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| PROVINCIAL NOTICES | | PROVINSIALE KENNISGEWINGS | |
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[PROVINCIAL NOTICE NO.36 OF 2021]

In terms of the Division of Revenue Act, 2021 (Act No 09 of 2021) Section 12(6) (a) and the Public Finance Management Act, 1999 Section 38(1) (l-n), the Department of Human Settlements hereby publishes the information set out in Schedule 1 that relates to the allocation of the amounts as stated in schedule 2. This allocation relates to planned expenditure from the Human Settlements Development Grant with level 1 and 2 accreditations for Mangaung Metropolitan Municipality.

SCHEDULE 1**1. PLANNED EXPENDITURE FOR MANAGUNG METROPOLITAN MUNICIPALITY**

| | |
|---|--|
| 1. Receiving Provincial Department | Free State Department of Human Settlements |
| 2. Purpose | To publish planned Human Settlements Development Grant expenditure to accredited Metropolitan Municipality for the creation of sustainable and integrated human settlements |
| 3. Measurable Outputs | In terms of the Division of Revenue Framework: <ul style="list-style-type: none"> ✓ The Mangaung Metropolitan Municipality will build institutional capacity in terms of the level 2 Accreditation Business Plan; ✓ Number of housing opportunities created; ✓ Number of work opportunities created through related programmes; ✓ Number of Title Deeds issued for projects completed post 31 March 2014; ✓ Number of Catalytic projects planned, approved and implemented for integrated human settlements development |
| 4. Conditions | <ul style="list-style-type: none"> ✓ Funds for this grant to be utilized for the priorities as set out in the 2019-2024 MTSF Human Settlements; ✓ All projects in the Readiness Matrix must be aligned with the IDP and the Spatial Development Framework of the Municipality as well as the Build Environment Performance Plan for the Municipality; ✓ That the Municipality submits monthly reports on expenditure incurred ✓ The City Manager or delegated official must sign-off and confirm that projects captured in the Provincial business plans are approved for implementation in the 2021/22 financial year |
| 5. Allocation criteria | <p>Municipality must be accredited with levels 1 and 2; and the Municipal Readiness Matrix should be in line with the Departmental Business Plan;</p> <p>Expenditure will be incurred on project plans as agreed with the Municipality but also accounts for population size and extent of poverty in the Municipality;</p> |
| 6. Monitoring mechanism | Monthly, Quarterly and Annual expenditure reports on all programmes; Quarterly Review Meetings with the Municipality |
| 7. Projected Life | This is a long term grant as government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution. 2021/22– 2022/2023 Financial year |
| 8. Payment Schedule | Monthly instalments as per the payment schedule approved by National Treasury. |
| 9. Reason not incorporated in Equitable Share | Conditional Grant enables the National Department to provide effective oversight and ensure compliance with the National Housing Code. |
| 10. Allocation | 82 989 323 |

SCHEDULE 2

| 2. LIMITED FINANCIAL ASSISTANCE TO MUNICIPALITIES | | | PROVINCIAL FINANCIAL YEAR | | |
|---|-----------------------|--------------|---------------------------|----------------------|--------------------|
| Sub-Programmes | District Municipality | Municipality | 2021/22 Allocation | 2022/2023 Allocation | 2023/24 Allocation |
| A | MAN | Mangaung | | | |
| Financial Intervention | | | 1 500 000 | 1 500 000 | 1 500 000 |
| Incremental Programmes | | | 47 154 063 | 52 565 000 | 94 774 165 |
| Social and Rental Housing | | | 34 335 260 | | |
| GRAND TOTAL | | | 82 989 323 | 54 065 000 | 96 274 165 |