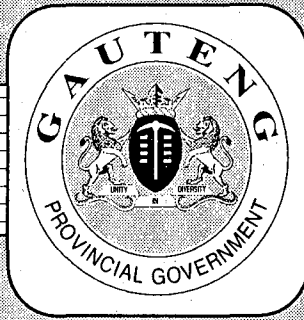


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Appropriation Act 1 of 2005

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

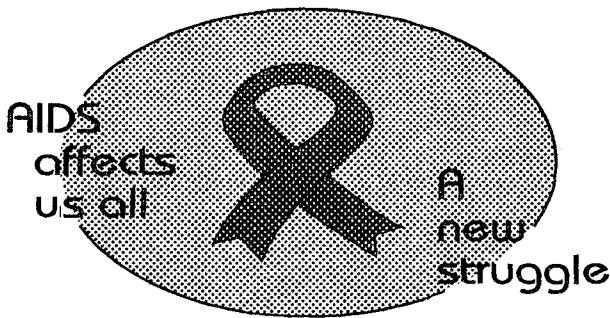
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Vol. 11

PRETORIA, 22 AUGUST 2005  
AUGUSTUS

No. 346

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH



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**THE GOVERNMENT PRINTING WORKS**

**PUBLICATIONS DIVISION**

NB: The Publications Division of the Government Printing Works will be relocating to its new premises within the:

**MASADA BUILDING at 196 PROES STREET, PRETORIA  
(i.e. CORNER OF PAUL KRUGER AND PROES STREETS)  
with effect from 3 May 2005.**

For enquiries and information:

**Mr M Z Montjane  
Tel: (012) 334-4653  
Cell: 083 640 6121**

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## PREMIER'S NOTICE

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### OFFICE OF THE PREMIER

**No. 4**

**22 August 2005**

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 1 of 2005      Provincial Appropriation Act, 2005

Act No. 1, 2005

PROVINCIAL APPROPRIATION ACT, 2005

# ACT

**To appropriate amounts of money for the requirements of the Gauteng Province for the financial year ending 31 March 2006.**

*(English text signed by the Premier)  
(Assented to on 11-08-2005)*

**B**E IT ENACTED by the Gauteng Provincial Legislature, as follows:—

**Appropriation of amounts of money for the requirements of the Gauteng Province**

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the amounts of money shown in the Schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2006. 5

**Short Title**

2. This Act is called the Provincial Appropriation Act, 2005.

**PROVINCIAL APPROPRIATION BILL, 2005**  
**SCHEDULE**  
**(As a charge to the Provincial Revenue Fund)**

VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>1 Office of the Premier</b>	104 801				
<i>Aim: To be innovative, responsive and dynamic in providing strategic support to the Premier and Executive Council.</i>					
<b>1 Executive Office</b>	12 151	11 942	17	192	
<i>The provision of overall strategic management and direction, ensuring that policy objectives are achieved within the vision and mission and to oversee and communicate with the various stakeholders. Also critical is to support the Premier in implementing the Gauteng Provincial Governments (GPG) policies and fulfilling his statutory and political responsibilities.</i>					
<b>2 Policy Development and Co-ordination</b>	12 070	11 911	23	136	
<i>To support the Premier and Executive Council with policy advice, planning, monitoring and evaluation, as well as appropriate co-ordination of transversal issues and building capacity within departments.</i>					
<b>3 Government Communication and Information Services</b>	31 742	30 787	27	928	
<i>To promote effective government communication with high levels of public participation, awareness and access to government information and positive perceptions of government. It is responsible for formulating and coordinating the implementation of the Gauteng Provincial Government's communication strategy and programme.</i>					
<b>4 State Law Advice</b>	3 932	3 872	8	52	
<i>To provide strategic legal support to the Premier and the Executive Council province including: timely certification processes of a high quality, quality legal advice and opinions, quality and timely support on agreements and litigation</i>					
<b>5 Strategic Human Resources &amp; Management Support</b>	22 048	21 305	24	719	
<i>To provide a professional, sustainable and strategic Human Resource Management and Development services to Office of the Premier (OoP) and GPG; a management support service to OoP in auxiliary and information management; a labour relations service to OoP and collective bargaining in GPG; GPG Senior Management Service with a leadership and management development programme (through the GMDP); and co-ordinate organisational development programmes.</i>					
<b>6 Financial Management</b>	18 450	18 207	20	223	
<i>To establish and maintain systems and policies to ensure effective and efficient management of resources, resource planning, budgeting, and monitoring of programme performance, including strategic financial management and control.</i>					
<b>7 Security and Risk Management Services</b>	4 408	4 341	7	60	
<i>To facilitate, coordinate and monitor the security within GPG, as well as to render and administer the overall security functions of the Office. This involves ensuring the optimal management of and provision of appropriate security services to ensure the protection of government's people, assets and information.</i>					
<b>TOTAL</b>	104 801	102 365	126	2 310	

