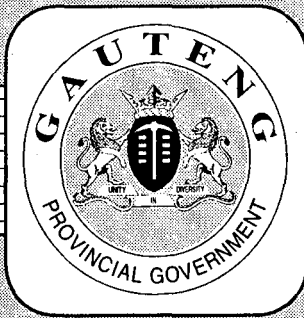


**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
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# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Selling price • Verkoopprys: **R2,50**  
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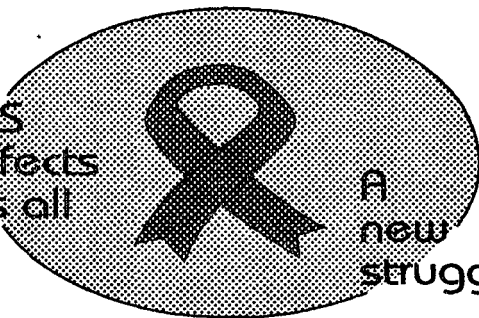
Vol. 11

PRETORIA, 1 JUNE 2005  
PRETORIA, 1 JUNIE 2005

No. 231

**We all have the power to prevent AIDS**

AIDS  
affects  
us all



A  
new  
struggle

**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH



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## GENERAL NOTICE

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### NOTICE 2009 OF 2005

#### DEPARTMENT OF FINANCE AND ECONOMIC AFFAIRS

In accordance with section 19(1) of the Division of Revenue Act, 2005 (Act No.3 of 2005), I hereby give notice of the recommended division of allocations set out in the attached schedule for 2005/06 financial year that will be transferred to municipalities according to the transfer mechanism set out in the attached schedule and for the purpose and conditions set out therein.



P. Mashatile

MEC: Finance and Economic affairs

<b>Emergency Medical Services</b>	
Transferring Department	Health
Purpose of allocation	<ul style="list-style-type: none"> <li>To ensure rapid and effective emergency care.</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Maintain the number of calls attended to.</li> </ul>
Conditions of grant	<ul style="list-style-type: none"> <li>As set out in Memorandums of Agreement (MOA).</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Norms and Standards determine level of service and funding.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act, 2005</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Programme 3: Emergency Medical Services Sub-programme: Emergency transport</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>Varying degree of quality of service delivery. MOA will ensure compliance, reporting and accounting mechanism.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>Reviewed every 3 years.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>The department has staff at regional and central office level to control these transfers</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Four installments in June, September, December and March</li> </ul>

<b>Primary Health Care Services</b>	
Transferring Department	Health
Purpose of allocation	<ul style="list-style-type: none"> <li>• To render comprehensive Primary Health Services according to Service Level Agreements</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>• Maintain number of ante-natal and post natal services.</li> <li>• 80% coverage by availability of expanded programmes for immunization (EPI) services</li> <li>• Increase availability of Integrated Management of childhood illnesses</li> <li>• HIV/AIDS programmes.</li> <li>• Provide pre and post HIV/AIDS counselling as well as education in all facilities.</li> <li>• Improve TB cure rate in a new positive cases.</li> <li>• Monitor and manage outbreaks.</li> <li>• Increase availability of the following services:                             <ul style="list-style-type: none"> <li>○ Treatment for minor ailments</li> <li>○ Geriatric services and</li> <li>○ Rehabilitative services</li> </ul> </li> <li>• Increase the availability of Reproduction Health Services.</li> <li>• Availability of youth friendly services in all facilities.</li> <li>• Number of visits per month.</li> </ul>
Conditions of grant	<ul style="list-style-type: none"> <li>• To render Maternal &amp; Child Health Services (preventive and promotion)</li> <li>• To render Reproductive Health Services.</li> <li>• To provide TB/STD/HIV/AIDS education and treatment.</li> <li>• To provide Geriatric and Rehabilitative services.</li> <li>• To provide youth counselling services.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Utilization rate.</li> <li>• Operational needs.</li> <li>• Population (Insured/uninsured)</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Monthly, quarterly and annual reports in terms of the Division of Revenue Act 2004</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Programme 2: District Health Services.</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>• Service rendered satisfactorily</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• As long as the Health Act (Act 63 of 1977) stipulates provisioning of primary health care support.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• The Department has staff at regional and central level to control these transfers</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• Four instalments in June, September, December and March</li> </ul>

