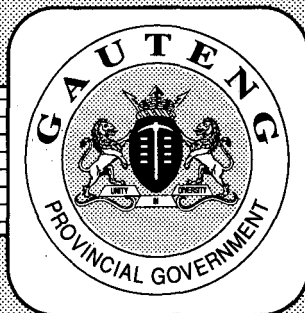


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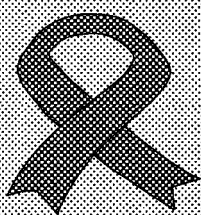
Vol. 8

PRETORIA, 26 NOVEMBER 2002

No. 402

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GENERAL NOTICE

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GENERAL NOTICE

NOTICE 3473 OF 2002

DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

In accordance with section 15 (2) of the Division of Revenue Act, 2002, (Act No. 5 of 2002) I hereby give notice of the recommended division of additional allocations set out in the attached schedule for 2002/03 financial year, and the anticipated allocations for the medium term which are to be transferred to the municipalities according to the transfer mechanism set out in the schedule and for the purposes and conditions set out therein.

In addition, the three year allocation that was erroneously omitted in gazette no 139 dated 20 May 2002 is attached as annexure a.



PJ Moleketi

MEC for Finance and Economic Affairs

Primary Health Care Services	
Transferring Department	Health
Purpose	<ul style="list-style-type: none"> • To render Comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal and post natal services. • Increased availability of services for Maternity and Obstetrics Unit (MOU) deliveries. • 80% coverage by availability of Expanded Programmes for Immunization (EPI) services. • Increasing availability of Integrated Management of Childhood illnesses. • Dedicated HIV/AIDS programmes • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Facilitate linkage between NGO's and PHC facilities. • Improve TB cure rate in new positive cases. • Monitor and manage outbreaks • Increased availability of the following services <ul style="list-style-type: none"> Treated for minor ailments. Geriatric services Rehabilitative services • Increase the availability of Reproductive Health Services • Availability of youth friendly services in all facilities.
Conditions	<ul style="list-style-type: none"> • To render Maternal & Child Health Services (preventive, promotive and curative) • To render Reproductive Health Services • To provide TB/STD/HIV/AIDS Education and treatment • To provide Geriatric and Rehabilitative services • To provide Youth counseling services
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate • Operational needs • Population
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Services are subsidized in terms of the Health Act (Act 63 of 1977)
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly, Quarterly and Annual Reports in terms of the Division of Revenue Act 2002
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2 - District Health Services Sub-Programme - Community Health Services
Past performance	<ul style="list-style-type: none"> • Services were rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • As long as the Health Act (Act 63 of 1977) stipulates provisioning of primary health care support.
Payment schedule	<ul style="list-style-type: none"> • Four installments
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to control these transfers

Community Health Services	
Transferring Department	Health
Purpose	<ul style="list-style-type: none"> To render Comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> Maintain number of ante-natal and post natal services. Increased availability of services for Maternity and Obstetrics Unit (MOU) deliveries. 80% coverage by availability of Expanded Programmes for Immunization (EPI) services. Increasing availability of Integrated Management of Childhood illnesses. Dedicated HIV/AIDS programmes Provide pre and post HIV/AIDS counseling as well as education. Improve Tuberculosis (TB) cure rate in new positive cases. Monitor and manage outbreaks Increased availability of the following services <ul style="list-style-type: none"> Treated for minor ailments. Geriatric services Rehabilitative services Increase the availability of Reproductive Health Services Availability of youth friendly services.
Conditions	<ul style="list-style-type: none"> To render Maternal & Child Health Services (preventive, promotive and curative) To render Reproductive Health Services To provide TB/STD/HIV/AIDS Education and treatment To provide Geriatric and Rehabilitative services To provide Youth counseling services
Allocation criteria	<ul style="list-style-type: none"> Utilization rate Operational needs Population
Reason not incorporated in equitable share	<ul style="list-style-type: none"> Services are subsidized in terms of the Health Act (Act 63 of 1977)
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly, Quarterly and Annual Reports in terms of the Division of Revenue Act 2002
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2 - District Health Services Sub-Programme - Community Health Services
Past performance	<ul style="list-style-type: none"> Services were rendered satisfactorily
Projected life	<ul style="list-style-type: none"> To be reviewed in terms of the Service Level Agreement
Payment schedule	<ul style="list-style-type: none"> On submission of claims
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Staff at Regional office control these transfers

