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PROVINCIAL NOTICES		PROVINSIALE KENNISGEWINGS	
27	Maluti-A-Phofung Local Municipality: Resolution Levying Rates for the Financial Year 01 July 2020 to 30 June 2021..... 2		

[PROVINCIAL NOTICE NO.27 OF 2020]

MALUTI-A-PHOFUNG LOCAL MUNICIPALITY

RESOLUTION LEVYING RATES FOR THE FINANCIAL YEAR 01 JULY 2020 TO 30 JUNE 2021

Notice is hereby given in terms of section 14(1) and (2) of the Local Government Municipal Property Rates Act, 2004, that the Council resolved by a way of resolution number 18 June 2020 ,to levy rates on property reflected in the schedule below with effect from 01 July 2020.

PROPERTY RATES AND TAXES TARIFFS	
Category	Rate Payable per Rand
RESIDENTIAL PROPERTY	
Market value (developed)	0.0076
Market value (undeveloped)	0.0380
Indigent	0.0000
Old Age / Pensioners 100% Rebate on first R200 000 of the market value (Rebate on first R110 000 of market value is granted)	0.0076
BUSINESS	
Market value (developed)	0.0380
Market value (undeveloped)	0.0760
STATE OWNED PROPERTY	
Market value (developed)	0.0655
Market value (undeveloped)	0.0655
FDC PROPERTIES & PARASTATALS	
Market value (developed)	0.0456
Market value (undeveloped)	0.0836
INDUSTRIES, SHOPING MALLS AND COMPLEXES	
Market value (developed)	0.0456
Market value (undeveloped)	0.0836
AGRICULTURAL PROPERTY	
Agricultural land	0.0010
PUBLIC BENEFIT ORGANIZATION PROPERTY (NON PROFIT ORGANIZATION)	
	0.0000
PUBLIC SERVICE INFRASTRUCTURE	
Telephone and Electricity line	0.0190
Tower , Roads, dams	0.0190
catchment	0.0190
MINING PROPERTY	
	0.3042

GENERAL - TARIFFS			
SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
Interest on arrears			
Business			
Government accounts			
Residents			
R/D cheque fine (per transaction)	896.63	6.00%	950.43
Manual			
Clearance Certificate - each	358.65	6.00%	380.17
Valuation Certificate - each	358.65	6.00%	380.17
Electronic			
Clearance Certificate - each	148.20	6.00%	157.09
Valuation Certificate - each	148.20	6.00%	157.09
Valuation certificate for appointment letters	65.73	6.00%	69.67
Valuation Objection Fee (per entry)	0.00	6.00%	-
Deposits on Application of Services			
Residential:			
Water:	860.68	6.00%	912.32
Electricity:	992.26	6.00%	1,051.79
Sewerage	167.30	6.00%	177.34
Refuse	167.30	6.00%	177.34
Rates & Taxes	561.80	6.00%	595.51
Indigent registered consumer	0.00	6.00%	-
Business:			
Water: 1. Small	1,051.94	6.00%	1,115.06
2. Medium	1,434.61	6.00%	1,520.69
3. Large (Factories, Govrnemnt & FDC)	2,391.02	6.00%	2,534.48
Electricity: 1. Small	2,391.02	6.00%	2,534.48
2. Medium	2,869.23	6.00%	3,041.38
3. Large (Factories, Govrnemnt & FDC)	5,738.45	6.00%	6,082.75
Sewerage 1. Small	394.50	6.00%	418.17
2. Medium	860.68	6.00%	912.32
3. Large (Factories, Government &	1,410.68	6.00%	1,495.32
Refuse 1. Small	860.68	6.00%	912.32
2. Medium	1,147.64	6.00%	1,216.50
3. Large (Factories, Government & FDC)	1,494.39	6.00%	1,584.05
Rates & Taxes (Business)	1,888.89	6.00%	2,002.22

TENDER DOCUMENTS				
CIDB Grading	Threshold			
1	R30 000 - R200 000	131.40	6.00%	139.28
2	R200 001 - R650 000	191.20	6.00%	202.67
3	R650 001 - R2 000 000	251.00	6.00%	266.06
4	R2 000 001 - R4 000 000	320.60	6.00%	339.84
5	R4 000 001 - R6 500 000	382.50	6.00%	405.45
6	R6 500 001 - R13 000 000	2,510.50	6.00%	2,661.13
7	R13 000 001 - R40 000 000	3,227.80	6.00%	3,421.47
8	R40 000 001 - R130 000 000	3,825.50	6.00%	4,055.03
9	R130 000 001 and above	6,336.10	6.00%	6,716.27

INDIGENT - TARIFFS			
SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
<u>Indigent Subsidy</u>			
Water: 6kl - Free to all registered indigents	54.52	6.00%	57.79
Refuse	101.02	6.00%	107.08
Sewerage & Sanitation (town)	159.59	6.00%	169.17
Sewerage & Sanitation (townships)	96.24	6.00%	102.01
Electricity: 50kWh - Free to all registered indigents	0.00	0.00%	0.00
Pensioner/Indigent qualify for 100% rebate on registration to be read in conjunction with property tax tariffs	0%	6.00%	0%

ELECTRICITY TARIFFS

ELECTRICITY	kWh	APPROVED RATES 2019/20 R	PROPOSED % INCREASE	FINAL RATES 2020/21 R
Consumer Cost (Tariffs do not include VAT)				
TARIFF -A- DOMESTIC TARIFFS				
House, Flats, Old Age Homes, Hotels, Church Offices, Charity Organisations, Schools, Sport Grounds, Clubs, Agricultural Societies.				
BASIC LEVY - PER MONTH				
Single Phase (Conventional Meters)		231.76	6.24%	246.22
Three Phase (Conventional Meters)		231.76	6.24%	246.22
Rural tariff		237.45	6.24%	252.27
TARIFF PER UNIT				
DOMESTIC NON RURAL				
Conventional Normal meter-per kWh(single phase)summer tariff	(0-50kWh)	1.02	6.24%	1.08
	(51-350kWh)	1.32	6.24%	1.40
	(351-600kWh)	1.85	6.24%	1.97
	(>600kWh)	2.11	6.24%	2.24
Conventional Normal meter-per kWh(single phase)winter tariff	(0-50kWh)	1.07	6.24%	1.14
	(51-350kWh)	1.42	6.24%	1.51
	(351-600kWh)	2.05	6.24%	2.18
	(>600kWh)	2.17	6.24%	2.31
Basic charge conventional NON RURAL(single/three phase)		231.76	6.24%	246.22
Conventional Normal meter-per kWh(three phase)summer tariff	(0-50kWh)	1.07	6.24%	1.14
	(51-350kWh)	1.44	6.24%	1.53
	(351-600kWh)	2.06	6.24%	2.19
	(>600kWh)	2.15	6.24%	2.28
Conventional Normal meter-per kWh(three phase)winter tariff	(0-50kWh)	1.13	6.24%	1.20
	(51-350kWh)	1.65	6.24%	1.75
	(351-600kWh)	2.15	6.24%	2.28
	(>600kWh)	2.20	6.24%	2.34
Pre-paid meter - per kWh(Single phase&three phase)summer tariff	(0-50kWh)	1.18	6.24%	1.25
	(51-350kWh)	1.57	6.24%	1.67
	(351-600kWh)	2.14	6.24%	2.27
	(>600kWh)	2.31	6.24%	2.45
Pre-paid meter - per kWh(Single phase&three phase)winter tariff	(0-50kWh)	1.26	6.24%	1.34
	(51-350kWh)	1.72	6.24%	1.83
	(351-600kWh)	2.14	6.24%	2.27
	(>600kWh)	2.31	6.24%	2.45
DOMESTIC RURAL				
Pre-paid meter - per kWh(Single phase&three phase)summer tariff	(0-50kWh)	1.18	6.24%	1.25
	(51-350kWh)	1.57	6.24%	1.67
	(351-600kWh)	2.14	6.24%	2.27
	(>600kWh)	2.31	6.24%	2.45
Pre-paid meter - per kWh(Single phase&three phase)winter tariff	(0-50kWh)	1.26	6.24%	1.34
	(51-350kWh)	1.72	6.24%	1.83
	(351-600kWh)	2.14	6.24%	2.27
	(>600kWh)	2.31	6.24%	2.45

