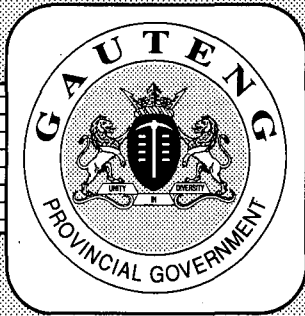


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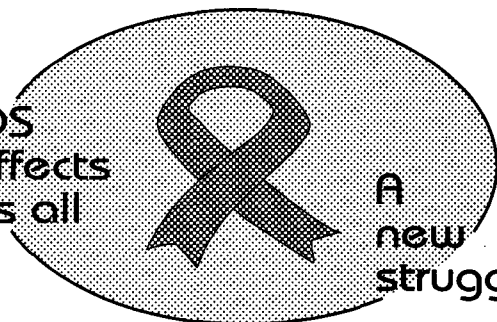
Vol. 8

PRETORIA, 20 MAY 2002
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No. 139

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH



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PROVINCIAL NOTICE

No. 5

20 May 2002

DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

In accordance with section 15 (2) of the Division of Revenue Act, 2002, (Act No. 5 of 2002) I hereby publish the information regarding the division of allocations to municipalities for the 2002/03 financial year and the anticipated allocations for the medium term period as set out in the attached schedule.

PJ Moleketi
MEC for Finance and Economic Affairs

Primary Health Care Services	
Transferring Department	Health
Purpose	<ul style="list-style-type: none"> • To render Comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal and post natal services. • Increased availability of services for Maternity and Obstetrics Unit (MOU) deliveries. • 80% coverage by availability of Expanded Programmes for Immunization (EPI) services. • Increasing availability of Integrated Management of Childhood illnesses. • Dedicated HIV/AIDS programmes • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Facilitate linkage between NGO's and PHC facilities. • Improve TB cure rate in new positive cases. • Monitor and manage outbreaks • Increased availability of the following services <ul style="list-style-type: none"> Treated for minor ailments. Geriatric services Rehabilitative services • Increase the availability of Reproductive Health Services • Availability of youth friendly services in all facilities.
Conditions	<ul style="list-style-type: none"> • To render Maternal & Child Health Services (preventive, promotive and curative) • To render Reproductive Health Services • To provide TB/STD/HIV/AIDS Education and treatment • To provide Geriatric and Rehabilitative services • To provide Youth counseling services
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate • Operational needs • Population
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Services are subsidized in terms of the Health Act (Act 63 of 1977)
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly, Quarterly and Annual Reports in terms of the Division of Revenue Act 2002
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2 - District Health Services Sub-Programme - Community Health Services
Past performance	<ul style="list-style-type: none"> • Services were rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • As long as the Health Act (Act 63 of 1977) stipulates provisioning of primary health care support.
Payment schedule	<ul style="list-style-type: none"> • Four installments
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to control these transfers

Emergency Medical Services	
Transferring Department	Health
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency care
Measurable outputs	<ul style="list-style-type: none"> Maintain the number of calls attended to.
Conditions	<ul style="list-style-type: none"> As set out in Memorandums of Agreement (MOA)
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determines level of service and funding
Reason not incorporated in equitable share	<ul style="list-style-type: none"> Responsibility for this service delegated to Local Authorities
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly, Quarterly and Annual Reports in terms of the Division of Revenue Act 2002
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2 - District Health Services Sub-Programme - Emergency Medical Services
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. New MOA will ensure compliance, reporting and accounting mechanisms.
Projected life	<ul style="list-style-type: none"> Reviewed every 3 years
Payment schedule	<ul style="list-style-type: none"> Four installments
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional, central and at EMS control office level to control these transfers

Community Health Services	
Transferring Department	Health
Purpose	<ul style="list-style-type: none"> • To render Comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal and post natal services. • Increased availability of services for Maternity and Obstetrics Unit (MOU) deliveries. • 80% coverage by availability of Expanded Programmes for Immunization (EPI) services. • Increasing availability of Integrated Management of Childhood illnesses. • Dedicated HIV/AIDS programmes • Provide pre and post HIV/AIDS counseling as well as education. • Improve Tuberculosis (TB) cure rate in new positive cases. • Monitor and manage outbreaks • Increased availability of the following services <ul style="list-style-type: none"> Treated for minor ailments. Geriatric services Rehabilitative services • Increase the availability of Reproductive Health Services • Availability of youth friendly services.
Conditions	<ul style="list-style-type: none"> • To render Maternal & Child Health Services (preventive, promotive and curative) • To render Reproductive Health Services • To provide TB/STD/HIV/AIDS Education and treatment • To provide Geriatric and Rehabilitative services • To provide Youth counseling services
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate • Operational needs • Population
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Services are subsidized in terms of the Health Act (Act 63 of 1977)
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly, Quarterly and Annual Reports in terms of the Division of Revenue Act 2002
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2 - District Health Services Sub-Programme - Community Health Services
Past performance	<ul style="list-style-type: none"> • Services were rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • To be reviewed in terms of the Service Level Agreement
Payment schedule	<ul style="list-style-type: none"> • On submission of claims
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Staff at Regional office control these transfers

