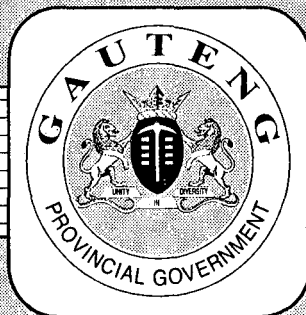


PN 2/2005 & PN 3/2005

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

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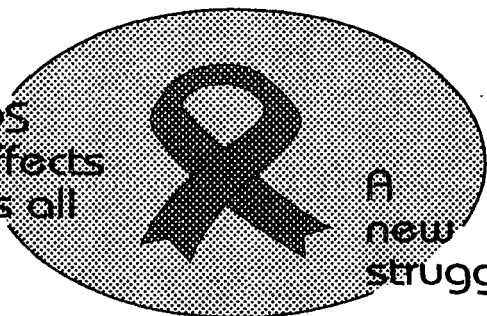
Vol. 11

PRETORIA, 16 MAY
MEI 2005

No. 204

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

AIDS HELPUNE

0800 012 322

DEPARTMENT OF HEALTH



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PREMIER'S NOTICE

No. 2, 2005

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 2 of 2004 Unauthorised Expenditure (2001/2003) Act, 2004

ACT

To provide for the authorisation of certain unauthorised expenditure from the Provincial Revenue Account; and to provide for matters incidental thereto.

*(English text signed by the Premier)
(Assented to on 13-01-2005)*

BE IT ENACTED by the Gauteng Provincial Legislature, as follows:—

Authorisation of certain unauthorised expenditure from the Provincial Revenue Account

1. (1) Expenditure to the amount of R598 028 023.96 incurred by the Gauteng Provincial Government during the period April 2001 to March 2003, in respect of services rendered by the Gauteng Provincial Government and which the relevant Public Accounts Committees recommended for authorisation by the Legislature, is hereby authorised. 5

(2) The Provincial Revenue Account is charged with the expenditure contemplated in subsection (1). 10

(3) The expenditure referred to in subsection (1) is set out in the Schedule hereto.

Short Title

2. This Act is called the Gauteng Unauthorised Expenditure Act 2004.

UNAUTHORISED EXPENDITURE (2001/2003) ACT, 2004

Act No. 2 of 2004

SCHEDULE

Vote	Vote Title	Financial Year	Amount authorised	
4	Health	2001/02	66,201,623.57	5
6	Social Services	2001/02	108,325,895.28	
7	Housing	2001/02	2,539,713.10	
9	Public Transport, Roads and Works	2001/02	563.94	
11	Agriculture, Conservation and Environment	2001/02	3,852,253.28	10
12	Sport, Recreation, Arts and Culture	2001/02	2,064,495.79	
	SUB —TOTAL		182,984,544.96	
4	Health	2002/03	219,994,976.89	
5	Education	2002/03	86,546,882.22	
6	Social Services	2002/03	105,132,366.52	15
13	Gauteng Shared Services	2002/03	3,369,253.37	
	SUB —TOTAL		415,043,479.00	
	TOTAL		598,028,023.96	

No. 3, 2005

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 3 of 2004 Provincial Adjustment Appropriation Act, 2004

ACT

To appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2005.

*(English text signed by the Premier)
(Assented to on 13-01-2005)*

B E IT ENACTED by the Gauteng Provincial Legislature, as follows:—

Appropriation of adjusted amounts of money for the requirements of the Gauteng Province

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money shown in the schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2005. 5

Short Title

2. This Act is called the Provincial Adjustment Appropriation Act, 2004. 10

Act No. 3 of 2004

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2004

SCHEDULE
(As a charge to the Provincial Revenue Fund)

No.	Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: To be an innovative, responsive and vibrant nerve centre for people-centred governance</i>	101 402	97 050	113	4 239
1	Executive Office	12 288	11 321	15	950
2	Policy Development and Co-ordination	12 832	12 553	23	258
3	Government Communication and Information Services	32 043	30 921	23	1 099
4	State Law Advice	3 493	3 308	7	178
5	Strategic Human Resources and Management Support	19 686	18 346	22	1 318
6	Financial Management	16 800	16 543	17	240
7	Security and Risk Management Service	4 282	4 058	6	198
2	Gauteng Provincial Legislature <i>Aim: The Gauteng Legislative Community, in observing our Constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation</i>	98 695	87 300		11 395
1	Political Representation	7 008	7 008		
2	Office of the Speaker & Secretary	6 122	6 122		
3	Parliamentary Operations	19 597	19 597		
4	Institutional Support Services	25 987	25 234		753
5	Operational Support	28 720	18 078		10 642
6	Information & Liaison	11 263	11 263		
3	Finance and Economic Affairs <i>Aim: To become a centre of operational excellence providing financial management leadership and contributing to a conducive environment for economic growth in Gauteng</i>	1 207 232	139 749	1 008 326	59 157
1	Management	10 547	10 478	13	58
2	Corporate Support Services	23 623	19 482	27	4 114
3	Provincial Treasury	26 870	24 708	108	2 053
4	Economic and Development Planning	55 685	20 676	34 374	635
5	Governance	727 858	52 482	675 121	255
	<i>of which</i>				
	<i>Transfers</i>				
	-Gauteng Economic Development			31 000	
	-Gauteng Tourism Agency			37 000	
	-Gauteng Film Office			5 900	
	-Gauteng Manufacturing Advisory Centre			9 000	
	-Department of Education and Training			2 417	
6	Financial Management	6 992	6 923	25	44
7	Special Projects	355 657	5 000	298 657	52 000

