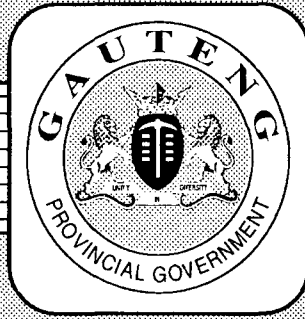


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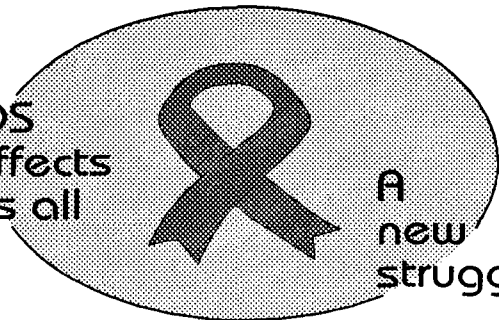
Vol. 9

PRETORIA, 3 JUNE 2003
JUNIE

No. 206

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH



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GENERAL NOTICE

NOTICE 1694 OF 2003

DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

09 May 2003

In accordance with section 17 (1) of the *Division of Revenue Act, 2003*, (Act No. 7 of 2003) I hereby give notice of the recommended division of allocations set out in the attached schedule for 2003/04 financial year and the medium term which are to be transferred to the municipalities according to the transfer mechanism set out in the schedule and for the purposes and conditions set out therein.



P. Moleketi

MEC: Finance and Economic Affairs

Primary Health Care Services	
Transferring Department	Health
Purpose	<ul style="list-style-type: none"> • To render Comprehensive Primary Health Services according to Service Level Agreements.
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal and post natal services. • Increased availability of services for Maternity and Obstetrics Unit (MOU) deliveries. • 80% coverage by availability of Expanded Programmes for Immunization (EPI) services. • Increasing availability of Integrated Management of Childhood illnesses. • Dedicated HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Facilitate linkage between NGO's and PHC facilities. • Improve TB cure rate in new positive cases. • Monitor and manage outbreaks. • Increased availability of the following services:- <ul style="list-style-type: none"> Treatment for minor ailments. Geriatric services. Rehabilitative services. • Increase the availability of Reproductive Health Services. • Availability of youth friendly services in all facilities.
Conditions	<ul style="list-style-type: none"> • To render Maternal & Child Health Services (preventive, promotive and curative). • To render Reproductive Health Services. • To provide TB/STD/HIV/AIDS Education and treatment. • To provide Geriatric and Rehabilitative services. • To provide Youth counseling services.
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate. • Operational needs. • Population.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • Services are subsidized in terms of the Health Act (Act 63 of 1977).
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly, Quarterly and Annual Reports in terms of the Division of Revenue Act 2002.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2 - District Health Services Sub-Programme - Community Health Services
Past performance	<ul style="list-style-type: none"> • Services were rendered satisfactorily.
Projected life	<ul style="list-style-type: none"> • As long as the Health Act (Act 63 of 1977) stipulates provisioning of primary health care support.
Payment schedule	<ul style="list-style-type: none"> • Four installments
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to control these transfers.

Emergency Medical Services	
Transferring Department	Health
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency care.
Measurable outputs	<ul style="list-style-type: none"> Maintain the number of calls attended to.
Conditions	<ul style="list-style-type: none"> As set out in Memorandums of Agreement (MOA).
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determines level of service and funding.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> Responsibility for this service is delegated to Local Authorities.
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly, Quarterly and Annual Reports in terms of the Division of Revenue Act 2002.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2 - District Health Services Sub-Programme - Emergency Medical Services
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. New MOA will ensure compliance, reporting and accounting mechanisms.
Projected life	<ul style="list-style-type: none"> Reviewed every 3 years.
Payment schedule	<ul style="list-style-type: none"> Four installments.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional, central and at EMS control office level to control these transfers.

