
Q1	UIJTZEN I/F/S	444510267	Primary	FEZILE DABI	Section 20		Yes	9	9	9	9	Fixed	Fixed	Fixed	201 551	0	201 551	228 696	241 332	254 592
Q1	UPLANDS P/FS	442506066	Primary	FEZILE DABI	Section 20			598	598	598	598	254	268	282	160 266	0	160 266	151 892	160 264	168 636
Q6	VAALPARK ARTICON S/S	443611244	Secondary	FEZILE DABI	Section 21			935	935	935	935	254	268	282	226 782	0	226 782	237 490	250 580	263 670
Q5	VAALPARK P/S	443611260	Primary	FEZILE DABI	Section 21			30	30	30	30	1 466	1 547	1 632	44 480	0	44 480	43 980	46 410	48 960
Q1	VERFONTEIN P/FS	444306239	Primary	FEZILE DABI	Section 20			252	252	252	252	735	776	818	140 794	0	140 794	185 220	195 552	206 136
Q4	VILLIERS C/S	441610285	Secondary	FEZILE DABI	Section 21			710	710	710	710	735	776	818	507 416	0	507 416	521 850	550 960	580 780
Q2	VREDEFORT P/S	444611263	Primary	FEZILE DABI	Section 21	Yes		863	863	863	863	1 466	1 547	1 632	1 142 580	0	1 142 580	1 265 158	1 335 061	1 408 416
Q1	WEIVELD AS/S	443011203	Secondary	FEZILE DABI	Section 21			499	499	499	499	1 466	1 547	1 632	729 751	0	729 751	731 534	771 953	814 368
Q4	WILGERVIER C/S	441610266	Secondary	FEZILE DABI	Section 21			572	572	572	572	735	776	818	134 960	0	134 960	420 420	443 872	467 896
Q1	WONDERKOP P/FS	442506261	Primary	FEZILE DABI	Section 20		Yes	10	10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	WONDERKRING P/FS	444306167	Primary	FEZILE DABI	Section 20		Yes	11	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	YAKHSHISWE S/S	443011173	Secondary	FEZILE DABI	Section 21			669	669	669	669	1 466	1 547	1 632	892 380	0	892 380	980 754	1 034 943	1 091 808
Q2	ZAMALEKA P/S	441610221	Primary	FEZILE DABI	Section 21			1 071	1 071	1 071	1 071	1 466	1 547	1 632	1 556 800	0	1 556 800	1 570 086	1 656 837	1 747 872
Q1	ADAMSONSVLEI I/F/S	444412060	Primary	LEJWELEPUTSWA	Section 20			37	37	37	37	1 466	1 547	1 632	56 990	0	56 990	54 242	57 239	60 384
Q3	ADELAIDE TAMBO S/S	445802163	Secondary	LEJWELEPUTSWA	Section 21			243	243	243	243	1 466	1 547	1 632	1 390 000	0	1 390 000	356 238	375 921	396 576
Q2	AKADEMIA S/S	440704214	Secondary	LEJWELEPUTSWA	Section 21	Yes		580	580	580	580	1 466	1 547	1 632	804 810	0	804 810	850 280	897 260	946 560
Q4	ALLANRIDGE P/S	442908301	Primary	LEJWELEPUTSWA	Section 21			269	269	269	269	735	776	818	174 251	0	174 251	197 715	208 744	220 042
Q2	ARAMELA C/S	440404129	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 300	1 300	1 300	1 300	1 466	1 547	1 632	1 880 670	0	1 880 670	1 905 800	2 011 100	2 121 600
Q5	AURORA P/S	444712088	Primary	LEJWELEPUTSWA	Section 21			1 079	1 079	1 079	1 079	254	268	282	259 076	0	259 076	274 066	289 172	304 278
Q3	BAHALE S/S	441912034	Secondary	LEJWELEPUTSWA	Section 21	Yes		872	872	872	872	1 466	1 547	1 632	1 109 220	0	1 109 220	1 278 352	1 348 984	1 423 104
Q4	BEDELA P/S	444712090	Primary	LEJWELEPUTSWA	Section 21			784	784	784	784	735	776	818	543 660	0	543 660	576 240	608 384	641 312
Q3	BOFHILA P/S	444412109	Primary	LEJWELEPUTSWA	Section 21	Yes		819	819	819	819	1 466	1 547	1 632	1 128 680	0	1 128 680	1 200 544	1 266 993	1 336 608
Q2	BOIKUTLO P/S	444712022	Primary	LEJWELEPUTSWA	Section 21	Yes		318	318	318	318	1 466	1 547	1 632	510 130	0	510 130	466 188	491 946	518 976
Q2	BOITEKONG P/S	440506217	Primary	LEJWELEPUTSWA	Section 21	Yes		927	927	927	927	1 466	1 547	1 632	1 205 130	0	1 205 130	1 358 982	1 434 069	1 512 864
Q2	BOLIBA P/S	444412066	Primary	LEJWELEPUTSWA	Section 21	Yes		946	946	946	946	1 466	1 547	1 632	1 388 610	0	1 388 610	1 386 836	1 463 462	1 543 872
Q2	BOPADI P/FS	444008291	Primary	LEJWELEPUTSWA	Section 21			918	918	918	918	1 466	1 547	1 632	1 337 180	0	1 337 180	1 345 788	1 420 146	1 498 176
Q3	BOSHOF C/S	442008094	Primary	LEJWELEPUTSWA	Section 20		Yes	14	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	BOSHOF I/S	440404216	Secondary	LEJWELEPUTSWA	Section 21			765	765	765	765	1 466	1 547	1 632	1 103 660	0	1 103 660	1 121 490	1 183 455	1 248 480
Q2	BOTHAVILLE P/S	440506240	Primary	LEJWELEPUTSWA	Section 21	Yes		400	400	400	400	1 466	1 547	1 632	521 251	0	521 251	586 400	618 900	652 800
Q5	BOTHAVILLE S/S	440506317	Secondary	LEJWELEPUTSWA	Section 21	Yes		290	290	290	290	254	268	282	1 381 660	0	1 381 660	1 379 506	1 455 727	1 535 712
Q1	BOVAAL I/S	440506235	Primary	LEJWELEPUTSWA	Section 21	Yes		356	356	356	356	1 466	1 547	1 632	437 851	0	437 851	521 896	550 732	580 992
Q5	BRANDWAG P/S (LEJWELEPUTSWA)	442908302	Primary	LEJWELEPUTSWA	Section 21	Yes		790	790	790	790	254	268	282	190 631	0	190 631	200 660	211 720	222 780
Q2	BROWNVILLE P/S	444712105	Primary	LEJWELEPUTSWA	Section 21			1 349	1 349	1 349	1 349	1 466	1 547	1 632	1 826 460	0	1 826 460	1 977 634	2 086 903	2 201 568
Q5	BULTFONTEIN C/S	44008296	Secondary	LEJWELEPUTSWA	Section 21			339	339	339	339	254	268	282	84 351	0	84 351	86 106	90 852	95 598
Q2	CONCORDIA S/S	444008294	Secondary	LEJWELEPUTSWA	Section 21			905	905	905	905	1 466	1 547	1 632	1 105 051	0	1 105 051	1 326 730	1 400 035	1 476 960
Q5	DAGBREEK P/S	444712091	Primary	LEJWELEPUTSWA	Section 21			917	917	917	917	254	268	282	219 070	0	219 070	232 918	245 756	258 594
Q3	DALUVUYO P/S	440404228	Primary	LEJWELEPUTSWA	Section 21			696	696	696	696	1 466	1 547	1 632	1 014 700	0	1 014 700	1 020 336	1 076 712	1 135 872
Q4	DEALESVILLE P/S	444412122	Primary	LEJWELEPUTSWA	Section 21			26	26	26	26	735	776	818	16 728	0	16 728	19 110	20 176	21 268
Q1	DIEKETSING P/S	444412122	Primary	LEJWELEPUTSWA	Section 21			1 021	1 021	1 021	1 021	1 466	1 547	1 632	1 371 930	0	1 371 930	1 496 786	1 579 487	1 666 272
Q1	DIHWAI P/S	442908246	Primary	LEJWELEPUTSWA	Section 21			1 036	1 036	1 036	1 036	1 466	1 547	1 632	1 421 970	0	1 421 970	1 518 776	1 602 692	1 690 752