DOMESTIC RURAL				
Pre-paid meter - per kWh(Single phase&three phase)summer tariff	(0-50kWh)	1.18	6.24%	1.25
	(51-350kWh)	1.57	6.24%	1.67
	(351-600kWh)	2.14	6.24%	2.27
	(>600kWh)	2.31	6.24%	2.45
Pre-paid meter - per kWh(Single phase&three phase)winter tariff	(0-50kWh)	1.26	6.24%	1.34
	(51-350kWh)	1.72	6.24%	1.83
	(351-600kWh)	2.14	6.24%	2.27
	(>600kWh)	2.31	6.24%	2.45
DOMESTIC RURAL BASIC CHARGE		237.45	6.24%	252.27
Conventional Rural (Summer)	(0-50kWh)	1.16	6.24%	1.23
	(51-350kWh)	1.60	6.24%	1.70
	(351-600kWh)	2.10	6.24%	2.23
	(>600kWh)	2.20	6.24%	2.34
Conventional Rural (Winter)	(0-50kWh)	1.11	6.24%	1.18
	(51-350kWh)	1.57	6.24%	1.67
	(351-600kWh)	2.09	6.24%	2.22
	(>600kWh)	2.27	6.24%	2.41
TARIFF -B- COMMERCIAL TARIFFS				
Businesses, Small Industries under 100 kVA or 150 ampere per phase. Community Halls, Properties, Properties registered as Boarding Houses, Government or any other consumer not mentioned in other tariff categories.				
BASIC LEVY - PER MONTH		728.40	6.24%	773.85
TARIFF PER UNIT				
Unit tariff - per kWh(summer tariff)		1.82	6.24%	1.93
Unit tariff - per kWh(winter tariff)		2.08	6.24%	2.21
Pre-paid meter -summer tariff		2.26	6.24%	2.40
Prepaid meter winter tariff		2.36	6.24%	2.51
TARIFF -C- INDUSTRIAL TARIFFS				
ulk Consumers and Nestle, Nouwens, FDC				
BASIC LEVY - PER MONTH (Low tension KVA)		1,350.56	6.24%	1,434.84
BASIC LEVY - PER MONTH (High tension KVA)		1,459.61	6.24%	1,550.69
NON RURAL				
Low Tension kVA Consumers - per kVA (demand charge)		301.79	6.24%	320.62
Low Tension kVA Consumers - per kVA (summer tariff)		0.79	6.24%	0.84
Low Tension kVA Consumers - per kVA(winter tariff)		1.38	6.24%	1.47
High Tension kVA Consumers - per kVA(demand charge)		307.20	6.24%	326.37
High Tension kVA Consumers - per kVA(summer tariff)		0.77	6.24%	0.82
High Tension kVA Consumers - per kVA(winte tariff)		1.35	6.24%	1.43
RURAL				
BASIC LEVY - PER MONTH		1,545.32	6.24%	1,641.75
kVA Consumers - per Kva (Demand charge)		307.20	6.24%	326.37
Unit tariff - per kWh (Summer tariff)		0.77	6.24%	0.82
Unit tariff - per kWh (Winter tariff)		1.35	6.24%	1.43
SERVICE				
TARIFF -D				
DEPARTMENTAL TARIFFS				
Unit tariff - per kWh		1.95	6.24%	2.07

TARIFF -E				
Dwellings - Non-residents for instance				
Farm Dwellings and Businesses				
CONVENTIONAL				
BASIC LEVY - PER MONTH(Summer & Winter tariff)		252.11	6.24%	267.84
Single /three phase Phase(Summer tariffs)		2.26	6.24%	2.40
Single /three phase Phase(Winter tariffs)		2.72	6.24%	2.89
PRE-PAID TARIFF PER UNIT				
Pre-paid meter - per kWh		2.29	6.24%	2.43
Businesses - e.g dairies, pumps, feeding				
Lots, etc.				
BASIC LEVY - PER MONTH		729.83	6.24%	775.37
TARIFF PER UNIT				
Unit tariff - per kWh		2.48	6.24%	2.64
kVA Consumers- Industrial Rural Basic				
BASIC LEVY - PER MONTH		1,331.21	6.24%	1,414.28
TARIFF PER UNIT				
kVA tariff - per kVA (Demand charge)		307.20	6.24%	326.37
Unit tariff - per kWh(summer tariff)		0.81	6.24%	0.86
Unit tariff - per kWh(winter tariff)		1.42	6.24%	1.51
Off-peak tariff - per kWh		0.72	6.24%	0.76
TARIFF -F				
VACANT ERVEN				
Vacant erven:Dwelling per month		273.14	6.24%	290.18
Vacant erven: Business/industries per month		411.89	6.24%	437.59
TARIFF - G				
Advertisement Signs				
Basic Levy per month		258.64	6.24%	274.78
Unit tariff- per Kwh		2.49	6.24%	2.65
OTHER				
METER TESTING COSTS - PER TEST:		1,302.62	6.24%	1,383.90
CONNECTIONS:				
Low tension:				
High tension:				
REPAIR COSTS:				
Total cost Plus 20%				
Pre-paid registration fee		92.65	6.24%	98.43

<u>RE-CONNECTIONS:</u>				
Due to non-payment Office hours		1,715.96	6.24%	1,823.04
After hours		2,353.89	6.24%	2,500.77
<u>TEMPORARY DISCONNECTIONS:</u>				
Disconnection and re-connection		1,717.71	6.24%	1,824.90
Total removal		3,180.94	6.24%	3,379.43
Connection costs - New residents		1,723.21	6.24%	1,830.74
<u>NEW BUSINESS CONNECTION</u>				
Meter seals		428.98	6.24%	455.75
<u>TARIFFS FOR PENALTIES</u>				
<i>Infringement of Electricity by laws e.g (illegal connections, electricity tampering and many more)</i>				
<u>Residential</u>				
1st offence		4,633.97	6.24%	4,923.13
2nd offence		6,517.11	6.24%	6,923.78
3rd offence		8,395.69	6.24%	8,919.58
<u>Business</u>				
1st offence		6,516.52	6.24%	6,923.15
2nd offence		8,356.04	6.24%	8,877.46
3rd offence		11,141.40	6.24%	11,836.62
<u>TARIFFS REGARDING:</u>				
a. Basic Free Electricity = 50 Kwh per month for registered indigents				
b. Winter tariff May- July				
c. Summer tariff August to April				

WATER SERVICES TARIFFS

SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
TARIFF- 1			
MAP AREA - DOMESTIC USERS OLD AGE HOMES, HOSTELS AND FLATS			
0-6 kl	9.09	6.00%	9.63
7-12 kl	11.12	6.00%	11.79
13-25 kl	11.48	6.00%	12.17
26-40 kl	11.84	6.00%	12.55
41kl and upwards	13.15	6.00%	13.94
0-6kl free basic water for registered indigents only			
0-6 kl non inc municipal area, Plots & Farms	7.17	6.00%	7.60
TARIFF- 2			
MAP AREA - NON DOMESTIC USERS PER KL			
Schools	8.37	6.00%	8.87
Nestle, Nouwens, FDC, Industrial	11.72	6.00%	12.42
Churches	11.72	6.00%	12.42
Business, Institution, Government	11.84	6.00%	12.55
Departmental, Swimming Pool	11.84	6.00%	12.55
Sport Clubs, Showgrounds, Hotels & Motels	11.84	6.00%	12.55
TARIFF- 3			
MAP AREA - MONTHLY BASIC CHARGES (CHARGED PER MONTH)			
Swimming Pool	602.54	6.00%	638.69
MAP AREA - PER VACANT STAND			
Domestic	95.28	6.00%	101.00
Non domestic	158.88	6.00%	168.42
Grazing paddocks & community gardens (Raw)	2.03	6.00%	2.15
Feed lot (Raw)	1.26	6.00%	1.33
MAP AREA - UNMETERED TAPS AND FLAT RATE FOR THE RURAL AREA			
Domestic	121.21	6.00%	128.49
Business - SMME	179.33	6.00%	190.09
TARIFF-4			
MAP AREA - CONNECTION DOMESTIC CONSUMERS			
Yard connection Inspection fee	51.17	6.00%	54.24
TARIFF- 5			
MAP AREA - TESTING OF WATER METERS			
Domestic on-sight meter testing / re-reading	455.49	6.00%	482.82
Non Domestic and Off-sight meter testing	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee

