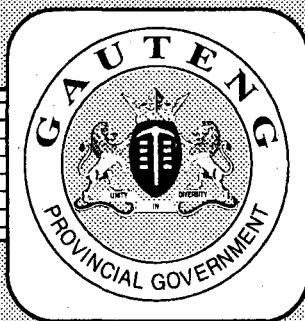


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**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Selling price • Verkoopprys: **R2,50**

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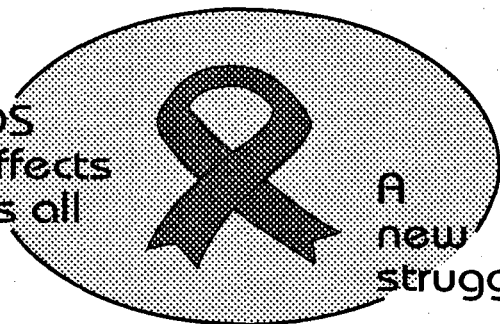
Vol. 7

PRETORIA, 12 JULY 2001  
JULIE

No. 128

**We all have the power to prevent AIDS**

AIDS  
affects  
us all



A  
new  
struggle

**Prevention is the cure**

**AIDS**

**HELPUNE**

**0800 012 322**

DEPARTMENT OF HEALTH

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## PREMIER'S NOTICE

### OFFICE OF THE PREMIER

No. 4132

12 July 2001

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:

**No. 4 of 2001: Provincial Appropriation Act, 2001**

## ACT

**To appropriate amounts of money for the requirements of the Gauteng Province for the financial year ending 31 March 2002.**

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*(English text signed by the Premier)  
(Assented to on 6 July 2001)*

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**B**E IT ENACTED by the Gauteng Provincial Legislature, as follows:—

### **Appropriation of amounts of money for the requirements of the Gauteng Province**

1. Subject to the provisions of the Public Finance Management Act 1999 (Act No. 1 of 1999), the amounts of money shown in the Schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2002.

### **Short title**

2. This Act is called the Provincial Appropriation Act, 2001.

## SCHEDULE

(As a charge to the Provincial Revenue Account of the Gauteng Province)

No.	VOTE AND PROGRAMME DESCRIPTION	Appropriation	Details of appropriated amount				Total
		(1)	Main divisions (2)	Capital (3)	Specified transfer payments (4)	Amounts specifically and exclusively appropriated (5)	
		R'000	R'000	R'000	R'000	R'000	R'000
1	<b>Office of the Premier</b>	<b>123,408</b>					
	Executive Council office and strategic management		37,564	2,541	146		40,251
	Informatics		17,363	17,976			35,339
	Legal services		4,124	273			4,397
	Human resources and financial management		42,732	689			43,421
	<b>TOTAL</b>		<b>101,783</b>	<b>21,479</b>	<b>146</b>		<b>123,408</b>
2	<b>Provincial Legislature</b>	<b>81,038</b>					
	Political representation and procedural services		29,158				29,158
	Speaker, Provincial Secretary and legal advisory		2,310	21			2,331
	Parliamentary operations		14,234	58			14,292
	Institutional support services		13,110	354			13,464
	Operational support		15,282	1,151			16,433
	Information and liaison		5,305	55			5,360
	<b>TOTAL</b>		<b>79,399</b>	<b>1,639</b>			<b>81,038</b>
3	<b>Finance and Economic Affairs</b>	<b>774,418</b>					
	Management and administration		4,543	174			4,717
	Management services and communications		14,566	188	6		14,760
	Provincial Treasury		106,114	58,336			164,449
	PFMA implementation					5,000	5,000
	Financial administration		29,360	702			30,062
	Economic affairs		8,500	244	42,079		50,823
	Strategic economic infrastructure programme		17,728	310	481,962		500,000
	Accounting services		4,460	146			4,606
	<b>TOTAL</b>		<b>185,271</b>	<b>60,100</b>	<b>524,047</b>	<b>5,000</b>	<b>774,418</b>
4	<b>Health</b>	<b>6,716,297</b>					
	Health administration		284,250	33,460	9,006		326,716
	HIV/AIDS					3,500	3,500
	Financial management					32,000	32,000
	District health services		857,564	74,378	379,858		1,311,800
	Training and research					110,229	110,229
	Integrated nutrition programme					54,673	54,673
	Provincial health services		673,846	29,100	149,000		851,946
	Training and research					418,957	418,957
	Academic health services		1,288,838	168,450			1,457,288
	Central hospitals					1,568,945	1,568,945
	Pretoria academic hospital					50,000	50,000
	Health sciences		80,295	2,970			83,265
	Health care support services		83,290	716			84,006
	Health facilities development & maintenance		22,300	222,500			244,800
	Hospital rehabilitation					102,000	102,000
	Provincial infrastructure					16,172	16,172
	<b>TOTAL</b>		<b>3,290,383</b>	<b>531,574</b>	<b>537,864</b>	<b>2,356,476</b>	<b>6,716,297</b>

