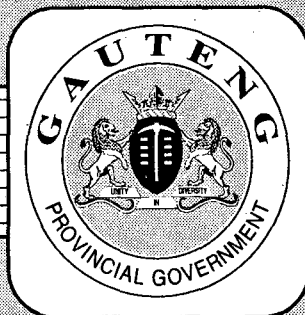


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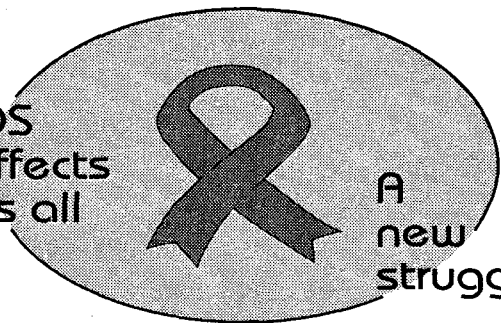
Vol. 9

PRETORIA, 19 DECEMBER 2003

No. 554

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
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DEPARTMENT OF HEALTH



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CONTENTS • INHOUD

No.

*Page
No. Gazette
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GENERAL NOTICE

4280	Division of Revenue Act (7/2003): Allocations to municipalities	3	554
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GENERAL NOTICE

NOTICE 4280 OF 2003

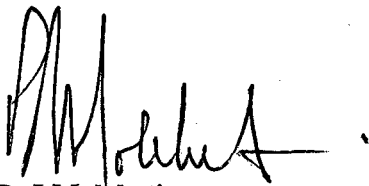
DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

27 November 2003

In accordance with section 17 (1) of the Division of Revenue Act, 2003 (Act No. 7 of 2003) I hereby publish the recommended division of **additional** allocations set out in the attached schedule for 2003/04 financial year and the medium term which are to be transferred to the municipalities according to the transfer mechanism set out in the schedule and for the purposes and conditions set out therein.

This publication includes the revised allocation for Local Government Support grant and the unallocated amounts for Sports, Recreation, Arts and Culture, which appeared in gazette no 206, 3 June 2003.

It is also important to note that funds for Wadeville/ Alrode Industrial Corridor were erroneously allocated to Johannesburg Metro in the abovementioned gazette instead of Ekurhuleni.



P. J Moleketi

MEC: Finance and Economic Affairs

Date: 08/12/2003

Local Government Capacity Building	
Transferring Department	Development Planning and Local Government
Purpose	<ul style="list-style-type: none"> To assist municipalities to build their institutional capacity and improve their systems for sustainable service delivery.
Measurable outputs	<ul style="list-style-type: none"> Practical training on project management. Effective co-ordination of CMIP projects. Drawing up of water and sewer master plans for Randfontein.
Conditions	<ul style="list-style-type: none"> The grant should be used for capacity building of municipalities and the management of CMIP programmes. The recipient municipalities are required to submit business plans that meet the required measurable output.
Allocation criteria	<ul style="list-style-type: none"> Allocation to be made based on need and priorities.
Reason not incorporated in equitable share	<ul style="list-style-type: none"> CMIP capacity building is an allocation to provincial government to support municipalities in executing their responsibilities.
Budget on which transfer is shown	<ul style="list-style-type: none"> Development Planning and Local Government: Programme 1: Transformed Local Government.
Past performance	<ul style="list-style-type: none"> The municipalities have previously demonstrated the ability to spend the funds so as to achieve the objectives of the programme.
Projected life	<ul style="list-style-type: none"> The projected period for the implementation of the projects commences on 1 April 2003 and ends on 31 March 2004.
Payment schedule	<ul style="list-style-type: none"> September 2003: R2m
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> The department has the necessary capacity to carry out the CMIP capacity building function.

