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[PROVINCIAL NOTICE NO.26 OF 2021]

In terms of the Division of Revenue Act, 2021 (Act No 09 of 2021) Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1)(l-n), the Department of Human Settlements hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in Schedule 2 relating to the allocation of funds from the Provincial Revenue Fund by the Accounting Officer of the Department of Human Settlement to the Housing Development Agency.

SCHEDULE 1**1. IMPLEMENTATION OF APPROVED CATALYTIC PROJECTS, INFORMAL SETTLEMENTS UPGRADING PROGRAMMES, ACCREDITATION SUPPORT AND LAND ACQUISITION IN THE FREE STATE**

1. Transferring Provincial Department	Department of Human Settlements
2. Purpose	<ol style="list-style-type: none"> 1. To enable the HDA as the appointed National Programme Manager for the Catalytic Projects Programme to perform overall management of the Programme 2. To enable the HDA in line with the signed Medium Term Operational Plan 2019 -2024 support and prepare for level 1 Accreditation to four identified municipalities: <ul style="list-style-type: none"> • Dhlabeng Local Municipality • Moqhaka Local Municipality 3. To enable the HDA in line with the signed Medium Term Operational Plan 2019 – 2024 to assist the Department with support in the implementation of the Informal Settlement Upgrading Programme 3 4. To enable the HDA within its legislative mandate to acquire land for human settlements development in various Municipalities on behalf of the Province as part of the Provincial land acquisition pipeline to enable the Department to appropriate forward planning
3. Measurable Outputs	<ul style="list-style-type: none"> • Approved Townships and Number of services site; • Informal settlements upgrading support for all Free-State municipalities particularly within the PSHDA; • In terms of the Accreditation framework approved municipal planning documentation should be developed • Extent of land acquired
4. Conditions	<ul style="list-style-type: none"> • The funds for Catalytic Projects, informal settlements programme, accreditation and land acquisition to be utilized solely and strictly for this purpose; • Manage the Catalytic and Informal Settlements programmes and in doing so, ensure that it is in accordance with the appointment and the relevant legislation or policies; • Prepare and develop projects plans and projects proposals for consideration by the Provincial Department and Municipality for each of the projects that will indicate their compliance and adherence to the principles and criteria as prescribed by the Catalytic Projects Programme framework; • Adhere to any directives issued by the National and Provincial Departments in respect of the Programme; • Work with all spheres of Government to ensure that the Programme objectives are adequately and timeously achieved; • Take full and direct responsibility for the successful implementation and delivery of the Programmes; • Consult with the Provincial Department and Municipality in relation to all funding and budgetary issues and comply with such directives of the Provincial Department in relation to the funds provided; • Engage the National, Provincial Department and Municipalities in any matter in which its intervention may facilitate the achievement of the Programme's deliverables; • Assist and cooperate with all monitoring, evaluation and auditing procedures as required by the Provincial Department; • Establish monitoring and evaluation procedures for the projects that

	<p>will yield monthly reports in respect of the deliverables and furnish both National Department the Provincial Department with a copy of such monthly reports;</p> <ul style="list-style-type: none"> • Once the purchase price of the land has been agreed with the seller, to promptly notify the Department thereof in writing and provide a copy of such sale or purchase of Land Agreement; • Ensure that the title to an ownership of land so acquired be registered in the names of the HDA or the relevant Municipality subject to the direction of the Department; • To attend to all legislative requirements and other arrangements to give effect to the acquisition of land; • The HDA must make use of registered professional service providers within the boundaries of the Free State as a first priority; • Any interest earned on the funds by the HDA shall be utilized solely for all activities relating to catalytic programme as well as the informal settlements upgrading support and reported accordingly on monthly basis.
5. Allocation criteria	In terms of a negotiated Implementation Protocol concluded between the Department and the HDA signed on the in December 2010 as well as Implementation Protocol on Catalytic Programme signed on the 15 th December 2016, funds may from time to time be transferred by the Department to the HDA for the purpose of programme management of approved projects.
6. Monitoring mechanism	<ul style="list-style-type: none"> • Within 30 days after the end of each month and quarter, report to the Department on Financial and Non-financial performance against measurable out-puts and implementation of the conditions. This will include monthly and quarterly expenditure reports, movement of funds or unspent balances including capital and interest which must be reported to the Department in line with the PFMA and the annual Division of Revenue Act. • Annual financial statements relating to the transfer of funds and allocation thereof and the Auditor-General may audit the said financial statements. • On a monthly basis, or at such other times as may be reasonably required, prepare and submit to the Provincial Department progress reports that incorporate financial and non-financial performance in relation to the Programme; • Designate an official to represent the Programme manager on the Steering Committee; • Attend and report to the Steering Committee;
7. Projected Life	2022/22 – 2022/23
8. Payment Schedule	Payments with regard to financial support will be made according to the conditions of paragraph 4.
9. Reason not incorporated in Equitable Share	<p>According to section 7 (1) (h) of the HDA Act No 23 of 2008, the HDA must undertake such project management services as may be necessary, including assistance leading to approvals required for housing development</p> <p>In terms of Section 11 of the Implementation Protocol signed in December 2010 between the Department and the HDA, the HDA is mandated to provide technical support covering project packaging and implementation of planning and monitoring of informal settlements upgrading.</p>
10. Allocation	113 897 920

SCHEDULE 2

ANNEXURE A					
Category	District Municipality	Demarcation Code	Municipality	2021/2022 Allocation	2022/23 Allocation
Catalytic Project	DC 19	FS192	Dihlabeng	34 897 920	30 000 000
Accreditation				500 000	-
Accreditation	DC 20	FS 201	Moqhaka	500 000	-
Land Acquisition	DC18	FS 181	Masilonyana	60 000 000	
MTOP			Various Municipalities	18 000 000	30 000 000
GRAND TOTAL				113 897 920	60 000 000