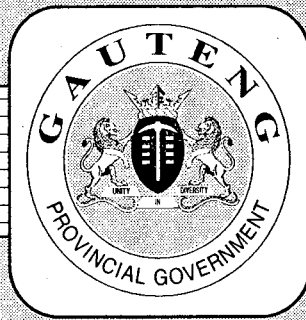


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GAUTENG**



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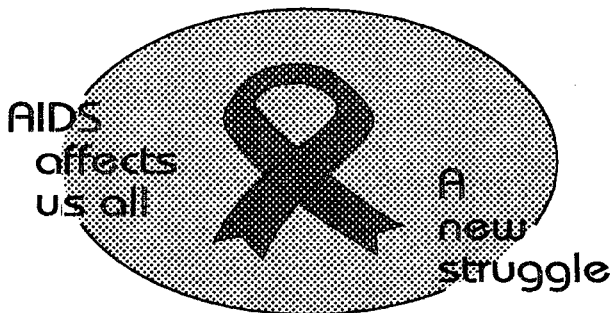
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Vol. 10

**PRETORIA, 7 DECEMBER
DESEMBER 2004**

No. 559

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DEPARTMENT OF HEALTH



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GENERAL NOTICE

NOTICE 4243 OF 2004

DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

23 November 2004

In accordance with section 17(1) of the division of Revenue Act, 2004 (Act No.5 of 2004). I hereby give notice the recommended divisions of allocations set out in the attached schedule for 2004/05 financial year are to be transferred to municipalities according to the transfer mechanism set out in the schedule and for the purpose and conditions set out therein.

P. Mashatile

MEC: Finance and Economic affairs

Water and Sanitation Programme	
Transferring Department	Local Government
Purpose of allocation	Provision of water supply (communal stand pipes) and installation of VIPs to various communities in the Tshwane Metro Municipality areas. Implementation of a Water and Sanitation Awareness Programme.
Measurable outputs	Each identified community to be supplied with water through a network of pipelines and tap stands within 200m walking distance and at one standpipe for 25 families and on site VIP toilets.
Conditions of grant	Grant funds will be used solely for the identified projects. Tshwane Metro Municipality will manage the service providers and report monthly to the department.
Allocation criteria	Communities with no access to clean water and sanitation.
Monitoring system	Tshwane Metro Municipality will submit monthly status quo reports on progress and expenditure.
Budget on which transfer is shown	The amount to be transferred is reflected in the department's budget for the 2004/2005 financial year as "Transfers to Local Government".
Past performance	The project is being implemented for the first time during the 2004/2005 financial year regarding water and sanitation supply.
Projected life	The project is anticipated to commence in 1 February 2005 and ends in 30 November 2006.
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function.
Payment schedule	The amounts will be transferred in two drawn downs during November 2004 and February 2005.

HIV/AIDS PROGRAMME TSHWANE METRO	
Transferring Department	Local Government
Purpose of allocation	To implement the multi-sectoral HIV / AIDS programme with the Tshwane Metro
Measurable outputs	<ul style="list-style-type: none"> • Enhanced institutional capacity within municipalities to manage the grant • Strengthened and active AIDS councils • Trained communities on AIDS issues • Active and supportive workplace programme
Conditions of grant	<p>Funds to be used solely for the purpose that it was intended as outlined in the business plan</p> <p>A service provider appointed by the department will ensure that monitoring and evaluation is done monthly as well as quarterly</p>
Allocation criteria	Localizing the AIDS programme to communities; youth; women; and people with disabilities
Monitoring system	<p>The metro is to submit monthly and quarterly reports on progress and expenditure</p> <p>Review and evaluation will be done quarterly with the service provider</p>
Budget on which transfer is shown	The amount to be transferred is reflected in the department's budget for 2004/2005 financial year as "Transfer to Local Government"
Past performance	<ul style="list-style-type: none"> • Lack of capacity to facilitate the execution of the AIDS program on such a large scale • Lack of human resource capacity within DPLG to handle the metro as well as its locals
Projected Life	From 1 April 2004 to 31 June 2005
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function
Payment schedule	The funds will be transferred in a single transaction during by December 2004

