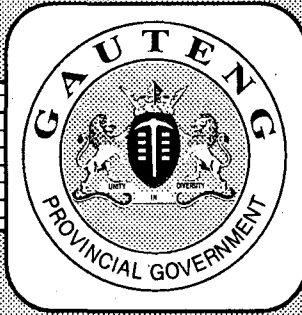


(F)

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Selling price • Verkoopprys: **R2,50**
Other countries • Buitelands: **R3,25**

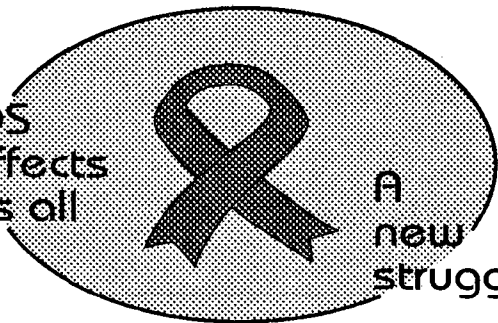
Vol. 7

PRETORIA, 28 NOVEMBER 2001

No. 233

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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GENERAL NOTICE

NOTICE 7169 OF 2001

DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

In accordance with section 16 (1) of the Division of Revenue Act, 2001, I hereby give notice of the recommended division of additional allocations set out in the attached Schedule which are to be transferred to the municipalities according to the transfer mechanism set out in the Schedule and for the purposes and conditions set out therein.

These amounts are additional to the allocated amounts that were published in the *Gazette* No. 77 dated 18 May 2001.

P. J. MOLEKETI

MEC for Finance and Economic Affairs

SUPPORTING INFORMATION IN TERMS OF SECTION 8 (1) OF DoRA, 2001

I. HEALTH

(a) Purpose and conditions of allocations

1. Service range

- To render Material and Child Health Services (preventing promotive and curative)
- To render Reproductive Health Services
- To provide TB/STD/HIV/AIDS Education and treatment
- To provide Geriatric and Rehabilitative services
- To provide Youth counselling services

(b) Measurable output

OBJECTIVES

- To render ante-natal and post natal services in all clinics.
- To do deliveries in all designated maternity obstetric unit.
- To provide integrated management of childhood illnesses in all clinics.
- To render expanded management of immunisation services to all newborn babies and babies up to five years.

INDICATORS

- Increased number of ante-natal and post natal services by 10% each year.
- Increased number of deliveries by 10% each year.
- 100% coverage in all facilities.
- 100% coverage in all facilities.

STD HIV/AIDS

OBJECTIVES

- To render syndromic management of STD's in all facilities.
- To render pre and post HIV/AIDS counselling to all clients in need of this service.
- To educate all clients and communities about HIV/AIDS.
- To support and guide all HIV/AIDS NGO's.
- To provide TB services.
- To monitor and manage outbreaks such as Cholera, etc.
- To provide treatment minor ailments.

INDICATORS

- Reduction in STD clients by 10% each year.
- Pre and post counselling done in all facilities.
- Available programme in all facilities.
- Linkages between NGO's and PHC facilities.
- Reduction in interruption rates:
 - Cure rates.
 - Multi-drug resistance.
- Resp.
- % increase in patients seen and treated.

GERIATRIC AND REHABILITATIVE SERVICES

OBJECTIVES

- To render geriatric services to the aged in all facilities.
- To render rehabilitative care to all clients in need to this service in all facilities.
- To develop support groups for asthma, hypertension, diabetes and other chronic diseases.
- To render geriatric care to all old age homes.

INDICATORS

- Increased coverage by 10% per annum.
- Increased coverage by 10% per annum.
- 5% Formation of support groups in each facility.
- Increased coverage by 10% in each facility.

REPRODUCTIVE HEALTH SERVICES**OBJECTIVES**

- To render family planning services to clients in all clinics.
- To render termination of pregnancy services to all clients in designated clinics.
- To perform sterilizations to all clients in need of this service.

INDICATORS

- Increased attendance by 10% each.
- Increased number of clients by 5% each year.
- Increased number of clients by 10% each year.

YOUTH COUNSELLING SERVICES**OBJECTIVES**

- To develop and render youth services in all facilities.

INDICATORS

- Availability of youth friendly services in all facilities.

(c) The project period to be covered by such allocation

12 months of the respective financial year.

(d) The criteria to be utilised for the division of the allocation

- The nature of services to be rendered.
- The size of the population.
- The number of institutions involved.

(e) The recommended payment schedule

1. As from 1 April 2001 payments will be made to the metro and district councils and not to the individual local authorities.
2. EMS

Payments with regards to Emergency Medical Services to local authorities are effected early in the first month of each quarter. The instalments are determined by dividing the budgeted amount of four. The actual payments can however be reduced due to the factors like fuel claims, drug and medicine issues from the medical supply depot, accident costs and the repairs of broken equipment.

3. Primary Health Care Services

Four equal instalments are made to the local authorities towards the end of each quarter.

4. Community Health Services

Four equal instalments are made to the relevant authority towards the end of each quarter.

These instalments can however be reduced due to pharmaceuticals issued from the central supply depot as well as the recovery of debt incurred by Alexandra Health Service.

II. FINANCE AND ECONOMIC AFFAIRS**1. WADEVILLE / ALRODE CORRIDOR AND CITY DEEP CONTAINER DEPOT & IDZ****(a) Purpose and conditions of allocations**

To enable the implementing agent to implement the infrastructure timeously as per approved memorandum of agreement between Blue IQ and local authority.