Water and Sanitation Programme	
Transferring Department	Development Planning and Local Government
Purpose	<ul style="list-style-type: none"> Infrastructure projects as part of the provincial Water & Sanitation Programme.
Measurable outputs	<ul style="list-style-type: none"> The projects will be implemented in terms of agreed project plans and milestones
Conditions	<ul style="list-style-type: none"> Funds will be used solely for the identified projects and must be spent before 31 March 2003 A separate account must be opened to receive the funds in the case of Sedibeng and Emfuleni.
Allocation criteria	<p>The projects were identified in terms of priorities set by the Water & Sanitation Programme, such as :</p> <ul style="list-style-type: none"> The eradication of buckets Averting the environmental hazards arising out of spillages of the Sebokeng Water Treatment Works, and; Ensuring that there is sufficient sewer and bulk water capacity.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> The projects are unfolding as part of the Water & Sanitation Programme which is being implemented by Dept. of Housing. As such our planning must follow theirs - which is dependent on project approvals through the multi-stakeholder forum - Housing & Sanitation Forum.
Monitoring mechanisms	<ul style="list-style-type: none"> Municipalities will submit progress reports on projects and expenditure on a monthly basis. The progress will also be monitored via the political and technical committees of the Gauteng Housing and Sanitation Forum
Budget on which transfer is shown	Vote 8 : Shown as Transfers to Local Government
Past performance	<ul style="list-style-type: none"> There is no instance of comparable past performance since the Water & Sanitation Programme is transferring funds in this manner for the first time.
Projected life	<ul style="list-style-type: none"> The individual projects will be completed by 31 March 2003 except for; The Sebokeng Water Treatment Works, which will complete 31 March 2004 - though the R28m, will be spent in the current financial year. With a further transfer of R17m being made during 2003/2004.
Payment schedule	<ul style="list-style-type: none"> The amounts will be transferred in single drawdowns during November 2002 and December 2002. Most of the projects are already underway.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> As the overall co-ordinating department, DPLG are well placed to ensure the success of the Water and Sanitation and have developed and put in place all the institutions necessary to achieve desired outcomes.

Land Care	
Transferring Department	Agriculture, Conservation, Environment and Land Affairs (Dacel)
Purpose	<ul style="list-style-type: none"> Local Authority to act as implementing agent for Tswaing wetland rehabilitation
Measurable outputs	<ul style="list-style-type: none"> One wetland crossing of 120m to be completed
Conditions	<ul style="list-style-type: none"> Suitable project implementation capacity, HOD approved business plan, quality control by Dacel, Contract/ agreement signed by Tshwane Metropolitan Municipality and regular project steering committee meetings
Allocation criteria	<ul style="list-style-type: none"> Suitable and acceptable wetland rehabilitation business plan with tangible benefits to both the environment and community
Monitoring mechanisms	<ul style="list-style-type: none"> Weekly site visits by Dacel officials, monthly written reports, Monthly project steering committee meetings, quality control by Dacel
Budget on which transfer is shown	<ul style="list-style-type: none"> Vote 11 : Agriculture, Conservation , Environment and Land Affairs Programme 2
Past performance	<ul style="list-style-type: none"> Tshwane Metropolitan acted as implementing agent for the Rietvlei wetland rehabilitation land care project phases 1,2 and 3. Excellent project management was done. Accurate progress and financial reports were submitted.
Projected life	<ul style="list-style-type: none"> Short term project for 3 months
Payment schedule	<ul style="list-style-type: none"> Once off amount within 14 days of the project starting date
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Land Care unit has prior experience in a number of similar projects.