HIV/AIDS PROGRAMME EKURHULENI METRO	
Transferring Department	Local Government
Purpose of allocation	To implement the multi-sectoral HIV / AIDS programme with the Ekurhuleni Metro
Measurable outputs	<ul style="list-style-type: none"> • Enhanced institutional capacity within municipalities to manage the grant • Strengthened and active AIDS councils • Trained communities on AIDS issues • Active and supportive workplace programme
Conditions of grant	<p>Funds to be used solely for the purpose that it was intended as outlined in the business plan</p> <p>A service provider appointed by the department will ensure that monitoring and evaluation is done monthly as well as quarterly</p>
Allocation criteria	Localizing the AIDS programme to communities; youth; women; and people with disabilities
Monitoring system	<p>The metro is to submit monthly and quarterly reports on progress and expenditure</p> <p>Review and evaluation will be done quarterly with the service provider</p>
Budget on which transfer is shown	The amount to be transferred is reflected in the department's budget for 2004/2005 financial year as "Transfer to Local Government"
Past performance	<ul style="list-style-type: none"> • Lack of capacity to facilitate the execution of the AIDS program on such a large scale • Lack of human resource capacity within DPLG to handle the metro as well as its locals
Projected Life	From 1 April 2004 to 31 June 2005
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function
Payment schedule	The funds will be transferred in a single transaction during December 2004

HIV/AIDS PROGRAMME JOHANNESBURG METRO	
Transferring Department	Local Government
Purpose of allocation	To implement the multi-sectoral HIV / AIDS programme with the Johannesburg Metro
Measurable outputs	<ul style="list-style-type: none"> • Enhanced institutional capacity within municipalities to manage the grant • Strengthened and active AIDS councils • Trained communities on AIDS issues • Active and supportive workplace programme
Conditions of grant	<p>Funds to be used solely for the purpose that it was intended as outlined in the business plan</p> <p>A service provider appointed by the department will ensure that monitoring and evaluation is done monthly as well as quarterly</p>
Allocation criteria	Localizing the AIDS programme to communities; youth; women; and people with disabilities
Monitoring system	<p>The metro is to submit monthly and quarterly reports on progress and expenditure</p> <p>Review and evaluation will be done quarterly with the service provider</p>
Budget on which transfer is shown	The amount to be transferred is reflected in the department's budget for 2004/2005 financial year as "Transfer to Local Government"
Past performance	<ul style="list-style-type: none"> • Lack of capacity to facilitate the execution of the AIDS program on such a large scale • Lack of human resource capacity within DPLG to handle the metro as well as its locals
Projected Life	From 1 April 2004 to 31 June 2005
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function
Payment schedule	The funds will be transferred in a single transaction during December 2004

HIV/AIDS PROGRAMME WEST RAND DISTRICT MUNICIPALITY	
Transferring Department	Local Government
Purpose of allocation	To implement the multi –sectoral HIV/AIDS programme with the West Rand District Council
Measurable outputs	<ul style="list-style-type: none"> • Enhance and strengthen AIDS Council • Building capacity by training of councillors, volunteers/community • Setting up and enhancement of workplace programmes
Conditions of grants	Funds will be used solely for the identified projects. West Rand district will manage the services and report to the department on the monthly and quarterly basis
Allocation criteria	Municipality to implement HIV/AIDS programmes as per their business plan
Monitoring system	West Rand will submit monthly reports on progress on implemented programmes
Budget on which transfer is shown	The amount to be transferred is reflected in the Department's budget for the financial year 2004/2005 as " transfers to Local Government"
Past performance	<ul style="list-style-type: none"> • Lack of capacity to facilitate the execution of the AIDS program on such a large scale • Lack of human resource capacity within DLG to handle all 15 municipalities
Projected life	From 1 April 2004 to 31 June 2005
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function
Payment schedule	The amount will be a once off transfer to the district by December 2004

