





No.

CONTENTS • INHOUD

	Page No.	Gazette No.

129

3

GENERAL NOTICE

1201 Division of Revenue Act (5/2004): Allocation to municipalities

GENERAL NOTICE

NOTICE 1201 OF 2005

DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

In accordance with section 17(1) of the Division of Revenue Act, 2004 (Act No.5 of 2004), I hereby give notice of the recommended division of allocations set out in the attached schedule for 2004/05 financial year that will be transferred to municipalities according to the transfer mechanism set out in the attached schedule and for the purpose and conditions set out therein.

P. Mashatile MEC:4FInance and Economic affairs

נננ

	JRHULENI METROPOLITAN MUNICIPALITY
Transferring Department	Department of Agriculture, Conservation and Environment (DACE)
Purpose of allocation	To develop an Environmental Management Framework for the Ekurhuleni South Region
Measurable outputs	 Documentation of the environmental status quo of the area, the desired state of the environment and the road map from the status quo to the desired state of the environment Identification of environmental opportunities and constraints in the area Public Consultation in order to inform the creation of an environmental management zones for the area A decision support tool to guide environmental and development applications in the above-mentioned area Improved coordination between the Municipality and DACE on Environmental Impact Assessment applications.
Conditions of grant	Funds to be used solely for the purpose that it was intended for as outlined in the business plan The department will ensure that monitoring and evaluation is done monthly as well as quarterly.
Allocation criteria	Development pressure in an area that is characterized by environmental sensitive attributes. Allocation of funds is subject to compliance with a Memorandum of Understanding between DACE and the Municipality stipulating the process and implementation.
Monitoring system	The municipality will submit monthly and quarterly reports on progress and expenditure Review and evaluation will be done quarterly.
Budget on which transfer is shown	The amount to be transferred is reflected in the department's budget for 2004/2005 financial year as "Goods & Services".
Past performance	DACE and the Metro jointly developed an Environmental Management Framework for Ekurhuleni North.
Projected Life	From 1 April 2005 to 31 June 2006.
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function in conjunction with the municipality.
Payment schedule	An amount of R500 000 will be transferred in a single transaction during March 2005.

DEVELOPMENT OF AN	ENVIRONMENTAL MANAGEMENT FRAMEWORK FOR LESEDI MUNICIPALITY
Transferring Department	Department of Agriculture, Conservation and Environment
Purpose of allocation	To develop an Environmental Management Framework for the Johannesburg North West Region
Measurable outputs	 Documentation of the environmental status quo of the area, the desired state of the environment and the road map from the status quo to the desired state of the environment Identification of environmental opportunities and constraints in the area Public Consultation in order to inform the creation of an environmental management zones for the area A decision support tool to guide environmental and development applications in the above-mentioned area Improved coordination between the Municipality and DACE on Environmental Impact Assessment applications.
Conditions of grant	Funds to be used solely for the purpose that it was intended for as outlined in the business plan The department will ensure that monitoring and evaluation is done monthly as well as quarterly.
Allocation criteria	Development pressure in an area that is characterized by environmental sensitive attributes. Allocation of funds is subject to compliance with a Memorandum of Understanding between DACE and the Municipality stipulating the process and implementation.
Monitoring system	The municipality will submit monthly and quarterly reports on progress and expenditure Review and evaluation will be done quarterly.
Budget on which transfer is shown	The amount to be transferred is reflected in the department's budget for 2004/2005 financial year as "Goods & Services".
Projected Life	From 1 April 2005 to 31 June 2006.
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function in conjunction with the municipality.
Payment schedule	An amount of R500 000 will be transferred in a single transaction during March 2005.