Local Government Support	
Transferring Department	Development Planning and Local Government
Purpose	<ul style="list-style-type: none"> To support municipalities experiencing financial difficulties
Measurable outputs	<ul style="list-style-type: none"> Enhancement of revenue generation Improve cost saving
Conditions	<ul style="list-style-type: none"> Municipalities to submit business plans
Allocation criteria	<ul style="list-style-type: none"> Impact of demarcation process Financial viability Availability of sufficient capacitated staff and institutional capacity Newly founded municipalities District municipalities within which poor scores emerged in the latest project viability
Reason not incorporated in equitable share	<ul style="list-style-type: none"> The Local Government Support Grant is a conditional grant to provide assistance to municipalities in financial distress and to fund institutional and financial restructuring programmes undertaken by municipalities. This programme operates under the auspices of Project Viability.
Monitoring mechanisms	<ul style="list-style-type: none"> Municipalities, supported by Management Team will be required to report at regular intervals to the steering committee of the Municipal Institutional Support Centre (MISC).
Budget on which transfer is shown	<ul style="list-style-type: none"> Development planning and local government
Past performance	<ul style="list-style-type: none"> Progress on previous Management Support Programme allocation has assisted the identified municipalities to establish the foundation on which proper service delivery can be enhanced. Most municipalities have much improved accounting procedures, budgeting processes, and credit control policies with procedures to enforce credit control, integrated billing.
Projected life	<ul style="list-style-type: none"> July 2002 to March 2003
Payment schedule	<ul style="list-style-type: none"> July R4 725 000 October R 2 362 000 February R2 362 500
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Department of Development Planning and Local Government as the transferring department has the necessary capacity to carry out the function.

Sport, Recreation, Arts and Culture: Capex programme	
Transferring Department	Sport, Recreation, Arts and Culture
Purpose of allocation	<ul style="list-style-type: none"> • To establish and upgrade facilities for increased access to sport, recreation, arts, culture, heritage, library and youth programmes • Address historical backlogs informed by audit • Transform facilities for equitable access • Ensure increased utilization and sustainability of all facilities provided • Facilitate partnerships and to speed up integrated delivery • Create permanent and temporary jobs • Introduce minimum standards for facilities
Measurable outputs	<ul style="list-style-type: none"> • Number of Multi-purpose centres with equipment and information resources • Number of sport, recreation, arts, culture, heritage, libraries and youth facilities
Conditions of grant	<ul style="list-style-type: none"> • Operational cost to be carried by local government • Facilities to remain the property of local government • Local government undertakes to maintain facilities for the purpose as agreed upon • Memorandum of agreement entered into regulating conditions
Allocation criteria	<ul style="list-style-type: none"> • Targeted poverty nodes • Historically disadvantaged areas
Monitoring system	<ul style="list-style-type: none"> • Monthly progress reports • Attendance by facilities team at all site meetings
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 12, Statement number 2 and 3
Past performance	<ul style="list-style-type: none"> • Identified local governments have delivered on all projects in the past as per business plans
Projected life	<ul style="list-style-type: none"> • Until 2010
Reason not included in the equitable share	<ul style="list-style-type: none"> • The CAPEX programme is a medium term intervention programme to assist local government to establish and upgrade SRACLIS facilities for improved access in historically disadvantaged areas.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • A facility development unit is in place to monitor progress made by professional teams appointed by implementing agents, i.e. local government • Business plans have been approved and planning stages started.
Payment schedule	<ul style="list-style-type: none"> • Cash flow chart has been drafted. • Transfer payments for professional work done to start in June 2002.

Wadeville/ Alrode Industrial Corridor	
Transferring Department	Finance and Economic Affairs
Purpose	<ul style="list-style-type: none"> To transfer to local authority as an implementing agent for Blue IQ, for the implementation of infrastructure
Measurable outputs	<ul style="list-style-type: none"> Outputs are measured by the completed projects, as well as the compliance of Blue IQ 's objectives, i.e. job creation empowerment and investment to the satisfaction of both parties
Conditions	<ul style="list-style-type: none"> To enable the implementing agent to implement the infrastructure timeously as per approved memorandum of agreement between Blue IQ and local authority
Allocation criteria	<ul style="list-style-type: none"> The criterion used for the division of such allocation is per budget per project
Monitoring mechanisms	<ul style="list-style-type: none"> Municipality to submit monthly reports
Budget on which transfer is shown	<ul style="list-style-type: none"> Department of Finance and Economic Affairs
Projected life	<ul style="list-style-type: none"> 2002 to 2004
Payment schedule	<ul style="list-style-type: none"> Payments to be made quarterly