HIV/AIDS PROGRAMME SEDIBENG DISTRICT MUNICIPALITY	
Transferring Department	Local Government
Purpose of allocation	To implement the multi –sectoral HIV/AIDS programme with the Sedibeng District Council
Measurable outputs	<ul style="list-style-type: none"> • Enhance and strengthen AIDS Council • Building capacity by training of councillors, volunteers/community • Setting up and enhancement of workplace programmes
Conditions of grants	Funds will be used solely for the identified projects. Sedibeng District Municipality will manage the services and report to the Project Manager appointed by DLG on the monthly and quarterly basis
Allocation criteria	Municipality to implement HIV/AIDS programmes as per their business plan
Monitoring system	Sedibeng will submit monthly reports on progress and expenditure on implemented programmes through the project manager
Budget on which transfer is shown	The amount to be transferred is reflected in the Department's budget for the financial year 2004/2005 as " Transfers to Local Government"
Past performance	<ul style="list-style-type: none"> • Lack of capacity to facilitate the execution of the AIDS program on such a large scale • Lack of human resource capacity within DLG to handle all 15 municipalities
Projected life	From 1 April 2004 to 31 June 2005
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function
Payment schedule	The amount will be a once off transfer to the district by December 2004

Local Government Capacity Building Grant	
Transferring department	Local Government
Measurable outputs	<ul style="list-style-type: none"> • Address backlogs in financial and administrative systems and processes • Implement developed institutional framework for the proper functioning of the municipality • Implement projects which positively affects the cash flow of the municipality and maximises the revenue base
Conditions	<ul style="list-style-type: none"> • Categories "B" and "C" municipalities to submit business plans to Department of Local Government • Business plans to focus on: <ul style="list-style-type: none"> -Revenue enhancement -Capacity building -Enhanced service delivery • Business plans to be considered by the Department of Local Government • Transfer of funds effected after approval of business plans
Allocation criteria	<ul style="list-style-type: none"> • Allocations are made to beneficiary municipalities based on identified needs
Monitoring system	<ul style="list-style-type: none"> • Monthly reports of conditional reporting as stipulated in the Division of Revenue Act
Past performance	<ul style="list-style-type: none"> • Municipalities have benefited from this grant for the past as Municipal Support Programme (MSP)
Projected life	<ul style="list-style-type: none"> • The fund is phased out into the local government equitable share after 2004/05
Reason not incorporated in Equitable share	<ul style="list-style-type: none"> • According to section 154 (1) of the Republic of South Africa's constitution the national and provincial governments, by legislative and other measures, must support and strengthen the capacity of local municipalities to manage their own affairs, to exercise their powers and to perform their functions.
Payment schedule	<ul style="list-style-type: none"> • December 2004 R11 287 503 • January 2005 R1 254 167 • February 2005 R1 254 167 • March 2005 R1 254 167 TOTAL R15 050 000

Category	DC	Number	New Municipality	HIV/AIDS Programme			Water and Sanitation Programme			Local Government Capacity Building Grant		
				2004/05			2004/05			2004/05		
				Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			
GAUTENG												
A	East Rand		Ekurhuleni		3 175		3 175					
A	Johannesburg		City of Johannesburg		3 475		3 475	26 300		26 300		
A	Pretoria		City of Tshwane		3 300		3 300		29 988	29 988		
B	CBDC2	GT02b1	Nokeng tsa Taemane							1 500	1 500	
B	CBDC2	CBLC2	Kungwini							1 500	2 000	
C	CBDC2	CBDC2	Metsweding		650		650				676	
Total: Metsweding District (CBDC2)					650		650			3 000	4 176	
B	DC42	GT421	Emfuleni					2 380		2 380	3 000	
B	DC42	GT422	Midvaal								200	
B	DC42	GT423	Lesedi								400	
C	DC42	DC42	Sedibeng		2 525		2 525	7 605		7 605	1 500	
Total: Sedibeng District					2 525		2 525	9 985		9 985	5 100	
B	CBDC8	GT411	Mogale City							2 400	500	
B	CBDC8	GT412	Randfontein							1 400	2 550	
B	CBDC8	GT414	Westonaria					4 881		4 881	250	
B	CBDC8	CBLC8	Merafong					4 900		4 900	2 000	
DMA	CBDC8	DMA41	Sterkfontein									
C	CBDC8	CBDC8	West Rand		2 675		2 675	23 204		23 204	474	
Total: West Rand District (CBDC8)					2 675		2 675	32 985		32 985	5 774	
Unallocated by municipality												
or x% of provincial allocation												
Provincial Total					15 800		15 800	69 270		29 988	99 258	
										8 880	6 170	
											15 050	

IMPORTANT NOTICE

The
Gauteng Provincial Gazette Function
will be transferred to the
Government Printer in Pretoria
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This phase-in period is to commence from **November 2001** (suggest date of advert) and notice comes into operation as from **2 January 2002**.

