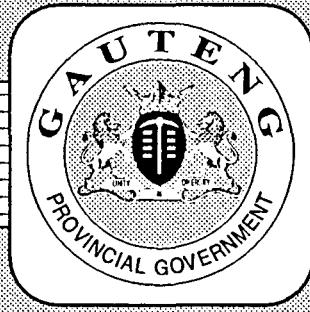


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Provincial Appropriation Act 1 of 2004

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

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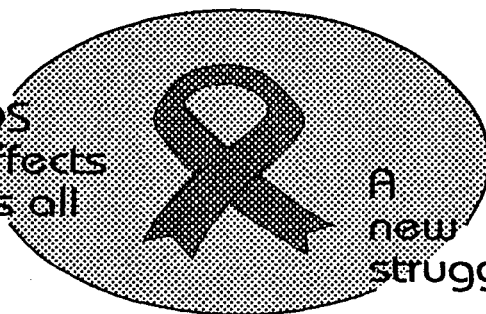
Vol. 10

PRETORIA, 16 **AUGUST**
AUGUSTUS 2004

No. 325

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH



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PREMIER'S NOTICE

No. 15

16 August 2004

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 1 of 2004: Provincial Appropriation Act, 2004.

ACT

To appropriate amounts of money for the requirements of the Gauteng Province for the financial year ending 31 March 2005.

—

BE IT ENACTED by the Gauteng Provincial Legislature, as follows:—

Appropriation of amounts of money for the requirements of the Gauteng Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the amounts of money shown in the Schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2005. 5

Short Title

2. This Act is called the Provincial Appropriation Act, 2004.

PROVINCIAL APPROPRIATION BILL, 2004/5
SCHEDULE
(As a charge to the Provincial Revenue Fund)

VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amounts					Total
		Main Appropriation	Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
		R000	R000	R000	R000		R000
1	Office of the Premier Vision: To be an innovative, responsive and vibrant nerve centre for people-centred governance.	104 210					
	1 Executive office To ensure that the policy objectives are achieved within the vision and mission of the Office and to oversee and communicate the overall function of the office to the various stakeholders and to provide overall strategic management and direction for the office.		11 953	470			12 423
	2 Policy development and co-ordination To monitor, evaluate and advise on the implementation of GPG policies, to facilitate and coordinate the development and implementation of special programmes in GPG, to promote good governance, to contribute towards optimal provincial governance systems.		14 172	256			14 428
	3 Government Communication and Information Services To manage and promote the GPG corporate identity, provide professional media production services and provide accessible GPG media.		29 326	300			29 626
	4 State Law Advice To ensure that GPG legislative programme is aided by timely certification and drafting processes of high quality, to provide a professional legal support service to promote and strengthen sound management by furnishing qualitative and timely legal advice and opinions on questions of law, agreements and litigation matters.		3 549	176			3 725
	5 Strategic Human Resources & Management Support To provide a responsive, efficient and professional Human Resource and management support service that builds GPG as a centre of Excellence, to ensure effective labour relations and collective bargaining, promotion of human resource best practice, to improve and promote auxiliary services policies systems and procedures.		20 775	85			20 860
	6 Financial management To establish and maintain systems and policies to ensure effective and efficient management of resources, to render efficient, effective and economical procurement and provisioning services, to provide a comprehensive financial service to the office.		18 405	240			18 645
	7 Security and Risk Management Services To facilitate, coordinate and monitor security standards in GPG, to liaise with national security structures, to provide security advisory services for the Office of the Premier and GIG, to facilitate the development of a GIG security strategy.		4 436	62			4 498
	TOTAL		102 616	1 594			104 210
2	Provincial Legislature	93 322					
	1 Political Representation To give effect to the Constitutional obligations of oversight, Legislation and ensuring Public Participation.		6 188				6 188
	2 Office of the Speaker & Provincial Secretary To provide strategic vision for the institution with particular emphasis on investigative oversight, committee hearings, programme budgeting, procedural services, parliamentary modernisation, to provide strategic leadership and management in the institution and its business processes.		6 122				6 122
	3 Parliamentary operations To support the functions of the Legislature through the provision of a professional, effective and efficient secretarial service to the legislative business processes, to provide effective and efficient management and administration of committees, to enhance levels of procedural expertise and advice, to enhance public participation programmes, systems and policies, to improve the management of NCOP business in the Legislature, to provide audible recordings of proceedings of the House, Committee meetings.		19 596				19 596