TARIFF - 6			
MAP AREA - NEW WATER CONNECTIONS			
15mm - 20mm	2,412.54	0.00%	2,412.54
25mm - 32mm	4,253.63	0.00%	4,253.63
50mm	9,846.22	0.00%	9,846.22
Larger than 50mm	Actual cost + 5.7% handling fee		Actual cost + 5.7% handling fee
Only if main service is 50m away - Payment after approval of application			
Meter exposure (Half connection)	573.49	6.00%	607.89
TARIFF-7			
MAP AREA - MOVING OF METERS			
Domestic	554.72	6.00%	588.00
TARIFF-8			
MAP AREA - TAMPERING FEES ON WATER METERS			
Penalty for tampering	1,361.69	6.00%	1,443.39
<i>In accordance with the credit control policy</i>			
TARIFF-9			
MAP AREA - RECONNECTION FEES ON CUT OFF LIST			
Domestic restrictions	120.23+ 5.7% admin fee		127.44+ 5.7% admin fee
Non domestic - First cut	255.84	6.00%	271.19
Non domestic - Second cut & remove meter	1,066.40	6.00%	1,130.38
Non domestic - Remove connection from main line	1,705.99	6.00%	1,808.35
<i>In accordance with the credit control policy</i>			
TARIFF-10			
MAP AREA - CONNECTIONS (ON AND OFF)			
First and final reading fee	70.54	6.00%	74.77
TARIFF- 11			
MAP AREA - WATER TANKER SERVICES			
Water tanker services per 5kl (5,000 L) load	217.58	6.00%	230.64
Driver charges per hour	59.78	6.00%	63.36
Assistant charges	41.25	6.00%	43.72
km tariff	13.15	6.00%	13.94
<i>Pro-rata payment</i>			
TARIFF - 12			
DROUGHT TARIFF - MAP AREA			
Drought tariff 7 kl	19.73	6.00%	20.91
RECOMMENDED PROCESS			
In the event of it becoming necessary to pump water from elsewhere due to a drought condition the following steps need to be taken:			
1. All consumers to be notified of water situation and watering of gardens restricted to 2 days per week for 2 hours only.			
2. All consumers to be notified that the use of hose pipes is prohibited and if found using hose pipe a fine of R500.00 to be implemented and the hose pipe confiscated. (These measures to be implemented before the use of pumped water is necessary).			
3. As soon as it becomes necessary to pump water from elsewhere, all consumers to be notified of the increase in tariffs. i.e. 0-6kl free > 7kl = R20.91 p/kl.			
4. (2) and (3) to remain in force for as long as it is necessary to pump water from elsewhere.			
5. (1) and/or (2) to remain in force until water levels improves.			

WASTE WATER MANAGEMENT (SANITATION) TARIFFS

SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
TARIFF - 1			
DOMESTIC - BASIC CHARGE PER STAND			
Harrismith & Kestell: Domestic, Flats, Old age & Hostels (Residential town)	159.60	6.00%	169.18
Residential @ townships	96.24	6.00%	102.01
<i>Charged monthly</i>			
TARIFF - 2A			
NON DOMESTIC - BASIC CHARGE PER BUSINESS OR INSTITUTION			
Business, Industrial, Government (rental units), Garages, Café, Sportclubs, Halls, Schools, Agriculture	182.32	6.00%	193.25
Businesses @ townships	111.78	6.00%	118.49
Departmental	118.36	6.00%	125.46
Business Complex	294.69	6.00%	312.37
Church & School	96.24	6.00%	102.01
Cons - Church & School, reserved	212.20	6.00%	224.94
Sewer and Septic tanks	202.04	6.00%	214.16
<i>Charged monthly</i>			
COMMUNAL TOILETS PER BUSINESS OR INSTITUTION			
Non domestic	182.32	6.00%	193.25
Domestic	57.38	6.00%	60.83
TARIFF - 2B			
MAP AREA - 100% OF WATER CONSUMPTION			
Hotels, Motels, Guest Houses, Bed & Breakfasts	6.93	6.00%	7.35
Industrial, Businesses	5.38	6.00%	5.70
TARIFF - 2C			
GOVERNMENT			
Schools	1,258.87	6.00%	1,334.40
Hospitals	55,536.24	6.00%	58,868.41
Clinics	1,480.04	6.00%	1,568.84
Office blocks below 30	1,776.53	6.00%	1,883.12
Office blocks above 30	6,663.77	6.00%	7,063.60
TARIFF - 3			
AVAILABILITY CHARGE PER STAND			
Basic charge	144.70	6.00%	153.39
TARIFF - 4			
CONSERVANCY TANKS			
Conservancy tank service - Kestell	13.15	6.00%	13.94
Conservancy tanks per load	89.66	6.00%	95.04

TARIFF - 5			
MAP AREA SEWERAGE BLOCKAGES ON PRIVATE PROPERTY			
During office hours	454.29	6.00%	481.55
After hours for the first 2 hours or part thereof	634.82	6.00%	672.90
TARIFF - 6			
MAP AREA SEWERAGE CONNECTIONS			
Sewerage connections	2,770.00	0.00%	2,770.00
Sewerage full connections @ Town & Townships	1,431.86	0.00%	1,431.86
Line exposure (Half connection)	532.13	10.00%	585.34
If connection done privately - inspection fee	337.13	10.00%	370.85
<i>Only when main service is 50m away - Payment after approval of application (Actual cost)</i>			
TARIFF - 7			
MAP AREA - PLAN FEES			
Approve building plans - water & sewer lines	150.04	6.00%	159.04
TARIFF - 8			
SEWERAGE TANKER SERVICES - MAP AREA			
Domestic Sewerage tanker per load	282.74	10.00%	311.01
Business sewerage tanker per load	282.74	10.00%	311.01
Driver chargers per hour	62.17	10.00%	68.38
Assistant charges	43.04	10.00%	47.34
Km charges	13.15	6.00%	13.94

TARIFF - 9			
INDUSTRIAL EFFLUENT			
1 Capital Redemption and Interest *Levy 1 + Cc PF.SW (.48+ .52CODt) + PF (Qi/Qt)			
Toyota Harrismith	75%	0.00%	75%
Industriqwa FDC (percentage of water usage) Peak factor 2	75%	0.00%	75%
Nestle SA (percentage of water usage) Peak factor 2	30%	0.00%	30%
Nouwens Carpets (percentage of water usage) Peak factor 1	85%	0.00%	85%
Monn Carpets (percentage of water user) Peak factor 2	85%	0.00%	85%
Abattoir (percentage of water usage) Peak factor 2	90%	0.00%	90%
2 Maintenance and operating costs:			
*Levy 2 = Co.PF (0.06+0.94 CODI/CODt) + Cm.PF (Qi/Qt) *= Cc - Capital redemption & interest cost on sewerage treatment works (R/month) Cc - Capital redemption & interest cost on sewerage reticulation (R/month) Qi - Sewerage flow from Industrial discharge (Mi/month) Qt - Total sewerage flow to the treatment works (144ml/month) CODI - Chemical Oxygen Demand of effluent from Industrial discharger (mg/l) CODt - Chemical Oxygen Demand of total effluent flowing into the treatment works (900mg/l)			
PF - Peak factor for flow/load discharge (2) PF - Peak factor for flow/load discharge for Nouwens Carpets (1) SW - Correction for stormwater ingress (1.15) Co - Total maintenance & operating costs of the sewerage treatment plant (R/month) Cm - Total maintenance & operating costs of networks & outfall sewers (R/month)			
Ti - Cost per kl for the month K - Monthly cost of running plant Qi - Total flow of individual consumer Qt - Total flow of plant Ssi - Total suspended solids (mg/l) of effluent from consumer Sst - Total suspended solids (MG/l) of effluent from plant CODI - Chemical Oxygen Demand (mg/l) of effluent from consumer CODt - Chemicals Oxygen Demand (mg/l) of effluent from plant			
Peak factor for Nouwens carpets changed to (1) due to their new water system			

WASTE MANAGEMENT TARIFFS			
SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
REFUSE REMOVAL			
TARIFF (excl. VAT)			
Residential:			
Residential properties	101.02	6.00%	107.08
Businesses, including businesses operated from residential dwellings (per container per month)	361.04	6.00%	382.70
Industrial Small 208	414.25	6.00%	439.10
Industrial Medium 600	891.25	6.00%	944.72
Industrial Larger 1800	2,671.94	6.00%	2,832.26
Building Waste - Self dumping			-
Government, Magistrate, Police	1,110.56	6.00%	1,177.20
Market value (undeveloped)			
Schools	566.68	6.00%	600.68
Hospitals	1,511.77	6.00%	1,602.48
Universities	4,001.39	6.00%	4,241.48
Colleges	1,631.87	6.00%	1,729.78
Dumping of refuse by Businesses & Industrial - self dumping per ton	48.34	6.00%	51.24
Flats (Per Units)	1,305.50	6.00%	1,383.83
Business	448.27	6.00%	475.17
Emptying of cages measured by m ³	25.02	6.00%	26.52
Taxi Ranks	1,605.48	6.00%	1,701.80
Garages	1,605.48	6.00%	1,701.80
FDC Complexes (Rural)	1,294.68	6.00%	1,372.37
Hostels and Restaurants	448.27	6.00%	475.17