<b>Natural Resource Management Projects</b>	
Transferring Department	Agriculture, Conservation and Environment (DACE)
Purpose	<ul style="list-style-type: none"> <li>To transfer funds to Ekurhuleni Metropolitan Council to act as implementing agent for community based nursery project at Slovo-Park (Ward 51).</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Establishment of 600m<sup>2</sup> for propagation of indigenous trees, ornamental plants, cut flowers, medicinal plants and vegetable seedlings.</li> <li>Train 20 people on sustainable nursery management and business skills.</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>Suitable project implementation capacity, HOD approved business plan, memorandum of agreement signed by the local authority, regular project steering committee meetings, quality control by DACE</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Suitable and acceptable community based project business plan with tangible benefits to both the community (people) and environment.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Bi-weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings, quality control by DACE officials</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Vote 11; DACE/ Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>Successful community participation meetings conducted to raise community awareness and create community ownership. However competency will be evaluated on a case by case basis</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>Generally short-term projects to solve specific problems create sustainable livelihoods and income generation opportunities on average of 1 year.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>Capacity to manage the process lies within the established Land Care Forums/Environmental Committees and Natural Resource Management Officials which has prior experience in a number of similar cases</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Once of advance instalment in October</li> </ul>

<b>Natural Resource Management Projects</b>	
Transferring Department	Agriculture, Conservation and Environment (DACE)
Purpose	<ul style="list-style-type: none"> <li>To transfer funds to the City of Johannesburg, Region 6 to act as implementing agent for community park project in Soweto at Senoane/Prhiri (Ward 15)</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Established 14 698m<sup>2</sup> of community park for the residents of Senoane and Phiri.</li> <li>Create an environmentally conserved area .</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>Suitable project implementation capacity, HOD approved business plan, memorandum of agreement signed by the local authority, regular project steering committee meetings, quality control by DACE</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Suitable and acceptable community based project business plan with tangible benefits to both the community (people) and environment.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Bi-weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings, quality control by DACE officials</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Vote 11; DACE/ Transfers and Subsidies to provinces and municipalities</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>Successful community participation meetings conducted to raise community awareness and create community ownership. However competency will be evaluated on a case by case basis</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>Generally short-term projects to solve specific problems create sustainable livelihoods and income generation opportunities on average of 1 year.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>Capacity to manage the process lies within the established Land Care Forums/Environmental Committees and Natural Resource Management. Officials which has prior experience in a number of similar cases</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Once of advance instalment in October.</li> </ul>

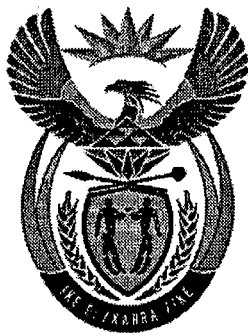
<b>Natural Resource Management</b>	
Transferring Department	Agriculture, Conservation, Environment and Land Affairs (DACE)
Purpose	<ul style="list-style-type: none"> <li>To transfer funds to Emfuleni Local Municipality to act as implementing agent for community based tree-planting projects at Ward 21 comprised of Roshnee, Ironsyde, Waldrift and Rustervaal communities.</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>Plant 2000 (indigenous and fruit) trees, improve the living environment and hence the biodiversity, educate the communities about the advantages of planting only indigenous trees and create a sustainable source of nutritious fruits.</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>Suitable project implementation capacity, HOD approved Business Plan, contract/agreement signed by the Local Authority, regular project steering committee meetings, quality control by DACE.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>Suitable and acceptable community based project Business plan with tangible benefits to both the environment and community</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>Bi-weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings, and quality control by DACE officials.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>Vote 11; DACE/ Transfers and Subsidies to provinces and municipalities</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>Planting of 50 trees during the Arbor Day donated by DACE in 2003/4 was a success. However competency will be evaluated on a case by case basis</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>Generally short term projects to solve specific problems, on average 1 year.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>Capacity to manage the process lies within the established Land Care Forums/Environmental Committees and Land Care Officials which has prior experience in a number of similar cases</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>Once of advance instalment in October.</li> </ul>