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21*	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	DIPHETHO SIS	440506232	Secondary	LEJWELEPUTSWA	Section 21	Yes		832	832	832	1 466	1 547	1 632	1 074 470	0	1 074 470	1 219 712	1 287 104	1 357 824
Q3	DIRISANANG IIS	444712014	Primary	LEJWELEPUTSWA	Section 21			160	160	160	1 466	1 547	1 632	251 590	0	251 590	234 560	247 520	261 120
Q2	DR MG MINGOMA	444712019	Primary	LEJWELEPUTSWA	Section 21	Yes		1 588	1 588	1 588	1 466	1 547	1 632	2 162 840	0	2 162 840	2 328 008	2 456 636	2 591 616
Q4	EBEN DINGES PIS	440506324	Primary	LEJWELEPUTSWA	Section 21			314	314	314	735	776	818	188 888	0	188 888	230 790	243 664	256 852
Q1	ECCO P/S	444206228	Primary	LEJWELEPUTSWA	Section 21	Yes		854	854	854	1 466	1 547	1 632	1 137 020	0	1 137 020	1 251 964	1 321 138	1 393 728
Q3	ELDOROT S/S	442908251	Secondary	LEJWELEPUTSWA	Section 21			435	435	435	1 466	1 547	1 632	462 870	0	462 870	637 710	672 945	709 920
Q3	EMBONISWENI IIS	444712042	Primary	LEJWELEPUTSWA	Section 21			753	753	753	1 466	1 547	1 632	1 021 651	0	1 021 651	1 103 698	1 164 891	1 228 896
Q3	GM POLORI P/S	445802164	Primary	LEJWELEPUTSWA	Section 20			1 111	1 111	1 111	1 466	1 547	1 632	1 402 510	0	1 402 510	1 628 726	1 718 717	1 813 152
Q2	GOLDEN PARK P/S	444712106	Primary	LEJWELEPUTSWA	Section 21	Yes		1 082	1 082	1 082	1 466	1 547	1 632	1 527 610	0	1 527 610	1 586 212	1 673 854	1 765 824
Q5	GOUDVELD S/S	444712076	Secondary	LEJWELEPUTSWA	Section 21			784	784	784	254	268	282	194 728	0	194 728	199 136	210 112	221 088
Q1	GRASLAAGTE PFS	440404196	Primary	LEJWELEPUTSWA	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	HAMSVERWACHT PFS	441912006	Primary	LEJWELEPUTSWA	Section 20		Yes	16	16	16	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	HANI PARK P/S	445802144	Primary	LEJWELEPUTSWA	Section 21	Yes		1 682	1 682	1 682	1 466	1 547	1 632	2 190 640	0	2 190 640	2 465 812	2 602 054	2 745 024
Q1	HANOVER CFS	440808282	Secondary	LEJWELEPUTSWA	Section 21	Yes		439	439	439	1 466	1 547	1 632	610 210	0	610 210	643 574	679 133	716 448
Q4	HARMONIE P/S	444412093	Primary	LEJWELEPUTSWA	Section 21			1 159	1 159	1 159	735	776	818	269 198	0	269 198	851 865	899 384	948 062
Q5	HARMONIE S/S	444412077	Secondary	LEJWELEPUTSWA	Section 21			781	781	781	415	415	415	356 900	0	356 900	324 115	324 115	324 115
Q1	HARMONY P/S	444412071	Primary	LEJWELEPUTSWA	Section 21			222	222	222	1 466	1 547	1 632	322 480	0	322 480	325 452	343 434	362 304
Q1	HARTBEESDRAAI PFS	440809009	Primary	LEJWELEPUTSWA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q5	HENNEMAN P/S	441912094	Primary	LEJWELEPUTSWA	Section 21			340	340	340	254	268	282	84 351	0	84 351	86 360	91 120	95 880
Q5	HENNEMAN S/S	441912078	Secondary	LEJWELEPUTSWA	Section 21			231	231	231	254	268	282	54 466	0	54 466	58 674	61 908	65 142
Q5	HENTIE CILLIERS HIS	444412079	Secondary	LEJWELEPUTSWA	Section 21			627	627	627	254	268	282	151 590	0	151 590	159 258	168 036	176 814
Q1	HLABOLOHA P/S	440506218	Primary	LEJWELEPUTSWA	Section 21			1 068	1 068	1 068	1 466	1 547	1 632	1 498 420	0	1 498 420	1 565 688	1 652 196	1 742 976
Q3	HILOHLOHO IIS	444712011	Primary	LEJWELEPUTSWA	Section 21	Yes		178	178	178	1 466	1 547	1 632	240 470	0	240 470	260 366	275 366	290 496
Q5	HOOPSTAD C/S	442008297	Secondary	LEJWELEPUTSWA	Section 21			290	290	290	254	268	282	68 686	0	68 686	73 660	77 720	81 780
Q1	HOU AAN IFS	444098045	Primary	LEJWELEPUTSWA	Section 21		Yes	23	23	23	Fixed	Fixed	Fixed	43 090	0	43 090	33 968	35 836	37 807
Q4	HITS WELKOM	444712082	Secondary	LEJWELEPUTSWA	Section 21			721	721	721	735	776	818	175 690	0	175 690	529 935	559 496	589 778
Q4	HUMANYSUKATE PFS	440506325	Primary	LEJWELEPUTSWA	Section 21			117	117	117	735	776	818	75 221	0	75 221	85 995	90 792	95 706
Q3	IKOSENG P/S	442908255	Primary	LEJWELEPUTSWA	Section 21			854	854	854	1 466	1 547	1 632	1 160 651	0	1 160 651	1 251 964	1 321 138	1 393 728
Q3	IKAHENG P/S	444412051	Primary	LEJWELEPUTSWA	Section 21			696	696	696	1 486	1 547	1 632	902 110	0	902 110	1 020 336	1 076 712	1 135 872
Q1	IKEMSETSENG P/S	440506166	Primary	LEJWELEPUTSWA	Section 21			928	928	928	1 466	1 547	1 632	1 324 670	0	1 324 670	1 360 448	1 435 616	1 514 496
Q2	IKEMSETSENG (MINE) P/S	444712065	Primary	LEJWELEPUTSWA	Section 21	Yes		155	155	155	1 466	1 547	1 632	187 651	0	187 651	227 230	239 785	252 960
Q1	IKGWANTLELLE P/S	440808227	Primary	LEJWELEPUTSWA	Section 21			1 203	1 203	1 203	1 466	1 547	1 632	1 687 480	0	1 687 480	1 763 598	1 861 041	1 963 296
Q2	INPOCOKO P/S	442908017	Primary	LEJWELEPUTSWA	Section 21			916	916	916	1 466	1 547	1 632	1 195 400	0	1 195 400	1 342 856	1 417 052	1 494 912
Q1	IPHATELENG S/S	444908323	Secondary	LEJWELEPUTSWA	Section 21			448	448	448	1 466	1 547	1 632	653 300	0	653 300	656 768	693 056	731 136
Q2	IPOPENG S/S	445008310	Secondary	LEJWELEPUTSWA	Section 21			527	527	527	1 466	1 547	1 632	665 810	0	665 810	772 582	815 269	860 064
Q1	ITHABELENG S/S	444908152	Secondary	LEJWELEPUTSWA	Section 21			995	995	995	1 466	1 547	1 632	1 433 090	0	1 433 090	1 458 670	1 539 265	1 623 840
Q1	ITOKISITSENG CFS	444908008	Secondary	LEJWELEPUTSWA	Section 21			289	289	289	1 466	1 547	1 632	426 730	0	426 730	423 674	447 083	471 648
Q1	ITUMELENG P/S	442908220	Primary	LEJWELEPUTSWA	Section 21			892	892	892	1 466	1 547	1 632	1 210 690	0	1 210 690	1 307 672	1 379 924	1 455 744
Q2	JC MOTUMI S/S	442908321	Secondary	LEJWELEPUTSWA	Section 21	Yes		673	673	673	1 466	1 547	1 632	963 270	0	963 270	986 618	1 041 131	1 098 336
Q2	KAGISANO C/S	440704040	Secondary	LEJWELEPUTSWA	Section 21	Yes		895	895	895	1 466	1 547	1 632	1 264 900	0	1 264 900	1 312 070	1 384 565	1 460 640
Q1	KALKYLAKTE PFS	444412036	Primary	LEJWELEPUTSWA	Section 20			60	60	60	1 466	1 547	1 632	79 230	0	79 230	87 960	92 820	97 920
Q2	KATOLOSO P/S	444908190	Primary	LEJWELEPUTSWA	Section 21	Yes		1 035	1 035	1 035	1 466	1 547	1 632	1 465 060	0	1 465 060	1 517 310	1 601 145	1 689 120
Q1	KEGOMODITSWE P/S	440404128	Primary	LEJWELEPUTSWA	Section 21	Yes		1 523	1 523	1 523	1 466	1 547	1 632	2 161 451	0	2 161 451	2 232 718	2 356 081	2 485 536
Q1	KEGAUHELO P/S	444206242	Primary	LEJWELEPUTSWA	Section 21	Yes		834	834	834	1 466	1 547	1 632	1 174 551	0	1 174 551	1 222 644	1 290 198	1 361 088
Q1	KGHOLOLOSEGO S/S	440404264	Secondary	LEJWELEPUTSWA	Section 21	Yes		471	471	471	1 466	1 547	1 632	628 280	0	628 280	690 486	728 637	768 672
Q3	KHELENG S/S	441912110	Secondary	LEJWELEPUTSWA	Section 21	Yes		1 112	1 112	1 112	1 466	1 547	1 632	1 452 551	0	1 452 551	1 630 192	1 720 264	1 814 784
Q2	KHOTSO P/S	444008050	Primary	LEJWELEPUTSWA	Section 21			1 047	1 047	1 047	1 466	1 547	1 632	1 428 920	0	1 428 920	1 534 902	1 619 709	1 708 704
Q2	KHOTSO P/S	442908154	Primary	LEJWELEPUTSWA	Section 21			946	946	946	1 466	1 547	1 632	1 281 580	0	1 281 580	1 386 836	1 463 462	1 543 872
Q5	KOPPIE ALLEEN P/S	444712100	Primary	LEJWELEPUTSWA	Section 21			734	734	734	254	268	282	164 603	0	164 603	186 436	196 712	206 988
Q1	KUTLONONG S/S	442908307	Secondary	LEJWELEPUTSWA	Section 21			1 047	1 047	1 047	1 466	1 547	1 632	1 431 700	0	1 431 700	1 534 902	1 619 709	1 708 704
Q3	KWEETSA P/S	441912053	Primary	LEJWELEPUTSWA	Section 21			818	818	818	1 466	1 547	1 632	1 156 480	0	1 156 480	1 199 188	1 265 446	1 334 976
Q1	LA RIVIERA PFS	440808137	Primary	LEJWELEPUTSWA	Section 20	Yes		14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q3	LA WESI S/S	442908319	Secondary	LEJWELEPUTSWA	Section 21			673	673	673	1466	1547	1632	868 751	0	868 751	986 618	1 041 131	1 098 336
Q5	LAKEVIEW P/S	444412089	Primary	LEJWELEPUTSWA	Section 21			539	539	539	254	268	282	129 176	0	129 176	136 906	144 452	151 998
Q3	LEBOGANG S/S	444712002	Secondary	LEJWELEPUTSWA	Section 21	Yes		782	782	782	1466	1547	1632	1 245 440	0	1 245 440	1 146 412	1 209 754	1 276 224
Q2	LEHAKWE P/S	444712049	Primary	LEJWELEPUTSWA	Section 21	Yes		841	841	841	1466	1547	1632	1 198 570	0	1 198 570	1 232 906	1 301 027	1 372 512
Q3	LEKGARITSE S/S	444712127	Secondary	LEJWELEPUTSWA	Section 21	Yes		944	944	944	1466	1547	1632	1 453 940	0	1 453 940	1 363 904	1 460 368	1 540 608
Q2	LEMOTOS P/S	444712125	Primary	LEJWELEPUTSWA	Section 21			1484	1484	1484	1466	1547	1632	2 283 770	0	2 283 770	2 175 544	2 295 748	2 421 888
Q2	LENAKENG T/S	444712029	Secondary	LEJWELEPUTSWA	Section 21			589	589	589	1466	1547	1632	771 451	0	771 451	863 474	911 183	961 248
Q3	LENYORA I/S	444712021	Primary	LEJWELEPUTSWA	Section 21			391	391	391	1466	1547	1632	554 610	0	554 610	573 206	604 877	638 112
Q3	LEPHOLA S/S	444712040	Secondary	LEJWELEPUTSWA	Section 21	Yes		1424	1424	1424	1466	1547	1632	1 838 970	0	1 838 970	2 087 584	2 202 928	2 323 968
Q3	LESEDING T/S	444712044	Secondary	LEJWELEPUTSWA	Section 21			1139	1139	1139	1466	1547	1632	1 640 200	0	1 640 200	1 669 774	1 762 033	1 858 848
Q1	LETHOLA P/F/S	442008058	Primary	LEJWELEPUTSWA	Section 20			34	34	34	1466	1547	1632	65 330	0	65 330	49 844	52 598	55 468
Q1	LETLOLO NALEDI P/S	440506070	Primary	LEJWELEPUTSWA	Section 21			1320	1320	1320	1466	1547	1632	1 775 030	0	1 775 030	1 935 120	2 042 040	2 154 240
Q2	LETSETSE S/S	444712114	Secondary	LEJWELEPUTSWA	Section 21	Yes		1159	1159	1159	1466	1547	1632	1 577 651	0	1 577 651	1 699 094	1 792 973	1 891 488
Q1	LETSIBOLO P/S	444908257	Primary	LEJWELEPUTSWA	Section 21			1149	1149	1149	1466	1547	1632	1 587 380	0	1 587 380	1 684 434	1 777 503	1 875 168
Q2	LOBONENG P/S	444008256	Primary	LEJWELEPUTSWA	Section 21			706	706	706	1466	1547	1632	947 980	0	947 980	1 034 996	1 092 182	1 152 192
Q4	LOSKUI P/F/S	440506327	Primary	LEJWELEPUTSWA	Section 21			61	61	61	735	776	818	44 982	0	44 982	44 835	47 356	49 898
Q1	MAGAKAJANE P/S	440808253	Primary	LEJWELEPUTSWA	Section 21	Yes		1097	1097	1097	1466	1547	1632	1 535 951	0	1 535 951	1 608 202	1 697 059	1 790 304
Q2	MAKELKELA P/S	445008189	Primary	LEJWELEPUTSWA	Section 21			842	842	842	1466	1547	1632	1 130 070	0	1 130 070	1 234 372	1 302 574	1 374 144
Q3	MALEBALEBA P/S	442908245	Primary	LEJWELEPUTSWA	Section 21			1182	1182	1182	1466	1547	1632	1 617 960	0	1 617 960	1 732 812	1 828 554	1 929 024
Q3	MALEBOGO P/S	441212123	Primary	LEJWELEPUTSWA	Section 20			1000	1000	1000	1466	1547	1632	1 390 000	-1 390 000	0	1 466 000	1 547 000	1 632 000
Q1	MAMELANG-THUTO S/S	440506227	Secondary	LEJWELEPUTSWA	Section 21		Yes	1274	1274	1274	1466	1547	1632	1 761 130	0	1 761 130	1 867 684	1 970 878	2 079 168
Q2	MAMELO S/S	444412025	Secondary	LEJWELEPUTSWA	Section 21			1371	1371	1371	1466	1547	1632	1 902 910	0	1 902 910	2 009 886	2 120 937	2 237 472
Q1	MAREMATLOU S/S	444412119	Secondary	LEJWELEPUTSWA	Section 20			295	295	295	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	MAROBIE P/S	442908022	Primary	LEJWELEPUTSWA	Section 21			883	883	883	1466	1547	1632	1 937 660	0	1 937 660	1 898 470	2 003 365	2 113 440
Q1	MATIMA-LENYORA P/S	440808250	Primary	LEJWELEPUTSWA	Section 21	Yes		871	871	871	1466	1547	1632	1 213 470	0	1 213 470	1 294 478	1 366 001	1 441 056
Q1	MATSERIFE S/S	444206211	Secondary	LEJWELEPUTSWA	Section 21	Yes		652	652	652	1466	1547	1632	903 500	0	903 500	955 832	1 008 644	1 064 064
Q1	MATSHEDISO I/S	440704105	Primary	LEJWELEPUTSWA	Section 21	Yes		848	848	848	1466	1547	1632	1 139 800	0	1 139 800	1 243 168	1 311 856	1 383 936
Q2	MELODING S/S	444412113	Secondary	LEJWELEPUTSWA	Section 21			832	832	832	1466	1547	1632	1 117 560	0	1 117 560	1 219 712	1 287 104	1 357 824
Q1	MIDDELPAAN P/F/S (WESSELSBRON)	444908281	Primary	LEJWELEPUTSWA	Section 20			31	31	31	1466	1547	1632	40 310	0	40 310	45 446	47 957	50 592
Q1	MMABANA P/S	444908317	Primary	LEJWELEPUTSWA	Section 21	Yes		1114	1114	1114	1466	1547	1632	1 652 710	0	1 652 710	1 633 124	1 723 358	1 818 048
Q2	MMANTSHEBO P/S	444712050	Primary	LEJWELEPUTSWA	Section 21	Yes		1061	1061	1061	1466	1547	1632	1 449 770	0	1 449 770	1 555 426	1 641 367	1 731 552
Q3	MOJAHOB P/S	444712023	Primary	LEJWELEPUTSWA	Section 21	Yes		511	511	511	1466	1547	1632	679 710	0	679 710	749 126	790 517	833 952
Q2	MOKGWABONG P/S	440704025	Primary	LEJWELEPUTSWA	Section 21	Yes		1100	1100	1100	1466	1547	1632	1 552 630	0	1 552 630	1 612 600	1 701 700	1 795 200
Q1	MONAMODI P/S	440704112	Primary	LEJWELEPUTSWA	Section 21	Yes		979	979	979	1466	1547	1632	1 434 480	0	1 434 480	1 435 214	1 514 513	1 597 728
Q1	MONYAKENG S/S	444908243	Secondary	LEJWELEPUTSWA	Section 21	Yes		1080	1080	1080	1466	1547	1632	1 370 540	0	1 370 540	1 583 290	1 670 760	1 762 560
Q2	MOPHATE S/S	440506102	Secondary	LEJWELEPUTSWA	Section 21			1185	1185	1185	1466	1547	1632	1 804 220	0	1 804 220	1 737 210	1 833 195	1 933 920
Q3	MOREMAPHOFU I/S	444712039	Primary	LEJWELEPUTSWA	Section 21			980	980	980	1466	1547	1632	1 330 230	0	1 330 230	1 436 680	1 516 060	1 599 360
Q3	MOSALA S/S	442908234	Secondary	LEJWELEPUTSWA	Section 21			979	979	979	1466	1547	1632	1 339 960	0	1 339 960	1 435 214	1 514 513	1 597 728
Q3	MOSO P/S	441912024	Primary	LEJWELEPUTSWA	Section 21			954	954	954	1466	1547	1632	1 253 780	0	1 253 780	1 398 564	1 475 638	1 556 928
Q2	MALEDI-YA-BOTJABELA S/S	445008150	Secondary	LEJWELEPUTSWA	Section 21	Yes		585	585	585	1466	1547	1632	865 970	0	865 970	857 610	904 995	954 720
Q2	MANABOLELA S/S	444712052	Secondary	LEJWELEPUTSWA	Section 21			1043	1043	1043	1466	1547	1632	1 562 360	0	1 562 360	1 529 038	1 613 521	1 702 176
Q5	NAUDEVILLE P/S	444712096	Primary	LEJWELEPUTSWA	Section 21			599	599	599	254	268	282	133 756	0	133 756	152 146	160 532	168 918
Q5	NELSDRIF P/S	444908303	Primary	LEJWELEPUTSWA	Section 21			170	170	170	516	516	516	80 496	0	80 496	87 720	87 720	87 720
Q1	NIEKERSKUIL P/F/S	442008108	Primary	LEJWELEPUTSWA	Section 20			29	29	29	1466	1547	1632	32 198	0	32 198	42 514	44 863	47 328
Q5	ONDENSA P/S	440808325	Primary	LEJWELEPUTSWA	Section 21	Yes		1304	1304	1304	1466	1547	1632	1 813 951	0	1 813 951	1 911 664	2 017 288	2 128 128
Q1	ONS ANKER IF/S	441912030	Primary	LEJWELEPUTSWA	Section 21	Yes		99	99	99	1466	1547	1632	119 778	0	119 778	125 984	132 928	139 872
Q1	ONS SIN P/F/S	440808178	Primary	LEJWELEPUTSWA	Section 20			18	18	18	Fixed	Fixed	Fixed	34 751	0	34 751	33 968	35 836	37 807
Q1	ONS WAARDEER P/F/S	441912027	Primary	LEJWELEPUTSWA	Section 20		Yes	23	23	23	Fixed	Fixed	Fixed	33 360	0	33 360	33 968	35 836	37 807
Q1	ORANJEKUIL P/F/S	442008207	Primary	LEJWELEPUTSWA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21*	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
	O1 OZIEL SELELE CS/S	440506198	Secondary	LEJWELEPUTSWA	Section 21			918	918	918	1466	1547	1632	1246830	0	1246830	1345788	1420146	1498176
	O2 PABALLONG I/S	444712073	Primary	LEJWELEPUTSWA	Section 20			173	173	173	1466	1547	1632	141780	0	141780	253618	267631	282336
	O1 PAPIESWELI P/FIS	440704003	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	14	14	14	Fixed	Fixed	Fixed	34751	0	34751	33968	35836	37807
	O1 PHAHAMISANANG P/S	444412118	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	1228	1228	1228	1466	1547	1632	1711090	0	1711090	1800248	1899716	2004096
	O1 PHEHELLO S/S	442908055	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	1229	1229	1229	1466	1547	1632	1645760	0	1645760	1801714	1901263	2005728
	O1 PHOMOLONG P/S	441912069	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	601	601	601	1466	1547	1632	808980	0	808980	881060	929747	980832
	O1 PICANIN P/FIS	440808081	Primary	LEJWELEPUTSWA	Section 20			11	11	11	Fixed	Fixed	Fixed	32198	0	32198	33968	35836	37807
	O2 POLOKONG I/S	444712012	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	323	323	323	1466	1547	1632	222400	0	222400	473518	499881	527136
	O2 PRESIDENT BRAND P/S (LEJWELEPUTSWA)	444712123	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	27	27	27	1466	1547	1632	38920	0	38920	39582	41769	44064
	O1 PROSPECT I/FIS	440704100	Primary	LEJWELEPUTSWA	Section 20			57	57	57	1466	1547	1632	75060	0	75060	83562	88179	93024
	O1 RABONIE P/FIS	442008071	Primary	LEJWELEPUTSWA	Section 20	Yes	Yes	16	16	16	Fixed	Fixed	Fixed	32198	0	32198	33968	35836	37807
	O1 RAINBOW S/S	440808312	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	1293	1293	1293	1466	1547	1632	1736110	0	1736110	1895538	2000271	2110176
	O1 RAPPAROSVLAKTE P/FIS	444908236	Primary	LEJWELEPUTSWA	Section 20			15	15	15	Fixed	Fixed	Fixed	32198	0	32198	33968	35836	37807
	O3 REARABETSWE S/S	442908180	Secondary	LEJWELEPUTSWA	Section 21			926	926	926	1466	1547	1632	1167600	0	1167600	1357516	1432522	1511232
	O3 REATLEHLE S/S	444412047	Secondary	LEJWELEPUTSWA	Section 21			750	750	750	1466	1547	1632	1025820	0	1025820	1099500	1160250	1224000
	O2 REFHEITSE C/S	440704141	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	497	497	497	1466	1547	1632	643570	0	643570	728602	768859	8111004
	O3 REIKETSEDITSE I/S	441912121	Primary	LEJWELEPUTSWA	Section 21			903	903	903	1466	1547	1632	1244051	0	1244051	1323798	1396941	1473666
	O4 REITZPARK P/S	444712097	Primary	LEJWELEPUTSWA	Section 21			865	865	865	735	776	818	623815	0	623815	635775	671240	707570
	O1 RELEKLE S/S	442008316	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	933	933	933	1466	1547	1632	1142580	0	1142580	1261351	1344351	1422656
	O1 REPHOLOSITWE S/S	440808163	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	1594	1594	1594	1466	1547	1632	2211490	0	2211490	2336804	2465918	2601408
	O2 RESEAMOHETSE P/S	444008314	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	987	987	987	1466	1547	1632	1498810	0	1498810	1446889	1526889	1610784
	O2 RHEEDERPARK S/S	444712115	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	1047	1047	1047	1466	1547	1632	1431700	0	1431700	1534902	1619709	1708704
	O5 RHEBECKSTAD P/S	444712098	Primary	LEJWELEPUTSWA	Section 21			563	563	563	254	268	282	128935	0	128935	143002	150884	158766
	O4 RHEBECKSTAD S/S	444712080	Secondary	LEJWELEPUTSWA	Section 21			833	833	833	735	776	818	187258	0	187258	612255	646408	681394
	O1 SA MOKGOTHU P/S	442908318	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	638	638	638	1466	1547	1632	909060	0	909060	935308	986986	1041216
	O4 SAAMPLAAS P/S	444412092	Primary	LEJWELEPUTSWA	Section 21			762	762	762	735	776	818	575722	0	575722	560070	591312	623316
	O4 SAAMWERK P/S	440404258	Primary	LEJWELEPUTSWA	Section 21			52	52	52	735	776	818	40426	0	40426	38220	40352	42536
	O1 SACSONIA P/FIS	440704011	Primary	LEJWELEPUTSWA	Section 20			42	42	42	1466	1547	1632	56990	0	56990	61572	64974	68544
	O5 SANDVELD C/S	444908298	Secondary	LEJWELEPUTSWA	Section 21			256	256	256	256	256	256	105825	0	105825	106240	106240	106240
	O1 SARDINIA P/FIS	440808142	Primary	LEJWELEPUTSWA	Section 20	Yes	Yes	12	12	12	Fixed	Fixed	Fixed	32198	0	32198	33968	35836	37807
	O3 SEABO P/S	444712035	Primary	LEJWELEPUTSWA	Section 21			607	607	607	1466	1547	1632	754770	0	754770	889852	939029	990624
	O1 SEKGWENG I/FIS	440808012	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	264	264	264	1466	1547	1632	371130	0	371130	387024	408408	430848
	O1 SENZILE C/S	440404259	Secondary	LEJWELEPUTSWA	Section 21			1150	1150	1150	1466	1547	1632	1712480	0	1712480	1685900	1779050	1876800
	O1 SEOHOBONG S/S	442908239	Secondary	LEJWELEPUTSWA	Section 21			644	644	644	1466	1547	1632	935470	0	935470	944104	996268	1051008
	O1 SERE P/FIS	440808141	Primary	LEJWELEPUTSWA	Section 20			23	23	23	Fixed	Fixed	Fixed	41700	0	41700	33968	35836	37807
	O2 SETSHABELO P/S	444712108	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	185	185	185	1466	1547	1632	1608230	0	1608230	1707890	1802255	1901280
	O6 ST HELENA P/S	444712099	Primary	LEJWELEPUTSWA	Section 21			820	820	820	254	268	282	190390	0	190390	208290	219760	231240
	O5 STAATS-PRESIDENT SWART C/S	440704219	Secondary	LEJWELEPUTSWA	Section 21			404	404	404	254	268	282	101462	0	101462	102616	108272	113928
	O1 STILTE P/FIS	444008079	Primary	LEJWELEPUTSWA	Section 20			66	66	66	1466	1547	1632	94520	0	94520	96756	102102	107712
	O1 SUMMERVILLE P/FIS	440808211	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	157	157	157	1466	1547	1632	246030	0	246030	230162	242879	256224
	O2 TAIWE S/S	444008151	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	1390	1390	1390	1466	1547	1632	1868160	0	1868160	2037740	2150330	2268480
	O1 TATAISO P/S (LEJWELEPUTSWA)	444908311	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	1488	1488	1488	1466	1547	1632	2048860	0	2048860	2181400	2301336	2428416
	O3 TETO S/S	444712033	Secondary	LEJWELEPUTSWA	Section 21	Yes	Yes	1449	1449	1449	1466	1547	1632	1857040	0	1857040	2124234	2241603	2364768
	O1 THABANG P/FIS (LEJWELEPUTSWA)	442908145	Primary	LEJWELEPUTSWA	Section 20			21	21	21	Fixed	Fixed	Fixed	34751	0	34751	33968	35836	37807
	O3 THABONG P/S	444712062	Primary	LEJWELEPUTSWA	Section 21			613	613	613	1466	1547	1632	820100	0	820100	898658	948311	1000416
	O3 THEMBEKILE P/S	444712061	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	498	498	498	1466	1547	1632	640790	0	640790	730068	770406	812736
	O6 THORISSEN C/S	444008299	Secondary	LEJWELEPUTSWA	Section 21			268	268	268	254	268	282	73023	0	73023	68072	71824	75576
	O2 THORISO P/S	442008247	Primary	LEJWELEPUTSWA	Section 21	Yes	Yes	868	868	868	1466	1547	1632	1305210	0	1305210	1272488	1342796	1416576
	O3 THOTAGAUTA S/S	444712020	Secondary	LEJWELEPUTSWA	Section 21			783	783	783	1466	1547	1632	1327451	0	1327451	1147878	1211301	1277856
	O2 THUSANONG P/S	442908283	Primary	LEJWELEPUTSWA	Section 21			1254	1254	1254	1466	1547	1632	1718040	0	1718040	1838364	1939938	2046528
	O1 TIDOR P/FIS	444306201	Primary	LEJWELEPUTSWA	Section 20			45	45	45	1466	1547	1632	37530	0	37530	65970	69615	73440
	O1 TIKWANE CS/S	442008225	Secondary	LEJWELEPUTSWA	Section 21			741	741	741	1466	1547	1632	1025820	0	1025820	1086306	1146327	1209312



Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
							2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
02	TIKWE P/S	444412057	Primary	LEJWELEPUTSWA	Section 21	Yes	1 100	1 100	1 100	1 466	1 547	1 632	1 380 270	0	1 380 270	1 612 600	1 701 700	1 795 200
02	TJANTJELLO P/S	440506165	Primary	LEJWELEPUTSWA	Section 21		1 183	1 183	1 183	1 466	1 547	1 632	1 533 170	0	1 533 170	1 734 278	1 830 101	1 930 656
02	TLAMANG P/S	442008254	Primary	LEJWELEPUTSWA	Section 21		934	934	934	1 466	1 547	1 632	1 426 140	0	1 426 140	1 369 244	1 444 898	1 524 288
02	TLONGGANGYENG P/S	445008258	Primary	LEJWELEPUTSWA	Section 21	Yes	1 036	1 036	1 036	1 466	1 547	1 632	1 463 670	0	1 463 670	1 518 776	1 602 692	1 690 752
02	TS MATLALE TSA P/S	442908038	Primary	LEJWELEPUTSWA	Section 21		247	247	247	1 466	1 547	1 632	353 060	0	353 060	362 102	382 109	403 104
02	TSAKANI P/S	444712048	Primary	LEJWELEPUTSWA	Section 21		864	864	864	1 466	1 547	1 632	1 225 980	0	1 225 980	1 266 624	1 336 608	1 410 048
03	TSHEDI SEHANG P/S	440506116	Primary	LEJWELEPUTSWA	Section 21	Yes	636	636	636	1 466	1 547	1 632	952 151	0	952 151	932 376	963 892	1 037 952
03	TSHEHETSO P/S	440506087	Primary	LEJWELEPUTSWA	Section 21	Yes	820	820	820	1 466	1 547	1 632	1 068 910	0	1 068 910	1 202 120	1 268 540	1 338 240
03	TSHIRELETSO P/S	442908191	Primary	LEJWELEPUTSWA	Section 21		950	950	950	1 466	1 547	1 632	1 366 370	0	1 366 370	1 392 700	1 469 650	1 550 400
01	TSHOMARELO P/S	440404130	Primary	LEJWELEPUTSWA	Section 21	Yes	1 063	1 063	1 063	1 466	1 547	1 632	1 476 180	0	1 476 180	1 558 358	1 644 461	1 734 816
03	TSHOMARELE I/S	444712004	Primary	LEJWELEPUTSWA	Section 21		414	414	414	1 466	1 547	1 632	574 070	0	574 070	606 924	640 458	675 648
03	UNITAS CS/S	444712081	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 194	1 194	1 194	735	776	818	807 823	0	807 823	877 590	926 544	976 692
03	VENTERSBURG I/S	444206334	Primary	LEJWELEPUTSWA	Section 21	Yes	901	901	901	1 466	1 547	1 632	1 289 070	0	1 289 070	1 320 866	1 393 847	1 470 432
01	VERKEERDELEI P/S	440704235	Primary	LEJWELEPUTSWA	Section 21		186	186	186	1 466	1 547	1 632	258 540	0	258 540	272 676	287 742	303 552
01	VETRIVIER I/F/S	440808049	Primary	LEJWELEPUTSWA	Section 20	Yes	86	86	86	1 466	1 547	1 632	107 030	0	107 030	126 076	133 042	140 352
01	VIERHOEK I/F/S	444008103	Primary	LEJWELEPUTSWA	Section 21	Yes	203	203	203	1 466	1 547	1 632	255 760	0	255 760	297 598	314 041	331 296
04	VIRGINIA SS	445802186	Secondary	LEJWELEPUTSWA	Section 21	Yes	192	192	192	735	776	818	243 951	0	243 951	141 120	148 992	157 056
01	VOLSTRAISPAN P/F/S	444908181	Primary	LEJWELEPUTSWA	Section 20	Yes	13	13	13	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
04	VOLUIT P/S	445802182	Primary	LEJWELEPUTSWA	Section 21		635	635	635	735	776	818	455 838	0	455 838	466 725	492 760	519 430
05	WELKOM GIMNASIUM S/S	444712075	Secondary	LEJWELEPUTSWA	Section 21		936	936	936	254	268	282	222 684	0	222 684	237 744	250 848	263 952
05	WELKOM HIGH S/S	444712093	Secondary	LEJWELEPUTSWA	Section 21	Yes	1 297	1 297	1 297	1 466	1 547	1 632	522 486	0	522 486	538 255	538 255	538 255
05	WELKOM PREPARATORY SCHOOL	444712102	Primary	LEJWELEPUTSWA	Section 21		819	819	819	254	268	282	196 415	0	196 415	208 025	219 492	230 958
03	WELKOM S/S	444712107	Secondary	LEJWELEPUTSWA	Section 21	Yes	843	843	843	1 466	1 547	1 632	1 107 830	0	1 107 830	1 235 838	1 304 121	1 375 776
05	WELKOM VOLSKOOL P/S	444712103	Primary	LEJWELEPUTSWA	Section 21		614	614	614	254	268	282	151 107	0	151 107	155 956	164 552	173 148
05	WESSEL MAREE S/S	442908295	Secondary	LEJWELEPUTSWA	Section 21		492	492	492	254	268	282	112 066	0	112 066	124 968	131 956	138 744
02	WELLERDANK P/F/S	444712072	Primary	LEJWELEPUTSWA	Section 20		296	296	296	1 466	1 547	1 632	378 080	0	378 080	433 968	457 912	483 072
03	WINBURG C/S	444908054	Primary	LEJWELEPUTSWA	Section 20	Yes	8	8	8	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
01	WINKELPOS P/F/S	445008300	Secondary	LEJWELEPUTSWA	Section 21	Yes	943	943	943	1 466	1 547	1 632	1 317 720	0	1 317 720	1 382 438	1 458 821	1 538 976
01	WSM MALOTLE P/S	440506123	Primary	LEJWELEPUTSWA	Section 20		14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
03	ALBERT MOROKA	443907314	Secondary	MOTHEO	Section 21	Yes	1 001	1 001	1 001	1 466	1 547	1 632	1 217 640	0	1 217 640	1 548 547	1 669 213	1 760 928
01	AMOHELANG I/S	440602037	Primary	MOTHEO	Section 21	Yes	556	556	556	1 466	1 547	1 632	1 440 040	0	1 440 040	1 581 814	1 669 213	1 760 928
01	ARBEIDSGENOT P/F/S	440303023	Primary	MOTHEO	Section 21	Yes	866	866	866	1 466	1 547	1 632	786 740	0	786 740	815 066	860 132	907 392
03	ATANG P/S	440303248	Primary	MOTHEO	Section 21	Yes	1 358	1 358	1 358	1 466	1 547	1 632	1 863 990	0	1 863 990	1 990 828	2 100 826	2 216 256
03	ATLEHANG S/S	440303261	Secondary	MOTHEO	Section 21	Yes	1 211	1 211	1 211	1 466	1 547	1 632	1 636 030	0	1 636 030	1 775 326	1 873 417	1 976 352
02	BAINSWALEI O/S	440304187	Secondary	MOTHEO	Section 21	Yes	965	965	965	1 466	1 547	1 632	1 334 400	0	1 334 400	1 414 690	1 492 855	1 574 880
01	BALMACARA I/F/S	444802095	Primary	MOTHEO	Section 21	Yes	155	155	155	1 466	1 547	1 632	176 530	0	176 530	227 230	239 785	252 960
03	BATHO P/S	440304165	Primary	MOTHEO	Section 21	Yes	548	548	548	1 466	1 547	1 632	754 770	0	754 770	803 368	847 756	894 336
02	BATJHA P/S	440602071	Primary	MOTHEO	Section 21		853	853	853	1 466	1 547	1 632	1 127 290	0	1 127 290	1 250 498	1 319 591	1 392 096
05	BLOEMFONTEIN P/S	440304231	Primary	MOTHEO	Section 21		904	904	904	254	268	282	213 768	0	213 768	229 616	242 272	254 928
05	BLOEMFONTEIN S/S	440304212	Secondary	MOTHEO	Section 21		1 053	1 053	1 053	254	268	282	242 205	0	242 205	267 462	282 204	296 946
05	BLOEMFONTEIN SOUTH HIGH S/S	444802126	Secondary	MOTHEO	Section 21	Yes	829	829	829	1 466	1 547	1 632	174 725	0	174 725	210 566	222 172	233 778
03	BLOEMFONTEIN-OOS I/S	440303133	Primary	MOTHEO	Section 21		916	916	916	1 466	1 547	1 632	1 234 320	0	1 234 320	1 342 856	1 417 052	1 494 912
03	BOCHABELA P/S	440303195	Primary	MOTHEO	Section 21		572	572	572	1 466	1 547	1 632	822 880	0	822 880	838 552	884 884	933 504
01	BOLOKEHANG I/S	440602061	Primary	MOTHEO	Section 21		1 023	1 023	1 023	1 466	1 547	1 632	1 430 310	0	1 430 310	1 499 718	1 582 581	1 669 536
01	BOTHORAPELO P/S	440602028	Primary	MOTHEO	Section 21		205	205	205	1 466	1 547	1 632	321 090	0	321 090	300 530	317 135	334 560
02	BOTLEHADI P/S	440303146	Primary	MOTHEO	Section 21		1 607	1 607	1 607	1 466	1 547	1 632	2 062 760	0	2 062 760	2 355 862	2 486 029	2 622 624
01	BUTSIME I/S	443907246	Primary	MOTHEO	Section 21		80	80	80	1 466	1 547	1 632	102 860	0	102 860	117 280	123 760	130 560
06	BRANDWAG P/S (MOTHEO)	440304227	Primary	MOTHEO	Section 21		1 268	1 268	1 268	254	268	282	305 588	0	305 588	322 072	339 824	357 576
05	BREBNER P/S	440304257	Primary	MOTHEO	Section 21		1 151	1 151	1 151	254	268	282	277 151	0	277 151	292 354	308 468	324 582
05	BREBNER S/S	440304255	Secondary	MOTHEO	Section 21		1 749	1 749	1 749	254	268	282	405 362	0	405 362	444 246	468 732	493 218
05	C&N HIMEISIESKOOLO ORANJE	440304207	Secondary	MOTHEO	Section 21		737	737	737	254	268	282	180 027	0	180 027	187 198	197 516	207 834

Quin. file	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (20/20/21)	2021 (20/21/22)	2022 (20/22/23)	2020	2021	2022	Main appropriation	Adjust-ments	Adjusted appropriation	2020/21	2021/22	2022/23
C5	C&N PINEISIESKOOLO ORANJE	440304225	Primary	MOTHEO	Section 21			568	588	568	254	268	282	140 744	0	140 744	144 272	152 224	160 176
C4	CHRISTIAAN DE WIET C/S	441002116	Secondary	MOTHEO	Section 21			637	637	637	735	776	818	438 413	0	438 413	468 195	494 312	521 066
C3	CHRISTIAN LIPHOKO S/S	443907266	Secondary	MOTHEO	Section 21	Yes		394	394	394	1 466	1 547	1 632	525 420	0	525 420	577 604	609 518	643 008
C3	COMMITTECH C/S/S	440303102	Secondary	MOTHEO	Section 21			1 528	1 528	1 528	1 466	1 547	1 632	1 912 640	0	1 912 640	2 240 048	2 363 816	2 493 696
C4	CREDENCE P/S	440304240	Primary	MOTHEO	Section 21			1 117	1 117	1 117	735	776	818	770 186	0	770 186	820 995	866 792	913 706
C2	DIBENGSATSEBO P/S	440303059	Primary	MOTHEO	Section 21			479	479	479	1 466	1 547	1 632	629 670	0	629 670	702 214	741 013	781 728
C2	DIBENGSATSEBO P/S	440602069	Primary	MOTHEO	Section 21			1 100	1 100	1 100	1 466	1 547	1 632	1 577 651	0	1 577 651	1 612 600	1 701 700	1 795 200
C1	DITHOLWANA P/S	440602042	Primary	MOTHEO	Section 21			286	286	286	1 466	1 547	1 632	429 510	0	429 510	419 276	442 442	466 752
C1	DITLATSE P/S	440304145	Primary	MOTHEO	Section 21			110	110	110	1 466	1 547	1 632	151 510	0	151 510	161 260	170 170	179 520
C1	DR BETHUEL SETAI I/F/S	440603139	Primary	MOTHEO	Section 20			88	88	88	1 466	1 547	1 632	136 220	0	136 220	129 008	136 136	143 616
C4	DR BLOK S/S	440304241	Secondary	MOTHEO	Section 21			1 259	1 259	1 259	735	776	818	876 129	0	876 129	925 365	976 984	1 029 862
C4	DR CF VISSER P/S	440304229	Primary	MOTHEO	Section 21			361	361	361	735	776	818	256 496	0	256 496	265 335	280 136	295 298
C5	DR VILJOEN C/S	440303196	Secondary	MOTHEO	Section 21	Yes		1 160	1 160	1 160	330	330	330	391 051	0	391 051	382 800	382 800	382 800
C1	E BENHAESERHOOGTE I/S	444802119	Primary	MOTHEO	Section 21			477	477	477	1 466	1 547	1 632	764 500	0	764 500	699 282	737 919	778 464
C1	EERSTELING P/F/S	440304169	Primary	MOTHEO	Section 20			74	74	74	1 466	1 547	1 632	100 080	0	100 080	114 478	120 768	120 768
C3	EMANG P/S	443907272	Primary	MOTHEO	Section 21	Yes		1 317	1 317	1 317	1 466	1 547	1 632	1 877 890	0	1 877 890	1 930 722	2 037 399	2 149 344
C3	ERESKULD I/S	443907216	Primary	MOTHEO	Section 21			193	193	193	1 466	1 547	1 632	290 510	0	290 510	282 938	298 571	314 976
C5	EUNICE P/S	440304228	Primary	MOTHEO	Section 21			730	730	730	254	268	282	182 437	0	182 437	185 420	195 640	205 860
C5	EUNICE S/S	440304210	Secondary	MOTHEO	Section 21			849	849	849	254	268	282	198 825	0	198 825	215 646	227 532	239 418
C1	FADMEHANG P/S	440602029	Primary	MOTHEO	Section 21			612	612	612	1 466	1 547	1 632	839 560	0	839 560	897 192	946 764	998 784
C1	FAUNA P/S	440303223	Primary	MOTHEO	Section 21			1 087	1 087	1 087	735	776	818	769 488	0	769 488	798 945	843 512	889 166
C4	FENYANG P/S	443907221	Primary	MOTHEO	Section 20			58	58	58	1 466	1 547	1 632	79 230	0	79 230	85 028	89 726	94 656
C5	FICHARDPARK P/S	440303204	Primary	MOTHEO	Section 21			960	960	960	254	268	282	231 360	0	231 360	243 840	257 280	270 720
C5	FICHARDPARK S/S	440303188	Secondary	MOTHEO	Section 21			912	912	912	254	268	282	215 213	0	215 213	231 648	244 416	257 184
C2	GAMABETWA P/S	443907229	Primary	MOTHEO	Section 20		Yes	14	14	14	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
C1	GELUKWAARTS I/F/S	444802058	Primary	MOTHEO	Section 21			311	311	311	1 466	1 547	1 632	350 280	0	350 280	455 926	481 117	507 552
C3	GONYANE P/S	440303183	Primary	MOTHEO	Section 21			1 011	1 011	1 011	1 466	1 547	1 632	1 374 710	0	1 374 710	1 482 126	1 564 017	1 649 952
C3	GONYANYANE S/S	443907250	Secondary	MOTHEO	Section 21			647	647	647	1 466	1 547	1 632	750 600	0	750 600	948 502	1 000 909	1 055 904
C3	GRASSLAND P/S	445802138	Primary	MOTHEO	Section 21	Yes		1 520	1 520	1 520	1 466	1 547	1 632	1 937 660	0	1 937 660	2 228 320	2 351 440	2 480 640
C3	GRASSLAND S/S	445802141	Secondary	MOTHEO	Section 20			591	591	591	1 466	1 547	1 632	1 640 200	0	1 640 200	1 640 200	1 640 200	1 640 200
C5	GREY-KOLLEGE P/S	440304230	Primary	MOTHEO	Section 21			1 110	1 110	1 110	254	268	282	272 330	0	272 330	281 940	297 480	313 020
C5	GREY-KOLLEGE S/S	440304211	Secondary	MOTHEO	Section 21			1 209	1 209	1 209	254	268	282	298 840	0	298 840	307 086	324 012	340 938
C4	HEATHERDALE C/S/S	440304183	Secondary	MOTHEO	Section 21			1 248	1 248	1 248	735	776	818	881 705	0	881 705	917 280	968 448	1 020 864
C4	HEIDE P/S	440304242	Primary	MOTHEO	Section 21	Yes		1 127	1 127	1 127	735	776	818	800 854	0	800 854	828 345	874 552	921 886
C3	HODISA T/S	440303052	Secondary	MOTHEO	Section 21			884	884	884	1 466	1 547	1 632	1 346 910	0	1 346 910	1 295 944	1 367 548	1 442 688
C3	HOHLE I/S	440602041	Primary	MOTHEO	Section 21			942	942	942	1 466	1 547	1 632	1 402 510	0	1 402 510	1 380 972	1 457 274	1 537 344
C5	HTS LOUIS BOTHA	440303194	Secondary	MOTHEO	Section 21			1 283	1 283	1 283	254	268	282	284 621	0	284 621	325 882	343 844	361 806
C3	HOBE I/S	440304039	Primary	MOTHEO	Section 21	Yes		683	683	683	1 466	1 547	1 632	975 780	0	975 780	1 001 278	1 056 601	1 114 656
C3	IKAELELO S/S (KAGISANONG)	440303032	Secondary	MOTHEO	Section 21	Yes		561	561	561	1 466	1 547	1 632	1 302 430	0	1 302 430	822 426	867 867	915 552
C5	JIM FOUCHÉ P/S	440303205	Primary	MOTHEO	Section 21			946	946	946	254	268	282	228 058	0	228 058	240 284	253 528	266 772
C5	JIM FOUCHÉ S/S	440303189	Secondary	MOTHEO	Section 21			1 067	1 067	1 067	254	268	282	252 327	0	252 327	271 018	285 956	300 894
C3	JOE SOLOMON P/S	440304244	Primary	MOTHEO	Section 21	Yes		1 360	1 360	1 360	1 466	1 547	1 632	1 934 880	0	1 934 880	1 983 760	2 103 920	2 219 520
C1	KAALENG S/S	440303008	Primary	MOTHEO	Section 20		Yes	22	22	22	Fixed	Fixed	Fixed	36 140	0	36 140	33 968	35 836	37 807
C3	KAGISHO C/S/S	440303070	Secondary	MOTHEO	Section 21			835	835	835	1 466	1 547	1 632	1 269 070	0	1 269 070	1 224 110	1 291 745	1 362 720
C3	KAMQHELO P/S	445802143	Primary	MOTHEO	Section 21	Yes		1 853	1 853	1 853	1 466	1 547	1 632	2 471 420	0	2 471 420	2 716 498	2 866 591	3 024 096
C3	KATAMELO P/S (MOTHEO)	440304029	Primary	MOTHEO	Section 21			926	926	926	1 466	1 547	1 632	1 973 800	0	1 973 800	2 140 360	2 258 620	2 382 720
C2	KATAMELO I/S	440602082	Primary	MOTHEO	Section 21	Yes		1 143	1 143	1 143	1 466	1 547	1 632	1 305 210	0	1 305 210	1 357 516	1 432 522	1 511 232
C3	KATISO P/S	441002123	Primary	MOTHEO	Section 21	Yes		774	774	774	1 466	1 547	1 632	1 512 320	0	1 512 320	1 675 638	1 768 221	1 865 376
C2	KEIKELAME I/S	443907269	Primary	MOTHEO	Section 20			68	68	68	1 466	1 547	1 632	1 106 440	0	1 106 440	1 134 684	1 197 378	1 263 168
C3	KGABANE P/S	440303078	Primary	MOTHEO	Section 21			693	693	693	1 466	1 547	1 632	98 690	0	98 690	99 688	105 196	110 976
C3	KGATO P/S	440303065	Primary	MOTHEO	Section 21	Yes		1 188	1 188	1 188	1 466	1 547	1 632	991 070	0	991 070	1 015 938	1 072 071	1 130 976
								1 188	1 188	1 188	1 466	1 547	1 632	1 661 051	0	1 661 051	1 741 608	1 837 836	1 938 816

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21*	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q2	KGAUHO SIS	440602034	Secondary	MOTHEO	Section 21	Yes		1 168	1 168	1 168	1 466	1 547	1 632	1 645 760	0	1 645 760	1 712 288	1 806 896	1 906 176
Q1	KGORATHUTO SIS	440602053	Secondary	MOTHEO	Section 21	Yes		807	807	807	1 466	1 547	1 632	1 081 420	0	1 081 420	1 183 062	1 248 429	1 317 024
Q3	KGOTSO TAOLE SS	445802180	Secondary	MOTHEO	Section 20			652	652	652	1 466	1 547	1 632	0	0	0	955 632	1 008 644	1 064 064
Q1	KGOTSOFALO I/FIS	440303124	Primary	MOTHEO	Section 21	Yes		305	305	305	1 466	1 547	1 632	373 910	0	373 910	447 835	471 635	497 760
Q3	KHAKHAU I/S	440304272	Primary	MOTHEO	Section 20			150	150	150	1 466	1 547	1 632	200 160	0	200 160	219 900	232 050	244 800
Q2	KHOTHATSO I/S	440602120	Primary	MOTHEO	Section 21	Yes		659	659	659	1 466	1 547	1 632	914 620	0	914 620	966 094	1 019 473	1 075 488
Q3	KHUNE P/S	443907256	Primary	MOTHEO	Section 21	Yes		152	152	152	1 466	1 547	1 632	205 720	0	205 720	222 832	235 144	248 064
Q1	KOBUE P/S	443907244	Primary	MOTHEO	Section 21			315	315	315	1 466	1 547	1 632	468 430	0	468 430	461 790	487 305	514 080
Q3	KOOT NIEMANN I/S	440303206	Primary	MOTHEO	Section 21	Yes		1 167	1 167	1 167	1 466	1 547	1 632	1 579 040	0	1 579 040	1 710 822	1 805 349	1 904 544
Q3	KOPANONG SIS	440303251	Secondary	MOTHEO	Section 21	Yes		1 723	1 723	1 723	1 466	1 547	1 632	2 365 780	0	2 365 780	2 525 918	2 665 481	2 811 936
Q1	KOREA I/FIS	444802016	Primary	MOTHEO	Section 21			141	141	141	1 466	1 547	1 632	211 280	0	211 280	206 706	218 127	230 112
Q5	KRUITBERG P/S	440304233	Primary	MOTHEO	Section 21			1 385	1 385	1 385	254	268	282	324 386	0	324 386	351 790	371 180	390 570
Q1	LEA MANOR I/FIS	441002091	Primary	MOTHEO	Section 20			98	98	98	1 466	1 547	1 632	112 590	0	112 590	143 668	151 606	159 936
Q1	LEBELO I/S	440602045	Primary	MOTHEO	Section 21			688	688	688	1 466	1 547	1 632	928 520	0	928 520	1 008 608	1 064 336	1 122 816
Q2	LEFIKENG SIS	440602046	Secondary	MOTHEO	Section 21	Yes		1 487	1 487	1 487	1 466	1 547	1 632	1 784 760	0	1 784 760	2 179 942	2 300 389	2 426 784
Q3	LEGAE I/S	440304162	Primary	MOTHEO	Section 21			906	906	906	1 466	1 547	1 632	1 430 310	0	1 430 310	1 328 196	1 401 582	1 478 592
Q3	LEKHULONG SIS	440304087	Secondary	MOTHEO	Section 21			1 076	1 076	1 076	1 466	1 547	1 632	1 355 251	0	1 355 251	1 577 416	1 664 572	1 756 032
Q2	LENYORA LA THUTO CS/S	440602122	Secondary	MOTHEO	Section 21			1 213	1 213	1 213	1 466	1 547	1 632	1 617 960	0	1 617 960	1 778 258	1 876 511	1 979 616
Q1	LERATONG SIS	440602072	Secondary	MOTHEO	Section 21			1 167	1 167	1 167	1 466	1 547	1 632	1 608 230	0	1 608 230	1 710 822	1 805 349	1 904 544
Q3	LEREKO SIS	440303011	Secondary	MOTHEO	Section 21			1 168	1 168	1 168	1 466	1 547	1 632	1 540 120	0	1 540 120	1 712 288	1 806 896	1 906 176
Q1	LEROLE I/S	440602027	Primary	MOTHEO	Section 21			304	304	304	1 466	1 547	1 632	428 120	0	428 120	445 664	470 288	496 128
Q3	LESEDI P/S	440303009	Primary	MOTHEO	Section 21	Yes		706	706	706	1 466	1 547	1 632	973 000	0	973 000	1 034 996	1 092 182	1 152 192
Q5	LOURIER PARK I/S	440303257	Primary	MOTHEO	Section 21	Yes		554	554	554	254	268	282	130 140	0	130 140	140 716	148 472	156 228
Q4	LOUW WEPENER CS/S	444802117	Secondary	MOTHEO	Section 21			645	645	645	735	776	818	368 268	0	368 268	474 075	500 520	527 610
Q2	MABELA I/S	440602084	Primary	MOTHEO	Section 21	Yes		803	803	803	1 466	1 547	1 632	1 149 530	0	1 149 530	1 242 241	1 310 496	1 379 552
Q3	MABEOANA I/S	440304192	Primary	MOTHEO	Section 21	Yes		811	811	811	1 466	1 547	1 632	1 071 690	0	1 071 690	1 188 926	1 254 617	1 323 552
Q3	MABOLELA P/S	440303028	Primary	MOTHEO	Section 21			516	516	516	1 466	1 547	1 632	682 490	0	682 490	756 252	798 421	842 112
Q3	MABOLELA P/S	440303132	Primary	MOTHEO	Section 21	Yes		764	764	764	1 466	1 547	1 632	1 048 060	0	1 048 060	1 120 024	1 181 908	1 246 848
Q1	MAHLOHONOLO I/S	440602052	Primary	MOTHEO	Section 21			374	374	374	1 466	1 547	1 632	524 030	0	524 030	548 284	578 578	610 368
Q1	MAKGULO I/S	440602080	Primary	MOTHEO	Section 21			805	805	805	1 466	1 547	1 632	1 078 640	0	1 078 640	1 245 335	1 313 760	1 379 616
Q3	MANGALUNG P/S	440304164	Primary	MOTHEO	Section 21	Yes		718	718	718	1 466	1 547	1 632	1 039 720	0	1 039 720	1 052 588	1 110 746	1 171 776
Q3	MARANG I/S	440303136	Primary	MOTHEO	Section 21	Yes		683	683	683	1 466	1 547	1 632	871 530	0	871 530	1 001 278	1 056 601	1 114 656
Q2	MARERONA I/S	443907228	Primary	MOTHEO	Section 21	Yes		272	272	272	1 466	1 547	1 632	386 420	0	386 420	398 752	420 784	443 904
Q1	MATELENA P/FIS	443907219	Primary	MOTHEO	Section 20			41	41	41	1 466	1 547	1 632	55 600	0	55 600	60 106	63 427	66 912
Q3	MATLA P/S	445802133	Primary	MOTHEO	Section 21	Yes	Yes	1 858	1 858	1 858	1 466	1 547	1 632	2 535 360	0	2 535 360	2 723 828	2 874 326	3 032 256
Q3	MATSISELELE P/S	443907245	Primary	MOTHEO	Section 20			21	21	21	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	METSIMAPHODI SIS	441002074	Secondary	MOTHEO	Section 21			932	932	932	1 466	1 547	1 632	1 433 090	0	1 433 090	1 366 312	1 441 804	1 521 024
Q2	MMAFANE P/S	443907260	Primary	MOTHEO	Section 20			24	24	24	1 466	1 547	1 632	32 196	0	32 196	35 184	37 128	39 168
Q2	MMULAKGORO I/S	440602087	Primary	MOTHEO	Section 21			1 141	1 141	1 141	1 466	1 547	1 632	1 608 230	0	1 608 230	1 672 706	1 765 127	1 862 112
Q1	MMUSAPELO I/S	440602055	Primary	MOTHEO	Section 21			402	402	402	1 466	1 547	1 632	581 020	0	581 020	589 332	621 894	656 064
Q1	MODISAOTSILE P/S	443907255	Primary	MOTHEO	Section 20			44	44	44	1 466	1 547	1 632	58 380	0	58 380	64 504	68 068	71 808
Q1	MODUTUNG I/S	443907233	Primary	MOTHEO	Section 20			91	91	91	1 466	1 547	1 632	113 980	0	113 980	133 406	140 777	148 512
Q3	MOEMEDI S/S	440304045	Secondary	MOTHEO	Section 20			965	965	965	1 466	1 547	1 632	1 353 860	0	1 353 860	1 414 690	1 492 855	1 574 880
Q1	MOIPOOLAI P/S	443907311	Primary	MOTHEO	Section 21			46	46	46	1 466	1 547	1 632	56 990	0	56 990	67 436	71 162	75 072
Q3	MOIPONE P/S	443907268	Primary	MOTHEO	Section 21	Yes		930	930	930	1 466	1 547	1 632	1 341 351	0	1 341 351	1 363 380	1 438 710	1 517 760
Q3	MOKAE P/S	443907258	Primary	MOTHEO	Section 21	Yes		208	208	208	1 466	1 547	1 632	271 051	0	271 051	304 928	321 776	339 456
Q1	MOKITLANE P/S	443907306	Primary	MOTHEO	Section 21			858	858	858	1 466	1 547	1 632	1 157 870	0	1 157 870	1 257 828	1 327 326	1 400 256
Q2	MOKOTO P/S	443907231	Primary	MOTHEO	Section 20			24	24	24	1 466	1 547	1 632	44 480	0	44 480	35 184	37 128	39 168
Q2	MOKWENA P/S	443907232	Primary	MOTHEO	Section 21			439	439	439	1 466	1 547	1 632	612 990	0	612 990	643 574	679 133	716 448
Q1	MOLACONENG P/S	443907224	Primary	MOTHEO	Section 21			12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	MONOKOTSWAI I/S	440602089	Primary	MOTHEO	Section 21			1 216	1 216	1 216	1 466	1 547	1 632	1 691 630	0	1 691 630	1 782 556	1 881 152	1 984 512
Q3	MONYATSI P/S	440304030	Primary	MOTHEO	Section 21			439	439	439	1 466	1 547	1 632	575 460	0	575 460	643 574	679 133	716 448
Q3	MORAFE P/S	440304168	Primary	MOTHEO	Section 20			245	245	245	1 466	1 547	1 632	323 870	0	323 870	359 170	379 015	399 840