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COMMUNITY SERVICES - TARIFFS

SERVICE	FIRST APPROVED RATES 2019/2020 R	RE-SUBMITTED FOR APPROVAL RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
<u>CEMETERIES:</u>				
HARRISMITH and KESTELL - CEMETERY				
<u>Resident: Adults</u>				
Purchase of grave	300.00	255.00	409.80%	1,300.00
Grave dug and filled by Council	600.00	350.65	470.37%	2,000.00
Digging of grave only	300.00	156.00	541.03%	1,000.00
Reservation (one grave only)	1,000.00	254.20	490.09%	1,500.00
Tombgrave (additional digging from 1.8m to 2.4m)	600.00	138.00	986.96%	1,500.00
Burials Sundays and after hours(Admin fee)	0.00	0.00		1,300.00
8 feet grave	0.00	0.00		1,500.00
Top on top admin fee	0.00	0.00		300.00
Muslim graves	0.00	0.00		1,500.00
Exhumation of Corpses	0.00	0.00		1,200.00
Pauper	0.00	0.00		300.00
<u>Resident: Children under 12 years old</u>				
Purchase of grave	150.00	146.90	376.51%	700.00
Grave dug and filled by Council	300.00	254.00	372.44%	1,200.00
Digging of grave only	300.00	155.20	286.60%	600.00
Exhumation of Corpses	0.00	0.00		600.00
No tombs or reservations for children				

INTABAZWE/TSHIAME; PHUTHADITJHABA AND BLUEGUMBOSCH ; TLHOLONG - CEMETERY				
<u>Residents - Adults</u>				
Purchase of grave	300.00	116.60	757.63%	1,000.00
Grave dug and filled by Council	600.00	351.00	384.33%	1,700.00
Grave dug by Council only	300.00	156.50	538.98%	1,000.00
Reservation (one grave only)	1,000.00	59.20	2095.95%	1,300.00
Tomb grave (additional digging from 1.8m to 2.4m)	600.00	137.00	848.91%	1,300.00
Burials Sundays and after hours(Admin fee)	0.00	0.00		1,000.00
8 feet grave	0.00	0.00		1,300.00
Top on top admin fee	0.00	0.00		300.00
Muslim graves	0.00	0.00		1,300.00
Exhumation of Corpses	0.00	0.00		1,200.00
Pauper	0.00	0.00		300.00
<u>Residents - Children under 12 years old</u>				
Purchase of grave	150.00	107.90	456.07%	600.00
Grave dug and filled by Council only	300.00	253.00	295.26%	1,000.00
Grave dug by Council only	300.00	155.30	286.35%	600.00
Exhumation of Corpses	0.00	0.00		600.00
No tombs or reservations for children				
Digging of graves by relatives - only the purchase price of the grave is to be paid.				
Supervision fee: This fee is only applicable when relatives dig the graves themselves in Doringkop and Boesmanland, due to rock layers	300.00	97.20	517.28%	600.00

ALL CEMETERIES				
<u>Permit erection of headstones and slabs for all cemeteries in Maluti-a-Phofung area</u>				
<u>Residents</u>				
Single	300.00	117.00	498.29%	700.00
Double	600.00	193.00	573.58%	1,300.00
<u>Niche in Memorial wall (for cremation)</u>				
Purchase of Niche Residents	1,000.00	330.00	203.03%	1,000.00
Permit cost for Niche slab / Cover	122.96	116.00	331.03%	500.00
<u>Removal of Grave Stone All cemeteries in Maluti-a-Phofung area</u>				
When a tombstone has to be removed from a reserved grave, so that the grave may be dug (often double tombstones are erected even though one relative is still alive).	600.00	253.50	491.72%	1,500.00
<u>Digging and Filling of graves by relatives</u>				
<u>The cost of the grave only will be charged.</u>				
<u>Transfer of rights for all cemeteries in Maluti-a-Phofung area</u>				
Residents	53.00	50.00	1300.00%	700.00
Non-Residents	102.93	97.10	929.87%	1,000.00
<u>Purchase of un-used reserved grave by Council</u>				
The original purchase price of the grave will be refunded to the applicant should request be received in writing and the receipt for purchasing the grave be supplied by applicant				

LIBRARIES:				
Lost Computersed Borrowers Ticket	5.50		0.00%	5.50
Overdue book (per day)	1.50		0.00%	1.50
Lost Library materials (price of the book)- actual	Purchase Price+25%			Purchase Price+25%
If price not known	94.00+25%			94.00+25%
Photocopying (per copy)	1.50		0.00%	1.50
Internet Access	5.50		0.00%	5.50
Library Hall (full day)	500.00		0.00%	500.00
Library Hall (half day)				
Printer	1.50		0.00%	1.50
Scanner (page 1-19)	5.50		0.00%	5.50
HEALTH:				
Application for Business Licences	185.50		0.00%	185.50

FIRE & RESCUE SERVICES TARIFFS			
SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
Council's Area of jurisdiction			
Major pumper	94.23	6.00%	99.88
Minor pumper	5.03	6.00%	5.33
Water Tanker	17.80	6.00%	18.87
Emergency medical unit	3.25	6.00%	3.45
Response vehicle	13.56	6.00%	14.37
Hazmat	15.15	6.00%	16.06
The above tariffs stays the same to any kilometer travelled within MAP i.e service rendered to 1km will equal to any kilometers travelled within MAP. Fuel at price of liter will be charged as 1 km travelled when the unit is stationary.			
Unit hourly cost	83.74	6.00%	88.76
Unit maintenance cost/hour	16.05	6.00%	17.01
Unit amount of fuel cost per liter@1km p/h @1km	8.79	6.00%	9.32
Km travelled@ MAP radius @ any km within MAP	8.79	6.00%	9.32
Market value (undeveloped)			
Outside Council's Area of jurisdiction			
(amount +km travelled @ AA tariffs)			
Major pumper	100.17	6.00%	106.18
Minor pumper	5.24	6.00%	5.55
Water tanker	19.08	6.00%	20.22
Emergency medical unit	3.36	6.00%	3.56
Response vehicle	14.20	6.00%	15.05
Hazmat unit	16.20	6.00%	17.17
Example:			
Unit hourly cost	83.74	6.00%	88.76
Unit maintenance cost/hour	16.05	6.00%	17.01
Unit amount of fuel cost per 1 @ 1km	8.85	6.00%	9.38
Unit cost for xkm travelled @ AA tariffs	8.85	6.00%	9.38
Charge rate for personnel			
Station officer	110.24	6.00%	116.85
Leader firefighter	89.57	6.00%	94.94
Principal firefighter	72.30	6.00%	76.64
Firefighter	62.85	6.00%	66.62
charged per hourly rate			

Consumables materials <i>(charged per incident, per current price and quantity consumed)</i>			
Water			
Foam			
Drizit			
Hazmat consumables			
Undefined consumables			
Training			
Fire Fighter I	8,426.80	6.00%	8,932.41
Fire Fighter II	4,447.23	6.00%	4,714.06
40 hour course	4,118.10	6.00%	4,365.19
Elementary fire course	1,293.73	6.00%	1,371.35
Pump operator course	N/A		
Basic medical course	N/A		
Rescue technician	N/A		
Hazmat awareness	710.20	6.00%	752.81
Hazmat operational	3,572.20	6.00%	3,786.53
Hazmat technician	N/A		
First aid course (family and friends)	469.58	6.00%	497.75
First aid course level I, II, and III	1,600.00	6.00%	1,696.00
Certificates			
Fitness certificates	93.81	6.00%	99.44
Fire works display authorization	206.70	6.00%	219.10
Registration certificates	412.34	6.00%	437.08
Transport and spray permits	410.75	6.00%	435.40
Inspection call-outs	93.81	6.00%	99.44
Re-issuing of certificates	93.81	6.00%	99.44
Special service			
Disaster incidents			
Undefined services			
Humanitarian services			
Comments			
The full amount shall be charged for service rendered in business area. This will be regarded as P1			
Amount @ 70% reduction will be charged for sub area: This will be regarded as priority 2			
Amount @ 80% reduction will be charged after rural areas p2			
Amount @ 100% reduction will be charged for pensioners & unemployed people - PG			
Amount @ 100% reduction will be charged for no service rendered PH			