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amounts				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<p>4 Institutional support services</p> <p>To support the functions of the Legislature through a professional, efficient and effective financial management system, to support the function of the Legislature through a professional, effective and efficient HR management system, to support the functioning of the Legislature through an effective and efficient procurement service at the most economical and equitable manner.</p>		25 235	467			25 732
<p>5 Operational support services</p> <p>To manage and coordinate the work of the directorate, to be a primary source of all information about the Legislature and its work, to support the function of the Legislature through a professional, effective and efficient support service and control system, to provide the Legislature, its Members and staff with the physical infrastructure required to perform their operation, and maintain the infrastructure effectively, to minimise the risks facing the Legislature in terms of physical, personal and information security.</p>		18 172	6 249			24 421
<p>6 Information and Liaison</p> <p>To provide timely relevant information and information products that addresses information requirements of Members and staff, to undertake research service on behalf of commissions, committees, senior office bearers, to provide communication, media liaison and protocol functions to the Legislature and external stakeholders in a professional, effective and efficient manner.</p>		11 263				11 263
TOTAL		86 576	6 748			93 322
3 Finance and Economic Affairs	1 547 658					
<p>1 Management</p> <p>To provide strategic leadership and to effectively and efficiently manage the department.</p>		2 748	100			2 857
<p>2 Support Services</p> <p>To provide effective financial management and internal control systems</p>		37 752	455			38 207
<p>3 Provincial Treasury</p> <p>Efficient allocation and effective utilization of provincial resources, compilation of consolidated financial statements for province, optimize cash flow management within the province, guide the implementation of good financial management reforms in province and increase the value of the province operation carried out through PPP's.</p>		35 207	290			35 506
<p>4 Economic Affairs</p> <p>To grow the provincial economy, to change the composition of the provincial economy, to increase the level of consumer protection, to regulate the liquor retail and micro manufacturing industries of which</p> <p><i>Transfers to public entities</i></p> <p>Gauteng Economic Development Agency</p> <p>Gauteng Tourism Agency</p> <p>Gauteng Film Office</p> <p>Dept of Education and Training</p>		29 223	1 165			30 388
<p>5 Blue IQ</p> <p>Investment in key economic sectors to improve the competitiveness of the financial services (tourism), manufacturing (high value added) and the smart sectors of the economy to enable increased private sector investment that will lead to sustained economic growth and increased labour absorption</p>		28 321	100			28 491
				31 000		31 000
				32 000		32 000
				3 000		3 000
				1 503		1 503

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amounts				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
of which Local government agencies JDA, JRA, MTC Provincial entities DACEL, Gautrea, GEDA Provincial public entities AIDC, Innovation Hub company, SPDC SANRAL, Gaumac Others TOTAL						
				308 592		308 592
				185 864		185 864
				148 318		148 318
				701 934		701 934
		133 321	2 128	1 412 209		1 547 658
4 Health	8 731 007					
Mission: To promote and protect the health of our people, especially those most vulnerable to illness and injury. 1 Administration		181 864	18 160			200 024
To provide political and strategic direction and leadership, to develop and implement policy and legislative framework for health care, to ensure an enabling environment for quality service delivery, to promote co-operative governance, to provide conducive work environment for staff, to ensure value for money and effective organisation, to ensure equity and efficiency in distribution and use of resources, and to monitor and evaluate performance of the department of which Hospital Management & Quality enhancement					20 776	20 776
2 District Health Services		1 569 310	30 000			1 599 310
To render primary health care services, to manage district health services and to provide support facilities, to deliver a comprehensive primary health care package, to render emergency services and patient transport, and to render an HIV/AIDS programme of which National conditional grants HIV/AIDS grant Integrated nutrition Programme					325 151 87 629	325 151 87 629
3 Emergency Medical Services		54 500	44 000			98 500
To ensure rapid and effective Emergency Medical Care and transport, to ensure planned patient transport, and to ensure implementation of provincial norms and standards of which Transfers to municipalities				182 100		182 100
4 Provincial Hospital Services		2 228 002	78 000			2 306 002
To render a general and specialised hospital services, to provide chronic and tuberculosis in-patient care on an agency basis for the department, to render hospital services provided by general specialists, and to render oral health care services and a platform for the training of health workers of which Transfers to private institutions				165 500		165 500
5 Central Hospital Services		2 761 282	80 000			2 841 282
To provide a platform for the training of health workers, to provide a highly specialised health care service, and to serve as specialist referral centres for neighbouring provinces and regional hospitals.						
6 Health Training and Sciences		178 083	8 600			186 683
To provide training for nurses and ambulance personnel, and to grant bursaries and promote research and development of health systems. of which Transfers to Universities and technicians				600		600