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before being published in the Gazette.*

HENNIE MALAN

Director: Financial Management
Office of the Premier (Gauteng)

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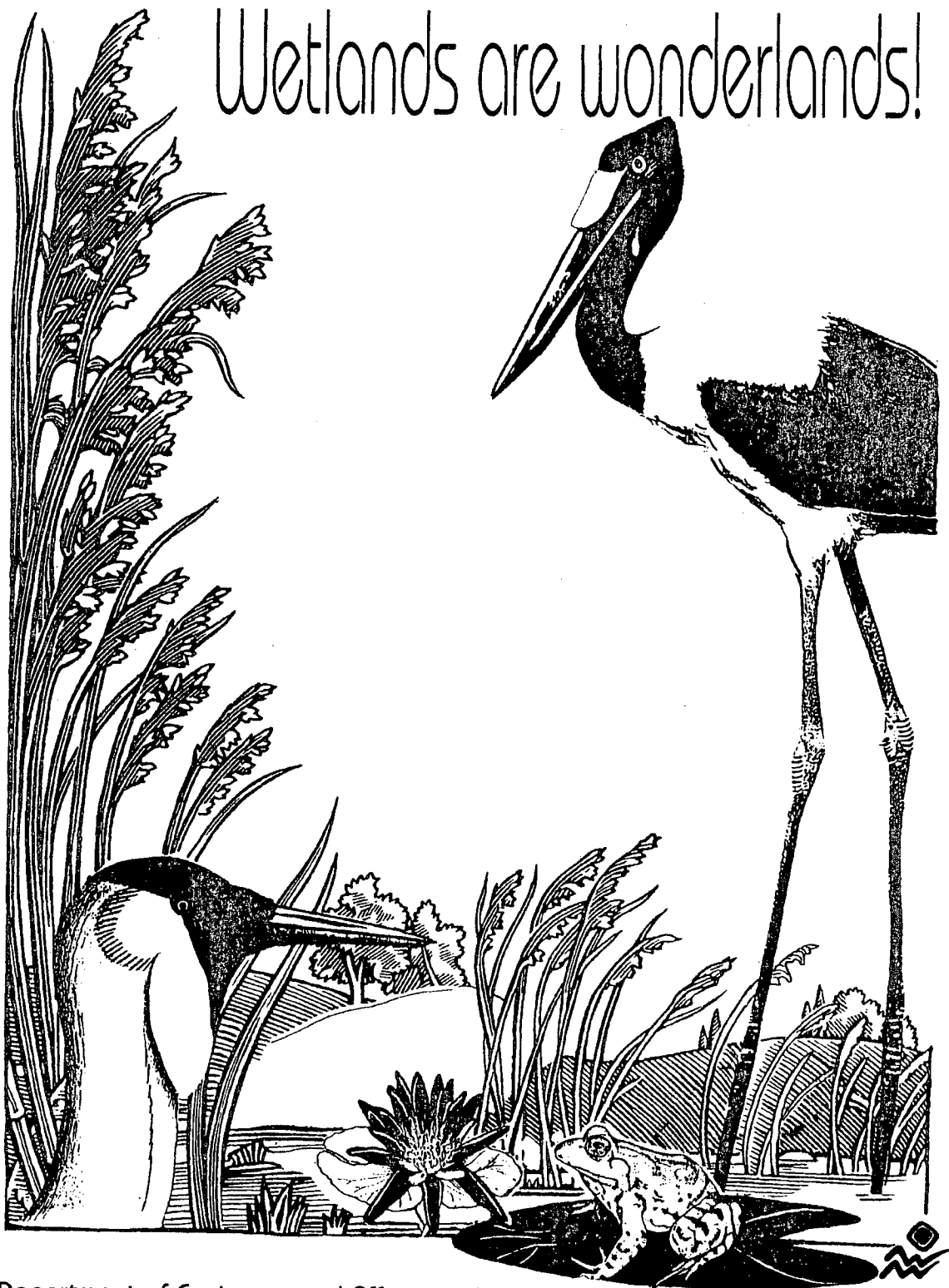
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