TOWN PLANNING TARIFFS				
SERVICE		APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
The proposed application fees for subdivisions, consolidations, rezoning and the placement of containers				
Subdivisions applications		198.43	6.00%	210.34
Consolidation applications		198.43	6.00%	210.34
Rezoning applications		495.97	6.00%	525.73
Telecommunications Containers(charge per annum)		992.16	6.00%	1,051.69
Building line relaxation fee				
Building lines flat rate		297.54	6.00%	315.39
Lease of Grazing Land/Commonage				
Lease of Grazing Land/Commonage per hectare		140.45	6.00%	148.88
Lease of townlands with a dwelling house				
Lease of townlands with a dwelling house per month		2,537.64	6.00%	2,689.90
Application type				
Note: Advertisement cost is for the applicant's budget and is not included in the application fee.				
CATEGORY 1 APPLICATIONS				
Township establishment				
Single	0 - 500	23.74	6.00%	25.17
	501 - 1000	17.81	6.00%	18.88
	1001 and more	11.87	6.00%	12.58
Group	0 - 500	17.81	6.00%	18.88
	501 - 1000	15.48	6.00%	16.40
	1001 and more	13.14	6.00%	13.93
Business and Others	0 - 500	26.29	6.00%	27.87
	501 - 1000	23.74	6.00%	25.17
	1001 - and more	15.48	6.00%	16.40
Industrials	0 - 500	23.74	6.00%	25.17
	501 - 1000	21.41	6.00%	22.70
	1001 - and more	13.14	6.00%	13.93

Rezoning				
Removal, amendmant or suspension of restrictive title condition		1,434.60	6.00%	1,520.68
Amendment of general plan		2,390.94	6.00%	2,534.39
Permanent closure of public place		2,390.94	6.00%	2,534.39
Consent use		1,195.47	6.00%	1,267.20
Subdivision		1,195.47	6.00%	1,267.20
Per additional portion after 5th		117.24	6.00%	124.27
Consolidation		1,195.47	6.00%	1,267.20
Per additional portion after 5th		119.46	6.00%	126.63
CATEGORY 2 APPLICATIONS				
Subdivision		1,195.47	6.00%	1,267.20
Per additional portion after 5th		119.46	6.00%	126.63
Consolidation		1,195.47	6.00%	1,267.20
Per additional portion after 5th		119.46	6.00%	126.63
Consent use		1,195.47	6.00%	1,267.20
Removal, amendment or suspension of restrictive title conditions		1,434.60	6.00%	1,520.68
GENERAL				
Appeal		3,586.51	6.00%	3,801.70
Zoning certificate		95.61	6.00%	101.35
Building line Relaxation		298.81	6.00%	316.74
Temporal Tents		597.73	6.00%	633.60
Containers/Movable Tents(for period of 12 months)		1,195.47	6.00%	1,267.20
Maps	A1	35.83	6.00%	37.98
	A2	35.83	6.00%	37.98
	A3	35.83	6.00%	37.98
	AO	119.46	6.00%	126.63
	A4	17.81	6.00%	18.88

IDENTIFICATION OF PEGS				
Residential per stand		597.73	6.00%	633.60
Business per stand		1,195.47	6.00%	1,267.20
Agriculture per farm		1,195.47	6.00%	1,267.20
Education per stand		1,195.47	6.00%	1,267.20
Community Facility per stand		1,195.47	6.00%	1,267.20

TARRIF LIST FOR BUILDING CONTROL

SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
Tariffs for building plans as well as encroachment penalty fees			
Current tariffs for building plans			
Plans & sewer fee at 1.45 per m ²	R 530.00	6.00%	R 561.80
Residential Tariffs			
Any new structure less than 50m ² - flat rate	Annexure A		
Market value (undeveloped)	Annexure A		
Business/Industrial/Other			
Any new structure less than 50m ² - flat rate	Annexure A		
Any new structure exceeding 50m ² - flat rate per m ²	Annexure A		
ANNEXURE A			
TARRIF LIST FOR BUILDING CONTROL			
PER M²			
1-60 M ²	R 649.78	6.00%	R 688.77
70 M ²	R 742.00	6.00%	R 786.52
80 M ²	R 848.00	6.00%	R 898.88
90 M ²	R 954.00	6.00%	R 1,011.24
100 M ²	R 1,060.00	6.00%	R 1,123.60
110 M ²	R 1,166.00	6.00%	R 1,235.96
120 M ²	R 1,272.00	6.00%	R 1,348.32
130 M ²	R 1,378.00	6.00%	R 1,460.68
140 M ²	R 1,484.00	6.00%	R 1,573.04
150 M ²	R 1,590.00	6.00%	R 1,685.40
160 M ²	R 1,696.00	6.00%	R 1,797.76
170 M ²	R 1,802.00	6.00%	R 1,910.12
180 M ²	R 1,908.00	6.00%	R 2,022.48
190 M ²	R 2,014.00	6.00%	R 2,134.84

new tariff charge

Building Plans approval fees

Building Plans approval fees

Building Plans approval fees

Building Plans approval fees

200 M ²	R 2,120.00	6.00%	R 2,247.20
210 M ²	R 2,226.00	6.00%	R 2,359.56
220 M ²	R 2,332.00	6.00%	R 2,471.92
230 M ²	R 2,438.00	6.00%	R 2,584.28
240 M ²	R 2,544.00	6.00%	R 2,696.64
250 M ²	R 2,650.00	6.00%	R 2,809.00
260 M ²	R 2,756.00	6.00%	R 2,921.36
270 M ²	R 2,862.00	6.00%	R 3,033.72
280 M ²	R 2,968.00	6.00%	R 3,146.08
290 M ²	R 3,074.00	6.00%	R 3,258.44
300 M ²	R 3,180.00	6.00%	R 3,370.80
310 M ²	R 3,286.00	6.00%	R 3,483.16
320 M ²	R 3,392.00	6.00%	R 3,595.52
330 M ²	R 3,498.00	6.00%	R 3,707.88
340 M ²	R 3,604.00	6.00%	R 3,820.24
350 M ²	R 3,710.00	6.00%	R 3,932.60
360 M ²	R 3,816.00	6.00%	R 4,044.96
370 M ²	R 3,922.00	6.00%	R 4,157.32
380 M ²	R 4,028.00	6.00%	R 4,269.68
390 M ²	R 4,134.00	6.00%	R 4,382.04
400 M ²	R 4,240.00	6.00%	R 4,494.40
410 M ²	R 4,346.00	6.00%	R 4,606.76
420 M ²	R 4,452.00	6.00%	R 4,719.12
430 M ²	R 4,558.00	6.00%	R 4,831.48
440 M ²	R 4,664.00	6.00%	R 4,943.84
450 M ²	R 4,770.00	6.00%	R 5,056.20
460 M ²	R 4,876.00	6.00%	R 5,168.56
470 M ²	R 4,982.00	6.00%	R 5,280.92
480 M ²	R 5,088.00	6.00%	R 5,393.28
490 M ²	R 5,194.00	6.00%	R 5,505.64
500 M ²	R 5,300.00	6.00%	R 5,618.00
510 M ²	R 5,406.00	6.00%	R 5,730.36
520 M ²	R 5,512.00	6.00%	R 5,842.72
530 M ²	R 5,618.00	6.00%	R 5,955.08
540 M ²	R 5,724.00	6.00%	R 6,067.44
550 M ²	R 5,830.00	6.00%	R 6,179.80