Community Health Services	
Transferring Department	Health
Purpose	<ul style="list-style-type: none"> To render Comprehensive Primary Health Services according to Service Level Agreements.
Measurable outputs	<ul style="list-style-type: none"> Maintain number of ante-natal and post natal services. Increased availability of services for Maternity and Obstetrics Unit (MOU) deliveries. 80% coverage by availability of Expanded Programmes for Immunization (EPI) services. Increasing availability of Integrated Management of Childhood illnesses. Dedicated HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling as well as education. Improve Tuberculosis (TB) cure rate in new positive cases. Monitor and manage outbreaks. Increased availability of the following services:- <ul style="list-style-type: none"> Treated for minor ailments. Geriatric services. Rehabilitative services. Increase the availability of Reproductive Health Services. Availability of youth friendly services.
Conditions	<ul style="list-style-type: none"> To render Maternal & Child Health Services (preventive, promotive and curative). To render Reproductive Health Services. To provide TB/STD/HIV/AIDS Education and treatment. To provide Geriatric and Rehabilitative services. To provide Youth counseling services.
Allocation criteria	<ul style="list-style-type: none"> Utilization rate. Operational needs. Population.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> Services are subsidized in terms of the Health Act (Act 63 of 1977).
Monitoring mechanisms	<ul style="list-style-type: none"> Monthly, Quarterly and Annual Reports in terms of the Division of Revenue Act 2002.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2 - District Health Services Sub-Programme - Community Health Services
Past performance	<ul style="list-style-type: none"> Services were rendered satisfactorily.
Projected life	<ul style="list-style-type: none"> To be reviewed in terms of the Service Level Agreement.
Payment schedule	<ul style="list-style-type: none"> On submission of claims.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Staff at Regional office control these transfers.

Local Government Capacity Building	
Transferring Department	Development Planning and Local Government
Purpose	<ul style="list-style-type: none"> To assist municipalities to built their institutional capacity and improve their systems for sustainable service delivery.
Measurable outputs	<p>Capacity Building</p> <ul style="list-style-type: none"> Practical training on project management. Effective co-ordination of CMIP projects. Drawing up of water and sewer master plans for Randfontein. <p>Municipal Support</p> <ul style="list-style-type: none"> Finalization of amalgamation processes. Implementation of mechanisms and processes for sustainable service delivery. Improving financial management and reporting processes. Provision of training and technical support. Assistance with infrastructure development.
Conditions	<ul style="list-style-type: none"> The grant should be used for capacity building of municipalities and the management of CMIP programmes. The recipient municipalities are required to submit business plans which should meet the required measurable output.
Allocation criteria	<p>Capacity Building</p> <ul style="list-style-type: none"> Allocation to be made based on need and priorities. <p>Municipal Support</p> <ul style="list-style-type: none"> Impact of demarcation process. Financial viability. Demonstrated availability of sufficient staff and institutional capacity to implement projects. District municipalities within which poor scores emerged in the latest project viability monitoring reports.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> The Local Government Support Grant is a conditional grant to provide assistance to municipalities in financial distress and to fund institutional and financial restructuring programmes undertaken by municipalities. This programme operates under the auspices of Project Viability.
Budget on which transfer is shown	<ul style="list-style-type: none"> The total budget of R20.399m is reflected in the department's budget for the 2003/2004 financial year.
Past performance	<p>Capacity Building</p> <ul style="list-style-type: none"> The municipalities have previously demonstrated the ability to spend the funds so as to achieve the objectives of the programme.

	<p>Municipal Support</p> <ul style="list-style-type: none"> • Previous allocations assisted the municipalities in establishing the foundation on which proper service delivery could be achieved. In most municipalities there have been improvement in financial management procedures, budgeting processes, credit control and integrated billing.
Projected life	<ul style="list-style-type: none"> • The projected period for the implementation of the projects commences on 1 April 2003 and ends on 31 March 2004.
Payment schedule	<p>Capacity Building</p> <ul style="list-style-type: none"> • R167 925 on a monthly basis. <p>Municipal Support</p> <ul style="list-style-type: none"> • May 2003 – R4 225 000 • August 2003 – R2 112 500 • January 2004 – R2 112 500
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • The department has the necessary capacity to carry out the function.

Water and Sanitation Programme	
Transferring Department	Development Planning and Local Government
Purpose of allocation	Provision of emergency water supply to three communities in the Midvaal area as identified by the Executive council.
Measurable outputs	<ul style="list-style-type: none"> • Each identified community to be supplied with water via a tanker that will be stationed on site for the entire twelve-month period.
Conditions of grant	<ul style="list-style-type: none"> • Grant funds will be used solely for the identified projects. Midvaal Council will manage the service providers and report monthly to the department.
Allocation criteria	<ul style="list-style-type: none"> • Communities with no access to clean water and sanitation.
Monitoring system	<ul style="list-style-type: none"> • Midvaal will submit monthly status quo reports on progress and expenditure.
Budget on which transfer is shown	The amount to be transferred is reflected in the department's budget for the 2003/2004 financial year as "Transfers to Local Government".
Past performance	The project is being implemented for first time during the 2003/2004 financial year regarding water supply.
Projected life	The projected period for the implementation of the projects commences on 1 April 2003 and ends on 31 March 2004.
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function.
Payment schedule	The amounts will be transferred in a single drawn down during May 2003 and June 2003.