Quir- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	MORAGO PIS	443907222	Primary	MOTHEO	Section 20			42	42	42	1466	1547	1632	63 940	0	63 940	61 572	64 974	68 544
Q1	MOROKA S/S	443907241	Secondary	MOTHEO	Section 21			1 179	1 179	1 179	1466	1547	1632	1 503 980	0	1 503 980	1 728 414	1 823 913	1 924 128
Q3	MOTHUSI PIS	440304061	Primary	MOTHEO	Section 21	Yes		390	390	390	1466	1547	1632	528 200	0	528 200	571 740	603 330	636 480
Q1	MOTIVANE PIS	443907257	Primary	MOTHEO	Section 21			24	24	24	1466	1547	1632	32 198	0	32 198	35 184	37 128	39 168
Q3	MOTLATLA I/S	443907218	Primary	MOTHEO	Section 21	Yes		220	220	220	1466	1547	1632	275 220	0	275 220	322 520	340 340	359 040
Q1	MOTSEKUWA PIS	444802109	Primary	MOTHEO	Section 21	Yes		200	200	200	1466	1547	1632	264 100	0	264 100	293 200	309 400	326 400
Q3	MOTSHUMI PIS	443907265	Primary	MOTHEO	Section 20			33	33	33	1466	1547	1632	52 820	0	52 820	48 378	51 051	53 856
Q3	MOUTLOATS I/S	443907278	Primary	MOTHEO	Section 21	Yes		88	88	88	1466	1547	1632	144 560	0	144 560	129 008	136 136	143 616
Q2	MPATLENG S/S	440602121	Secondary	MOTHEO	Section 21			1 489	1 489	1 489	1466	1547	1632	1 900 130	0	1 900 130	2 182 874	2 303 483	2 430 048
Q1	MPOLOKENG PIS	440602050	Primary	MOTHEO	Section 21	Yes		748	748	748	1466	1547	1632	1 061 960	0	1 061 960	1 096 568	1 157 156	1 220 736
Q3	NAMANYANE PIS	443907251	Primary	MOTHEO	Section 21			335	335	335	1466	1547	1632	410 051	0	410 051	491 110	518 245	546 720
Q5	NAVALSIG C/SIS	440304208	Secondary	MOTHEO	Section 21			1 297	1 297	1 297	330	330	330	436 920	0	436 920	428 010	428 010	428 010
Q1	NGAKANTSIPPOORT P/FIS	443907239	Primary	MOTHEO	Section 21			48	48	48	1466	1547	1632	79 230	0	79 230	70 368	74 256	78 336
Q1	NIEKERSVLEI P/FIS	441002087	Primary	MOTHEO	Section 20			32	32	32	1466	1547	1632	40 310	0	40 310	46 912	49 504	52 224
Q3	NGGODISE PIS	441002098	Primary	MOTHEO	Section 21	Yes		952	952	952	1466	1547	1632	1 305 210	0	1 305 210	1 395 632	1 472 744	1 553 664
Q2	NGGOTHAITSENG I/S	440602093	Primary	MOTHEO	Section 20			685	685	685	1466	1547	1632	950 760	0	950 760	1 004 210	1 059 695	1 117 920
Q2	NKHABELE PIS	443907235	Primary	MOTHEO	Section 20			25	25	25	1466	1547	1632	32 198	0	32 198	36 650	38 675	40 800
Q3	NOZALA I/S	440304008	Primary	MOTHEO	Section 21			632	632	632	1466	1547	1632	865 970	0	865 970	926 512	977 704	1 031 424
Q1	NTATELENG I/S	440602068	Primary	MOTHEO	Section 21			368	368	368	1466	1547	1632	518 470	0	518 470	539 488	569 296	600 576
Q2	NTEBALENG I/S	440602078	Primary	MOTHEO	Section 21			1 107	1 107	1 107	1466	1547	1632	1 570 700	0	1 570 700	1 622 862	1 712 529	1 806 624
Q2	NTEBOHENG PIS	440602094	Primary	MOTHEO	Section 21			1 103	1 103	1 103	1466	1547	1632	1 480 351	0	1 480 351	1 616 998	1 706 341	1 800 096
Q2	NTEDEHENG I/S	440602066	Primary	MOTHEO	Section 21			1 305	1 305	1 305	1466	1547	1632	1 545 680	0	1 545 680	1 913 130	2 018 835	2 129 760
Q3	NTEDEHENG S/S	440602060	Secondary	MOTHEO	Section 21			1 305	1 305	1 305	1466	1547	1632	1 789 470	0	1 789 470	1 967 372	2 076 074	2 190 144
Q1	NTHABELENG PIS	440602043	Primary	MOTHEO	Section 21	Yes		126	126	126	1466	1547	1632	191 820	0	191 820	184 716	194 922	205 632
Q2	NTHAPELENG I/S	440602085	Primary	MOTHEO	Section 21	Yes		741	741	741	1466	1547	1632	1 041 110	0	1 041 110	1 086 306	1 146 327	1 209 312
Q2	NTUMEDISENG S/S	440602090	Secondary	MOTHEO	Section 21	Yes		691	691	691	1466	1547	1632	1 029 980	0	1 029 980	1 013 006	1 068 977	1 127 712
Q3	NZAME PIS	440303103	Primary	MOTHEO	Section 21	Yes		1 316	1 316	1 316	1466	1547	1632	1 908 470	0	1 908 470	1 929 256	2 035 852	2 147 712
Q3	OLYMPIA PIS	440304248	Primary	MOTHEO	Section 21			1 396	1 396	1 396	1466	1547	1632	1 947 390	0	1 947 390	2 046 536	2 159 612	2 278 272
Q5	ONZE RUST PIS	440303212	Primary	MOTHEO	Section 21			950	950	950	254	268	282	218 828	0	218 828	241 300	254 600	267 900
Q3	PELONOMI HOSPITAL PIS	442607346	Primary	MOTHEO	Section 20			44	44	44	1466	1547	1632	55 600	0	55 600	60 504	68 068	71 808
Q4	PETUNIA S/S	440304250	Secondary	MOTHEO	Section 21	Yes		1 364	1 364	1 364	735	776	818	955 588	0	955 588	1 002 540	1 058 464	1 115 752
Q3	PHAHAMISANG PIS	440304163	Primary	MOTHEO	Section 21	Yes		492	492	492	1466	1547	1632	690 830	0	690 830	721 272	761 124	802 944
Q2	PHALLANG I/S	440602036	Primary	MOTHEO	Section 21			496	496	496	1466	1547	1632	703 340	0	703 340	727 136	767 312	809 472
Q1	PHANO I/S	440602044	Primary	MOTHEO	Section 21			333	333	333	1466	1547	1632	476 770	0	476 770	488 178	515 151	543 456
Q3	PHETOGANE S/S	443907267	Secondary	MOTHEO	Section 21			773	773	773	1466	1547	1632	1 003 580	0	1 003 580	1 133 218	1 195 831	1 261 536
Q1	PHUTHANANG PIS	440303250	Primary	MOTHEO	Section 20			149	149	149	1466	1547	1632	202 940	0	202 940	218 434	230 503	243 168
Q3	POLOKHEHONG PIS	440303233	Primary	MOTHEO	Section 21			1 045	1 045	1 045	1466	1547	1632	1 409 460	0	1 409 460	1 531 970	1 616 615	1 705 440
Q2	PONTSHENG PIS	440602070	Primary	MOTHEO	Section 21	Yes		1 028	1 028	1 028	1466	1547	1632	1 366 370	0	1 366 370	1 507 048	1 590 316	1 677 696
Q2	POONYANE PIS	443907238	Primary	MOTHEO	Section 20			83	83	83	1466	1547	1632	112 590	0	112 590	121 678	128 401	135 456
Q1	POPANO S/S	440602047	Secondary	MOTHEO	Section 21			761	761	761	1466	1547	1632	1 017 480	0	1 017 480	1 115 626	1 177 267	1 241 952
Q5	PRESIDENT BRAND PIS (MOTHEO)	440303209	Primary	MOTHEO	Section 21			601	601	601	254	268	282	141 226	0	141 226	152 654	161 068	169 482
Q1	PRESIDENT STEYN C/S	440304218	Secondary	MOTHEO	Section 21			381	381	381	330	330	330	117 810	0	117 810	125 730	125 730	125 730
Q1	QIBING S/S	444802025	Secondary	MOTHEO	Section 21			718	718	718	1466	1547	1632	989 680	0	989 680	1 052 568	1 110 746	1 171 776
Q1	RAMARUTSHE PIS	443907240	Primary	MOTHEO	Section 20			42	42	42	1466	1547	1632	68 110	0	68 110	61 572	64 974	68 544
Q2	RAMOSHANE PIS	443907261	Primary	MOTHEO	Section 20			58	58	58	1466	1547	1632	69 500	0	69 500	85 028	89 726	94 656
Q1	RANKWE I/S	440602030	Primary	MOTHEO	Section 21	Yes		222	222	222	1466	1547	1632	336 380	0	336 380	325 452	343 434	362 304
Q3	RATHAU PIS	440602051	Primary	MOTHEO	Section 21			377	377	377	1466	1547	1632	542 100	0	542 100	552 882	583 219	615 264
Q3	RAOU I/S	443907236	Primary	MOTHEO	Section 21	Yes		885	885	885	1466	1547	1632	1 164 820	0	1 164 820	1 297 410	1 369 095	1 444 320
Q1	REAMOHETSE S/S	440602059	Secondary	MOTHEO	Section 21			683	683	683	1466	1547	1632	1 056 400	0	1 056 400	1 001 278	1 056 601	1 114 656
Q2	REENTSENG PIS	440602079	Primary	MOTHEO	Section 21			634	634	634	1466	1547	1632	865 970	0	865 970	929 444	980 798	1 034 688
Q3	REFENTSE PIS	443907326	Primary	MOTHEO	Section 21	Yes		932	932	932	1466	1547	1632	1 352 470	0	1 352 470	1 366 312	1 441 804	1 521 024
Q2	REFILILE I/S	440602033	Primary	MOTHEO	Section 21			210	210	210	1466	1547	1632	362 790	0	362 790	307 860	324 870	342 720

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							2020	2021	2022 (2022/23)	2020	2021	2022	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
O2	REKONGNE P/S	440303259	Primary	MOTHEO	Section 21	Yes	1 104	1 104	1 104	1 466	1 547	1 632	1 551 240	0	1 551 240	1 618 464	1 707 888	1 801 728			
O2	RELEBELETSE P/S	440303159	Primary	MOTHEO	Section 21		1 393	1 393	1 393	1 466	1 547	1 632	1 944 610	0	1 944 610	2 042 138	2 154 971	2 273 376			
O1	RETSAMALE P/S	440602067	Primary	MOTHEO	Section 21		529	529	529	1 466	1 547	1 632	814 540	0	814 540	775 514	818 363	863 328			
O1	ROOBULT P/S	443907237	Primary	MOTHEO	Section 21		78	78	78	1 466	1 547	1 632	109 810	0	109 810	114 348	120 666	127 296			
O4	ROKOGOPA S/S	440303214	Primary	MOTHEO	Section 21		1 287	1 287	1 287	330	330	330	427 690	0	427 690	424 710	424 710	424 710			
O3	RT MOKGOPA S/S	443907305	Secondary	MOTHEO	Section 21	Yes	907	907	907	1 466	1 547	1 632	1 305 210	0	1 305 210	1 329 662	1 403 129	1 480 224			
O3	RUTANANG I/S	440304028	Primary	MOTHEO	Section 21		640	640	640	1 466	1 547	1 632	902 110	0	902 110	938 240	990 080	1 044 480			
O6	SAND DU PLESSIS P/S	440303211	Primary	MOTHEO	Section 21		436	436	436	254	268	282	108 451	0	108 451	110 744	116 848	122 952			
O5	SAND DU PLESSIS S/S	440303192	Secondary	MOTHEO	Section 21		569	569	569	254	268	282	139 539	0	139 539	144 526	152 492	160 458			
O2	SANKATANE I/S	440602031	Primary	MOTHEO	Section 21		336	336	336	1 466	1 547	1 632	475 390	0	475 390	492 576	519 792	548 352			
O1	SEBATSISO P/S	440602088	Primary	MOTHEO	Section 21	Yes	983	983	983	1 466	1 547	1 632	1 463 670	0	1 463 670	1 441 078	1 520 701	1 604 256			
O1	SEDIITI S/S	443907254	Secondary	MOTHEO	Section 21	Yes	456	456	456	1 466	1 547	1 632	658 860	0	658 860	668 496	705 432	744 192			
O2	SEEMAHLE S/S	440602075	Secondary	MOTHEO	Section 21		1 665	1 665	1 665	1 466	1 547	1 632	2 144 770	0	2 144 770	2 440 890	2 575 755	2 717 280			
O3	SEHUNELO S/S	440304021	Secondary	MOTHEO	Section 21		1 582	1 582	1 582	1 466	1 547	1 632	2 101 680	0	2 101 680	2 289 892	2 416 414	2 549 184			
O1	SEIPHEMO P/S	443907252	Primary	MOTHEO	Section 21		849	849	849	1 466	1 547	1 632	1 118 951	0	1 118 951	1 244 634	1 313 403	1 385 568			
O2	SEITHATI I/S	440602092	Primary	MOTHEO	Section 21		506	506	506	1 466	1 547	1 632	628 280	0	628 280	741 796	782 782	825 792			
O3	SELOSESHA P/S	443907248	Primary	MOTHEO	Section 21		178	178	178	1 466	1 547	1 632	265 490	0	265 490	260 949	275 366	290 496			
O1	SEMALAN I/S	440303040	Primary	MOTHEO	Section 21	Yes	285	285	285	1 466	1 547	1 632	397 540	0	397 540	388 490	409 955	432 480			
O2	SEMOMOTELA P/S	440602081	Primary	MOTHEO	Section 21	Yes	384	384	384	1 466	1 547	1 632	568 510	0	568 510	562 944	594 048	626 688			
O1	SENKANGWEDI S/S	440602076	Secondary	MOTHEO	Section 21		1 078	1 078	1 078	1 466	1 547	1 632	1 416 410	0	1 416 410	1 590 348	1 667 666	1 759 296			
O5	SENTRAL P/S	440304234	Primary	MOTHEO	Section 21		989	989	989	254	268	282	245 580	0	245 580	251 206	265 052	278 898			
O5	SENTRAL S/S	440304213	Secondary	MOTHEO	Section 21		806	806	806	254	268	282	203 404	0	203 404	204 724	216 008	227 292			
O2	SEROKI P/S	440602071	Primary	MOTHEO	Section 21	Yes	739	739	739	1 466	1 547	1 632	1 036 940	0	1 036 940	1 063 374	1 143 233	1 206 048			
O2	SEROPE P/S	443907220	Primary	MOTHEO	Section 20		47	47	47	1 466	1 547	1 632	66 720	0	66 720	68 902	72 709	76 704			
O2	SETLHABA-SE-MAKETSE C/S	440602083	Secondary	MOTHEO	Section 21		1 637	1 637	1 637	1 466	1 547	1 632	2 315 740	0	2 315 740	2 399 842	2 532 439	2 671 584			
O1	SETLOGELO P/S	443907242	Primary	MOTHEO	Section 20		70	70	70	1 466	1 547	1 632	91 740	0	91 740	102 620	108 290	114 240			
O1	SONSKYN P/S	440303145	Primary	MOTHEO	Section 20		35	35	35	1 466	1 547	1 632	47 260	0	47 260	51 310	54 145	57 120			
O5	ST ANDREW'S C/S	440304221	Secondary	MOTHEO	Section 21		681	681	681	254	268	282	161 470	0	161 470	172 974	182 508	192 042			
O3	ST AUGUSTINES P/S	443907217	Primary	MOTHEO	Section 21		443	443	443	1 466	1 547	1 632	582 410	0	582 410	649 438	685 321	722 976			
O4	ST BERNARDS S/S	440303187	Secondary	MOTHEO	Section 21		820	820	820	735	776	818	526 932	0	526 932	602 700	636 320	670 760			
O4	ST MARY'S P/S	440303131	Primary	MOTHEO	Section 21	Yes	1 363	1 363	1 363	735	776	818	935 374	0	935 374	1 001 805	1 057 688	1 114 934			
O5	ST MICHAEL'S C/S	440304222	Secondary	MOTHEO	Section 21		638	638	638	254	268	282	153 517	0	153 517	162 052	170 984	179 916			
O3	ST PAUL'S P/S	443907243	Primary	MOTHEO	Section 21		665	665	665	1 466	1 547	1 632	1 023 040	0	1 023 040	974 890	1 028 755	1 085 280			
O2	STRYDOM S/S	443907271	Secondary	MOTHEO	Section 21	Yes	948	948	948	1 466	1 547	1 632	1 194 010	0	1 194 010	1 389 768	1 466 556	1 547 136			
O1	TALA P/S	443907225	Primary	MOTHEO	Section 20		57	57	57	1 466	1 547	1 632	73 670	0	73 670	83 562	88 179	93 024			
O1	TAWANA P/S	443907215	Primary	MOTHEO	Section 21	Yes	617	617	617	1 466	1 547	1 632	818 710	0	818 710	904 522	954 499	1 006 944			
O3	TEBELELO P/S	440303063	Primary	MOTHEO	Section 21	Yes	728	728	728	1 466	1 547	1 632	982 730	0	982 730	1 067 248	1 126 216	1 188 096			
O2	THABO P/S	440602048	Primary	MOTHEO	Section 21		1 219	1 219	1 219	1 466	1 547	1 632	1 679 120	0	1 679 120	1 787 054	1 885 793	1 989 408			
O1	THAPELONG S/S	444802125	Secondary	MOTHEO	Section 21		230	230	230	1 466	1 547	1 632	318 310	0	318 310	337 180	355 810	375 360			
O1	THARI YA TSHIPE I/S	440602062	Primary	MOTHEO	Section 21		1 239	1 239	1 239	1 466	1 547	1 632	1 731 940	0	1 731 940	1 816 374	1 916 733	2 022 048			
O1	THATO I/S	440602049	Primary	MOTHEO	Section 21		619	619	619	1 466	1 547	1 632	818 710	0	818 710	907 454	957 893	1 010 208			
O1	THATOHATS I/S	440602038	Primary	MOTHEO	Section 21		549	549	549	1 466	1 547	1 632	803 420	0	803 420	804 834	849 303	895 968			
O3	THUBISI P/S	443907270	Primary	MOTHEO	Section 21		615	615	615	1 466	1 547	1 632	857 630	0	857 630	901 590	951 405	1 003 660			
O2	TJHEBELOPELE P/S	440303280	Primary	MOTHEO	Section 21	Yes	1 801	1 801	1 801	1 466	1 547	1 632	2 589 570	0	2 589 570	2 840 266	2 786 147	2 939 232			
O1	TLHABAKI I/S	443907226	Primary	MOTHEO	Section 21		114	114	114	1 466	1 547	1 632	157 070	0	157 070	167 124	176 358	186 048			
O3	TLHLOLO P/S	445802157	Primary	MOTHEO	Section 21	Yes	1 177	1 177	1 177	1 466	1 547	1 632	1 697 190	0	1 697 190	1 725 482	1 820 819	1 920 864			
O4	TLOTLANANG C/S	443907273	Secondary	MOTHEO	Section 21		1 259	1 259	1 259	735	776	818	876 129	0	876 129	925 365	976 984	1 029 862			
O4	TLOTLANANG I/S	440602032	Primary	MOTHEO	Section 21		514	514	514	1 466	1 547	1 632	682 490	0	682 490	753 524	795 158	838 948			
O1	TLOTUSO P/S	444802099	Primary	MOTHEO	Section 21	Yes	1 005	1 005	1 005	1 466	1 547	1 632	1 441 430	0	1 441 430	1 473 330	1 554 735	1 640 160			
O3	TM SETILOANE I/S	443907277	Primary	MOTHEO	Section 21	Yes	280	280	280	1 466	1 547	1 632	423 951	0	423 951	410 480	433 160	456 960			
O1	TOBA P/S	443907223	Primary	MOTHEO	Section 20		44	44	44	1 466	1 547	1 632	70 890	0	70 890	64 504	68 068	71 808			
O3	TOKA P/S	440303126	Primary	MOTHEO	Section 21	Yes	1 116	1 116	1 116	1 466	1 547	1 632	1 570 700	0	1 570 700	1 636 056	1 726 452	1 821 312			