560 M ²	R 5,936.00	6.00%	R 6,292.16
570 M ²	R 6,042.00	6.00%	R 6,404.52
580 M ²	R 6,148.00	6.00%	R 6,516.88
590 M ²	R 6,254.00	6.00%	R 6,629.24
600 M ²	R 6,360.00	6.00%	R 6,741.60
610 M ²	R 6,466.00	6.00%	R 6,853.96
620 M ²	R 6,572.00	6.00%	R 6,966.32
630 M ²	R 6,678.00	6.00%	R 7,078.68
640 M ²	R 6,784.00	6.00%	R 7,191.04
650 M ²	R 6,890.00	6.00%	R 7,303.40
660 M ²	R 6,996.00	6.00%	R 7,415.76
670 M ²	R 7,102.00	6.00%	R 7,528.12
680 M ²	R 7,208.00	6.00%	R 7,640.48
690 M ²	R 7,314.00	6.00%	R 7,752.84
700 M ²	R 7,420.00	6.00%	R 7,865.20
710 M ²	R 7,526.00	6.00%	R 7,977.56
720 M ²	R 7,632.00	6.00%	R 8,089.92
730 M ²	R 7,738.00	6.00%	R 8,202.28
740 M ²	R 7,844.00	6.00%	R 8,314.64
750 M ²	R 7,950.00	6.00%	R 8,427.00
760 M ²	R 8,056.00	6.00%	R 8,539.36
770 M ²	R 8,162.00	6.00%	R 8,651.72
780 M ²	R 8,268.00	6.00%	R 8,764.08
790 M ²	R 8,374.00	6.00%	R 8,876.44
800 M ²	R 8,480.00	6.00%	R 8,988.80
810 M ²	R 8,586.00	6.00%	R 9,101.16
820 M ²	R 8,692.00	6.00%	R 9,213.52
830 M ²	R 8,798.00	6.00%	R 9,325.88
840 M ²	R 8,904.00	6.00%	R 9,438.24
850 M ²	R 9,010.00	6.00%	R 9,550.60
860 M ²	R 9,116.00	6.00%	R 9,662.96
870 M ²	R 9,222.00	6.00%	R 9,775.32
880 M ²	R 9,328.00	6.00%	R 9,887.68
890 M ²	R 9,434.00	6.00%	R 10,000.04
900 M ²	R 9,540.00	6.00%	R 10,112.40
910 M ²	R 9,646.00	6.00%	R 10,224.76
920 M ²	R 9,752.00	6.00%	R 10,337.12
930 M ²	R 9,858.00	6.00%	R 10,449.48
940 M ²	R 9,964.00	6.00%	R 10,561.84
950 M ²	R 10,070.00	6.00%	R 10,674.20
960 M ²	R 10,176.00	6.00%	R 10,786.56
970 M ²	R 10,282.00	6.00%	R 10,898.92
980 M ²	R 10,388.00	6.00%	R 11,011.28
990 M ²	R 10,494.00	6.00%	R 11,123.64
1000 M ²	R 10,600.00	6.00%	R 11,236.00

Alterations and minor works			
Alterations and minor works flat rate	R 2,120.00	6.00%	R 2,247.20
Sewer fee			
Sewer fee flat rate	R 530.00	6.00%	R 561.80
MASS TOWERS / TELECOMMUNICATION TOWERS			
submission of Telecommunications towers	R 2,120.00	6.00%	R 2,247.20
Application fees for offences of buildings.			
Building without approved building plan.	R 4,240.00	6.00%	R 4,494.40
Building in contravention of a notice prohibiting any building work.	R 4,240.00	6.00%	R 4,494.40
Failure to demolish,alter or safeguard	R 2,120.00	6.00%	R 2,247.20
Preventing a building control officer in execution of his/her duties	R 2,120.00	6.00%	R 2,247.20
Submit false or misleading information	R 2,120.00	6.00%	R 2,247.20
Failure to give notice of intention to commence erection or demolish of a building	R 4,240.00	6.00%	R 4,494.40
Failure to provide certificate for plumbing,electrical(engineering,of required)	R 4,240.00	6.00%	R 4,494.40
Use of a building for the purpose other than the purpose shown on approved plans.	R 4,240.00	6.00%	R 4,494.40
Deviation from approved building plans(structure and Roof)	R 2,120.00	6.00%	R 2,247.20
Failure to safeguard a swimming pool.	R 2,120.00	6.00%	R 2,247.20
Failure to safety demolition work	R 2,120.00	6.00%	R 2,247.20
Obstructing or causing to be obstructed of an escape route	R 2,120.00	6.00%	R 2,247.20
Demolish fee	R 530.00	6.00%	R 561.80
Submittal of existing structure(AS BUILT PLAN)	R 4,240.00	6.00%	R 4,494.40
Failure to remove building material	R 2,120.00	6.00%	R 2,247.20
Failure to arrange inspections(e,g foundation inspections,sewer inspection,final inspection)	R 4,240.00	6.00%	R 4,494.40

OUTDOOR ADVERTISING: SCRUTINY FEES

CLASS	TYPE OF SIGN	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
CLASS 1:				
Billboards and other high impact free standing signs	1a) Super Billboard (Single sided R90/m2 and double R130/m2	1,261.40	6.00%	1,337.08
	1b) Custom made billboards	1,261.40	6.00%	1,337.08
	1c) Large billboards	1,261.40	6.00%	1,337.08
	1d) Small billboards and tower structures	1,261.40	6.00%	1,337.08
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	45.00	6.00%	47.70
	2b) Banners and Flags (advert fees per flag ban)	45.00	6.00%	47.70
	2c) Suburban Ads (Names of Streets)	45.00	6.00%	47.70
	2d.1) Pavement posters and notices	45.00	6.00%	47.70
	2d.2) Project Boards (Site Notice Boards)	45.00	6.00%	47.70
	2d.3) Temporary window signs	45.00	6.00%	47.70
	2e) Street name advertisement	45.00	6.00%	47.70
	2f) Neighbourhood watch and similar schemes	45.00	6.00%	47.70
Market value (undeveloped)	2g) Product replicas and three dimensional signs	45.00	6.00%	47.70
CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs	137.60	6.00%	145.86
	3b) Roof signs	137.60	6.00%	145.86
	3c) Flat signs	137.60	6.00%	145.86
	3d) Projecting signs	137.60	6.00%	145.86
	3e) Veranda, balcony, canopy and under awning signs	137.60	6.00%	145.86
	3f) Signs painted on roofs and walls	137.60	6.00%	145.86
	3g) Window signs	137.60	6.00%	145.86
	3h) Signs incorporated in the fabric of the buildings	137.60	6.00%	145.86
	3i) Advertisement on forecourt of business premises	137.60	6.00%	145.86
	3j) Miscellaneous signs for residential land use and community services	137.60	6.00%	145.86
	3k) On-premises business signs	137.60	6.00%	145.86
	3l) Advertising on towers, bridges and pylons	137.60	6.00%	145.86
	3m) Advertisements on construction site boundary walls and fences	137.60	6.00%	145.86

CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects	45.00	6.00%	47.70
	4b) Service facility signs (B & B, Hotels, ect.)	45.00	6.00%	47.70
	4c) Tourism signs	45.00	6.00%	47.70
	4d) Functional advertisements by public bodies (events)	45.00	6.00%	47.70
CLASS 5:				
Mobile signs	5a) Aerial signs	137.60	6.00%	145.86
	5b) Vehicular advertising	137.60	6.00%	145.86
	5c) Trailer advertising	137.60	6.00%	145.86
OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal	314.80	6.00%	333.69

OUTDOOR ADVERTISING: REMOVAL FEES

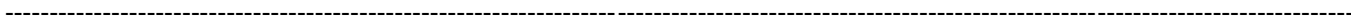
CLASS	TYPE OF SIGN	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
CLASS 1:				
Billboards and other high impact free standing signs	1a) Super Billboard			
	1b) Custom made billboards			
	1c) Large billboards			
	1d) Small billboards and tower structures			
CLASS 2:				
Posters and General signs	2a) Large posters and advertisement on street furniture	23.20	6.00%	24.59
	2b) Banners and Flags (advert fees per flag ban)	23.20	6.00%	24.59
	2c) Suburban Ads (Names of Streets)	23.20	6.00%	24.59
	2d.1) Pavement posters and notices	23.20	6.00%	24.59
	2d.2) Project Boards (Site Notice Boards)	23.20	6.00%	24.59
	2d.3) Temporary window signs	23.20	6.00%	24.59
	2e) Street name advertisement	23.20	6.00%	24.59
	2f) Neighbourhood watch and similar schemes	23.20	6.00%	24.59
Market value (undeveloped)	2g) Product replicas and three dimensional signs	23.20	6.00%	24.59

CLASS 3:				
Signs on buildings, structures and premises	3a) Sky signs			
	3b) Roof signs			
	3c) Flat signs			
	3d) Projecting signs			
	3e) Veranda, balcony, canopy and under awning signs			
	3f) Signs painted on roofs and walls			
	3g) Window signs			
	3h) Signs incorporated in the fabric of the buildings			
	3i) Advertisement on forecourt of business premises			
	3j) Miscellaneous signs for residential land use and community services			
	3k) On-premises business signs			
	3l) Advertising on towers, bridges and pylons			
	3m) Advertisements on construction site boundary walls and fences			