No.	VOTE AND PROGRAMME DESCRIPTION	Appropriation (1)	Details of appropriated amount				Total (6)
			Main divisions (2)	Capital (3)	Specified transfer payments (4)	Amounts specifically and exclusively appropriated (5)	
		R'000	R'000	R'000	R'000	R'000	R'000
5	<b>Education</b>	<b>7 417 808</b>					
	Administration		714 609	8 411	5		723 025
	Financial management and quality enhancement					26 199	26 199
	Public ordinary school education		5 025 161	283 700	118 738		5 427 599
	Early childhood development					2 583	2 583
	Provincial infrastructure					32 344	32 344
	Private ordinary school education		16		117 111		117 127
	Education in specialized schools		335 719	718	57 904		394 341
	Teacher training		140 470	1 232			141 702
	Further education and training		238 711	5 780	5 712		250 203
	HIV/AIDS					7 811	
	Non-formal education		111 411		2 017		113 428
	Auxiliary and associated services		157 197	23 473	775		181 445
	<b>TOTAL</b>		<b>6 723 295</b>	<b>323 314</b>	<b>302 262</b>	<b>68 937</b>	<b>7 417 808</b>
6	<b>Social Services and Population Development</b>	<b>2 879 782</b>					
	Administration		3 186	65	5		3 255
	Social security		148 307	437	2 157 045		2 305 789
	Financial management and social security system					642	642
	Social assistance		3 174	184	291 436		294 794
	Social welfare services		165 712	4 023	7 015		176 750
	Strategy policy and planning		3 098	12	113		3 223
	HIV/AIDS					1 000	1 000
	Population unit		997		3		1 000
	Welfare facilities and maintenance		16 237	46 238			62 475
	Auxiliary and associated services		29 016	494	1 345		30 855
	<b>TOTAL</b>		<b>369 726</b>	<b>51 453</b>	<b>2 456 961</b>	<b>1 642</b>	<b>2 879 782</b>
7	<b>Housing</b>	<b>849 259</b>					
	Management and administration		31 260	6 681	51		37 992
	Policy planning and communications		13 744	39 265			53 009
	Housing fund					7 425	7 425
	Capacity building					1 100	1 100
	Housing		20 255	3 290			23 545
	Housing fund					509 331	509 331
	Housing tenure and assets management		24 594	383			24 977
	Housing fund					165 880	165 880
	Human settlement					26 000	26 000
	<b>TOTAL</b>		<b>89 853</b>	<b>49 619</b>	<b>51</b>	<b>709 736</b>	<b>849 259</b>
8	<b>Development Planning and Local Government</b>	<b>79 349</b>					
	Transformation local government		10 410	395			10 805
	Quality service delivery		17 826	324			18 150
	Integrated development planning		22 607	303			22 910
	Building local democracy and accountability		2 975				2 975
	Effective business process		15 581	8 928			24 509
	<b>TOTAL</b>		<b>69 399</b>	<b>9 950</b>			<b>79 349</b>

No.	VOTE AND PROGRAMME DESCRIPTION	Appropriation	Details of appropriated amount				Total
		(1)	(2)	(3)	(4)	(5)	
		R'000	R'000	R'000	R'000	R'000	R'000
9	<b>Public Transport, Roads and Works</b>	<b>968,984</b>					
	Management and administration		61,018	1,149			62,167
	Strategic planning		38,232	3,357	72		41,661
	Transport infrastructure		81,784	342,967			424,751
	Transport management		205,457	2,075			207,532
	Public works		168,789	812			169,601
	Provincial infrastructure					32,344	32,344
	Professional services		30,928				30,928
	<b>TOTAL</b>		<b>586,208</b>	<b>350,360</b>	<b>72</b>	<b>32,344</b>	<b>968,984</b>
10	<b>Provincial Safety and Liaison</b>	<b>23,684</b>					
	Management and administration		7,985	113	4		8,102
	Crime prevention strategy		2,390	1,912	1,431		5,733
	Monitoring and evaluation		3,646	465			4,110
	Communication		4,775	926	40		5,739
	<b>TOTAL</b>		<b>18,794</b>	<b>3,416</b>	<b>1,475</b>		<b>23,684</b>
11	<b>Agriculture, Conservation, Environment and Land Affairs</b>	<b>149,618</b>					
	Management and administration		32,475	1,198			33,671
	Agriculture		19,519	14	1,127		20,660
	Veterinary services		16,272	247	106		16,625
	Conservation		21,572	40,708			62,280
	Environment		16,105	275			16,380
	World Heritage Site		1				1
	North Eastern Gauteng Initiative		1				1
	<b>TOTAL</b>		<b>105,943</b>	<b>42,442</b>	<b>1,233</b>		<b>149,618</b>
12	<b>Sport, Recreation, Arts and Culture</b>	<b>81,968</b>					
	Management and administration		14,018	3,237	4		17,258
	Sport and recreation advancement		9,083	1,070	2,000		12,153
	Arts, culture and heritage		5,854	1,170	703		7,727
	Facilities development		5,670	30	15,000		20,700
	Library and information services		20,519	556	750		21,825
	Masakhane		1,855	370	80		2,305
	<b>TOTAL</b>		<b>56,999</b>	<b>6,432</b>	<b>18,537</b>		<b>81,968</b>
	<b>TOTAL FOR THE PROVINCE</b>	<b>20,145,612</b>	<b>11,677,052</b>	<b>1,451,777</b>	<b>3,842,648</b>	<b>3,174,135</b>	<b>20,145,612</b>