Quin- title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
O1 TONYA P/S		443907259	Primary	MOTHEO	Section 20	Yes	Yes	15	15	15	15	Fixed	32 198	0	32 198	33 968	35 836	37 807	
O3 TSHINARE P/S		443907247	Primary	MOTHEO	Section 21	Yes	Yes	273	273	273	273	Fixed	1 466	1 547	1 632	400 218	422 331	445 536	
O3 TSHOLETSANG I/S		440304092	Primary	MOTHEO	Section 21	Yes	Yes	644	644	644	644	Fixed	1 466	1 547	1 632	900 720	900 720	900 720	
O3 TSHOLOHELO P/S		440303089	Primary	MOTHEO	Section 21	Yes	Yes	1 401	1 401	1 401	1 401	Fixed	1 466	1 547	1 632	2 022 451	2 022 451	2 022 451	
O1 TSMATSIMA P/S		443907263	Primary	MOTHEO	Section 20	Yes	Yes	26	26	26	26	Fixed	1 466	1 547	1 632	33 360	33 360	33 360	
O3 TSOSETSO S/S		440304121	Secondary	MOTHEO	Section 21	Yes	Yes	1 306	1 306	1 306	1 306	Fixed	1 466	1 547	1 632	1 841 751	1 841 751	1 841 751	
O1 UITKOMS P/F/S		440303140	Primary	MOTHEO	Section 20	Yes	Yes	49	49	49	49	Fixed	1 466	1 547	1 632	58 380	58 380	58 380	
O3 UNITY P/S		440303245	Primary	MOTHEO	Section 21	Yes	Yes	2 051	2 051	2 051	2 051	Fixed	1 466	1 547	1 632	2 820 310	2 820 310	2 820 310	
O3 UNIVERSITAS HOSPITAL P/S		442607345	Primary	MOTHEO	Section 20	Yes	Yes	41	41	41	41	Fixed	1 466	1 547	1 632	56 990	56 990	56 990	
O5 UNIVERSITAS P/S		440303213	Primary	MOTHEO	Section 21	Yes	Yes	859	859	859	859	Fixed	254	268	282	209 188	218 186	230 212	
O3 VULAMASANGO S/S		440304043	Secondary	MOTHEO	Section 21	Yes	Yes	1 171	1 171	1 171	1 171	Fixed	1 466	1 547	1 632	1 548 460	1 548 460	1 548 460	
O1 WATERBRON I/S		440304171	Primary	MOTHEO	Section 21	Yes	Yes	279	279	279	279	Fixed	1 466	1 547	1 632	368 351	368 351	368 351	
O5 WILGERHOF P/S		440303215	Primary	MOTHEO	Section 21	Yes	Yes	752	752	752	752	Fixed	254	268	282	181 474	181 474	181 474	
O5 WILLEM POSTMA P/S		440304236	Primary	MOTHEO	Section 21	Yes	Yes	911	911	911	911	Fixed	254	268	282	219 070	219 070	219 070	
O1 WILLOWS P/F/S		440303165	Primary	MOTHEO	Section 20	Yes	Yes	85	85	85	85	Fixed	1 466	1 547	1 632	130 660	130 660	130 660	
O1 AASVOELKRANS P/F/S		440101086	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	25	25	25	25	Fixed	1 466	1 547	1 632	33 360	33 360	33 360	
O2 AKOFANG I/S		445109039	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	447	447	447	447	Fixed	1 466	1 547	1 632	831 220	831 220	831 220	
O1 ALDAM P/F/S		445008033	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	11	11	11	11	Fixed	Fixed	Fixed	Fixed	32 198	32 198	32 198	
O1 AMETIS P/F/S		440101143	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	14	14	14	14	Fixed	Fixed	Fixed	Fixed	32 198	32 198	32 198	
O1 ARRAN P/F/S		440101042	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	189	189	189	189	Fixed	1 466	1 547	1 632	237 690	237 690	237 690	
O1 ASSISI P/F/S		442607063	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	94	94	94	94	Fixed	1 466	1 547	1 632	107 030	107 030	107 030	
O1 ATALANTA P/F/S		442607150	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	20	20	20	20	Fixed	Fixed	Fixed	Fixed	32 198	32 198	32 198	
O1 BAREND V RENSBURG I/F/S		441407184	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	91	91	91	91	Fixed	1 466	1 547	1 632	108 420	108 420	108 420	
O4 BEACON S/S		445101260	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	777	777	777	777	Fixed	735	776	818	545 752	545 752	545 752	
O2 BEISANG MABEWANA P/S		442607211	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	694	694	694	694	Fixed	1 466	1 547	1 632	1 006 360	1 006 360	1 006 360	
O1 BELLONA P/F/S		442607286	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	101	101	101	101	Fixed	1 466	1 547	1 632	141 780	141 780	141 780	
O4 BETHLEHEM C/S		440101281	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	881	881	881	881	Fixed	735	776	818	609 876	609 876	609 876	
O1 BETHLEHEM C/S/S		440101138	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	967	967	967	967	Fixed	1 466	1 547	1 632	1 410 851	1 410 851	1 410 851	
O1 BEVERSGIFT P/F/S		443410332	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	20	20	20	20	Fixed	Fixed	Fixed	Fixed	45 870	45 870	45 870	
O3 BLUEGUMBOSCH S/S		445109063	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	457	457	457	457	Fixed	1 466	1 547	1 632	471 210	471 210	471 210	
O1 BODIBENG P/S		445109065	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	654	654	654	654	Fixed	1 466	1 547	1 632	981 340	981 340	981 340	
O1 BODIBENG-BA-THUTO I/F/S		442607186	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	62	62	62	62	Fixed	1 466	1 547	1 632	79 230	79 230	79 230	
O3 BODIKELA I/S		440101120	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	863	863	863	863	Fixed	1 466	1 547	1 632	1 249 610	1 249 610	1 249 610	
O3 BOHLOKONG P/S		440101224	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	837	837	837	837	Fixed	1 466	1 547	1 632	1 182 890	1 182 890	1 182 890	
O1 BOHLOKWA P/F/S		440101173	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	37	37	37	37	Fixed	1 466	1 547	1 632	45 870	45 870	45 870	
O1 BOKETLONG P/S		445109012	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	790	790	790	790	Fixed	1 466	1 547	1 632	1 153 700	1 153 700	1 153 700	
O3 BOIPOPO I/S		441705107	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	1 068	1 068	1 068	1 068	Fixed	1 466	1 547	1 632	236 300	236 300	236 300	
O1 BOITOLE P/S		445105188	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	135	135	135	135	Fixed	1 466	1 547	1 632	1 519 270	1 519 270	1 519 270	
O3 BOITSEBELO JUNIOR TECHNICAL		445109062	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	888	888	888	888	Fixed	1 466	1 547	1 632	254 370	254 370	254 370	
O3 BOITUMELO S/S		441407160	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	412	412	412	412	Fixed	1 466	1 547	1 632	1 323 280	1 323 280	1 323 280	
O1 BOKGABANE P/F/S		441407166	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	18	18	18	18	Fixed	Fixed	Fixed	Fixed	32 198	32 198	32 198	
O1 BOLATA I/S		445109051	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	412	412	412	412	Fixed	1 466	1 547	1 632	447 590	447 590	447 590	
O1 BORIBENG P/F/S		441407068	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	22	22	22	22	Fixed	Fixed	Fixed	Fixed	34 751	34 751	34 751	
O1 BREDA C/F/S		441501085	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	375	375	375	375	Fixed	1 466	1 547	1 632	478 160	478 160	478 160	
O3 CALEDONPARK P/S		441407302	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	866	866	866	866	Fixed	1 466	1 547	1 632	1 131 460	1 131 460	1 131 460	
O1 CAROLINA P/F/S		441501026	Primary	THABO MOFUTSANYANA	Section 20	Yes	Yes	15	15	15	15	Fixed	Fixed	Fixed	Fixed	32 198	32 198	32 198	
O3 CLARENS I/S (Town)(P/S)		440101197	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	901	901	901	901	Fixed	1 466	1 547	1 632	1 196 790	1 196 790	1 196 790	
O4 CLOCOLAN P/S (LAERSKOOLO)		440101273	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	513	513	513	513	Fixed	1 466	1 547	1 632	678 320	678 320	678 320	
O1 CLOCOLAN S/S		440907307	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	795	795	795	795	Fixed	1 466	1 547	1 632	99 672	99 672	99 672	
O3 CLUBVIEW I/S		445109058	Primary	THABO MOFUTSANYANA	Section 21	Yes	Yes	604	604	604	604	Fixed	1 466	1 547	1 632	1 078 640	1 078 640	1 078 640	
O3 CLUBVIEW S/S		445109057	Secondary	THABO MOFUTSANYANA	Section 21	Yes	Yes	573	573	573	573	Fixed	1 466	1 547	1 632	906 280	906 280	906 280	
								573	573	573	573	Fixed	763 110	0	763 110	840 018	886 431	935 136	



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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust-ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1	JOHANNA FOURIE PFS	440101045	Primary	THABO MOFUTSANYANA	Section 20			41	41	41	1 466	1 547	1 632	50 040	0	50 040	60 106	63 427	66 912
Q5	JORDANIA P/S	440101271	Primary	THABO MOFUTSANYANA	Section 21	Yes		763	763	763	254	268	282	182 437	0	182 437	193 802	204 484	215 166
Q2	JUSTICE LEFUMA P/S	445109059	Primary	THABO MOFUTSANYANA	Section 21			1 070	1 070	1 070	1 466	1 547	1 632	1 484 520	0	1 484 520	1 568 620	1 655 290	1 746 240
Q1	JWALA BOHOLO P/S	445105195	Primary	THABO MOFUTSANYANA	Section 21			49	49	49	1 466	1 547	1 632	80 620	0	80 620	71 834	75 803	79 968
Q1	KARABELO I/S (THABO MOFUTSANYANA)	445101245	Primary	THABO MOFUTSANYANA	Section 21			272	272	272	1 466	1 547	1 632	479 551	0	479 551	398 752	420 784	443 904
Q1	KATLEHO P/S	445105158	Primary	THABO MOFUTSANYANA	Section 21			488	488	488	1 466	1 547	1 632	749 210	0	749 210	715 408	754 936	796 416
Q1	KETA PFS	441407071	Primary	THABO MOFUTSANYANA	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 907
Q2	KGETHATSEBO-KHETHULWAZI SIS	441705208	Secondary	THABO MOFUTSANYANA	Section 21			1 092	1 092	1 092	1 466	1 547	1 632	1 358 030	0	1 358 030	1 600 872	1 689 324	1 782 144
Q3	KGOLATHUTO SIS	445109011	Secondary	THABO MOFUTSANYANA	Section 21			1 244	1 244	1 244	1 466	1 547	1 632	1 787 540	0	1 787 540	1 823 704	1 924 468	2 030 208
Q1	KGOLEDI YA MANKA P/S	445105173	Primary	THABO MOFUTSANYANA	Section 21			1 105	1 105	1 105	1 466	1 547	1 632	1 538 730	0	1 538 730	1 619 935	1 709 435	1 803 360
Q1	KGOPJANE P/S	445109042	Primary	THABO MOFUTSANYANA	Section 21			804	804	804	1 466	1 547	1 632	1 156 480	0	1 156 480	1 178 864	1 243 788	1 312 128
Q1	KGOTHALANG C/S	445109052	Primary	THABO MOFUTSANYANA	Section 21			542	542	542	1 466	1 547	1 632	900 720	0	900 720	794 572	838 474	884 544
Q1	KGOTSONG P/S	445101244	Primary	THABO MOFUTSANYANA	Section 21			232	232	232	1 466	1 547	1 632	379 470	0	379 470	340 112	358 904	378 624
Q2	KGOTSOXOLO SIS	443410186	Secondary	THABO MOFUTSANYANA	Section 21			789	789	789	1 466	1 547	1 632	1 027 210	0	1 027 210	1 156 674	1 220 583	1 287 648
Q1	KGUTLISO P/S	440907042	Primary	THABO MOFUTSANYANA	Section 21			931	931	931	1 466	1 547	1 632	1 330 230	0	1 330 230	1 364 846	1 440 257	1 519 392
Q3	KHANYENG I/S	440101225	Primary	THABO MOFUTSANYANA	Section 21			254	254	254	1 466	1 547	1 632	443 410	0	443 410	372 364	392 938	414 528
Q1	KLEINWATER I/S	443410203	Primary	THABO MOFUTSANYANA	Section 20			124	124	124	1 466	1 547	1 632	172 360	0	172 360	181 784	191 828	202 368
Q1	KOALI S/S	445101237	Secondary	THABO MOFUTSANYANA	Section 21			162	162	162	1 466	1 547	1 632	257 151	0	257 151	237 492	250 614	264 384
Q1	KOOS MOTA I/S	445105168	Primary	THABO MOFUTSANYANA	Section 21			411	411	411	1 466	1 547	1 632	556 000	0	556 000	602 526	635 817	670 752
Q1	KOPANANG-HLANGANANI	441705212	Primary	THABO MOFUTSANYANA	Section 21	Yes		621	621	621	1 466	1 547	1 632	834 000	0	834 000	910 386	960 887	1 013 472
Q1	KWALENT PFS	440101147	Primary	THABO MOFUTSANYANA	Section 20		Yes	10	10	10	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q2	KWETLISONG SIS	442710359	Secondary	THABO MOFUTSANYANA	Section 21			597	597	597	1 466	1 547	1 632	745 040	0	745 040	875 202	923 559	974 304
Q4	LADYBRAND P/S (Collin street)	442607298	Primary	THABO MOFUTSANYANA	Section 21			470	470	470	735	776	818	331 076	0	331 076	345 450	364 720	384 460
Q2	LADYBRAND P/S (Public school Brightside)	442607176	Primary	THABO MOFUTSANYANA	Section 21			1 156	1 156	1 156	1 466	1 547	1 632	1 604 060	0	1 604 060	1 694 696	1 788 332	1 886 592
Q5	LADYBRAND SIS	442607292	Secondary	THABO MOFUTSANYANA	Section 21			492	492	492	254	268	282	111 342	0	111 342	124 968	131 856	138 744
Q1	LAMBERTINA IFS	440907036	Primary	THABO MOFUTSANYANA	Section 20			79	79	79	1 466	1 547	1 632	115 370	0	115 370	115 814	122 213	128 828
Q2	LE RENG SIS	442607063	Secondary	THABO MOFUTSANYANA	Section 21			1 388	1 388	1 388	1 466	1 547	1 632	1 784 760	0	1 784 760	2 034 808	2 147 236	2 265 216
Q3	LE ROUX P/S	442607209	Primary	THABO MOFUTSANYANA	Section 21			615	615	615	1 466	1 547	1 632	913 230	0	913 230	901 590	951 405	1 003 680
Q2	LEBOHANG P/S	445101238	Primary	THABO MOFUTSANYANA	Section 21			694	694	694	1 466	1 547	1 632	845 120	0	845 120	1 017 404	1 073 618	1 132 608
Q1	LEEJW RIV MILL PFS	442607201	Primary	THABO MOFUTSANYANA	Section 20			33	33	33	1 466	1 547	1 632	63 940	0	63 940	48 378	51 051	53 856
Q3	LEHLOMELA P/S	445902171	Primary	THABO MOFUTSANYANA	Section 21	Yes		445	445	445	1 466	1 547	1 632	485 110	0	485 110	652 370	688 415	726 240
Q2	LEFO IZIKO C/S	443410102	Secondary	THABO MOFUTSANYANA	Section 21			1 510	1 510	1 510	1 466	1 547	1 632	2 164 230	0	2 164 230	2 213 660	2 335 970	2 464 320
Q1	LEKUTU S/S	445101230	Secondary	THABO MOFUTSANYANA	Section 21	Yes		807	807	807	1 466	1 547	1 632	947 980	0	947 980	1 183 062	1 248 429	1 317 024
Q1	LEKUTU PFS	443410122	Primary	THABO MOFUTSANYANA	Section 20		Yes	11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	LELONG PFS	440101068	Primary	THABO MOFUTSANYANA	Section 20		Yes	12	12	12	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1	LEPANYA P/S	445109045	Primary	THABO MOFUTSANYANA	Section 21			165	165	165	1 466	1 547	1 632	243 251	0	243 251	241 890	255 255	269 280
Q1	LERALLA IFS	440101104	Primary	THABO MOFUTSANYANA	Section 20			258	258	258	1 466	1 547	1 632	329 430	0	329 430	378 228	399 126	421 056
Q1	LERAPO P/S (ARLINGTON)	442710001	Primary	THABO MOFUTSANYANA	Section 21			701	701	701	1 466	1 547	1 632	978 560	0	978 560	1 027 666	1 084 447	1 144 032
Q1	LERATO P/S (PHUTHADITJHABA)	445105186	Primary	THABO MOFUTSANYANA	Section 21		Yes	1 215	1 215	1 215	1 466	1 547	1 632	1 598 500	0	1 598 500	1 781 190	1 879 605	1 982 880
Q1	LERATO PFS (PETRUS STEYN)	441811142	Primary	THABO MOFUTSANYANA	Section 20			9	9	9	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3	LERATO UTHANDO C/S	441705201	Secondary	THABO MOFUTSANYANA	Section 21			942	942	942	1 466	1 547	1 632	1 168 990	0	1 168 990	1 380 972	1 457 274	1 537 344
Q1	LERATSWANA SIS	442710172	Secondary	THABO MOFUTSANYANA	Section 21			284	284	284	1 466	1 547	1 632	380 860	0	380 860	416 344	439 348	463 488
Q1	LESAOANA I/S	445101254	Primary	THABO MOFUTSANYANA	Section 21			668	668	668	1 466	1 547	1 632	1 046 670	0	1 046 670	979 268	1 033 396	1 090 176
Q1	LETLOTO P/S	445109061	Primary	THABO MOFUTSANYANA	Section 21			1 553	1 553	1 553	1 466	1 547	1 632	2 207 320	0	2 207 320	2 276 698	2 402 491	2 534 496
Q2	LETOTOLO P/S	445109043	Primary	THABO MOFUTSANYANA	Section 21			1 491	1 491	1 491	1 466	1 547	1 632	2 101 680	0	2 101 680	2 185 806	2 306 577	2 433 312
Q1	LETSHA-LE-MADUKE P/S	445109031	Primary	THABO MOFUTSANYANA	Section 21			803	803	803	1 466	1 547	1 632	1 060 570	0	1 060 570	1 177 198	1 242 241	1 310 496
Q3	LETSIBOLO P/S	445109054	Primary	THABO MOFUTSANYANA	Section 21			808	808	808	1 466	1 547	1 632	1 095 320	0	1 095 320	1 184 528	1 249 976	1 318 656
Q1	LIBE P/S	445101243	Primary	THABO MOFUTSANYANA	Section 21			294	294	294	1 466	1 547	1 632	397 540	0	397 540	431 004	454 818	479 808
Q1	LIBERTAS CFS	443701215	Secondary	THABO MOFUTSANYANA	Section 21			332	332	332	1 466	1 547	1 632	469 820	0	469 820	486 712	513 604	541 824
Q4	LINDLEY P/S	442710268	Primary	THABO MOFUTSANYANA	Section 21			112	112	112	735	776	818	75 276	0	75 276	82 320	86 912	91 616
Q3	LINDLEY SIS	442710259	Secondary	THABO MOFUTSANYANA	Section 21			524	524	524	1 466	1 547	1 632	647 740	0	647 740	768 184	810 628	855 168
Q3	LK NTLABATHI I/S	440101293	Primary	THABO MOFUTSANYANA	Section 21			967	967	967	1 466	1 547	1 632	1 506 760	0	1 506 760	1 417 622	1 495 949	1 578 144