Sport, Recreation, Arts and Culture: Capex programme	
Transferring Department	Sport, Recreation, Arts and Culture
Purpose of allocation	Rehabilitation of sport, recreation, arts, culture, library and heritage facilities.
Measurable outputs	<ul style="list-style-type: none"> • 30 Community based facilities built and upgraded. • Equipment and library material purchased for Multipurpose centres. • Utilization plan developed and implemented. • Geographic Information System developed and updated. • 20 Identified projects for 2004/05 followed up. • 200 Temporary and permanent jobs created and workers skilled. • 6 SRAC offices upgraded and maintained.
Conditions of grant	<ul style="list-style-type: none"> • Financial commitment plans regarding the project submitted. • Submit approved sketch plans. • Submit copy of the minutes of the council resolutions. • Capital transfer shall be paid in lump sum or in installments. • Transferee shall use capital transfer exclusively for the purposes of the project. • The transferor shall have the discretion to decide whether or not the capital transfer has been used for the purposes of the project as contemplated. • The transferor shall at all times be entitled to inspect the documentation, books and/or accounts of the transferee relating to the project and shall be entitled to make copies of such documentation, books or accounts that it may reasonably require in order to ensure that the transferee is complying with its obligations in terms of the Service Level Agreement.
Allocation criteria	<ul style="list-style-type: none"> • Council priority, IDP results, audit of facilities and Business plans submitted.
Monitoring system	<ul style="list-style-type: none"> • Monthly progress and expenditure report submitted by Councils. • Monthly site meetings and progress inspections by Council and SRAC.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 12, Programme 2.
Past performance	Funding of projects were finalised in September 2002 and the process of implementation i.e. SLA, Council resolutions, sketch plans, bill of quantities and tendering, delayed. This caused the construction of projects to start towards the end of the year and most overlapping into the next financial year.
Projected life	New project lifespan is about 9 months and most projects should be finished by April 2004 except those that are funded in phases and over two financial years.

<p>Capacity and preparedness of the transferring department</p>	<ul style="list-style-type: none"> • Letter from Council requesting the release of funds. • Copy of SLA, Council resolution, memo requesting transfer from facilities unit, cash flow, fund certificate, approval of transfer by CFO.
<p>Payment schedule</p>	<ul style="list-style-type: none"> • Funds are released in line with the cash flow projections monthly, or as stipulated in the SLA, once the progress and expenditure report of the previous transfer is received.

Wadeville/ Alrode Industrial Corridor	
Transferring Department	Finance and Economic Affairs
Purpose	<ul style="list-style-type: none"> • Transfer funds to Ekurhuleni as an implementing agent for Blue IQ for work on Wadeville/Alrode industrial corridor project.
Measurable outputs	<ul style="list-style-type: none"> • Upgrade Of Garfield road phase 2 • Ring road west extension • On ramp to N3 freeway • Setting up of City improvement district
Conditions	<ul style="list-style-type: none"> • As per approved memorandum of agreement between Blue IQ and Alberton & Germiston local council.
Allocation criteria	<ul style="list-style-type: none"> • According to the Memorandum of agreement as approved. • Cash flow projections submitted.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly cash flow projections reconciled with actual expenditure. • Progress reports.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 5: Blue IQ • Subprogramme: Wadeville/Alrode industrial corridor.
Past performance	<ul style="list-style-type: none"> • The following projects were completed at the end of March 2003: - <ul style="list-style-type: none"> - Improvement of signage. - Shelters for informal traders. - Access control to industrial area. - Taxi lay bays throughout Wadeville - Upgrade of Garfield Road (Phase 1). - Construction of road K123. - Widening of Black reef road.
Projected life	<ul style="list-style-type: none"> • January 2001 to 2005
Payment schedule	<ul style="list-style-type: none"> • Quarterly installments