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amounts				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
7 Health Care Support Services To render support services required by the department to fulfil its aims, to provide non-clinical service for example research, laundry and food supply services.		97 911	660			98 771
8 Health Facilities Management To provide for new health facilities, upgrading and maintenance of the existing facilities, to make provision of community health centres, clinics, community, provincial, specialised and academic hospitals, to upgrade community health centres, clinics, community, provincial, specialised and academic hospitals, to provide maintenance of community health centres, clinics, community, specialised and academic hospitals.		331 670	287 009			618 679
TOTAL		7 402 622	546 629	348 200	433 558	8 731 007
5 Education A smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa.	9 457 104					
1 Administration To implement statutory and strategic policy for the provision of education in Gauteng.		697 001				697 001
2 Public ordinary school education To implement and maintain Curriculum 2005 and Report 550 in all schools and to monitor learner performance, to implement the South African Schools Act No. 84 of 1996, to ensure effective educator development through INSET of which		6 267 422	604 845			6 872 267
National conditional grants						
Financial management and quality enhancement					75 730	75 730
HIV/AIDS					17 487	17 487
Transfers				439 882		439 882
School cleaning campaign						
3 Independent schools education To provide a subsidy to all independent schools that qualify in terms of the criteria as provided for in SASA, to monitor the expenditure and performance of independent schools as provided for in the National norms and standards for school funding.		1 600				1 600
of which						
Transfers to Non-Profit Institutions				138 000		138 000
4 Education in specialised schools To implement and maintain the approved curricula and special learning programmes in all schools and to monitor learner performance.		369 362	1 000			370 362
of which						
Transfers to Non-Profit Institutions				73 000		73 000
5 Further education and training To support the transformation and re-organisation of Technical colleges into FETTs schools and centres in preparation for the implementation of Act No. 98 of 1998.		285 648				285 648
of which						
Transfers to Non-Profit Institutions				33 000		33 000
6 Adult basic education and training To implement the literacy initiative in line with the National Literacy plans as well as the Triskano programmes, to implement and maintain the approved curricula in all ABET centres and to monitor learner performance.		122 828				122 828
7 Early childhood development To provide Grade R in public institutions as provided for in the White paper for Early Childhood Development		49 000				49 000
of which						
National conditional grants						
Early childhood development						