<b>CAPEX INFRASTRUCTURE</b>	
Transferring Department	Sport, Recreation, Arts and Culture
Purpose of allocation	Rehabilitation of sport, recreation, art, culture, and heritage facilities.
Measurable outputs	<ul style="list-style-type: none"> <li>• 20 Community based SRAC related facilities upgraded.</li> <li>• 200 jobs created and workers skilled.</li> <li>• SRAC Head Office and 22 hubs upgraded and maintained.</li> </ul>
Conditions of grant	<ul style="list-style-type: none"> <li>• Financial commitment plans regarding the project submitted.</li> <li>• Submit approved sketch plans.</li> <li>• Submit copy of the minutes of the council resolutions.</li> <li>• Capital transfer shall be paid in lump sum or in installments.</li> <li>• Transferee shall use capital transfer exclusively for the purposes of the project.</li> <li>• The transferor shall have the discretion to decide whether or not the capital transfer has been used for the purpose of the project as contemplated.</li> <li>• The transferor at all times be entitled to inspect the documentation, books and/or accounts of the transferee relating to the project and shall be entitled to make copies of such documentation, books or accounts that it may reasonably require in order to ensure that the transferee is complying with its obligations in terms of the Service Level Agreement.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Council priority, IDP results, audit of facilities and Business plans submitted.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Monthly progress and expenditure report submitted by Councils.</li> <li>• Monthly site meetings and progress inspections by Council and SRAC.</li> </ul>
Budget on which transfer is shown.	<ul style="list-style-type: none"> <li>• Vote 12, Programme 2.</li> </ul>
Past performance	<ul style="list-style-type: none"> <li>• Funding of some projects was finalised in October 2003 and the projects were continuations to 2004/5 financial year. This caused the construction of projects to overlap and the last batch of those projects will be completed by June 2005.</li> </ul>
Project life	<ul style="list-style-type: none"> <li>• New project lifespan is about 9 months and most projects should be finished by Mach 2006.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Letters form Council requesting the release of funds.</li> <li>• Copy of SLA, Council resolution, memo requesting transfer from facilities unit, cash flow, fund certificates, approval of transfer by CFO.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• Funds are released in line with the cash flow projections monthly, or as stipulated in the SLA, once the progress and expenditure report of the previous transfer is received.</li> </ul>

Category	DC	Number	New Municipality	Primary Health Care						Emergency Medical Services					
				National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
				2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
A	East Rand		Ekurhuleni	83 050	87 200	91 560	82 288	87 200	91 560	72 835	75 570	79 680	54 478	75 570	79 680
A	Johannesburg		City of Johannesburg	82 110	85 220	88 480	46 583	65 220	68 480	56 487	58 730	61 915	42 350	58 730	61 915
A	Pretoria		City of Tshwane	26 190	27 500	28 880	19 643	27 500	28 880	29 884	31 080	32 770	22 398	31 080	32 770
B	CBDC2	GT02B1	Nokeng tsa Taamane												
B	CBDC2	CBLC2	Kungwini												
C	CBDC2	CBDC2	Metsweding	2 100	2 210	2 320	1 575	2 210	2 320	8 215	8 550	9 020	6 181	8 550	9 020
<b>Total: Metsweding District (CBDC2)</b>				<b>2 100</b>	<b>2 210</b>	<b>2 320</b>	<b>1 575</b>	<b>2 210</b>	<b>2 320</b>	<b>8 215</b>	<b>8 550</b>	<b>9 020</b>	<b>6 181</b>	<b>8 550</b>	<b>9 020</b>
B	DC42	GT421	Emfuleni												
B	DC42	GT422	Midvaal												
B	DC42	GT423	Lesedi												
C	DC42	DC42	Sedibeng	31 320	32 890	34 540	23 490	32 890	34 540	23 407	24 380	25 680	17 555	24 380	25 680
<b>Total: Sedibeng District</b>				<b>31 320</b>	<b>32 890</b>	<b>34 540</b>	<b>23 490</b>	<b>32 890</b>	<b>34 540</b>	<b>23 407</b>	<b>24 380</b>	<b>25 680</b>	<b>17 555</b>	<b>24 380</b>	<b>25 680</b>
B	CBDC8	GT411	Mogale City												
B	CBDC8	GT412	Randfontein												
B	CBDC8	GT414	Westonaria												
B	CBDC8	CBLC8	Merafong												
DMA	CBDC8	DMA41	Sterkfontein												
C	CBDC8	CBDC8	West Rand	17 150	18 010	18 910	12 883	18 010	18 910	20 874	21 710	22 890	15 658	21 710	22 890
<b>Total: West Rand District (CBDC8)</b>				<b>17 150</b>	<b>18 010</b>	<b>18 910</b>	<b>12 883</b>	<b>18 010</b>	<b>18 910</b>	<b>20 874</b>	<b>21 710</b>	<b>22 890</b>	<b>15 658</b>	<b>21 710</b>	<b>22 890</b>
Unallocated by municipality or x% of provincial allocation															
<b>Total: Gauteng Municipalities</b>				<b>221 920</b>	<b>233 030</b>	<b>244 890</b>	<b>188 442</b>	<b>233 030</b>	<b>244 890</b>	<b>211 482</b>	<b>220 000</b>	<b>231 935</b>	<b>158 598</b>	<b>220 000</b>	<b>231 935</b>