6 No. 129

i

Transferring Department	JOHANNESBURG METROPOLITAN MUNICIPALITY Department of Agriculture, Conservation and Environment
Purpose of allocation	To develop an Environmental Management Framework for the Johannesburg North West Region
Measurable outputs	 Documentation of the environmental status quo of the area, the desired state of the environment and the road map from the status quo to the desired state of the environment Identification of environmental opportunities and constraints in the area
	Public Consultation in order to inform the creation of an environmental
	 Management zones for the area A decision support tool to guide environmental and development applications in the above-mentioned area
	Improved coordination between the Municipality and DACE on Environmental Impact Assessment applications
Conditions of grant	Funds to be used solely for the purpose that it was intended as outlined in the business plan
a ≇	The department will ensure that monitoring and evaluation is done monthly as well as quarterly.
Allocation criteria	Development pressure in an area that is characterized by environmental
	sensitive attributes. Allocation of funds is subject to compliance with a Memorandum of Understanding between DACE and the Municipality stipulating the process and implementation.
Monitoring system	The municipality will submit monthly and quarterly reports on progress and expenditure
	Review and evaluation will be done quarterly.
Budget on which transfer is shown	The amount to be transferred is reflected in the department's budget for 2004/2005 financial year as "Goods & Services".
Projected Life	From 1 April 2005 to 31 June 2006
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function in conjunction with the municipality.
Payment schedule	An amount of R500 000 will be transferred in a single transaction during March 2005.

• • • • 140

L	OCAL ECONOMIC DEVELOPMENT WEST RAND DISTRICT MUNICIPALITY
Transferring Department	Department of Finance & Economic Affairs
Purpose of allocation	To support the implementation of the Cut-follage Local Economic Development (LED) project in the West Rand District Municipality
Measurable outputs	 Increased job creation in the West Rand Increased local economic output More training of project staff
Conditions of grant	Funds to be used solely for the purpose of the cut-foliage project. Monthly and quarterly report on the progress of the project as well as expenditure will be submitted.
Allocation criteria	Economic regeneration through Local Economic Development initiatives.
Monitoring system	The District will submit monthly and quarterly reports on progress and expenditure Review and evaluation will be done quarterly with the Department.
Budget on which transfer is shown	The amount to be transferred is reflected in the department's adjustment budget for 2004/2005 financial year as "Transfer to Local Government"
Past performance	Required support of Province Increasing ability to manage LED initiatives
Projected Life	Until 31 June 2005.
Capacity and preparedness of the transferring department	The department has the necessary capacity to carry out the function.
Payment schedule	The total amount of R11million will be transferred in a single transaction during March 2005.

0102010

LinBallan	3	And and a second second	Number New Municipality	2004/05 Alkocation (R'000)	2005/05 Allocation (R troo)	2008/07 ANOCERION (RYDDD)	2004/05 Allocation (Proce)	on 200506 Allocation 20 (R'000)	2006.07 Alfacation (R 000)
CALTENB									
<	Esst Rund		Ehushaderi	5					
۲ ۲	ja hanna shurg		City of Johanmasburg	Ŕ					
<u>×</u>	Pretoria		City of Tshwane						
<u>a</u>		GTUGH	No keng taa Taemane				-		
<u>a</u>		CBICS	Kurgwiri						
U	CEDE2	CERCI	Lietzweding						
Tabl: Weisweding District (CBDC2)	District (CBBCZ)								
đ	0042	GT421	Emthéoni						
	0042	CTU2							
B	DC42	GFAZ	Lessel	Ŗ					
J	0013	223	Seditery						
Tetal: Sediberg District	thrid.			500	-				
	CEDCB	GT411	Mogate City						
	CBDCI	67412	Randbritein	_					
	CBOCK	GTAN	Witesturaria						
<u>a</u>	\$20CBD	CELCE	Nerstang						
MMA	CEDCa	DRIVA 1	Sterkdontein						
J	CBOCA	CEDCA	West Rand				D00(1)		
Forbit: Wheel Rand District (CBDC3)	Nether (CBDCs)						1960		
والملاقية والمراجعة الأو	ti nin		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·					
	8	ž	of provincial allocation					,- ,	
Provincial Yeah									

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001, for the Gauteng Provincial Administration, Johannesburg Gedruk deur die Staatsdrukker, Bosmanstraat, Privaat Sak X85, Pretoria, 0001, vir die Gauteng Provinsiale Administrasie, Johannesburg

8 No. 129