PROVINCIAL APPROPRIATION ACT, 2004

Act No. 1, 2004

VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amounts					
		Main Appropriation	Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
8	Auxiliary and associated services To promote the advancement of HRD and systems, to support the establishment of an examination system, conduct examinations and award certificates, to progressively provide internet access for every public school learner. of which Transfers to Non-Profit Institutions		74 000	200 000			274 000
	TOTAL		7 868 881	805 845	691 181	93 217	9 457 104
6	Social Services and Population Development	5 733 768					
1	Administration To effectively and efficiently manage the affairs of the Department in an integrated manner Financial management and social security system		250 984	7 501			258 485
2	Social assistance grants To administer an equitable social grant system of which Transfers to: Extension of child support grant & regulation 11		144 333	310		324	144 643
3	Social welfare services To provide effective and quality social welfare services to poor and vulnerable individuals and communities by facilitating policies, funding, guidance and support to NGOs and other social welfare service providers. of which Transfers to: Non-profit institutions		135 114	1 575		4 768 884	4 768 884
4	Development and support services To contribute towards an environment in which communities and civil organisations can be mobilized to participate in social development processes. of which Transfers to: Non-profit institutions		27 059	655	348 942		348 942
5	Population development and demographic trends To plan, implement, co-ordinate and facilitate the systematic integration of population factors in all policies, plans, programmes, strategic at all levels and sectors, specifically provincial departments of social development needs. Gauteng Intersectorial Dev Unit		1 954	11	43 404		43 404
	TOTAL		562 162	10 052	392 346	4 769 208	5 733 768
7	Housing To maximise the impact of public, private and community resources in order to contribute towards the delivery of tenure, quality services, housing and sustainable communities in partnership with municipalities and other stakeholders.	1 425 018					
1	Administration To manage the affairs of the department effectively and efficiently.		66 236	2 630			68 866
2	Housing Planning and Research		8 845	100			8 945

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VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amounts					
	Main Appropriation	Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
<p>To provide a regulatory framework for housing delivery in respect of developing policy guidelines, promulgation of Acts and amendments, develop provincial multi-year housing delivery plans in order to determine housing needs, strategy, aligning housing plans with IDPs and the environmental impact.</p> <p>3 Housing Performance /Subsidy Programmes</p> <p>To facilitate and manage the implementation of social housing projects to support the Presidential Job Summit initiative.</p> <p>of which</p> <p>Housing fund (National Conditional Grant)</p>		28 210	839			29 049
<p>4 Urban Renewal and Human Settlement Redevelopment</p> <p>To ensure the effective implementation of urban renewal / regeneration projects to achieve clearly defined outcomes.</p> <p>of which</p> <p>Urban Renewal Project</p> <p>Human settlement (National conditional grant)</p> <p>Housing fund (National Conditional Grant)</p>		1 549			1 013 649	1 013 649
<p>5 Housing Asset Management</p> <p>To develop and manage the Gauteng Partnership Fund as a mechanism to promote private sector involvement and provide affordable housing finance of which</p> <p>Housing fund (National Conditional Grant)</p>		26 628	258		22 260	26 886
<p>TOTAL</p>		131 468	153 827		70 000	1 425 018
<p>8 Development Planning and Local Government</p> <p>To establish, co-ordinate, support and monitor, through a skilled and service oriented staff, an integrated development planning system and local government that is effective and efficient</p>	231 209					
<p>1 Administration</p> <p>To develop and co-ordinate programmes to create expertise in the department to provide high level of advice to both provincial and local government.</p> <p>of which</p> <p>Local government capacity building (National conditional grant)</p> <p>Transfers to Local Government</p>		34 318	1 222			35 540
<p>2 Local Governance</p> <p>To promote and support effective & accountable local government, create communities where people have access to affordable, appropriate and sustainable quality services to meet their needs, thus make them economically functional.</p> <p>of which</p> <p>Intermediate level of water and sanitation in informal settlement grant</p> <p>Consolidated municipal infrastructure programme</p>		65 378		8 900		65 378
<p>3 Development & Planning</p> <p>To promote and co-ordinate sustainable integrated development planning</p>		13 391	850		107 050	14 341
<p>TOTAL</p>		113 087	2 172	8 900	107 050	231 209