Category DC	Number	New Municipality	Natural Resource Management						Capex Infrastructure						Total: Grants					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
A	East Rand	Ekurhuleni	200	200	200	200	200	200	2 800	2 800	2 800	2 800	2 800	2 800	158 685	165 770	174 240	119 764	165 770	174 240
A	Johannesburg	City of Johannesburg	200	250	200	200	250	200	3 900	3 900	3 400	3 900	3 900	3 400	122 677	128 100	133 995	93 033	128 100	133 995
A	Pretoria	City of Tshwane	100	150	200	100	150	200	1 800	1 800	1 800	1 800	1 800	1 800	57 954	60 530	63 650	43 941	60 530	63 650
B	CBDC2	GT02B1			100			100									100			100
B	CBDC2	CBLC2		100			100									100			100	
C	CBDC2	CBDC2	150			150									10 485	10 760	11 340	7 886	10 760	11 340
Total: Metsweding District (CBDC2)			150	100	100	150	100	100							10 485	10 860	11 440	7 886	10 860	11 440
B	DC42	GT421	200	100		200	100								200	100		200	100	
B	DC42	GT422			100			100									100			100
B	DC42	GT423			100			100									100			100
C	DC42	DC42		100			100		2 500	1 500	500	2 500	1 500	500	57 227	58 850	60 720	43 545	58 850	60 720
Total: Sedibeng District			200	200	200	200	200	200	2 500	1 500	500	2 500	1 500	500	57 427	58 950	60 920	43 745	58 950	60 920
B	CBDC8	GT411		107	166		107	166	1 400	1 400	1 400	1 400	1 400	1 400	1 400	1 507	1 586	1 400	1 507	1 586
B	CBDC8	GT412																		
B	CBDC8	GT414	100			100									100		100			
B	CBDC8	CBLC8																		
DMA	CBDC8	DMA41																		
C	CBDC8	CBDC8													38 024	39 720	41 800	28 519	39 720	41 800
Total: West Rand District (CBDC8)			100	107	166	100	107	166	1 400	1 400	1 400	1 400	1 400	1 400	39 524	41 227	43 386	30 019	41 227	43 386
Unallocated by municipality or x% of provincial allocation																				
Total: Gauteng Municipalities			950	1 007	1 066	950	1 007	1 066	12 400	11 400	9 900	12 400	11 400	9 900	448 732	465 437	487 611	338 386	465 437	487 611



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For enquiries and information:

**Mr M Z Montjane  
Tel: (012) 334-4653  
Cell: 083 640 6121**

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The  
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**New contact persons:** Awie van Zyl Tel.: (012) 334-4523  
 Mrs H. Wolmarans Tel.: (012) 334-4591

**Fax number:** (012) 323-8805

**E-mail address:** awvanzyl@print.pwv.gov.za

**Contact persons for subscribers:**

Mrs S. M. Milanzi Tel.: (012) 334-4734  
 Mrs J. Wehmeyer Tel.: (012) 334-4753  
 Fax.: (012) 323-9574

This phase-in period is to commence from **November 2001** (suggest date of advert) and notice comes into operation as from **2 January 2002**.

Subscribers and all other stakeholders are advised to send their advertisements directly to the **Government Printing Works**, two weeks before the 2nd January 2002.

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**HENNIE MALAN**

Director: Financial Management  
 Office of the Premier (Gauteng)

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