No.	Details of vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
4	Health <i>Aim: To promote and protect the health of our people, especially those most vulnerable to illness and injury. Through innovative management including appropriate service delivery models we provide quality health services</i>	8 943 840	7 700 578	747 322	495 940
1	Administration <i>of which</i> Conditional Grant from National -Hospital Management & Quality Enhancement	257 836	239 226 20 776	150	18 460
2	District Health Services <i>of which</i> Conditional Grant from National -Comprehensive HIV and AIDS grant -Integrated Nutrition Programme	1 672 643	1 561 017 134 231 10 307	382 216	29 410
3	Emergency Medical Services <i>of which</i> Transfers -Local Government	285 600	80 390	182 000 182 000	53 210
4	Provincial Hospital Services <i>of which</i> Transfers -Private Institutions	2 499 193	2 259 005	170 569 165 500	69 619
5	Central Hospital Services <i>of which</i> Conditional Grant from National -National Tertiary Services -Health Professions Training and Development	2 999 335	2 877 572 1 727 736 560 778	11 010	110 753
6	Health Training and Sciences <i>of which</i> Transfers -Universities and Technikon	200 783	193 047	1 107 597	6 629
7	Health Care Support Services <i>of which</i> Transfers -Universities and Technikon	89 771	88 651	270	850
8	Health Facilities Management <i>of which</i> Conditional Grant from National -Hospital Revitalisation -Provincial Infrastructure	628 679	421 670 77 563		207 009 77 563 66 458
8	Education <i>Aim: A smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa</i>	10 027 349	8 468 775	732 729	605 845
1	Administration <i>of which</i> Conditional Grant from National -School Cleaning Campaign -HIV/AIDS -National School Nutrition Programme -Provincial Infrastructure	763 802	710 691 17 487 75 730	3 111	50 000 132 917
2	Public Ordinary School Education <i>of which</i> Transfers -Non-Profit Institutions	7 858 780	6 832 138	471 797 440 542	654 845
3	Independent School Subsidies <i>of which</i> Transfers -Non-Profit Institutions	139 600	1 600	138 000 138 000	
4	Education in Special Schools <i>of which</i> Transfers -Non-Profit Institutions	486 392	410 466	76 926 73 030	1 000
5	Further Education and Training <i>of which</i> Transfers -Non-Profit Institutions	323 648	288 402	35 246 33 000	
6	Adult Basic Education and Training <i>of which</i> Transfers -Non-Profit Institutions	122 828	122 478	350	
7	Early Childhood Development <i>of which</i> Transfers -Non-Profit Institutions	49 000	49 000		
8	Auxiliary and Associated Services <i>of which</i> Transfers -Non-profit Institutions	281 299	74 000	7 299 7 299	200 000

Act No. 3 of 2004

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2004

No.	Details of vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
6	Social Development <i>Aim: To transform Gauteng social services system that facilitates the protection, development and empowerment of human capacity and self-reliance contributing to a caring and enabling socio-economic environment and to deliver a people centred developmental social welfare service with all partners to enhance the quality of life of the poor and vulnerable citizens in Gauteng</i>	6 342 534	561 312	5 789 575	11 647
	1 Administration	236 798	227 482	623	6 693
	2 Social Assistance	5 514 534	171 105	5 343 119	310
	<i>of which</i> Conditional Grant from National -Child support			220 490	
	3 Social Welfare Services	489 850	139 458	348 712	1 680
	<i>of which</i> -Non-Profit Institutions			348 172	
	4 Development and Support Services.....	96 688	18 912	77 118	638
	<i>of which</i> -Non-Profit Institutions Conditional Grant from National -HIV/AIDS -Food Security			49 347 10 315 27 904	
	5 Population Development Trends.....	1 965	1 951	3	11
	6 Gauteng Intersectorial Dev Unit.....	2 719	2 404		315
7	Housing <i>Aim: To maximise the impact of public, private and community resources in order to contribute towards the delivery of quality services, tenure, housing and sustainable communities in partnership with municipalities and other stakeholders</i>	1 440 226	131 237	1 294 064	14 925
	1 Administration	74 741	71 510		3 231
	2 Housing Planning and Research	7 846	7 596		250
	3 Housing Performance/ Subsidy Programmes.....	1 040 614	28 026	1 008 240	6 348
	<i>of which</i> Conditional Grant from National -Housing Fund			1 008 240	5 409
	4 Urban renewal and Human Settlement Redevelopment	258 237	1 549	252 010	4 678
	<i>of which</i> Conditional Grant from National -Housing Fund -Human Settlement -Alexandra Urban Renewal Project Alexandra Urban Renewal Project: Provincial			68 569 30 353 8 250 146 838	1 431 3 247
	5 Housing Assets.....	58 788	24 556	33 814	418
	<i>of which</i> Conditional Grant from National -Housing Fund			33 814	
8	Local Government <i>Aim: To establish, co-ordinate, support, monitor and evaluate through a skilled and service oriented staff, an integrated Development Planning system and Local Government that is effective and efficient, to ensure viable local government and sustainable communities.</i>	237 367	96 982	138 950	1 435
	1 Administration	44 590	34 468	8 900	1 222
	2 Local Governance	186 550	56 500	130 050	
	<i>of which</i> Conditional Grant from National -Consolidated Municipal Infrastructure -Local Government Support			5 664 19 172	
	3 Development and Planning	6 227	6 014		213