Water and Sanitation Programme	
Transferring Department	Development Planning and Local Government
Purpose of allocation	<ul style="list-style-type: none"> • To provide emergency water supply to three communities in the Midvaal area as identified by the Executive council. • To upgrade the capacity of Water Care Works in Sedibeng. • To remove remaining buckets (290) in Masechaba view. • To remove 860 buckets that was identified within the Heidelberg Ext 2 area. • To assist in the compilation of Water, Sanitation and Stormwater Master Plans for the area of the Metsweding Municipality as well as revising existing Master Plans, where available. • Refurbish the Zenzele Water Network. • To provide water supply (communal stand posts) and remove all buckets in the Bekkersdal area. • To supply water and remove all buckets that was identified within Wedela/Kokosi area.
Measurable outputs	<ul style="list-style-type: none"> • Each identified community to be supplied with water via a tanker that will be stationed on site for the entire twelve-month period. • To upgrade the project on an incremental basis and, this includes handover of completed sections. • 100% of the buckets removed • To remove all buckets (approximately 2,860) that are in use in Ratanda Ext 2 (860) and in Devon/Blue Valley/Impumelelo (2,000) • Water and Sanitation Master Plan Document. • Zenzele Water Network working and water flowing in all the taps. • Complete all projects in line with business plans and more specifically by March 2004. The projects include: <ul style="list-style-type: none"> - Water supply network. - Install new toilets to replace buckets. • Water supply network, removal of buckets and construction of water-borne ablutions.
Conditions of grant	<ul style="list-style-type: none"> • Funds will be used solely for the identified projects. • The relevant Council will manage the service providers and report monthly to the department.
Allocation criteria	<ul style="list-style-type: none"> • Communities with no access to clean water and sanitation.
Monitoring system	<ul style="list-style-type: none"> • The relevant municipality will submit monthly reports on progress and expenditure.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Development Planning and Local Government
Past performance	<p>The project is being implemented for first time during the 2003/2004 financial year regarding water supply and at different stages of implementation in Sedibeng and Ekurhuleni.</p>

Projected life	The projected period for the implementation of the projects commences on 1 April 2003 and ends on 31 June 2004.
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function.
Payment schedule	The amounts will be transferred in a single drawn down during November 2003.

Local Economic Development Programme	
Transferring Department	Development Planning and Local Government
Purpose of allocation	<ul style="list-style-type: none"> • To support the District Municipality with financial assistance to implement the following projects: <ul style="list-style-type: none"> - Cut Foliage in West Rand District Municipality. - Chemical Incubator in Sedibeng District Municipality. - Entrepreneurial Development Centre in Metsweding.
Measurable outputs	<ul style="list-style-type: none"> • Number of jobs created • Number of new businesses created
Conditions of grant	<ul style="list-style-type: none"> • The Department of Development Planning Local Government will enter into a contractual agreement with the District Municipality. The contract will set the guidelines, conditions and principles for using the funds.
Allocation criteria	<ul style="list-style-type: none"> • Business Case of the project. • Requested funding.
Monitoring system	<ul style="list-style-type: none"> • Institutional arrangements will be put in place to steer the projects, including the establishment of a project steering committees. • Implementation plans will be developed indicating the deliverables, Key Performance Indicators, timeframes and targets. • Monthly, quarterly and annual reporting against the implementation plans.
Budget on which transfer is shown	<ul style="list-style-type: none"> • The amount to be transferred is reflected in the department's budget for the 2003/2004 financial year.
Past performance	<ul style="list-style-type: none"> • The project is being implemented for the first time during the 2003/2004 financial year.
Projected life	<ul style="list-style-type: none"> • The maximum projected support by DDPLG to ensure the viability of the anchor project is five years.
Capacity and	<ul style="list-style-type: none"> • The Department has already drafted the capacity model for

preparedness of the transferring department	its LED programme. The model indicates the personnel and the responsibilities of the LED Unit, which includes the supporting role that the Department will be rendering to the municipalities. Currently, there is an interim LED Unit that is already working with the District Municipality on the implementation of the projects. There is also a team of Development Economists that are working with the LED Unit to prepare for the implementation of these projects.
Payment schedule	<ul style="list-style-type: none"> The amounts will be transferred in a single drawn down during November 2003.