Act No. 1, 2005

PROVINCIAL APPROPRIATION ACT, 2005

VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount				Amounts specifically and exclusively appropriated
		Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	
		R'000	R'000	R'000	R'000	R'000
<b>2</b>	<b>Gauteng Legislature</b> <i>Aim: To give effect to the Constitutional obligations of oversight, which include law making, exercise of oversight, ensuring co-operation governance and Public Participation.</i>	113 064				
	<b>1 Political Representation</b> <i>To give effect to the Constitutional obligations of oversight, Legislation and ensuring Public Participation.</i>	19 666	19 666			
	<b>2 Office of the Speaker &amp; Provincial Secretary</b> <i>To provide strategic vision for the Institution in relation to sharpening the legislature's focus, contribution to society and also provide strategic leadership and management in its business processes.</i>	7 644	7 644			
	<b>3 Parliamentary Operations</b> <i>To support the functions of the Legislature through the provision of a professional, effective and efficient secretariat service to the legislative business processes, provide effective and efficient management and administration of committees, enhance levels of procedural expertise and advise, enhance public participation programmes, systems and policies, improve the management of NCOP business in the Legislature, provide audible recordings of proceedings of the House and Committee meetings.</i>	20 604	20 604			
	<b>4 Institutional Support Services</b> <i>To support the functions of the Legislature through a professional, efficient and effective financial management system, human resources management system, procurement service at the most economical and equitable manner.</i>	22 096	20 798		1 298	
	<b>5 Operational Support Services</b> <i>To manage and coordinate the work of the directorate to be a primary source of all information about the Legislature and its work, support the function of the Legislature through a professional, effective and efficient support service and control system, provide the Legislature, its Members and staff with the physical infrastructure required to perform their operations, maintain the infrastructure effectively to minimize the risks facing the Legislature in terms of physical, personal and information security.</i>	31 884	20 091		11 773	
	<b>6 Information and Liaison</b> <i>To provide timeous relevant information and information products that addresses information requirements of Members and staff, undertake research service on behalf of commissions, committees, senior office bearers, provide communication, media liaison and protocol functions to the Legislature and external stakeholders in a professional and effective manner.</i>	11 190	11 190			
<b>TOTAL</b>		<b>113 064</b>	<b>99 993</b>		<b>13 071</b>	

VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>3 Finance and Economic Affairs</b>	<b>1 685 396</b>				
<i>Aim: To become a centre of excellence providing economic policy direction, development facilitation, financial management leadership and contributing to a conducive environment for labour absorbing economic growth and poverty reduction in Gauteng.</i>					
<b>1 Management</b>	<b>8 805</b>	<b>8 403</b>	<b>15</b>	<b>387</b>	
To provide strategic leadership and to effectively and efficiently manage the department.					
<b>2 Corporate Support Services</b>	<b>26 345</b>	<b>25 974</b>	<b>47</b>	<b>324</b>	
To ensure an enabling work environment at the department.					
<b>3 Provincial Treasury</b>	<b>25 202</b>	<b>25 122</b>	<b>50</b>	<b>30</b>	
To ensure efficient allocation and effective utilization of provincial resources, compilation of consolidated financial statements for the province, optimize cash flow management within the province, guide the implementation of good financial management reforms in the province and Local Government					
<b>4 Economic and Development Planning</b>	<b>266 634</b>	<b>16 418</b>	<b>250 025</b>	<b>191</b>	
To grow the provincial economy, provide a comprehensive system of development planning					
<i>of which</i>					
Transfers to					
Public entities					
Gauteng Growth and Economic Strategy and SMME Agency			250 000		
<b>5 Governance</b>	<b>264 585</b>	<b>38 004</b>	<b>225 357</b>	<b>1 224</b>	
To contribute to the growth of the GPG economy through investment facilitation, increase the level of consumer protection, regulate the Liquor Retail and Micro Manufacturing Industries					
<i>of which</i>					
Transfers to					
Public Entities					
Gauteng Economic Development Agency			31 000		
Gauteng Tourism Agency			32 000		
Gauteng Film Office			3 000		
Gauteng Manufacturing Advice Centre			3 000		
Blue IQ			158 000		
<b>6 Financial Management</b>	<b>10 070</b>	<b>9 904</b>	<b>19</b>	<b>147</b>	
To provide effective financial management, internal control systems and use procurement as a mechanism to facilitate SME and BEE development					
<b>7 Special Projects</b>	<b>1 083 755</b>	<b>12 187</b>	<b>1 044 968</b>	<b>26 600</b>	
To stimulate investment in the economic triangle between cities and re-development of Johannesburg Central Business District					
<i>of which</i>					
Transfers to					
Provinces and Municipalities					
Gautrain			900 000		
Dinokeng			83 000		
Cradle of Humankind			61 955		
<b>TOTAL</b>	<b>1 685 396</b>	<b>136 012</b>	<b>1 520 481</b>	<b>28 903</b>	

VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>4 Health</b>	<b>9 257 806</b>				
<i>Aim: To promote and protect the health of our people, especially those most vulnerable to illness and injury.</i>					
<b>1 Administration</b>	<b>267 090</b>	<b>247 040</b>	<b>50</b>	<b>20 000</b>	
Providing political and strategic direction, leadership and overall management and administration for the Department of Health.					
<i>of which</i>					
National conditional grants					
Hospital Management & Quality Enhancement					18 510
Transfers to					
Households			50		
<b>2 District Health Services</b>	<b>2 351 981</b>	<b>1 796 025</b>	<b>517 080</b>	<b>38 876</b>	
Rendering of primary health care services, through delivery of a comprehensive primary health care package including district hospital services.					
<i>of which</i>					
National conditional grants					
HIV/AIDS					185 048
Integrated Nutrition Programme					11 333
Transfers to					
Municipalities					
Johannesburg Metro			62 110		
Tshwane Metro			83 050		
Ekurhuleni Metro			28 190		
West Rand District Council			17 150		
Sedibeng District Council			31 320		
Metsweding District Council			2 100		
Departmental Agencies and Accounts					
Alexandra Health Care Clinic			21 600		
Wilkoppen Clinic			1 520		
Phillip Moyo Clinic			7 040		
Households			800		
Non Profit Institutions			196 000		
<b>3 Emergency Medical Services</b>	<b>309 772</b>	<b>75 688</b>	<b>211 482</b>	<b>22 622</b>	
Ensuring rapid and effective emergency medical care and transport including planned patient transport.					
<i>of which</i>					
Transfers to					
Municipalities					
Johannesburg Metro			56 467		
Tshwane Metro			72 635		
Ekurhuleni Metro			29 864		
West Rand District Council			20 874		
Sedibeng District Council			23 407		
Metsweding District Council			8 215		
<b>4 Provincial Hospital Services</b>	<b>2 591 850</b>	<b>2 337 193</b>	<b>178 660</b>	<b>75 997</b>	
Rendering general specialized hospital services, chronic mental health and tuberculosis in-patient care on an agency basis for the Department and oral health care services as a platform for the training of health workers					
<i>of which</i>					
Transfers to					
Private institutions					
Lifecare			178 000		
Households			660		



VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>5 Central Hospital Services</b>	<b>2 970 988</b>	<b>2 904 088</b>	<b>5 400</b>	<b>61 500</b>	
To provide a platform for the training of health workers, a highly specialized health care service and serve as a specialist referral centres for neighbouring provinces and regional hospitals.					
<i>of which</i>					
National Conditional grants					1 760 465
National Tertiary Services					554 039
Health Professions and Training					
Hospitals allocation					
Chris Hanl Baragwanath Hospital	958 528				
Johannesburg Hospital	826 350				
Pretoria Academic Hospital	602 660				
Dr George Mukhari Hospital	585 450				
<b>6 Health Training and Sciences</b>	<b>217 040</b>	<b>210 390</b>	<b>650</b>	<b>6 000</b>	
Training for nurses and ambulance personnel including the granting of bursaries and promoting research and development of health systems.					
<i>of which</i>					
Transfers to					
Universities and Technikons					
University of Witwatersrand			267		
University of Pretoria			134		
University of Johannesburg			51		
University of Limpopo			198		
<b>7 Health Care Support Services</b>	<b>96 000</b>	<b>94 900</b>	<b>100</b>	<b>1 000</b>	
Rendering of support and non-clinical services for the Department including capital augmentation.					
<i>of which</i>					
Transfers to					
Households			100		
<b>8 Health Facilities Management</b>	<b>453 085</b>	<b>215 873</b>		<b>237 212</b>	
Provision for new health facilities, upgrading and maintenance of the existing facilities in provincial, specialized and academic hospitals, community health centres and clinics.					
<i>of which</i>					
National conditional grants					73 955
Infrastructure grant					17 955
Hospital Revitalization					
<b>TOTAL</b>	<b>9 257 806</b>	<b>7 881 197</b>	<b>913 402</b>	<b>463 207</b>	<b>2 621 305</b>