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
9	Public Transport, Roads and Works <i>Aim: An integrated transport system and client centred public works service which satisfies the needs of the people while supporting and facilitating social and economic growth and development of all the people in Gauteng</i>	1 787 446	1 088 746	60	698 640
1	Administration	103 667	89 384		14 283
2	Public Works	938 004	545 451		392 553
3	Road Infrastructure	579 794	288 895		290 899
	<i>of which</i> Conditional Grant from National -Provincial Infrastructure				132 916
4	Transport	57 398	56 433	60	905
5	Community Based Programme.....	45 387	45 387		
6	Traffic Management	63 196	63 196		
10	Community Safety <i>Aim: To make Gauteng a safe, secure and prosperous Province by monitoring and evaluating the effectiveness of the Criminal Justice System, promoting positive relations between the communities and criminal justice system, coordinating efforts that will contribute to crime reduction and educating & empowering communities on issues of safety & security</i>	162 669	151 678	1 109	9 882
1	Management & Administration	10 278	9 522	20	736
2	Social Crime Prevention	22 618	17 269	929	4 420
3	Monitoring & Evaluation	6 575	5 135	20	1 420
4	Traffic Management	123 198	119 752	140	3 306

Act No. 3 of 2004

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2004

No.	Details of vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
11	Agriculture, Conservation and Environment <i>Aim: To contribute towards economic and social development, through public and private partnership, enhancing the quality of life and sustainable utilisation of agricultural and natural resources</i>	206 579	195 073	2 866	8 640
1	Management	13 242	13 242		
2	Agriculture	28 350	28 060	240	50
	<i>of which</i> Conditional Grant from National -Poverty and Infrastructure Development -Comprehensive Farmer Support Programme		1 600 4 582		
3	Veterinary Services	23 035	22 632	116	87
	<i>of which</i> Transfers -Local Government			116	
4	Natural Resource Management	7 521	7 521		
	<i>of which</i> Conditional Grant from National -Land Care Programme		185		
5	Conservation	35 895	29 994		5 901
6	Environmental Planning & Impact Management	11 441	11 441		
7	Waste & Pollution Abatement	14 797	14 797		
8	World Heritage Site	1	1		
9	Dinokeng	1	1		
10	Legal Services	5 581	5 581		
11	Compliance and Enforcement	2 021	2 021		
12	Management Information Systems	10 787	8 600		2 187
13	Communication & Awareness	10 268	7 758	2 510	
14	Human Resource Management	4 140	4 140		
15	Human Resource Development	6 107	6 107		
16	Facilities Management	27 521	27 106		415
17	Financial Management	5 871	5 871		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
12	Sports, Recreation, Arts and Culture <i>Aim: A Gauteng society that is informed, creative, active, economically viable and proud of its cultural heritage.</i>	142 252	84 689	56 936	627
1	Administration <i>of which</i> -Non-Profit Institutions	48 609	45 675	310 250	624
2	Cultural affairs..... <i>of which</i> Transfers - Local Government -Non-Profit Institutions	18 841	11 012	7 828 5 833 1 993	9
3	Library and Information Services <i>of which</i> Transfers - Local Government	18 824	17 373	1 451 1 451	
4	Sport and Recreation..... <i>of which</i> Conditional Grant from National -Sports and Recreation SA Transfers -Non-Profit Institutions Conditional Grant to Municipalities -Grants	57 978	10 829 1 000	47 349 5 617 41 732	
13	Gauteng Shared Services <i>Aim: To deliver a World-class reference site with the best of breed practice, procedures and systems-to provide province wide support services to the public sector.</i>	509 181	475 520		33 661
1	Internal audit	43 904	43 327		577
2	Human Resources	87 834	79 888		7 946
3	Procurement Services	65 831	64 059		1 772
4	Financial Services	75 219	73 195		2 024
5	Technology Support Services	236 393	215 051		21 342
TOTAL		31 206 772	19 298 689	9 752 050	2 156 033