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								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
								430	430	430	1466	1547	1632	612 990	0	612 990	630 380	665 210	701 760
Q1	LOCH LOMOND P/IS	440101200	Primary	THABO MOFUTSANYANA	Section 21	Yes		145	145	145	1466	1547	1632	273 830	0	273 830	212 570	224 315	236 640
Q1	MAANANKOE S/S	445105155	Secondary	THABO MOFUTSANYANA	Section 21	Yes		47	47	47	1466	1547	1632	84 790	0	84 790	68 902	72 709	76 704
Q1	MABATE I/F/S	441705063	Primary	THABO MOFUTSANYANA	Section 20			971	971	971	1466	1547	1632	1 409 460	0	1 409 460	1 423 486	1 502 137	1 584 672
Q1	MABELA C/S	445109024	Primary	THABO MOFUTSANYANA	Section 21			600	600	600	1466	1547	1632	804 810	0	804 810	879 600	928 200	979 200
Q1	MABEWANA P/S	445109016	Primary	THABO MOFUTSANYANA	Section 21			830	830	830	1466	1547	1632	1 173 160	0	1 173 160	1 216 780	1 284 010	1 354 560
Q1	MACHAEA P/S	445105169	Primary	THABO MOFUTSANYANA	Section 21			534	534	534	1466	1547	1632	802 030	0	802 030	782 448	826 098	871 488
Q1	MADIBOHO I/S	445109026	Primary	THABO MOFUTSANYANA	Section 21			520	520	520	1466	1547	1632	681 100	0	681 100	762 320	804 440	848 640
Q1	MAFIKA-DITSHIU P/IS	445101239	Primary	THABO MOFUTSANYANA	Section 21			287	287	287	1466	1547	1632	551 830	0	551 830	420 742	443 989	468 384
Q3	MAFUBE I/S	445109040	Primary	THABO MOFUTSANYANA	Section 20	Yes		21	21	21	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 907
Q1	MAGDALENA P/IS	441501009	Primary	THABO MOFUTSANYANA	Section 20			1 039	1 039	1 039	1466	1547	1632	1 444 210	0	1 444 210	1 523 174	1 607 333	1 695 648
Q2	MAHLATSWETSATS P/IS	440607296	Primary	THABO MOFUTSANYANA	Section 21			71	71	71	1466	1547	1632	193 210	0	193 210	104 066	109 837	115 872
Q1	MAJAJARA P/S	445101246	Primary	THABO MOFUTSANYANA	Section 21	Yes		218	218	218	1466	1547	1632	296 070	0	296 070	319 588	337 246	355 776
Q1	MAJWENG P/IS	445105191	Primary	THABO MOFUTSANYANA	Section 21			928	928	928	1466	1547	1632	946 590	0	946 590	1 360 448	1 435 616	1 514 496
Q2	MAKABELANE CS/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21			871	871	871	1466	1547	1632	1 200 960	0	1 200 960	1 276 886	1 347 437	1 421 472
Q1	MAKABELANE CS/S	445109002	Secondary	THABO MOFUTSANYANA	Section 21			120	120	120	1466	1547	1632	158 460	0	158 460	175 920	185 640	195 940
Q1	MAKGABANE S/S	445101236	Secondary	THABO MOFUTSANYANA	Section 21			239	239	239	1466	1547	1632	365 570	0	365 570	350 374	369 733	390 048
Q1	MAKGABANE S/S	445105160	Primary	THABO MOFUTSANYANA	Section 21			167	167	167	1466	1547	1632	226 570	0	226 570	244 922	258 349	272 544
Q1	MAKGATHENG P/S	445105160	Primary	THABO MOFUTSANYANA	Section 21			712	712	712	1466	1547	1632	840 951	0	840 951	1 043 792	1 101 464	1 161 984
Q1	MAKHALANYANE I/S	445101247	Primary	THABO MOFUTSANYANA	Section 21			158	158	158	1466	1547	1632	250 200	0	250 200	231 628	244 426	257 656
Q1	MAKHALOANENG P/IS	445109023	Primary	THABO MOFUTSANYANA	Section 21			285	285	285	1466	1547	1632	493 451	0	493 451	388 490	409 955	432 480
Q1	MAKONG I/S	445105183	Primary	THABO MOFUTSANYANA	Section 20			30	30	30	1466	1547	1632	54 210	0	54 210	43 980	46 410	48 960
Q1	MAKWANE I/S	443701175	Primary	THABO MOFUTSANYANA	Section 21			972	972	972	1466	1547	1632	1 463 670	0	1 463 670	1 424 952	1 503 684	1 586 304
Q1	MAKWANYANE P/IS	442710182	Primary	THABO MOFUTSANYANA	Section 21			789	789	789	1466	1547	1632	1 181 500	0	1 181 500	1 156 674	1 220 583	1 287 648
Q2	MAMAFUBEDU P/S	445109020	Primary	THABO MOFUTSANYANA	Section 20	Yes		13	13	13	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 907
Q2	MAMELLO P/S	440101184	Primary	THABO MOFUTSANYANA	Section 20			153	153	153	1466	1547	1632	254 370	0	254 370	224 298	236 691	249 696
Q1	MAMQALEFA P/IS	445101248	Primary	THABO MOFUTSANYANA	Section 21			153	153	153	1466	1547	1632	40 310	0	40 310	42 514	44 863	47 328
Q1	MAMOSA I/S	442607262	Primary	THABO MOFUTSANYANA	Section 20			895	895	895	1466	1547	1632	1 299 651	0	1 299 651	1 312 070	1 384 565	1 460 640
Q1	MAMPOI S/S	445109001	Secondary	THABO MOFUTSANYANA	Section 21			373	373	373	1466	1547	1632	636 620	0	636 620	546 818	577 031	608 736
Q1	MANGAUNG I/S	445109017	Primary	THABO MOFUTSANYANA	Section 21	Yes		372	372	372	1466	1547	1632	515 690	0	515 690	545 352	575 484	607 104
Q1	MANTHATISI S/S	445105148	Secondary	THABO MOFUTSANYANA	Section 21			792	792	792	1466	1547	1632	1 168 990	0	1 168 990	1 161 072	1 225 224	1 292 344
Q1	MANIATHALALA I/S	445109034	Primary	THABO MOFUTSANYANA	Section 21			981	981	981	1466	1547	1632	1 330 230	0	1 330 230	1 438 146	1 517 607	1 600 992
Q3	MANYATSENG P/IS	442607040	Primary	THABO MOFUTSANYANA	Section 21			114	114	114	1466	1547	1632	155 680	0	155 680	167 124	176 358	186 048
Q1	MAPEKA I/S	445105180	Primary	THABO MOFUTSANYANA	Section 21			912	912	912	1466	1547	1632	1 194 010	0	1 194 010	1 336 992	1 410 864	1 488 384
Q3	MARALLANENG S/S	441407062	Secondary	THABO MOFUTSANYANA	Section 21	Yes		20	20	20	Fixed	Fixed	Fixed	40 310	0	40 310	33 968	35 836	37 907
Q1	MAREULI P/IS	440101027	Primary	THABO MOFUTSANYANA	Section 20			157	157	157	735	776	818	109 429	0	109 429	115 395	121 832	128 426
Q4	MARIASDAL S/S	443907249	Secondary	THABO MOFUTSANYANA	Section 21			453	453	453	735	776	818	306 680	0	306 680	332 955	351 528	370 554
Q4	MARQUARD C/S	442807294	Secondary	THABO MOFUTSANYANA	Section 21			1 123	1 123	1 123	1 466	1 547	1 632	1 572 090	0	1 572 090	1 646 318	1 737 281	1 832 736
Q2	MASALENG P/S	441407110	Primary	THABO MOFUTSANYANA	Section 21			48	48	48	1466	1547	1632	68 110	0	68 110	70 368	74 256	78 336
Q1	MASHAYENG P/IS	441501130	Primary	THABO MOFUTSANYANA	Section 20			55	55	55	1466	1547	1632	76 451	0	76 451	80 630	85 085	89 760
Q1	MASOPHA S/S	445105154	Secondary	THABO MOFUTSANYANA	Section 21	Yes		22	22	22	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 907
Q1	MATOPPO P/IS	440101151	Primary	THABO MOFUTSANYANA	Section 20			460	460	460	1466	1547	1632	674 151	0	674 151	674 360	711 620	750 200
Q1	MATSIENK P/S	445109018	Primary	THABO MOFUTSANYANA	Section 21	Yes		475	475	475	1 466	1 547	1 632	642 180	0	642 180	696 350	734 625	775 200
Q1	MATSIENK P/S	445109064	Primary	THABO MOFUTSANYANA	Section 21			242	242	242	1466	1547	1632	326 651	0	326 651	354 772	374 374	394 944
Q1	MATSWAKENG I/S	445105182	Primary	THABO MOFUTSANYANA	Section 21			1 107	1 107	1 107	1 466	1 547	1 632	1 446 990	0	1 446 990	1 622 862	1 712 529	1 806 624
Q3	MATSWATHAKA P/IS	440101119	Primary	THABO MOFUTSANYANA	Section 21			612	612	612	1 466	1 547	1 632	947 980	0	947 980	998 784	1 043 968	1 091 648
Q1	MATWABENG P/IS	443701196	Primary	THABO MOFUTSANYANA	Section 21	Yes		914	914	914	1 466	1 547	1 632	1 277 410	0	1 277 410	1 339 924	1 413 968	1 491 648
Q1	MAUTSE P/IS	441407333	Primary	THABO MOFUTSANYANA	Section 20			33	33	33	1 466	1 547	1 632	50 040	0	50 040	48 378	51 051	53 856
Q1	MEHLODING P/IS	445109044	Primary	THABO MOFUTSANYANA	Section 21			552	552	552	1 466	1 547	1 632	845 120	0	845 120	809 232	853 944	900 964
Q3	MEHOPUNG P/IS	441407331	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 083	1 083	1 083	1 466	1 547	1 632	1 538 730	0	1 538 730	1 587 678	1 675 401	1 767 456
Q1	MEMEL (Public) P/S	444510239	Primary	THABO MOFUTSANYANA	Section 21			1 064	1 064	1 064	1 466	1 547	1 632	1 499 810	0	1 499 810	1 559 824	1 646 008	1 736 448
Q3	MEMEL P/S	444510269	Primary	THABO MOFUTSANYANA	Section 21			326	326	326	1 466	1 547	1 632	444 800	0	444 800	477 916	504 322	532 032

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
C3	MECHELENG P/IS	441407178	Primary	THABO MOFUTSANYANA	Section 21			1 260	1 260	1 260	1 260	1 632	1 708 310	0	1 708 310	1 847 160	1 949 220	2 056 320	
Q1	MERWESHOO P/IS	440101075	Primary	THABO MOFUTSANYANA	Section 20	Yes		19	19	19	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807	
Q1	METS-MATSHO S/S	445105149	Secondary	THABO MOFUTSANYANA	Section 21			304	304	304	1 486	1 547	453 140	0	453 140	445 864	470 288	496 128	
Q1	MEYNELL P/IS	441501221	Primary	THABO MOFUTSANYANA	Section 20			39	39	39	1 466	1 547	61 160	0	61 160	57 174	60 333	63 648	
Q1	MIEMESARBEID P/IS	441407118	Primary	THABO MOFUTSANYANA	Section 20	Yes		18	18	18	Fixed	Fixed	48 651	0	48 651	33 968	35 836	37 807	
Q1	MIMOSA P/IS	443701218	Primary	THABO MOFUTSANYANA	Section 20			87	87	87	1 466	1 547	113 980	0	113 980	127 542	134 589	141 984	
Q1	MIRI P/IS	445105170	Primary	THABO MOFUTSANYANA	Section 21			327	327	327	1 466	1 547	464 260	0	464 260	479 382	505 869	533 664	
Q1	MISPA P/IS	440101154	Primary	THABO MOFUTSANYANA	Section 20	Yes		22	22	22	Fixed	Fixed	37 530	0	37 530	33 968	35 836	37 807	
Q2	MU MOHLAHLI S/S	441407328	Secondary	THABO MOFUTSANYANA	Section 21			611	611	611	1 466	1 547	740 870	0	740 870	895 126	945 217	997 152	
Q1	MMATHABO S/S	445105203	Secondary	THABO MOFUTSANYANA	Section 21			772	772	772	1 466	1 547	970 220	0	970 220	1 131 752	1 194 284	1 259 904	
Q1	MOEMANE P/IS	442807179	Primary	THABO MOFUTSANYANA	Section 21			1 259	1 259	1 259	1 466	1 547	1 793 100	0	1 793 100	1 845 684	1 947 673	2 054 688	
Q1	MOFFAT P/IS	441705129	Primary	THABO MOFUTSANYANA	Section 20	Yes		18	18	18	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807	
Q1	MOHALADITWE S/S	445105150	Secondary	THABO MOFUTSANYANA	Section 21			766	766	766	1 466	1 547	890 990	0	890 990	1 122 956	1 185 002	1 250 112	
Q1	MOHALATLALI P/IS	443701156	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 060	1 060	1 060	1 466	1 547	1 485 910	0	1 485 910	1 553 960	1 639 820	1 729 920	
Q1	MOHALE P/IS	445105161	Primary	THABO MOFUTSANYANA	Section 21			604	604	604	1 466	1 547	878 480	0	878 480	885 464	934 388	985 728	
Q1	MOHLAKANE I/S	445105171	Primary	THABO MOFUTSANYANA	Section 21			829	829	829	1 466	1 547	1 110 610	0	1 110 610	1 215 314	1 282 463	1 352 928	
Q1	MOHLADI-THUTO I/S	445678913	Primary	THABO MOFUTSANYANA	Section 21	Yes		77	77	77	1 466	1 547	126 490	0	126 490	112 882	119 119	125 664	
Q1	MOJALEFA P/IS	440101049	Primary	THABO MOFUTSANYANA	Section 21			69	69	69	1 466	1 547	105 640	0	105 640	101 154	106 743	112 608	
Q1	MOJATSOTLE P/IS	445109019	Primary	THABO MOFUTSANYANA	Section 21			757	757	757	1 466	1 547	950 760	0	950 760	1 111 228	1 172 626	1 237 056	
Q1	MOLOBOHE P/IS	445105185	Secondary	THABO MOFUTSANYANA	Section 20			12	12	12	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807	
Q2	MOLIBELI P/IS	445109041	Primary	THABO MOFUTSANYANA	Section 21	Yes		919	919	919	1 466	1 547	1 255 170	0	1 255 170	1 347 254	1 421 683	1 499 808	
Q1	MOLWANE P/IS	441705042	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 466	1 547	32 198	0	32 198	42 514	44 863	47 328	
Q1	MONONTSHA I/S	445101249	Primary	THABO MOFUTSANYANA	Section 21			136	136	136	1 466	1 547	275 220	0	275 220	199 376	210 392	221 952	
Q1	MONT REVE P/IS	440101178	Primary	THABO MOFUTSANYANA	Section 20			21	21	21	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807	
Q1	MOOKODI S/S	445105151	Secondary	THABO MOFUTSANYANA	Section 21	Yes		575	575	575	1 466	1 547	686 660	0	686 660	842 950	889 525	938 400	
Q1	MORENA MOKOPELA S/S (MOSIUQA LEKOTA S/S)	445109067	Secondary	THABO MOFUTSANYANA	Section 21	Yes		620	620	620	1 466	1 547	733 920	0	733 920	908 920	959 140	1 011 940	
Q3	Morena Tshohisi Moloi II	445802150	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 042	1 042	1 042	1 466	1 547	1 378 880	0	1 378 880	1 527 572	1 611 974	1 700 544	
Q2	MORITING WA THUTO S/S	440101294	Secondary	THABO MOFUTSANYANA	Section 21			362	362	362	1 466	1 547	493 451	0	493 451	530 692	560 014	590 784	
Q2	MOTEKA S/S	445109010	Secondary	THABO MOFUTSANYANA	Section 21			521	521	521	1 466	1 547	353 060	0	353 060	763 786	805 987	850 272	
Q3	MOTSHEPUWA P/IS	440101087	Primary	THABO MOFUTSANYANA	Section 21	Yes		785	785	785	1 466	1 547	1 128 680	0	1 128 680	1 150 810	1 214 395	1 281 120	
Q1	MOTHELA S/S	445109032	Primary	THABO MOFUTSANYANA	Section 21	Yes		770	770	770	1 466	1 547	1 093 930	0	1 093 930	1 128 820	1 191 190	1 256 640	
Q1	MPHOPHOMO C/S	441705027	Primary	THABO MOFUTSANYANA	Section 21	Yes		207	207	207	1 466	1 547	290 510	0	290 510	303 462	320 229	337 824	
Q1	NAKA P/IS	445101250	Primary	THABO MOFUTSANYANA	Section 21			488	488	488	1 466	1 547	636 620	0	636 620	715 408	754 936	796 416	
Q1	NAMAHADI P/IS	445109033	Primary	THABO MOFUTSANYANA	Section 21			216	216	216	1 466	1 547	316 920	0	316 920	316 656	334 152	352 512	
Q1	NAMOHA P/IS	445101252	Primary	THABO MOFUTSANYANA	Section 21			446	446	446	1 466	1 547	640 790	0	640 790	653 636	689 962	727 872	
Q1	NEO P/IS	445109035	Primary	THABO MOFUTSANYANA	Section 21			908	908	908	1 466	1 547	1 220 420	0	1 220 420	1 331 128	1 404 676	1 481 856	
Q1	NEO VALE I/F/S	442807198	Primary	THABO MOFUTSANYANA	Section 21	Yes		133	133	133	1 466	1 547	179 310	0	179 310	194 978	205 751	217 056	
Q3	NEXUS P/IS	441705122	Primary	THABO MOFUTSANYANA	Section 21			1 180	1 180	1 180	1 466	1 547	1 533 170	0	1 533 170	1 729 880	1 825 460	1 925 760	
Q1	NHLAKANIHO I/S	441705065	Primary	THABO MOFUTSANYANA	Section 21	Yes		522	522	522	1 466	1 547	831 220	0	831 220	765 252	807 534	851 904	
Q1	NKARABENG S/S	440101190	Secondary	THABO MOFUTSANYANA	Section 21	Yes		902	902	902	1 466	1 547	1 219 030	0	1 219 030	1 322 332	1 395 394	1 472 064	
Q1	NKHOBISO S/S	445109025	Secondary	THABO MOFUTSANYANA	Section 21			420	420	420	1 466	1 547	478 160	0	478 160	615 720	649 740	685 440	
Q1	NONNASHOEK P/IS	440101066	Primary	THABO MOFUTSANYANA	Section 20			30	30	30	1 466	1 547	50 040	0	50 040	43 960	46 410	48 960	
Q1	NTEBOHISENG P/IS	445105172	Primary	THABO MOFUTSANYANA	Section 21			651	651	651	1 466	1 547	893 770	0	893 770	954 366	1 007 097	1 062 432	
Q1	NTHABISENG S/S	445101286	Secondary	THABO MOFUTSANYANA	Section 21			222	222	222	1 466	1 547	312 751	0	312 751	325 452	343 434	362 304	
Q3	NTHUTE P/IS	440101179	Primary	THABO MOFUTSANYANA	Section 21			871	871	871	1 466	1 547	1 159 260	0	1 159 260	1 276 886	1 347 437	1 421 472	
Q4	NTSU S/S	440101171	Secondary	THABO MOFUTSANYANA	Section 21			1 513	1 513	1 513	735	776	983 468	0	983 468	1 112 055	1 174 088	1 237 634	
Q1	OLNEY P/IS	442807084	Primary	THABO MOFUTSANYANA	Section 20			34	34	34	1 466	1 547	40 310	0	40 310	49 844	52 598	55 488	
Q1	OOSTHUZENSHOEK P/IS	443410204	Primary	THABO MOFUTSANYANA	Section 20			3	3	3	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807	
Q1	PABALL ONG P/IS	445101251	Primary	THABO MOFUTSANYANA	Section 21	Yes		553	553	553	1 466	1 547	768 670	0	768 670	810 698	855 491	902 496	
Q1	PATRYSHOEK P/IS	441705004	Primary	THABO MOFUTSANYANA	Section 20			29	29	29	1 466	1 547	43 090	0	43 090	42 514	44 863	47 328	