CLASS 4:				
Signs for the tourist and traveler	4a) Sponsored road traffic projects			
	4b) Service facility signs (B & B, Hotels, ect.)			
	4c) Tourism signs			
	4d) Functional advertisements by public bodies (events)			

CLASS 5:				
Mobile signs	5a) Aerial signs			
	5b) Vehicular advertising			
	5c) Trailer advertising			

OTHER:				
Site Inspection	Site inspection within the Maluti-a-Phofung Municipal			



OUTDOOR ADVERTISING: ADVERTISING FEES				
CLASS	TYPE OF SIGN	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
CLASS 1:		(per m2)		
Billboards and other high impact	1a) Super Billboard (Single sided R90/m2	265.00	6.00%	280.90
	1b) Custom made billboards	265.00	6.00%	280.90
	1c) Large billboards	265.00	6.00%	280.90
	1d) Small billboards and tower structures	265.00	6.00%	280.90
CLASS 2:		(c - g /m2 except for e)		
Posters and General signs	2a) Large posters and advertisement on street	12.40	6.00%	13.15
	2b) Banners and Flags (advert fees per flag	12.40	6.00%	13.15
	2c) Suburban Ads (Names of Streets)	12.40	6.00%	13.15
	2d.1) Pavement posters and notices	12.40	6.00%	13.15
	2d.2) Project Boards (Site Notice Boards)	12.40	6.00%	13.15
	2d.3) Temporary window signs	12.40	6.00%	13.15
Market value (undeveloped)	2e) Street name advertisement	12.40	6.00%	13.15
	2f) Neighbourhood watch and similar	12.40	6.00%	13.15
	2g) Product replicas and three dimensional	12.40	6.00%	13.15
CLASS 3:		(per m2)		
Signs on buildings, structures	3a) Sky signs	137.80	6.00%	146.07
	3b) Roof signs	137.80	6.00%	146.07
	3c) Flat signs	137.80	6.00%	146.07
	3d) Projecting signs	137.80	6.00%	146.07
	3e) Veranda, balcony, canopy and under	137.80	6.00%	146.07
	3f) Signs painted on roofs and walls	137.80	6.00%	146.07
	3g) Window signs	137.80	6.00%	146.07
	3h) Signs incorporated in the fabric of the	137.80	6.00%	146.07
	3i) Advertisement on forecourt of business	137.80	6.00%	146.07
	3j) Miscellaneous signs for residential land	137.80	6.00%	146.07
	3k) On-premises business signs	137.80	6.00%	146.07
	3l) Advertising on towers, bridges and pylons	137.80	6.00%	146.07
	3m) Advertisements on construction site	137.80	6.00%	146.07
CLASS 4:		(per m2)		
Signs for the tourist and traveler	4a) Sponsored road traffic projects	41.34	6.00%	43.82
	4b) Servise facility signs (B & B, Hotels, ect.)	41.34	6.00%	43.82
	4c) Tourism signs	41.34	6.00%	43.82
	4d) Functional advertisements by public	41.34	6.00%	43.82
CLASS 5:		-		
Mobile signs	5a) Aerial signs	129.32	6.00%	137.08
	5b) Vehicular advertising	129.32	6.00%	137.08
	5c) Trailer advertising	129.32	6.00%	137.08
OTHER:		-		
Site Inspection	Site inspection within the Maluti-a-Phofung	296.80	6.00%	314.61

ROADS TARIFFS

SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
TARIFF (excl. VAT)			
Light vehicle entrance per erf	121.90	45.00%	176.76
Second bridge or entrance per meter	295.74	45.00%	428.82
Heavy vehicle entrance	Actual cost + 20%		
Pedestrian entrance per meter - public	295.74	45.00%	428.82
Repair of tar roads per m2 - Public	Actual cost + 20%		
Deposit - building construction			
Hire of road per m2 per week	6.36	45.00%	9.22
Vehicle and Machine cost - (excluding VAT)			
Cost per hour (operator included)			
Front-end loader - Faun	481.24	45.00%	697.80
Roller Vibrator	481.24	45.00%	697.80
Grader CAT 120G	528.94	45.00%	766.96
Ditch digger CAT	837.40	45.00%	1,214.23
Market value (undeveloped)	424.00	45.00%	614.80
Ditch digger - OEK	424.00	45.00%	614.80
Grader D8	556.50	45.00%	806.93
Tractor	399.62	45.00%	579.45
Conservancy tank - trailer plus pump	318.00	45.00%	461.10
High pressure washing machine	399.62	45.00%	579.45
Chainsaw	399.62	45.00%	579.45
Brushcutter	318.00	45.00%	461.10
Lawnmower	265.00	45.00%	384.25

Cost per day (operator included)			
Concrete mixer	796.06	45.00%	1,154.29
compressor	1,187.20	45.00%	1,721.44
Grid roller	1,187.20	45.00%	1,721.44
Trailers	556.50	45.00%	806.93
Compactor	556.50	45.00%	806.93
Water pump	796.06	45.00%	1,154.29
Toilet houses & buckets	325.42	45.00%	471.86
Deposit Refundable	265.00	45.00%	384.25
Cost per Km (operator included)			
3 ton tipper	14.26	45.00%	20.67
7 ton tipper truck per hour	399.62	45.00%	579.45
15km Radius thereafter	27.35	45.00%	39.65
Cost per meter			
P80 Mol	265.00	45.00%	384.25
NOTE: Hire of machinery to the public is prohibited when the council has a lot of work load			

SPORTS, ARTS & CULTURE - TARIFFS			
SERVICE	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
<u>LEASING OF SPORT GROUNDS:</u>			
PLATBERG STADIUM			
Harrismith High School (per annum)	35,501.73	6.00%	37,631.84
Harrismith Primary School (per annum)	35,501.73	6.00%	37,631.84
New Horizon College this includes usage of the			
President Stadium (per annum)	38,038.63	6.00%	40,320.95
Harriston School (per annum)	21,808.44	6.00%	23,116.95
Harrismith Christian Academy (per annum)	21,808.44	6.00%	23,116.95
Harrismith Rugby Club (per annum)	12,171.45	6.00%	12,901.74
Harrismith Cricket Club (per annum)	3,802.86	6.00%	4,031.03
Pheasant Pluckers Cricket Club (per annum)	3,802.86	6.00%	4,031.03
Harrismith Netball Club (per annum)	1,141.62	6.00%	1,210.12
Badmington Club (per annum)	2,432.70	6.00%	2,578.66
Private and Mini Cricket per event allowed on carpet only (per day) (any person/body without contract)	227.05	6.00%	240.68
Market value (undeveloped) (any person / body without a contract)	227.05	6.00%	240.68
Use of field per day by any person / body without a contract	505.62	6.00%	535.96
Use of floodlights (per event / one night)	505.62	6.00%	535.96
Use of grounds and ablution / change rooms other than for sport (per day)	505.62	6.00%	535.96
Refundable deposit: Any person / body without a contract for Sport occasions	531.91	6.00%	563.82
Sport Kiosk - rent per day	252.17	6.00%	267.30
Sport Kiosk - refundable deposit	302.42	6.00%	320.56
Sport Kiosk - rent per day - other than sport occasions	759.07	6.00%	804.61
PHUTHADITJHABA STADIUM			
Rent per match	791.29	6.00%	838.77
Competition per day	2,377.16	6.00%	2,519.79
Refundable deposit	3,169.82	6.00%	3,360.01
Music Festival Non Refutable	21,200.00	6.00%	22,472.00
Political Rally Non Refutable	31,800.00	6.00%	33,708.00
Other Events	3,180.00	6.00%	3,370.80
		6.00%	-
Multi Purpose Centre			
		6.00%	-
Music Festival Rental Per Day 08H00 - 17H00	12,720.00	6.00%	13,483.20
Music Festival Rental Per Night 18H00 - 06H00	21,200.00	6.00%	22,472.00
Refundable Deposit	6,336.15	6.00%	6,716.32
Rental Per Day 08H00 - 17H00	3,801.69	6.00%	4,029.79
Rental Per Night 18H00 - 06H00	11,405.07	6.00%	12,089.37