(b) Measurable outputs

The outputs are measured by the completed projects as listed, as well as the compliance of the Blue IQ's objectives, namely job creation, empowerment and investment to the satisfaction of both parties.

(c) The period to be covered by such allocation

The period is according to the cash flow projections per project till completion within the mandate period of the Blue IQ.

(d) The criteria to be utilised for the division of the allocation

The criterion used for the division of such allocations is per budget per project till to be executed by local authority as implementing agency.

(e) The recommended payment schedule

Payments will take place per quarter as per allocations submitted by the local authority.

III. DEVELOPMENT PLANNING AND LOCAL GOVERNMENT**1. LOCAL GOVERNMENT SUPPORT****(a) Purpose and conditions of allocations**

To support municipalities experiencing financial difficulties. Those municipalities are required to submit business plans that should meet the required measurable outputs.

(b) Measurable outputs

To implement financial, billing and IT systems, enhance revenue generation and costs saving.

To implement processes such as credit control, linkage between integrated development plans and budgets.

(c) The period to be covered by such allocation

November 2001 to March 2002.

- (d) **The criteria to be utilised for the division of the allocation**
- Newly established municipalities.
 - Financial viability.
 - Impact of demarcation process.
 - The availability of sufficient capacitated staff and institutional capacity.

(e) **The recommended payment schedule**

November 2001: R4,1 m.

January 2002: R2,1 m.

March 2002: R2,1 m.

IV. AGRICULTURE, CONSERVATION AND ENVIRONMENT

1. FIRE BREAK—DINOKENG

(a) **Purpose and conditions of allocations**

To burn fire breaks and associated activities in order to prevent the loss of biodiversity, veld and ecological management.

(b) **Measurable outputs**

Reduction in areas/property affected by uncontrolled veld fire.

(c) **The period to be covered by such allocation**

December 2001—June 2002.

(d) **The criteria to be utilised for the division of the allocation**

Part of special incentive and ecological management, number of people employed, amount of equipment and other related items to be used and the size of area to be burnt.

(e) **The recommended payment schedule**

Two equal instalments, January and March 2002.

2. WETLAND REHABILITATION

(a) **Purpose and conditions of allocations**

To build soil conservation structures at Rietvlei Nature Reserve.

(b) **Measurable outputs**

14 soil conservation structures.

(c) **The period to be covered by such allocation**

January to April 2002

(d) **The criteria to be utilised for the division of the allocation**

Protection and restoration of biological diversity, job creation, and community involvement. The amount of equipment and other related items including protective clothing to be used.

(e) **The recommended payment schedule**

Two equal instalments, January and March 2002.

Schedule 1 Grants
Grants from Provinces to Municipalities

Vote	Name of Grant	Purpose	Type of Grant	Municipalities	2001/2002 Additional Allocation R'000	MTEF Outer Years	
						2002/2003 R'000	2003/2004 R'000
Health	Health care Subsidy	Render Primary Health Care Services	Recurring	Johannesburg City Metro	881	1,834	2,375
				West Rand District Council	243	505	655
				Ekurhuleni Metro	1179	2,452	3,176
				Sedibeng District Council	444	924	1,196
				City of Tshwane Metro	371	773	1,001
				Metsweding District Council	29	60	78
				3,148	6,548	8,481	
Finance and Economic Affairs	Wadeville / Alrode Corridor	Transfer to local Authority as an implementing agent for Blue IQ, for the implementation of Infrastructure	Capital	Ekurhuleni Metro	22,580	41,400	7,850
	City Deep Container Depot	Transfer to local Authority as an implementing agent for Blue IQ, for the implementation of infrastructure	Capital	Johannesburg Roads Agency (Agency for City of Johannesburg)	13,110	19,150	16,890
					35,690	60,550	24,740
Development Planning & Local Government	Local Government Support	Support municipalities experiencing financial difficulties	Recurring	Metsweding District	2,200	2780	2880
				West Rand District	2,300	2880	2980
				Sedibeng District	2200	2780	2880
				Nokeng Tsa Taemane	750	1330	1430
				Randfontein Local	750	1330	1430
					8,200	11,100	11,600
Agriculture, Conservation, Environment and Land Affairs	Land care community project	To build soil conservation structures at Rietvlei Nature Reserve	Once - off	City of Tshwane Metro	170	n/a	n/a
	Nokeng Tsa Taemane - Fire break grant	Burning of fire breaks and associated activities in order to prevent the loss of biodiversity, veld and ecological management	Once - off	Nokeng Tsa Taemane	600	n/a	n/a
					770	0	0
Total				47,808	78,198	44,821	

IMPORTANT NOTICE

The
Gauteng Provincial Gazette Function
will be transferred to the
Government Printer in Pretoria
as from 2nd January 2002

NEW PARTICULARS ARE AS FOLLOWS:

Physical address:

Government Printing Works
149 Bosman Street
Pretoria

Postal address:

Private Bag X85
Pretoria
0001

Telephone numbers: (012) 334-4523 or (012) 334-4591

Fax number: (012) 323-8805

E-mail address: awvanzyl@print.pwv.gov.za

New contact person: Awie van Zyl

This phase-in period is to commence from **November 2001** (suggest date of advert) and notice comes into operation as from **2 January 2002**.

Subscribers and all other stakeholders are advised to send their advertisements directly to the **Government Printing Works**, two weeks before the 2nd January 2002.

*In future, adverts have to be paid in advance
before being published in the Gazette.*

HENNIE MALAN

Director: Financial Management

Office of the Premier (Gauteng)