Provincial Gazette

Annexure A

Category	DC	Number	New Municipality	Emergency medical services			Primary health care services			Community health care		
				2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
GAUTENG												
A	East Rand		Ekurhuleni	43 177	45 765	47 755	62 529	65 000	67 900			
A	Johannesburg		City of Johannesburg	34 085	36 128	37 700	48 300	51 200	53 500	18 100	19 180	20 230
A	Pretoria		City of Tshwane	20 195	21 405	22 335	20 770	21 600	22 600			
B	CBDC2	GT02b1	Nokeng Isa Taamane									
B	CBDC2	CBLC2	Kungwini									
C	CBDC2	CBDC2	Metweding	7 161	7 560	7 921	1 585	1 600	1 670			
Total: Metweding District (CBDC2)				7 161	7 560	7 921	1 585	1 600	1 670			
B	DC42	GT421	Emfuleni									
B	DC42	GT422	Midrand									
B	DC42	GT423	Leeodi									
C	DC42	DC42	Sedibeng	16 642	17 640	18 407	24 830	25 900	26 900			
Total: Sedibeng District				16 642	17 640	18 407	24 830	25 900	26 900			
B	CBDC8	GT411	Mogale City									
B	CBDC8	GT412	Randfontein									
B	CBDC8	GT414	Westonaria									
B	CBDC8	CBLC8	Merapong									
DMA	CBDC8	DMA41	Starkfontein									
C	CBDC8	CBDC8	West Rand	15 354	16 273	16 981	13 600	14 100	14 700			
Total: West Rand District (CBDC8)				15 354	16 273	16 981	13 600	14 100	14 700			
Unallocated by municipality												
or x% of provincial allocation												
Provincial Total				126 615	144 801	151 100	172 614	179 900	187 270	18 100	19 180	20 230

Annexure A

Category	DC	Number	New Municipality	Local Government support			Sports, Recreation, Arts & Culture: Capex programme			Wedeville/Airode Industrial Corridor		
				2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
GAUTENG												
A	East Rand		Ekurhuleni				5 000	6 000 #	7 000 #	37 540	8 300	
A	Johannesburg		City of Johannesburg				11 000	9 000 #	6 000 #			
A	Pretoria		City of Tshwane				4 000	7 000 #	7 000 #			
B	CBDC2	GT02b1	Nokeng tsa Taemane									
B	CBDC2	CBLC2	Kungwini									
C	CBDC2	CBDC2	Metsweding	4 000	3 400	3 000	3 000	2 000 #	3 000 #			
Total: Metsweding District (CBDC2)				4 000	3 400	3 000	3 000	2 000 #	3 000 #			
B	DC42	GT421	Ermfuleni									
B	DC42	GT422	Midvaal									
B	DC42	GT423	Leeedl									
C	DC42	DC42	Sedibeng	2 000	2 250	2 400		5 800 #	6 695 #			
Total: Sedibeng District				2 000	2 250	2 400		5 800	6 695			
B	CBDC8	GT411	Mogale City				3 000	3 000 #	4 000 #			
B	CBDC8	GT412	Randfontein					3 000 #	4 000 #			
B	CBDC8	GT414	Westonaria					3 000 #	4 000 #			
B	CBDC8	CBLC8	Merazong					3 000 #	4 000 #			
DMA	CBDC8	DMA41	Starkfontein									
C	CBDC8	CBDC8	West Rand	3 450	2 800	2 200						
Total: West Rand District (CBDC8)				3 450	2 800	2 200	3 000	12 000	16 000			
Unallocated by municipality												
or % of provincial allocation												
Provincial Total				9 450	8 450	7 600	26 000	41 800	45 695	37 540	8 300	

- Subject to outcome of an audit

Category	DC	Number	New Municipality	Land Care			2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)
				2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)						
GAUTENG												
A	East Rand		Ekurhuleni									
A	Johannesburg		City of Johannesburg									
A	Pretoria		City of Tshwane	112								
B	CBDC2	GT02b1	Nokeng tsa Taamane									
B	CBDC2	CBLC2	Kungwini									
C	CBDC2	CBDC2	Metsweding									
Total: Metsweding District (CBDC2)												
B	DC42	GT421	Emfuleni									
B	DC42	GT422	Midvaal									
B	DC42	GT423	Lesedi									
C	DC42	DC42	Sedibeng									
Total: Sedibeng District												
B	CBDC8	GT411	Mogale City									
B	CBDC8	GT412	Randfontein									
B	CBDC8	GT414	Westonaria									
B	CBDC8	CBLC8	Merstong									
DMA	CBDC8	DMA41	Starkfontein									
C	CBDC8	CBDC8	West Rand									
Total: West Rand District (CBDC8)												
Unallocated by municipality												
or x% of provincial allocation												
Provincial Total				112								

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HENNIE MALAN

Director: Financial Management
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