Specialized Support Services	
Transferring Department	Agriculture, Conservation, Environment and Land Affairs (DACEL)
Purpose	<ul style="list-style-type: none"> To transfer funds to Kungwini Local Municipality to act as implementing agent for the establishment of a community based nursery project at Rethabiseng.
Measurable outputs	<ul style="list-style-type: none"> 15 empowered community members on nursery establishment, propagation of seedlings for local projects; marketing and improved nutritional status of the community.
Conditions of the grant	<ul style="list-style-type: none"> Suitable project implementation capacity, HOD approved Business Plan, contract/agreement signed by the Kungwini Local Municipality and Rethabiseng Land Care forum, regular project steering committee meetings and quality control by DACEL.
Allocation criteria	<ul style="list-style-type: none"> Acceptable community based nursery project. Business plan with tangible benefits to both the environment and community.
Monitoring system	<ul style="list-style-type: none"> Bi-weekly site visits by DACEL officials, monthly written reports, monthly project steering committee meetings, quality control by DACEL officials.
Budget on which transfer is shown	<ul style="list-style-type: none"> Vote 11: DACEL
Past performances	<ul style="list-style-type: none"> Tree-planting project at Rethabiseng, which was a partnership between DACEL and Kungwini local Municipality, was a success where 200 trees were planted in 2002/3. However; competency will be evaluated throughout the implementation period.
Projected life	<ul style="list-style-type: none"> Generally short term projects to solve specific problems, on average 6 months life span.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Capacity to manage the process lies within the established Land Care Forum and Land Care officials,

	which has prior experience in a number of similar cases.
Payment schedule	<ul style="list-style-type: none"> • Kungwini Local Municipality will be paid on two Quarterly installment at the beginning of each Quarter.

Environmental Assessment	
Transferring Department	Agriculture, Conservation, Environment and Land Affairs (DACEL)
Purpose	To establish an Environmental Management Framework (EMF) for the study area, Ekurhuleni North East.
Measurable outputs	<p>A finalized EMF for the Ekurhuleni North East Area, which will be agreed upon with DACEL and the Local Authority. This will include the following documents:</p> <ul style="list-style-type: none"> • Environmental status Quo Report. • Environmental management Framework • Resource Economic Report • Action plan(s) for the implementation of the EMF.
Conditions of the grant	<ul style="list-style-type: none"> • Suitable project implementation capacity, HOD approved Terms of Reference, HoD approved environmental consultant, contract/agreement signed by the Ekurhuleni Metropolitan Municipality, regular project steering committee meetings and quality control by DACEL.
Allocation criteria	Business plan and DACEL Terms of Reference.
Monitoring system	Bi-monthly project steering meetings involving DACEL officials, monthly written reports, monthly project steering committee meetings, quality control by DACEL officials
Budget on which transfer is shown	Vote 11: DACEL Environmental Impact Management (2003-2004)
Past performances	Ekurhuleni Metropolitan Municipality has appointed an Executive Manager for Environment and Tourism as well as 5 Managers responsible for different environmental related line functions. Competency will be evaluated throughout the implementation period.
Projected life	Generally short term project with a \pm 6 months life span.
Capacity and preparedness of the transferring department	The department has the necessary capacity to monitor the project.
Payment schedule	R350-000.00 in January 2004.