PROVINCIAL APPROPRIATION ACT, 2004

Act No. 1, 2004

VOTE AND PROGRAMME DESCRIPTION		Main Appropriation	Details of appropriated amounts				Total
			Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
9	<p>Public Transport, Roads and Works</p> <p>Mission: To promote accessibility and the safe, affordable movement of people, goods and services and to render efficient and cost effective public works services in Gauteng</p>	1 581 727					
	<p>1 Administration</p> <p>To render a strategic management support to the department in the areas of finance, human resources, procurement, systems, communication and policy.</p>		91 996	14 283			106 279
	<p>2 Public Works</p> <p>To render a client centred and efficient building and infrastructure maintenance service to the Gauteng Provincial Government.</p>		432 600	119 700			552 300
	<p>3 Road Infrastructure</p> <p>To manage and execute the design, construction and maintenance of transport infrastructure, to manage the protection of infrastructure, to manage road building and State Motor Transport of which</p> <p>Transfers from National conditional Grants Provincial Infrastructure</p>		323 918	157 983			481 901
	<p>4 Transport</p> <p>To manage and co-ordinate all modes of public transport, to administer legislation, regulations and services, to render urban transport financial support services</p>		57 700			132 916	132 916
	<p>5 Community-based public works programme</p> <p>To render a client centred and efficient building and infrastructure maintenance service to CPG and the mobilization of community capacity in the conception, planning, implementation and management of community infrastructure in needy communities</p>		49 300				49 300
	<p>6 Traffic Management</p> <p>To manage and co-ordinate all modes of public transport, to administer legislation, regulations and services, to render urban transport financial support services</p>		200 881	450			201 331
	TOTAL		1 156 395	292 416		132 916	1 581 727
10	<p>Safety and Liaison</p> <p>To ensure that Gauteng is a safe, secure, prosperous and low crime environment where quality policing services are rendered</p>	39 235					39 235
	<p>1 Management and administration</p> <p>To render an efficient and effective administrative and financial management support service to the department, to develop and implement departmental policies, to assist directorates in developing enabling tools, to co-ordinate staff development and training</p>		9 847	186			10 033
	<p>2 Social Crime Prevention</p> <p>To initiate, promote, co-ordinate, support and implement social crime prevention initiative, improve, strengthen and build community police and the CJS in the province, maximise community participation in social crime prevention.</p>		21 713		909		22 622
	<p>3 Monitoring and evaluation</p> <p>To monitor and evaluate the effectiveness and efficiency of policing services and strategies, to evaluate the impact of service delivery of the Criminal Justice System and monitor the implementation of policies</p>		6 430	150			6 580
	TOTAL		37 990	336	909		39 235

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VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amounts					Total
		Main Appropriation	Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
11	Agriculture, Conservation, Environment and Land Affairs (DACEL) Mission: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilisation of agricultural and natural resources	228 329					
	1 Management To provide leadership and management to the DACEL.		14 079				14 079
	2 Agriculture To optimize the contribution of sustainable agriculture towards the equitable development of all communities and the economy in Gauteng, of which		23 078	50			23 128
	Transfers to local government				240		240
	Transfers from National conditional Grants Poverty Relief and Infrastructure Development Comprehensive Farmer Support Programme					1 600 4 582	1 600 4 582
	3 Veterinary services To promote animal production, animal and public health by facilitating the availability and affordability of safe and healthy food and high quality animal products, of which		23 527	87			23 714
	Transfers to local government				116		116
	4 Natural resource management To provide a support service and professional expertise on best practices in managing and conserving natural resources and land, to private and public land owners, across a variety of land uses		7 336				7 336
	5 Conservation To promote the sustainable utilisation and conservation of biological diversity and natural processes for the development of all communities.		31 828	25 901			57 729
	6 Environmental planning and impact assessment To promote sustainable development and quality of life by contributing to a safe and healthy living environment.		12 581				12 581
	7 Waste and pollution abatement To promote sustainable development and quality of life by contributing to a safe and healthy living environment, of which		17 810				17 810
	Transfers to Public entities				1 194		1 194
	8 World Heritage Site To manage and facilitate the development of the Cradle of Humankind World Heritage Site known as the Fossil Mammal sites of Sterkfontein, Swartkrans, Kromdraai and Enlron, in the Gauteng and North West Province, in order to preserve cultural and natural resources and generate appropriate economic growth		1				1
	9 Dinekgong To establish, manage and facilitate conservation based tourism development in the North Eastern quadrant of Gauteng that will result in the creation of jobs, and increased appropriate economic growth in the area		1				1
	10 Legal Services To provide legal support to core branches in developing litigation strategies, programmes and plans		5 581				5 581
	11 Compliance and enforcement To assist core branches in the planning and implementation of compliance and enforcement strategies to ensure maximum compliance with the law		2 021				2 021
	12 Management information services To provide core branches with expertise and management support in the areas of strategic information management, information technology and monitoring and evaluation		9 244	2 187			11 431
	13 Communication and awareness To assist core branches in the planning and implementation of communication and awareness programmes		7 758				7 758
	14 Human resource management		4 986				4 986