Quin- title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust- ments	Adjusted appropriation	2020/21	2021/22	2022/23
Q1 SEKOKO P/S		440101194	Primary	THABO MOFUTSANYANA	Section 21	Yes		959	959	959	1466	1547	1632	1328 840	0	1328 840	1405 894	1483 573	1565 088
Q1 SELEBALO P/S		445105165	Primary	THABO MOFUTSANYANA	Section 21			269	269	269	1466	1547	1632	396 151	0	396 151	394 354	416 143	439 008
Q3 SELELEKELA S/S		445109006	Secondary	THABO MOFUTSANYANA	Section 21			635	635	635	1466	1547	1632	272 440	0	272 440	930 910	982 345	1036 320
Q1 SELEMELA P/S		445109050	Primary	THABO MOFUTSANYANA	Section 21			287	287	287	1466	1547	1632	429 510	0	429 510	420 742	443 989	468 384
Q4 SENEKAL P/S		443701279	Primary	THABO MOFUTSANYANA	Section 21			397	397	397	735	776	818	277 406	0	277 406	291 795	308 072	324 746
Q3 SENTEBALE P/S		441705060	Primary	THABO MOFUTSANYANA	Section 21	Yes		428	428	428	1466	1547	1632	603 260	0	603 260	627 448	662 116	698 496
Q3 SENTINEL P/S		445101261	Primary	THABO MOFUTSANYANA	Section 21			919	919	919	1466	1547	1632	1276 020	0	1276 020	1347 254	1421 693	1499 808
Q3 SEOTLONG A/S/S		441705097	Secondary	THABO MOFUTSANYANA	Section 21		Yes	427	427	427	1466	1547	1632	649 130	0	649 130	625 982	660 589	696 864
Q1 SEPHESHA P/S		443410136	Primary	THABO MOFUTSANYANA	Section 20			11	11	11	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 SEPHOKONG I/S		445109022	Primary	THABO MOFUTSANYANA	Section 21			264	264	264	1466	1547	1632	372 520	0	372 520	387 024	408 408	430 848
Q1 SHAKHANE S/S		445101241	Primary	THABO MOFUTSANYANA	Section 21			183	183	183	1466	1547	1632	248 810	0	248 810	268 278	283 101	298 656
Q1 SHOEKHOE P/S		445105202	Secondary	THABO MOFUTSANYANA	Section 21			290	290	290	1466	1547	1632	333 600	0	333 600	425 140	448 630	473 280
Q1 SIBONAKALISO I/F/S		441705034	Primary	THABO MOFUTSANYANA	Section 21			479	479	479	1466	1547	1632	651 910	0	651 910	702 214	741 013	781 728
Q3 SILINDOKUJHLE P/S		445802142	Primary	THABO MOFUTSANYANA	Section 21	Yes		703	703	703	1466	1547	1632	928 520	0	928 520	291 734	307 853	324 768
Q1 SOBA P/S		441705026	Primary	THABO MOFUTSANYANA	Section 20			117	117	117	1466	1547	1632	127 880	0	127 880	1030 598	1087 541	1147 296
Q1 SPITSKOP P/S		442607189	Primary	THABO MOFUTSANYANA	Section 20		Yes	17	17	17	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q1 SPITSKRANS P/S		440101198	Primary	THABO MOFUTSANYANA	Section 20			109	109	109	1466	1547	1632	152 900	0	152 900	159 794	168 623	177 888
Q3 ST BENEDICT I/S		442607208	Primary	THABO MOFUTSANYANA	Section 21	Yes		608	608	608	1466	1547	1632	860 410	0	860 410	891 328	940 576	992 256
Q1 SUSANNASKOP P/F/S		443410112	Primary	THABO MOFUTSANYANA	Section 20			22	22	22	Fixed	Fixed	Fixed	33 360	0	33 360	33 968	35 836	37 807
Q1 SWARTBERG P/F/S		445101255	Primary	THABO MOFUTSANYANA	Section 20		Yes	18	18	18	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 TABOLA P/S		445101255	Primary	THABO MOFUTSANYANA	Section 21			915	915	915	1466	1547	1632	1232 930	0	1232 930	1341 390	1451 505	1493 280
Q3 TATAISONG P/S		441407204	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1271	1271	1271	1466	1547	1632	1615 180	0	1615 180	1863 286	1966 237	2074 272
Q1 TAUNG S/S		445109038	Primary	THABO MOFUTSANYANA	Section 21			552	552	552	1466	1547	1632	739 480	0	739 480	809 232	853 944	900 864
Q1 TEBANG I/S		445105176	Primary	THABO MOFUTSANYANA	Section 21			139	139	139	1466	1547	1632	170 970	0	170 970	203 774	215 033	226 948
Q1 TEBOKHO P/S		441207304	Primary	THABO MOFUTSANYANA	Section 21			982	982	982	1466	1547	1632	1333 010	0	1333 010	1439 612	1519 154	1602 624
Q1 THABA PATCHOA P/S		445105178	Primary	THABO MOFUTSANYANA	Section 21			157	157	157	1466	1547	1632	243 251	0	243 251	230 162	242 879	256 224
Q3 THABA BOSIU I/S		440101018	Primary	THABO MOFUTSANYANA	Section 21			405	405	405	1466	1547	1632	572 680	0	572 680	593 730	626 535	660 960
Q1 THABO P/F/S		440101029	Primary	THABO MOFUTSANYANA	Section 20		Yes	893	893	893	1466	1547	1632	1160 651	0	1160 651	1309 138	1381 471	1457 376
Q3 THABO-THOKOZA S/S		440101108	Secondary	THABO MOFUTSANYANA	Section 21	Yes		803	803	803	1466	1547	1632	1149 530	0	1149 530	1177 198	1242 241	1310 496
Q1 THAHAMESO S/S		445109008	Secondary	THABO MOFUTSANYANA	Section 21			261	261	261	1466	1547	1632	379 470	0	379 470	382 626	403 767	425 952
Q1 THALABODIBIRA S/S		445109004	Secondary	THABO MOFUTSANYANA	Section 21			871	871	871	1466	1547	1632	1098 100	0	1098 100	1276 986	1347 437	1421 472
Q2 THEBE P/S		445109068	Primary	THABO MOFUTSANYANA	Section 21	Yes		976	976	976	1466	1547	1632	1435 870	0	1435 870	1430 816	1509 872	1592 832
Q1 THEBE-VA-KGOMO P/S		442710218	Primary	THABO MOFUTSANYANA	Section 21	Yes		1204	1204	1204	1466	1547	1632	1712 480	0	1712 480	1765 064	1862 588	1964 928
Q1 THEJANA P/S		445101256	Primary	THABO MOFUTSANYANA	Section 21			367	367	367	1466	1547	1632	512 910	0	512 910	538 022	567 749	598 944
Q3 THEMBAHLHLE P/S		445802155	Primary	THABO MOFUTSANYANA	Section 21	Yes		246	246	246	1466	1547	1632	276 610	0	276 610	360 636	380 562	401 472
Q2 THEMBAHLHLE P/S		444510214	Primary	THABO MOFUTSANYANA	Section 21			363	363	363	1466	1547	1632	636 620	0	636 620	532 158	561 361	592 416
Q1 THIBELLA I/S		445105166	Primary	THABO MOFUTSANYANA	Section 21			792	792	792	1466	1547	1632	1056 400	0	1056 400	1161 072	1225 224	1292 544
Q1 THIBELLA P/F/S		441705032	Primary	THABO MOFUTSANYANA	Section 20		Yes	265	265	265	1466	1547	1632	378 080	0	378 080	388 490	409 955	432 480
Q2 THOKOANA MAKAOTA S/S		445109009	Secondary	THABO MOFUTSANYANA	Section 21	Yes		23	23	23	Fixed	Fixed	Fixed	32 198	0	32 198	33 968	35 836	37 807
Q3 THISETSANG S/S		440101192	Secondary	THABO MOFUTSANYANA	Section 21			1346	1346	1346	1466	1547	1632	1558 190	0	1558 190	1973 236	2082 262	2196 740
Q1 THISETO P/S		445109030	Primary	THABO MOFUTSANYANA	Section 21	Yes		969	969	969	1466	1547	1632	1280 190	0	1280 190	1420 554	1499 043	1581 408
Q1 TLHORONG S/S		442807155	Secondary	THABO MOFUTSANYANA	Section 21			517	517	517	1466	1547	1632	651 910	0	651 910	757 922	799 799	843 744
Q1 TLOKOLA S/S		441705214	Primary	THABO MOFUTSANYANA	Section 21			854	854	854	1466	1547	1632	1071 690	0	1071 690	1251 964	1321 138	1393 728
Q1 TLOKWENG P/S		441407159	Secondary	THABO MOFUTSANYANA	Section 21	Yes		260	260	260	1466	1547	1632	379 470	0	379 470	381 160	402 220	424 230
Q1 TOKOLOHO P/F/S		440101183	Primary	THABO MOFUTSANYANA	Section 20			74	74	74	1466	1547	1632	119 540	0	119 540	108 484	114 478	120 768
Q4 TRUIDA KESTELL P/S		440101280	Primary	THABO MOFUTSANYANA	Section 21	Yes		776	776	776	735	776	818	521 356	0	521 356	570 360	602 176	634 768
Q1 TSEBO S/S		445109027	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1024	1024	1024	1466	1547	1632	1453 940	0	1453 940	1501 184	1584 128	1671 168

Quin- tile	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21/ Non Section 21 status	Section 21 status without section 21(c)	Fixed Budget to Small schools with <24 learners 2020/21 *		Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates				
							2020	2021	2022	2020	2021	2022	2020	2021	2022	2020/21	2021/22	2022/23	2020/21	2021/22	2022/23	2020/21
C3	TSEBONG-OLWAZINI P/S	441705207	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 019	1 019	1 019	1 466	1 547	1 632	1 430 310	0	1 430 310	1 493 854	1 576 393	1 663 008	1 493 854	1 576 393	1 663 008
Q1	TSEKI S/S	445101228	Secondary	THABO MOFUTSANYANA	Section 21			208	208	208	1 466	1 547	1 632	247 420	0	247 420	304 928	321 776	339 456	304 928	321 776	339 456
Q1	TSESENG P/S	445105181	Primary	THABO MOFUTSANYANA	Section 21			165	165	165	1 466	1 547	1 632	271 051	0	271 051	241 890	255 255	269 280	241 890	255 255	269 280
Q1	TSHEBEDISANO I/F/S	441407113	Primary	THABO MOFUTSANYANA	Section 21	Yes		147	147	147	1 466	1 547	1 632	184 870	0	184 870	215 502	227 409	239 904	215 502	227 409	239 904
Q1	TSHEPANG S/S	440907087	Secondary	THABO MOFUTSANYANA	Section 21			1 039	1 039	1 039	1 466	1 547	1 632	1 416 410	0	1 416 410	1 523 174	1 607 333	1 695 648	1 523 174	1 607 333	1 695 648
Q1	TSHEPANO III I/S	440101285	Primary	THABO MOFUTSANYANA	Section 21	Yes		1 090	1 090	1 090	1 466	1 547	1 632	1 585 990	0	1 585 990	1 597 940	1 686 230	1 778 880	1 597 940	1 686 230	1 778 880
Q1	TSHIBOLLO S/S	445109007	Secondary	THABO MOFUTSANYANA	Section 21			350	350	350	1 466	1 547	1 632	404 490	0	404 490	513 100	541 450	571 200	513 100	541 450	571 200
Q1	TSHITSO P/S	445101283	Primary	THABO MOFUTSANYANA	Section 21			194	194	194	1 466	1 547	1 632	279 390	0	279 390	284 404	300 118	316 608	284 404	300 118	316 608
Q1	TSHOLO S/S	445105156	Secondary	THABO MOFUTSANYANA	Section 21			252	252	252	1 466	1 547	1 632	411 440	0	411 440	369 432	389 844	411 264	369 432	389 844	411 264
Q1	TSHWARA-THEBE I/S	445105167	Primary	THABO MOFUTSANYANA	Section 21			278	278	278	1 466	1 547	1 632	339 160	0	339 160	407 548	430 066	453 896	407 548	430 066	453 896
Q1	TSWELANGPELE I/S	445105164	Primary	THABO MOFUTSANYANA	Section 21			264	264	264	1 466	1 547	1 632	361 400	0	361 400	387 024	408 408	430 848	387 024	408 408	430 848
Q1	TUMISANG P/S	443701264	Primary	THABO MOFUTSANYANA	Section 21			974	974	974	1 466	1 547	1 632	1 317 720	0	1 317 720	1 427 884	1 506 778	1 589 568	1 427 884	1 506 778	1 589 568
Q1	TUTUBOLOHA I/S	443701016	Primary	THABO MOFUTSANYANA	Section 21			834	834	834	1 466	1 547	1 632	1 199 570	0	1 199 570	1 222 644	1 290 198	1 361 088	1 222 644	1 290 198	1 361 088
Q1	TWEESPRUIT C/S	441207156	Secondary	THABO MOFUTSANYANA	Section 21	Yes		1 047	1 047	1 047	1 466	1 547	1 632	1 444 210	0	1 444 210	1 534 902	1 619 709	1 708 704	1 534 902	1 619 709	1 708 704
Q5	TWEESPRUIT P/S	441207300	Primary	THABO MOFUTSANYANA	Section 21			433	433	433	1 466	1 547	1 632	161 020	0	161 020	179 895	189 959	199 895	161 020	179 895	189 959
Q3	UMCEBO P/S	445802161	Primary	THABO MOFUTSANYANA	Section 21	Yes		117	117	117	1 466	1 547	1 632	179 310	0	179 310	171 522	180 999	190 944	171 522	180 999	190 944
Q4	UNICOM A/S	441207290	Secondary	THABO MOFUTSANYANA	Section 21			625	625	625	735	776	818	439 807	0	439 807	459 375	485 000	511 250	439 807	459 375	485 000
Q4	UNICOM P/S	441207301	Primary	THABO MOFUTSANYANA	Section 21			971	971	971	735	776	818	671 908	0	671 908	713 665	753 496	794 278	671 908	713 665	753 496
Q1	UTOPIA P/F/S	440101019	Primary	THABO MOFUTSANYANA	Section 20			74	74	74	1 466	1 547	1 632	90 351	0	90 351	108 484	114 478	120 768	90 351	108 484	114 478
Q1	VALIMA P/F/S	441407128	Primary	THABO MOFUTSANYANA	Section 20			47	47	47	1 466	1 547	1 632	68 110	0	68 110	68 902	72 709	76 704	68 902	72 709	76 704
Q1	VERKYERSKOP P/F/S	441705101	Primary	THABO MOFUTSANYANA	Section 20			81	81	81	1 466	1 547	1 632	104 251	0	104 251	118 746	125 307	132 192	118 746	125 307	132 192
Q5	VOORTREKKER S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 20			794	794	794	415	415	415	325 360	0	325 360	329 510	329 510	329 510	325 360	329 510	329 510
Q4	VREDE C/S	444510260	Secondary	THABO MOFUTSANYANA	Section 21			285	285	285	735	776	818	209 100	0	209 100	209 475	221 160	233 130	209 100	209 475	221 160
Q2	VREDE P/S	444510222	Primary	THABO MOFUTSANYANA	Section 21			1 093	1 093	1 093	1 466	1 547	1 632	1 484 520	0	1 484 520	1 602 338	1 690 871	1 783 776	1 602 338	1 690 871	1 783 776
Q1	VULINDLELA P/S	441705001	Primary	THABO MOFUTSANYANA	Section 21			1 005	1 005	1 005	1 466	1 547	1 632	1 370 540	0	1 370 540	1 554 735	1 640 160	1 727 020	1 370 540	1 554 735	1 727 020
Q1	WALLOP I/F/S	440907197	Primary	THABO MOFUTSANYANA	Section 20	Yes		81	81	81	1 466	1 547	1 632	116 760	0	116 760	118 746	125 307	132 192	116 760	125 307	132 192
Q1	WARDEN P/S	441705124	Primary	THABO MOFUTSANYANA	Section 21			700	700	700	1 466	1 547	1 632	961 860	0	961 860	1 026 200	1 082 900	1 142 400	961 860	1 026 200	1 142 400
Q1	WELVAMPAS P/F/S	441501111	Primary	THABO MOFUTSANYANA	Section 20			119	119	119	1 466	1 547	1 632	130 660	0	130 660	174 454	184 093	194 208	130 660	174 454	184 093
Q4	WITSIESHOEK P/S	445101266	Primary	THABO MOFUTSANYANA	Section 21			1 021	1 021	1 021	735	776	818	699 092	0	699 092	750 435	792 296	835 178	699 092	750 435	792 296
Q5	WITTEBERG S/S	440101268	Secondary	THABO MOFUTSANYANA	Section 21			750	750	750	254	268	282	180 268	0	180 268	190 500	201 000	211 500	180 268	190 500	201 000
Q1	YEDDO P/F/S	440101141	Primary	THABO MOFUTSANYANA	Section 20			90	90	90	1 466	1 547	1 632	112 590	0	112 590	131 940	139 230	146 880	112 590	131 940	139 230
Q1	ZR MAHABANE P/S	445109077	Primary	THABO MOFUTSANYANA	Section 20	Yes		1 006	1 006	1 006	1 466	1 547	1 632	1 417 800	0	1 417 800	1 474 796	1 556 282	1 641 792	1 474 796	1 556 282	1 641 792
Q1	AJC JOOSTE C/S	443104215	Secondary	XHARIEP	Section 21	Yes		447	447	447	1 466	1 547	1 632	625 500	0	625 500	655 302	691 509	729 504	625 500	655 302	691 509
Q2	ALBERTINA SISULU S/S	441103107	Secondary	XHARIEP	Section 21	Yes		512	512	512	1 466	1 547	1 632	693 610	0	693 610	750 592	792 064	835 584	693 610	750 592	792 064
Q3	BEANG TSE MOLEMO S/S	443303110	Secondary	XHARIEP	Section 21	Yes		337	337	337	1 466	1 547	1 632	469 820	0	469 820	494 042	521 339	549 984	469 820	494 042	521 339
Q3	BERGMANSHOOGTE I/S	443203219	Primary	XHARIEP	Section 21			367	367	367	1 466	1 547	1 632	471 210	0	471 210	538 022	567 749	598 944	471 210	538 022	567 749
Q1	BOARAMELO C/S	442204126	Secondary	XHARIEP	Section 21	Yes		845	845	845	1 466	1 547	1 632	1 180 110	0	1 180 110	1 238 770	1 307 215	1 379 040	1 180 110	1 238 770	1 307 215
Q1	BOKAMOSOKHAKVA I/F/S	445203174	Primary	XHARIEP	Section 21	Yes		97	97	97	1 466	1 547	1 632	107 030	0	107 030	142 202	150 059	158 304	107 030	142 202	150 059
Q2	BOTLE BA THUTO P/S	441103256	Primary	XHARIEP	Section 21	Yes		715	715	715	1 466	1 547	1 632	1 035 551	0	1 035 551	1 048 190	1 106 105	1 166 880	1 035 551	1 048 190	1 106 105
Q2	DIAMANTHOOGTE C/S	442304245	Secondary	XHARIEP	Section 21	Yes		395	395	395	1 466	1 547	1 632	572 880	0	572 880	605 610	633 835	662 760	572 880	605 610	633 835
Q1	EDENBURG C/S	441103197	Secondary	XHARIEP	Section 21	Yes		292	292	292	1 466	1 547	1 632	435 070	0	435 070	428 072	451 724	476 544	435 070	428 072	451 724
Q4	EDENHOOGTE P/S	441103221	Primary	XHARIEP	Section 21	Yes		271	271	271	735	776	818	210 494	0	210 494	199 185	210 296	221 678	199 185	210 296	221 678
Q4	HENDRIK POTGIETER A/S	443303198	Secondary	XHARIEP	Section 21	Yes		212	212	212	1 466	1 547	1 632	252 980	0	252 980	310 792	327 964	345 984	252 980	310 792	327 964
Q1	HOLPAN I/S	442103278	Primary	XHARIEP	Section 21	Yes		781	781	781	1 466	1 547	1 632	1 156 480	0	1 156 480	1 144 946	1 208 207	1 274 592	1 144 946	1 208 207	1 274 592
Q2	IKANYENGENG C/S	442104188	Secondary	XHARIEP	Section 21	Yes		1 356	1 356	1 356	1 466	1 547	1 632	1 808 390	0	1 808 390	1 987 896	2 097 732	2 212 992	1 808 390	1 987 896	2 097 732
Q1	INOSENG P/S	443104127	Primary	XHARIEP	Section 21	Yes		542	542	542	1 466	1 547	1 632	828 440	0	828 440	794 572	838 474	884 544	828 440	794 572	838 474