CHARLES MOPELI STADIUM			
All first division teams - NSL	1,409.38	6.00%	1,493.94
Refundable deposit fee is applicable to the above	6,716.27	6.00%	7,119.24
All PSL division team -10% of gross gate takings	56,417.23	6.00%	59,802.26
Non Refundable booking fee per year is applicable to the above	28,209.14	6.00%	29,901.69
All teams lower than first division (per event)	761.40	6.00%	807.08
Electrical point for social festivals (per point/per event)	137.38	6.00%	145.62
Conference room with kitchen (per function)	506.26	6.00%	536.63
Refundable deposit for conference and kitchen	506.26	6.00%	536.63
Non Refundable deposit use for (than sport/music festivals)	28,209.14	6.00%	29,901.69
Refundable deposit (than sport/music festivals)	13,432.74	6.00%	14,238.71
Flood lights (per evening)	505.62	6.00%	535.96
Refundable deposit for athletic meeting	888.17	6.00%	941.46
Non refundable fee per event (Rhino rally)	84,626.48	6.00%	89,704.07
Refundable deposit per event (Rhino rally)	26,865.49	6.00%	28,477.42
Halls outside Pavilion	50.22	6.00%	53.24
Hire of Mayoral suite	621.48	6.00%	658.77
Hire of suite	388.49	6.00%	411.80
Other gatherings including rallies PER DAY 08H00-17H00	1,268.40	6.00%	1,344.50
PER NIGHT 18H00-06H00	5,285.27	6.00%	5,602.38

<u>OTHER SPORT GROUNDS IN MALUTI-A-PHOFUNG:</u>			
TSHIAME, TIBELLA, BLUEGUMBOSCH, TLHOLONG, INTABAZWE, SEFIKENG, MONONTSHA, PRESIDENT PARK / HARRISMITH			
<u>Local Amateur Clubs and Schools</u>			
Rent per match	59.04	6.00%	62.58
Competitions per day	178.08	6.00%	188.76
Refundable deposit	304.75	6.00%	323.04
<u>Private Person / Body without a contract</u>			
Rent per day	117.02	6.00%	124.05
Refundable deposit	304.75	6.00%	323.04
Professional teams from first division - Practising per day	252.17	6.00%	267.30
<u>Tennis, Basketball, Netball, and Volleyball - Tshiame, Bluegumbosch, Intabazwe, Sefikeng, Monontsha Intabazwe, Sefikeng, Monontsha, President Park / Harrismith</u>			
<u>Local Amateur Clubs and Schools</u>			
Rent per day	31.06	6.00%	32.92
Competitions per day	75.26	6.00%	79.78
Refundable deposit	152.43	6.00%	161.57
<u>First Division Clubs / Private Persons / Bodies without a contract</u>			
Rent per day	88.40	6.00%	93.71
Refundable deposit	152.32	6.00%	161.46

<u>SWIMMING POOLS:</u>			
Adults per day	11.45	6.00%	12.13
Per month	156.46	6.00%	165.84
Children per day	10.60	6.00%	11.24
Per month	156.46	6.00%	165.84
<u>INTABAZWE</u>			
Adults per day	3.50	6.00%	3.71
Per month	63.28	6.00%	67.08
Children per day	3.92	6.00%	4.16
Per month	63.28	6.00%	67.08
<u>Amateur Swimming Club</u>			
Entrance for trainer for training purposes (max. of 2) per season (1 October to April)	63.18	6.00%	66.97
Season tickets for members for swimming exercised on condition that if they make use of the swimming pools during normal hours, the prescribed tariffs will be paid	116.49	6.00%	123.48
<u>Admittance Fees: Other Intabazwe</u>			
Mini golf per person per game	5.19	6.00%	5.51
Braai Lapa 1 - 20 persons	118.30	6.00%	125.39
Braai Lapa 20 or more persons	137.38	6.00%	145.62

<u>CARAVAN PARK:</u>			
<u>SITES</u>			
Per day (First 2 persons)	124.23	6.00%	131.69
Each person thereafter per day	41.23	6.00%	43.71
Per week (First 2 persons)	561.48	6.00%	595.17
Each person thereafter per week	124.23	6.00%	131.69
Per month (First 2 persons)	1,975.42	6.00%	2,093.94
Each person thereafter per month	456.54	6.00%	483.93
Storage facility per day	16.11	6.00%	17.08
<u>Day visitors</u>			
Adults	10.60	6.00%	11.24
Children	5.19	6.00%	5.51
<u>Use of electrical power point</u>			
Per day	16.11	6.00%	17.08
Per week	103.35	6.00%	109.55
Per month	392.94	6.00%	416.52

PRESIDENT PARK			
<u>ENTRANCE FEES</u>			
<u>In season (December and January)</u>			
Adults per day	32.22	6.00%	34.16
Scholar per day	16.11	6.00%	17.08
Pre-school children	3.39	6.00%	3.60
<u>Out of season (February to November)</u>			
Adults per day	21.41	6.00%	22.70
Scholars per day	12.40	6.00%	13.15
Pre-school children (free)	0.00	6.00%	-
<u>Kiosk / President Park</u>			
Rent per day	1,142.79	6.00%	1,211.35
Deposit (refundable)	1,142.79	6.00%	1,211.35
<u>Mowing of long grass on erven</u>			
Residential (amount per square meter)	1.02	6.00%	1.08
Business (amount per square meter)	1.19	6.00%	1.26
Government Property(per m2)	0.75	6.00%	0.80

PHUTHADITJHABA PARK			
<u>08H00 - 18H00</u>			
Umbrella	416.24	6.00%	441.22
Whole Park R1500	1,590.00	6.00%	1,685.40
<u>In season (December and January)</u>			
Adults per day	19.61	6.00%	20.79
Children per day	11.13	6.00%	11.80
<u>Out of season (February to November)</u>			
Adults per day	29.15	6.00%	30.90
Children per day	14.31	6.00%	15.17

PLATBERG NATURE RESERVE			
<u>ENTRANCE FEES</u>			
<u>In season (December and January)</u>			
(Excluding Easter Holidays)			
Adults per day	63.28	6.00%	67.08
Scholar per day	41.23	6.00%	43.71
Pre-school children	25.02	6.00%	26.52
Car	53.11	6.00%	56.29
Minibus	115.22	6.00%	122.14
Bus	227.58	6.00%	241.24
<u>Out of season (February to November)</u>			
Adults per day	25.02	6.00%	26.52
Scholars per day	16.01	6.00%	16.97
Pre-school children (free of charge)	12.40	6.00%	13.15
Car	25.02	6.00%	26.52
Minibus	70.38	6.00%	74.61
NOTE:Price charged on vehicles exclude passenges			

TRAFFIC DEPARTMENT TARIFFS				
SERVICE	per/hr	APPROVED RATES 2019/2020 R	PROPOSED % INCREASE	FINAL RATES 2020/2021 R
Senior Superintendent traffic officer	1	178.08	6.00%	188.76
Superintendent	1	151.58	6.00%	160.67
Senior traffic officer	1	117.66	6.00%	124.72
Traffic officer	1	100.17	6.00%	106.18
VEHICLE RATE				
Sedan	per/klm	10.60	6.00%	11.24
OTHER RENDERED SERVICES				
Athletics, Weddings, Marathons, Cyclist, Films productions, Soccer Tournaments, Any other events that requires traffic services				
NB: cost will be charged as per number of personnel worked and / kilometers travelled per vehicle				
ABNORMAL LOAD ESCORT				
Abormal load escort		551.20	6.00%	584.27
FUNERAL				
Funeral escort		312.70	11.93%	350.00
POUNDING FEES				
Impounded animal per day (all bbb animals)		198.22	10.99%	220.00
Motor Vehicles >3500GVM Trucks		6,169.73	8.59%	6,700.00
Light motor vehicles Sedans and Light delivery		3,105.80	12.69%	3,500.00
Tractor		1,547.60	9.85%	1,700.00
Animal Drawn Vehicle		308.46	6.00%	326.97
Caravan		773.80	6.00%	820.23
Breakdown services Light motor vehicles		1,081.20	38.73%	1,500.00
Breakdown services Heavy motor vehicles	New tarriff			3,000.00
Storage fee per vehicle , per day		62.01	6.00%	65.73
Storage fee per animal , per day		62.01	6.00%	65.73
Usage of Tractors should be as follows		USAGE COST		
Villages	R63/0,5h			
	R63/0,5h			
FARMS	R158/day excluding diesel			
FARMS	R200/day excludig diesel			