Sports, Recreation, Arts and Culture: Capex programme	
Transferring Department	Sport, Recreation, Arts and Culture
Purpose	Facilitate the establishment and maintenance of an integrated ICT (Information Communication Technology) infrastructure network in community libraries to facilitate global access to relevant and up to date information.
Measurable outputs	<ul style="list-style-type: none"> • Emfuleni District Municipality: 9 libraries to have a LAN (Local area network infrastructure installed) • Lesedi District Municipality: 4 libraries to have a LAN (Local area network infrastructure installed) • Midvaal District Municipality: 4 libraries to have a full LAN (Local area network infrastructure installed) • Merafong District Municipality: 1 library to have full LAN (local area network) infrastructure installed • Randfontein District Municipality: 2 libraries to have full LAN (local area network) infrastructure installed • Mogale District Municipality: Libraries to have full LAN (local area network) infrastructure installed
Conditions	Service level agreement guaranteeing operational cost, maintenance and security of equipment.
Allocation criteria	Previously disadvantaged areas, ability to fund and maintain LAN (local area network of ICT (Information Communication Technology) audit.
Monitoring mechanisms	Regional staff to oversee implementation through site visits.
Budget on which transfer is shown	Vote 12, Programme 5
Past performance	Previously funds were transferred to local government, which caused problems. In 2001 the Department decided to purchase and install the LAN. 100% of expenditure was spent in the previous financial year.
Projected life	Reviewed every 3 years
Payment schedule	One installment
Capacity and preparedness of the transferring department	The Department has regional staff to oversee and monitor this equipment.

Category	DC	Number	New Municipality	Local Government Capacity Building			Water and Sanitation Programme			Local Economic Development Programme		
				2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)
GAUTENG												
A	East Rand		Ekurhuleni	425	420		2 440					
A	Johannesburg		City of Johannesburg	626	618							
A	Pretoria		City of Tshwane									
B	CBDC2	GT02b1	Nokeng tsa Taemane									
B	CDBC2	CBLC2	Kungwini									
C	CBDC2	CBDC2	Metsweding	49	49		3 427			8 600		
Total: Metsweding District (CBDC2)				49	49		3 427			8 600		
B	DC42	GT421	Emfuleni									
B	DC42	GT422	Midvaal				30					
B	DC42	GT423	Lesedi				12 335					
C	DC42	DC42	Sedibeng				17 000			15 000		
Total: Sedibeng District							29 365			15 000		
B	CBDC8	GT411	Mogale City									
B	CBDC8	GT412	Randfontein				3 632					
B	CBDC8	GT414	Westonaria									
B	CBDC8	CBLC8	Merafong				3 316					
DMA	CBDC8	DMA41	Sterkfontein									
C	CBDC8	CBDC8	West Rand	940	940		20 000			4 400		
Total: West Rand District (CBDC8)				940	940		26 948			4 400		
Unallocated												
Provincial Total				2 040	2 027		62 180			28 000		

Category	DC	Number	New Municipality	Specialized Support Services			Environmental Assessment			Sports, Recreation, Arts and Culture: Capex programme		
				2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)	2003/04 Allocation (R'000)	2004/05 Allocation (R'000)	2005/06 Allocation (R'000)
GAUTENG												
A	East Rand		Ekurhuleni				350					
A	Johannesburg		City of Johannesburg									
A	Pretoria		City of Tshwane									
B	CBDC2	GT02b1	Nokeng tsa Taemane									
B	CBDC2	CBLC2	Kungwini	71								
C	CBDC2	CBDC2	Metsweding									
Total: Metsweding District (CBDC2)				71								
B	DC42	GT421	Emfuleni							209	208	210
B	DC42	GT422	Midvaal							226	225	227
B	DC42	GT423	Lesedi							111	111	112
C	DC42	DC42	Sedibeng									
Total: Sedibeng District										546	544	549
B	CBDC8	GT411	Mogale City							116	116	117
B	CBDC8	GT412	Randfontein							73	73	73
B	CBDC8	GT414	Westonaria									
B	CBDC8	CBLC8	Merafong							98	98	99
DMA	CBDC8	DMA41	Sterkfontein									
C	CBDC8	CBDC8	West Rand									
Total: West Rand District (CBDC8)										287	287	289
Unallocated												
Provincial Total				71			350			833	831	838