Quin. title	School Name	EMIS number	Primary/ Secondary/ Combined	District	Section 21 / Non Section 21 status	Section 21 status without section 21 (c)	Fixed Budget to Small schools with <24 learners 2020/21 *	Nr. of Learners for allocation			Allocation per learner			2019/20			Medium-term estimates		
								2020 (2020/21)	2021 (2021/22)	2022 (2022/23)	2020	2021	2022	Main appropriation	Adjust-ments	Adjusted appropriation	2020/21	2021/22	2022/23
O4	KOFFIEFONTEIN C/S	442304217	Secondary	XHARIEP	Section 21	Yes	254	254	776	818	183 311	0	183 311	186 690	197 104	207 772			
O2	LEPHOI P/S	440203134	Primary	XHARIEP	Section 21	Yes	970	970	1 547	1 632	1 276 020	0	1 276 020	1 422 020	1 500 990	1 583 040			
O1	LERE LA THUTO S/S	445203100	Secondary	XHARIEP	Section 21	Yes	572	572	1 466	1 632	751 990	0	751 990	838 552	884 884	933 504			
O2	LERETHLABETSE P/S	442304131	Primary	XHARIEP	Section 21	Yes	882	882	1 466	1 632	1 163 430	0	1 163 430	1 293 012	1 364 454	1 439 424			
O2	LUCKHOFF C/S	441304247	Secondary	XHARIEP	Section 21	Yes	880	880	1 466	1 632	1 164 820	0	1 164 820	1 290 080	1 361 360	1 436 160			
O4	LUCKHOFF P/S	441304246	Primary	XHARIEP	Section 21	Yes	121	121	735	776	98 974	0	98 974	88 935	93 896	98 978			
O2	MADIKGETLA P/S	444103109	Primary	XHARIEP	Section 21	Yes	534	534	1 466	1 632	725 580	0	725 580	782 844	826 098	871 488			
O2	MOFULATSHEPE P/S	443903112	Primary	XHARIEP	Section 21	Yes	752	752	1 466	1 632	1 080 030	0	1 080 030	1 102 432	1 163 344	1 227 264			
O1	MOOIFONTEIN P/S	444803003	Primary	XHARIEP	Section 21	Yes	108	108	1 466	1 547	137 610	0	137 610	158 328	167 076	176 256			
O1	NALEDI I/S	443503229	Primary	XHARIEP	Section 21	Yes	379	379	1 466	1 547	480 940	0	480 940	555 614	586 313	618 528			
O1	OLIEN S/S	441304220	Secondary	XHARIEP	Section 21	Yes	313	313	1 466	1 547	433 680	0	433 680	458 858	484 211	510 816			
O1	OPPERMANS I/S	442304249	Primary	XHARIEP	Section 21	Yes	275	275	1 466	1 632	368 351	0	368 351	403 150	425 425	448 800			
O3	ORANIEKRAG I/S	443203224	Primary	XHARIEP	Section 21	Yes	393	393	1 466	1 632	511 520	0	511 520	576 138	607 971	641 376			
O2	PANORAMA C/S	442104263	Secondary	XHARIEP	Section 21	Yes	871	871	1 466	1 632	1 145 360	0	1 145 360	1 276 886	1 347 437	1 421 472			
O3	PELLISSIER C/S	440203200	Secondary	XHARIEP	Section 21	Yes	482	482	1 466	1 632	700 560	0	700 560	706 624	745 654	786 624			
O2	PERDEBERG I/S	440404251	Primary	XHARIEP	Section 20	Yes	61	61	1 466	1 547	88 960	0	88 960	89 426	94 367	99 652			
O1	PHAMBILI P/S	442103279	Primary	XHARIEP	Section 21	Yes	178	178	1 466	1 547	241 860	0	241 860	260 948	275 366	290 496			
O3	PHILIPPOLIS P/S	443203108	Primary	XHARIEP	Section 21	Yes	350	350	1 466	1 547	503 180	0	503 180	513 100	541 450	571 200			
O2	PHILIPPOLIS S/S	443203190	Secondary	XHARIEP	Section 21	Yes	265	265	1 466	1 547	371 130	0	371 130	388 490	409 955	432 480			
O2	PT SANDERS C/S	444103117	Secondary	XHARIEP	Section 21	Yes	398	398	1 466	1 632	544 880	0	544 880	583 468	615 706	649 536			
O2	REINKALETSE S/S	442304132	Secondary	XHARIEP	Section 21	Yes	338	338	1 466	1 547	451 751	0	451 751	495 508	522 886	551 616			
O2	RELEBOHLE SIBULELE C/S	443903600	Secondary	XHARIEP	Section 21	Yes	718	718	1 466	1 632	935 470	0	935 470	1 052 588	1 110 746	1 171 776			
O2	ROUXVILLE P/S	443503210	Primary	XHARIEP	Section 21	Yes	400	400	1 466	1 547	540 710	0	540 710	586 400	618 800	652 800			
O1	SAMUEL JOHNSON I/S	445203226	Secondary	XHARIEP	Section 21	Yes	823	823	1 466	1 547	1 099 490	0	1 099 490	1 206 518	1 273 181	1 343 136			
O2	SMITHFIELD P/S	443903227	Primary	XHARIEP	Section 20	Yes	264	264	1 466	1 547	351 670	0	351 670	387 024	408 408	430 848			
O2	SPRINGFONTEIN P/S	440203111	Primary	XHARIEP	Section 21	Yes	426	426	1 466	1 547	607 430	0	607 430	624 516	659 022	695 232			
O2	SPRINGFONTEIN S/S	442204193	Secondary	XHARIEP	Section 21	Yes	319	319	1 466	1 547	436 460	0	436 460	467 654	493 493	520 808			
O3	ST LAWRENCE P/S	442204193	Primary	XHARIEP	Section 21	Yes	307	307	1 466	1 547	398 930	0	398 930	450 062	474 929	501 024			
O2	THABO-VUYO S/S	443503106	Secondary	XHARIEP	Section 21	Yes	623	623	1 466	1 547	783 960	0	783 960	913 318	963 781	1 016 736			
O4	TROMPSBURG P/S	444103230	Primary	XHARIEP	Section 21	Yes	133	133	735	776	89 913	0	89 913	97 755	103 208	108 794			
O3	TROMPSBURG S/S	444103244	Secondary	XHARIEP	Section 21	Yes	262	262	1 466	1 547	358 620	0	358 620	384 092	405 314	427 584			
O1	TSWARAGANANG P/S	441304186	Primary	XHARIEP	Section 21	Yes	469	469	1 466	1 547	675 540	0	675 540	687 554	725 543	765 408			
O3	TSWELAPELE KA THUTHO I/S	441304194	Primary	XHARIEP	Section 21	Yes	95	95	1 466	1 547	152 900	0	152 900	139 270	146 965	155 040			
O1	TUMELANO I/S	443104082	Primary	XHARIEP	Section 20	Yes	86	86	1 466	1 547	139 000	0	139 000	126 076	133 042	140 352			
O1	VOORUITSIG P/S	441304253	Primary	XHARIEP	Section 21	Yes	208	208	1 466	1 547	262 710	0	262 710	304 928	321 776	339 496			
O1	WILLIAMSTRIP P/S	440303021	Primary	XHARIEP	Section 20	Yes	95	95	1 466	1 547	125 100	0	125 100	139 270	146 965	155 040			
O2	WILLIAMSVILLE P/S	440203228	Primary	XHARIEP	Section 21	Yes	191	191	1 466	1 547	291 900	0	291 900	280 006	295 477	311 712			
O3	WONGALETHU S/S	440203105	Secondary	XHARIEP	Section 21	Yes	516	516	1 466	1 547	707 510	0	707 510	756 456	798 252	842 112			
O1	ZAMA P/S	445203129	Primary	XHARIEP	Section 21	Yes	1 256	1 256	1 466	1 547	1 838 970	0	1 838 970	1 841 296	1 943 032	2 049 792			
O4	ZASTRON C/S	445203201	Secondary	XHARIEP	Section 21	Yes	387	387	735	776	274 618	0	274 618	284 445	300 312	316 566			
O1	ZASTRON P/S	445203138	Primary	XHARIEP	Section 21	Yes	1 354	1 354	1 466	1 547	1 936 270	0	1 936 270	1 984 964	2 094 638	2 209 728			
TOTAL							654 363	654 363	811 617 716	-5 423 555	806 194 161	857 873 151	905 117 990	954 619 047					

Notes: \* School with less than 24 learners received a fixed allocation and not a per capita allocation (2020/2021 - R33 968, 2021/2022 - R35 836 and 2022/2023 - R37 807).

### SCHEDULE 3

#### BUDGET ALLOCATIONS TO MUNICIPALITIES

The following schedule relates to the allocation of funds by provincial departments to municipalities and covers the following:

- I. The indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. The envisaged division of these allocations contemplated in sub-paragraph (i) in respect of each municipality for the next financial year and the 2022/23 financial year; and
- III. The conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

Category	District Municipality	Demarcation code	Municipality	TOTAL ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
A		MAN	Mangaung	123 363	140 378	136 654
B	DC 16	FS 161	Letsemeng	2 634	2 844	3 072
B	DC 16	FS 162	Kopanong	8 059	8 704	9 400
B	DC 16	FS 163	Mohokare	550	594	642
C	DC 16	DC 16	Xhariep District	16 000	14 970	14 404
<b>Total Xhariep</b>				<b>27 243</b>	<b>27 112</b>	<b>27 518</b>
B	DC 18	FS 181	Masilonyana	7 302	7 886	8 517
B	DC 18	FS 182	Tokologo	291	314	339
B	DC 18	FS 183	Tswelopele	2 463	2 660	2 873
B	DC 18	FS 184	Majabeng	125 958	136 034	146 917
B	DC 18	FS 185	Nala	5 253	5 674	6 127
C	DC 18	DC 18	Lejweleputswa District			
<b>Total Lejweleputswa</b>				<b>141 267</b>	<b>152 568</b>	<b>164 773</b>
B	DC 19	FS 191	Setsoto	14 910	16 103	17 391
B	DC 19	FS 192	Dihlabeng	11 463	15 380	16 370
B	DC 19	FS 193	Nkelbana	1 582	1 708	1 845
B	DC 19	FS 194	Maluti a Phofung	76 142	82 233	88 811
B	DC 19	FS 195	Phumelela	2 007	2 168	2 341
B	DC 19	FS 196	Mantsopa	33 509	3 789	4 093
C	DC 19	DC 19	Thabo Mofutsanyana District			
<b>Total Thabo Mofutsanyana</b>				<b>139 613</b>	<b>121 381</b>	<b>130 851</b>
B	DC 20	FS 201	Moghaka	14 632	15 803	17 067
B	DC 20	FS 202	Nqwathe	7 686	8 300	8 964
B	DC 20	FS 203	Metsimaholo	11 263	12 164	13 137
B	DC 20	FS 204	Mafube	2 178	2 352	2 540
C	DC 20	DC 20	Fezile Dabi District			
<b>Total Fezile Dabi</b>				<b>35 759</b>	<b>38 619</b>	<b>41 708</b>
Unallocated funds Financial Assistance				23 086	14 286	21 651
<b>Total Unallocated</b>				<b>23 086</b>	<b>14 286</b>	<b>21 651</b>
<b>Total provincial payments by district</b>				<b>490 331</b>	<b>494 344</b>	<b>523 155</b>

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT	
LIMITED FINANCIAL SUPPORT TO XHARIEP DISTRICT MUNICIPALITY	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist the Xhariep District Municipality facing financial problems to restructure its financial position and organization over the medium term
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Xhariep District Municipality acknowledges receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Xhariep District Municipality include the amount in its Adjustment Budget 4.3 The Xhariep District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard 4.4 The Xhariep District Municipality continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2020/21 - R16.000 million; 2021/22 - R14.970 million; 2022/23 - R14.404 million

PROVINCIAL ALLOCATIONS TO MUNICIPALITIES IN TERMS OF LIMITED FINANCIAL SUPPORT	
LIMITED FINANCIAL SUPPORT TO MANGAUNG METRO	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist assist the Mangaung Metro with VIP protection PPE as a result of COVID-19 Pandemic
3. Measurable Outputs	3.1 The provision of limited financial assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Mangaung Metro acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Mangaung Metro include the amount in its Adjustment Budget 4.3 The Mangaung Metro reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard. 4.4 The Mangaung Metro continuously reports to the Department progress on the matter.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities
6. Monitoring mechanism	6.1 Monthly expenditure reports 6.2 Monthly progress reports
7. Projected life	12 months
8. Payment Schedule	Payment with regard to financial support will be made according to the conditions of paragraph 4
9. Allocation	2020/21 - R15.000 million



<b>UNALLOCATED PROVINCIAL ALLOCATIONS TO MUNICIPALITIES LIMITED FINANCIAL AND INFRASTRUCTURE SUPPORT TO MUNICIPALITIES</b>	
1. Transferring Provincial Department	Cooperative Governance and Traditional Affairs
2. Purpose	2.1 To assist medium and small Municipalities experiencing severe financial problems to restructure their financial positions and organizations over the medium term 2.2 To provide funding towards the Municipal Infrastructure Grant to performing municipalities
3. Measurable Outputs	3.1 The provision of limited financial and infrastructure assistance to those Municipalities facing critical financial problems
4. Conditions	4.1 The Local / District Municipality acknowledge receipt of the funds as per the prescribed Limited Financial Assistance Return Certificate 4.2 The Local / District Municipality include the amount in its Adjustment Budget 4.3 The Local / District Municipality reports back on the appropriation of the Limited Financial Assistance and submit supporting documentation in this regard. 4.4 Service providers to be appointed for the compilation of design and tender documentation and implementation of project. 4.5 Contractors appointed by way of open public tenders. 4.6 Payment vouchers submitted to the Department.
5. Allocation criteria	5.1 Allocations are based on financial position of Municipalities 5.2 Allocation are based as emergency situations arise, such as water purification, electrification and revitalisation of VIP toilets
6. Monitoring mechanism	6.1 Monthly financial reports and progress meetings 6.2 Monthly proof of expenditure, monthly progress reports and close out report on completion 6.3 Quarterly MIG meetings
7. Projected life	12 months
8. Payment Schedule	Unallocated
9. Allocation	Financial Assistance: 2020/21 - R23.086 million; 2021/22 - R14.286 million and 2022/23 - R21.651 million

Category	District Municipality	Demarcation code	Municipality	COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
A		MAN	Mangaung	15 000		
C	DC 16	DC 16	Xhariep District	16 000	14 970	14 404
	Unallocated funds		Financial Assistance	23 086	14 286	21 651
<b>TOTAL</b>				<b>54 086</b>	<b>29 256</b>	<b>36 055</b>

PROVINCIAL ALLOCATION TO MUNICIPALITIES: PROPERTY RATES AND TAXES	
1. Transferring Provincial Department	Public Works and Infrastructure
2. Purpose	For the payment of municipal property rates and taxes on provincially owned properties (registered, unregistered or incorrectly registered).
3. Measurable Outputs	Payment of rates and taxes made within 30 days of receipt of invoice from municipality
4. Conditions	Property for which rates and taxes are imposed must be reflected on the General Valuation roll of the municipality and must be recorded as provincially owned on the Departmental Fixed Asset Register
5. Allocation criteria	Payment on receipt of valid property rates and taxes invoice from municipality
6. Monitoring mechanism	Payment of property rates to be captured on BAS and to reconcile BAS reports with the Rates and Taxes register
7. Projected life	Ongoing through earmarked funding
8. Payment Schedule	As per rates and taxes invoice from municipality
9. Allocation	2020/21 - R436.245 million; 2021/22 - R458.588 million; 2022/23 - R480.600 million

Category	District Municipality	Demarcation code	Municipality	PUBLIC WORKS AND INFRASTRUCTURE: ALLOCATIONS TO FREE STATE MUNICIPALITIES		
				Provincial and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
A		MAN	Mangaung	108 363	136 878	133 154
B	DC 16	FS 161	Letsemeng	2 634	2 844	3 072
B	DC 16	FS 162	Kopanong	8 059	8 704	9 400
B	DC 16	FS 163	Mohokare	550	594	642
B	DC 18	FS 181	Masilonyana	7 302	7 886	8 517
B	DC 18	FS 182	Tokoloko	291	314	339
B	DC 18	FS 183	Tswelopele	2 463	2 660	2 873
B	DC 18	FS 184	Majabeng	125 958	136 034	146 917
B	DC 18	FS 185	Nala	5 253	5 674	6 127
B	DC 19	FS 191	Setsolo	14 910	16 103	17 391
B	DC 19	FS 192	Dihlabeng	11 463	12 380	13 370
B	DC 19	FS 193	Nkebana	1 582	1 708	1 845
B	DC 19	FS 194	Maluti a Phofung	76 142	82 233	88 811
B	DC 19	FS 195	Phumelela	2 007	2 168	2 341
B	DC 19	FS 196	Mantsopa	33 509	3 789	4 093
B	DC 20	FS 201	Moghaka	14 632	15 803	17 067
B	DC 20	FS 202	Nqwathe	7 686	8 300	8 964
B	DC 20	FS 203	Metsimaholo	11 263	12 164	13 137
B	DC 20	FS 204	Mafube	2 178	2 352	2 540
<b>TOTAL</b>				<b>436 245</b>	<b>458 588</b>	<b>480 600</b>

<b>PROVINCIAL ALLOCATIONS TO MUNICIPALITIES: ASSISTANCE TO LOCAL MUNICIPALITIES FOR LIBRARY SERVICES</b>	
1. Transferring Provincial Department	Sport, Arts, Culture and Recreation
2. Purpose	To assist municipalities with the administration of public libraries
3. Measurable Outputs	3.1 Improved salaries for public library staff, bringing salaries on par with salaries paid by the Department 3.2 Increased opening hours for libraries
4. Conditions	4.1 Funds transferred must only be used for the purpose indicated 4.2 A monthly statement indicating that funds were used for the stated purpose must be submitted within 15 days after the end of the month 4.3 Internal and external audit to ascertain that funds are used for the stated purpose and that measurable outputs are achieved 4.4 Monthly monitoring visits to review performance 4.5 Signing of a Memorandum of Agreement for the implementation of Conditional Grant Project
5. Allocation criteria	Allocated according to norms and standards relating to size and number of libraries
6. Monitoring mechanism	6.1 Monthly statements 6.2 Monthly monitoring visits by District Managers 6.3 Quarterly performance reports 6.4 Monitoring and Evaluation by the Provincial Evaluation Team established in terms of the Division of Revenue Act
7. Projected life	Continuous
8. Payment Schedule	In terms of agreements
9. Allocation	2020/21 - R0; 2021/22 - R6.5 million; 2022/23 - R6.5 million

Category	District Municipality	Demarcation code	Municipality	<b>SPORT, ARTS, CULTURE AND RECREATION: ALLOCATIONS TO FREE STATE MUNICIPALITIES</b>		
				Provincial and Municipal Financial Year		
				2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
A		MAN	Mangaung		3 500	3 500
B	DC 19	FS 192	Dihlabeng		3 000	3 000
<b>TOTAL</b>					<b>6 500</b>	<b>6 500</b>

## SCHEDULE 4

### PROVINCIAL ALLOCATIONS TO PUBLIC ENTITIES, INCLUDING FUNDS EARMARKED FOR SPECIFIC EXPENDITURE

The following table relates to the allocation of a portion of the provincial equitable share to Public Entities, including funds earmarked for specific purposes to enhance service delivery.

Transferring dept R'000	Type of Allocation	Purpose	Department	Project / Priority	Column A	Column B	
					2020/21 allocation	Forward Estimates	
						2021/22	2022/23
Economic, Small Business Development, Tourism & Environmental Affairs	Specifically earmarked allocations to entities	Provide a wide selection of services to the Free State people and potential investors such as enterprise development, poverty development, investment promotion, export promotion and project management	Free State Development Corporation (FDC)	Total transfer to the entity of which earmarked for: Maluti SEZ	36 000	36 889	38 512
					17 000	20 000	20 000
				<b>Sub-total</b>	<b>36 000</b>	<b>36 889</b>	<b>38 512</b>
		Regulate gambling and liquor industry in the province and Market tourism products in the province	Free State Gambling, Liquor and Tourism Authority (FSGLTA)	Total Transfer to the entity of which earmarked for: Flower Festival	100 253	118 087	123 755
					10 000	10 000	
				<b>Sub-total</b>	<b>100 253</b>	<b>118 087</b>	<b>123 755</b>
<b>Total Transfers to the entities</b>					<b>136 253</b>	<b>154 976</b>	<b>162 267</b>