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amounts				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
To render efficient and effective human resource management services 15 Human resource development		5 191				5 191
To render efficient and effective human resource development services 16 Facilities management		20 856	415			21 271
To render efficient and effective facilities management services 17 Financial management		5 871				5 871
To render efficient and effective financial management services TOTAL		191 957	28 640	1 550	6 162	228 329
12 Sport, Recreation, Arts and Culture	136 752					
Vision: To have a literate, informed, creative and active society, proud of its cultural heritage						
1 Administration		36 998	246			37 244
To effectively and efficiently manage the affairs of the Department in an integrated manner as well as rendering a support at all levels of the Department of which Non Profit Institutions				250		250
2 Cultural Affairs		12 660	115			12 775
To identify, develop and showcase talent annually, to increase the number of artists and crafters competing in the global market by the year 2007, increase participation in local, national and international festivals, effectively transform heritage institutions, manage and conserve heritage resources and effect compliance with the South African National Heritage Act, 1999 (Act No. 25 of 1999) by the year 2007. of which Capital transfers to Local Government Non Profit Institutions				4 200 1 993		4 200 1 993
3 Library and Information Services		17 839	168			18 007
To develop an integrated ICT infrastructure network at all community libraries by 2006, render effective and efficient information and reference support services to government officials, provide relevant and needs based information resources to community libraries, resource centres and NGO's, develop targeted library outreach and reading development programmes in partnership with all municipalities. of which Capital transfers to Local Government				5 800		5 800
4 Sports and recreation		10 819	98			10 917
To establish recreation organization within regional units, expose and involve Gauteng youth to life skills programme, introduce new codes in the disadvantaged areas, expose athletes throughout the province to elite training camps, medical support, intervention and conditioning programmes as well as scientific support systems by the end of the season. of which Grants Sports and Recreation SA Transfers of grants to NGO's				38 949 5 617	1 000	38 949 1 000 5 617
TOTAL		78 316	627	56 809	1 000	136 752

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VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amounts				Total
		Current	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
13 Gauteng Shared Services Centre Mission: To deliver a world-class reference site with the best of breed practices, procedures and systems, to provide province wide support services to the public sector	476 483					
1 Internal audit services To perform regular risk, computer, performance and forensic audits, to decrease incidents of fraud and corruption in GPG, to assist management in keeping the risk profile of their departments updated, to enable the accounting officers to effectively manage their regular risk, to implement various programmes to help equip all GPG departments with adequate trained staff in the internal auditing environment		44 809	582			45 391
2 Human resources services To render a responsive and cost effective recruitment processing service to the Gauteng province, to administer all Human Resource conditions of service timeous and accurately, to provide a personalised HR administration service to the GPG senior management, to provide specialised HR consulting service, to establish a benchmark for HR services in the public service		66 712	1 933			68 645
3 Procurement services To standardise the procurement processes to ensure satisfactory delivery of goods and services to the GPG departments, to support good governance by building a purchasing organisation that is based on teamwork and performance, to use up to date reliable systems to facilitate our processes, to ensure that our procurement professionals are thought leaders in the field of socially responsible public sector procurement		71 557	1 668			73 225
4 Finance services Reconcile all cashbooks for the GPG, develop sound financial practices by implementing the appropriate financial procedures, develop an effective debt collection system in order to ensure that the collections backlog on outstanding balances is phased out, to improve the payroll administration functions by streamlining the core activities and strengthening the controls around the payroll		71 887	2 098			73 985
5 Technology support services To develop a GPG wide enterprise architecture framework in conjunction with the departmental CIO's, to provide a flexible and adaptable IT infrastructure that meets the business needs of GPG, to provide a unified and consistent programme management methodology and project office through a centrally coordinated Programme Management Office, to develop an information security strategy, to develop an application framework that allows for the co-existence of transversal systems and the new ERP system for GPG		213 490	1 947			215 437
TOTAL		468 255	6 228			476 483
TOTAL FOR THE PROVINCE	29 785 822	18 331 626	1 859 240	2 912 104	6 682 852	29 785 822

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