Category	DC	Number	New Municipality	Primary Health Care			Emergency Medical Services			Community Health Services		
				2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)
GAUTENG												
A	East Rand		Ekurhuleni	71 200	74 770	78 600	49 890	48 990	51 440			
A	Johannesburg		City of Johannesburg	53 250	55 910	58 700	36 800	38 640	40 580	20 300	21 400	22 500
A	Pretoria		City of Tshwane	22 450	23 580	24 760	21 810	22 900	24 050			
B	CBDC2	GT02b1	Nokeng tsa Taamane									
B	CDBC2	CBLC2	Kungwini									
C	CBDC2	CBDC2	Metsweding	1 800	1 900	2 000	7 750	8 140	8 550			
Total: Metsweding District (CBDC2)				1 800	1 900	2 000	7 750	8 140	8 550			
B	DC42	GT421	Emfuleni									
B	DC42	GT422	Midvaal									
B	DC42	GT423	Lesedi									
C	DC42	DC42	Sedibeng	26 850	28 200	29 610	18 000	18 900	19 850			
Total: Sedibeng District				26 850	28 200	29 610	18 000	18 900	19 850			
B	CBDC8	GT411	Mogale City									
B	CBDC8	GT412	Randfontein									
B	CBDC8	GT414	Westonaria									
B	CBDC8	CBLC8	Merafong									
DMA	CBDC8	DMA41	Sterkfontein									
C	CBDC8	CBDC8	West Rand	14 700	15 450	16 230	16 600	17 430	18 300			
Total: West Rand District (CBDC8)				14 700	15 450	16 230	16 600	17 430	18 300			
Unallocated												
Provincial Total				190 250	199 810	209 900	150 850	155 000	162 770	20 300	21 400	22 500

Category	DC	Number	New Municipality	Wadeville/Airode Industrial Corridor			2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)
				2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)						
GAUTENG												
A	East Rand		Ekurhuleni									
A	Johannesburg		City of Johannesburg	24 900	14 038							
A	Pretoria		City of Tshwane									
B	CBDC2	GT02b1	Nokeng tsa Taemane									
B	CBDC2	CBLC2	Kungwini									
C	CBDC2	CBDC2	Metsweding									
Total: Metsweding District (CBDC2)												
B	DC42	GT421	Ermfuleni									
B	DC42	GT422	Midvaal									
B	DC42	GT423	Lesedi									
C	DC42	DC42	Sedibeng									
Total: Sedibeng District												
B	CBDC8	GT411	Mogale City									
B	CBDC8	GT412	Randfontein									
B	CBDC8	GT414	Westonaria									
B	CBDC8	CBLC8	Merafong									
DMA	CBDC8	DMA41	Sterkfontein									
C	CBDC8	CBDC8	West Rand									
Total: West Rand District (CBDC8)												
Unallocated												
Provincial Total				24 900	14 038							

Category	DC	Number	New Municipality	Local Government Capacity Building			Water and Sanitation Programme			Sports, Recreation, Arts and Culture: Capex programme		
				2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)
GAUTENG												
A	East Rand		Ekurhuleni	425						9 100	14 000	11 500
A	Johannesburg		City of Johannesburg	690						8 250	9 100	6 170
A	Pretoria		City of Tshwane							13 148	10 019	12 746
B	CBDC2	GT02b1	Nokeng tsa Taemane							200	1 000	
B	CBDC2	CBLC2	Kungwini									
C	CBDC2	CBDC2	Metsweding	2 693	2 422							
Total: Metsweding District (CBDC2)				2 693	2 422					200	1 000	
B	DC42	GT421	Emfuleni							1 000	2 000	
B	DC42	GT422	Midvaal				820					
B	DC42	GT423	Lesedi							3 950	8 000	4 000
C	DC42	DC42	Sedibeng	3 107	2 795							
Total: Sedibeng District				3 107	2 795		820			4 950	10 000	4 000
B	CBDC8	GT411	Mogale City							3 100	3 000	6 457
B	CBDC8	GT412	Randfontein							3 225		6 244
B	CBDC8	GT414	Westonaria							950	1 000	800
B	CBDC8	CBLC8	Merafong							120		
DMA	CBDC8	DMA41	Sterkfontein									
C	CBDC8	CBDC8	West Rand	3 550	2 383							
Total: West Rand District (CBDC8)				3 550	2 383					7 395	4 000	13 501
Unallocated										833	830	838
Provincial Total				10 465	7 600		820			43 876	48 949	48 755