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<b>5 Education</b>	<b>10 360 369</b>				
<i>Aim : A smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa.</i>					
<b>1 Administration</b>	<b>719 313</b>	<b>698 047</b>	<b>3 266</b>	<b>18 000</b>	
To implement statutory and strategic policy for the provision of education in Gauteng.					
<b>2 Public Ordinary School Education</b>	<b>8 256 978</b>	<b>7 167 846</b>	<b>681 648</b>	<b>407 492</b>	
To implement and maintain Curriculum 2005 and Report 550 in all schools and monitor learner performance, implement the South African School's Act, 1996, to ensure effective educator development through INSET					
<i>of which</i>					
National conditional grants					
HIV/AIDS					18 880
Primary School Nutrition Programme					83 008
Provincial Infrastructure					147 911
Transfers to					
Non - profit institutions			641 822		
<b>3 Independent Schools Education</b>	<b>160 243</b>	<b>600</b>	<b>159 643</b>		
To provide a subsidy to all independent schools that qualify in terms of the criteria as provided for in SASA, monitor the expenditure and performance of Independent schools as provided for in the National norms and standards for school funding.					
<i>of which</i>					
Transfers to					
Non-Profit Institutions			159 643		
<b>4 Education In Specialized Schools</b>	<b>523 100</b>	<b>428 891</b>	<b>94 209</b>		
To implement and maintain the approved curricula and special learning programmes in all schools and monitor learner performance.					
<i>of which</i>					
Transfers to					
Non-Profit Institutions			89 000		
<b>5 Further Education and Training (FET)</b>	<b>339 994</b>	<b>303 678</b>	<b>38 318</b>		
To support the transformation and re-organization of Technical colleges in to FET's schools and centres in preparation for the implementation of FET Act 98 of 1998.					
<i>of which</i>					
Transfers to					
Non-Profit Institutions			33 000		
<b>6 Adult Basic Education and Training</b>	<b>128 232</b>	<b>126 969</b>	<b>1 263</b>		
To implement the literacy initiative in line with the National Literacy plans as well as the Tirisano programmes, implement and maintain the approved curricula in all ABET centres and to monitor learner performance.					
<i>of which</i>					
Transfers to					
Municipalities					
<b>7 Early Childhood Development</b>	<b>49 000</b>	<b>49 000</b>			
To provide Grade R in public institutions as provided for in the White paper for Early Childhood Development					
<b>8 Auxiliary and Associated Services</b>	<b>183 509</b>	<b>113 509</b>		<b>70 000</b>	
To promote the advancement of human resource development and systems, support the establishment of an examination system, conduct examinations and award certificates and progressively provide internet access for every public school learner.					
<b>TOTAL</b>	<b>10 360 369</b>	<b>8 888 540</b>	<b>976 337</b>	<b>485 492</b>	<b>249 787</b>

VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>6 Social Development</b>	<b>7 541 242</b>				
<i>Aim: A society where the poor, vulnerable and excluded individuals, families and communities are developed for an improved quality of life</i>					
<b>1 Administration</b>	<b>245 921</b>	<b>233 632</b>	<b>412</b>	<b>11 677</b>	
To effectively and efficiently manage the affairs of the Department in an integrated manner					
<i>of which</i>					
Transfers to					
Municipalities			412		
<b>2 Social Assistance Grants</b>	<b>6 804 145</b>	<b>348 000</b>	<b>6 454 145</b>	<b>2 000</b>	
To administer an equitable social grant system					
<i>of which</i>					
Transfers to / National Conditional grant					
Households			6 454 145		
Care Dependency Grant					110 983
Child Support Grant					1 864 315
Disability Grant					1 756 393
Foster Care Grant					286 548
Old Age Grant					2 416 756
Relief of Distress					12 281
War Veterans Grant					6 871
Social assistance grants (Administration)					350 000
<b>3 Social Welfare Services</b>	<b>415 578</b>	<b>164 338</b>	<b>250 411</b>	<b>829</b>	
To provide effective and quality social welfare services to poor, vulnerable individuals and communities by facilitating the implementation of policies, provision of funding, guidance and support to Non Profit Organizations and other social welfare services providers.					
<i>of which</i>					
Transfers to					
Non-profit institutions			249 640		
Households			430		
<b>4 Development and Support Services</b>	<b>70 352</b>	<b>16 633</b>	<b>53 397</b>	<b>322</b>	
To contribute towards an environment in which communities and civil organizations can be mobilized to participate in social development processes.					
<i>of which</i>					
National conditional grants					
Integrated Social Development Services					27 904
HIV and Aids (Community-based Care)					20 341
Transfers to					
Non-profit institutions			30 466		
Households			22 904		
<b>5 Population Development and Demographic Trends</b>	<b>2 536</b>	<b>2 521</b>	<b>4</b>	<b>11</b>	
To plan, implement, co-ordinate and facilitate the systematic integration of population factors in all policies, plans, programmes, strategic at all levels and sectors, specifically provincial department of social development needs.					
<b>6 Gauteng Intersectoral Development Unit</b>	<b>2 710</b>	<b>2 516</b>	<b>6</b>	<b>188</b>	
To development policies, strategies and action plans that will guide the implementation, monitoring and evaluation of a comprehensive and integrated Poverty Alleviation Strategy					
<b>TOTAL</b>	<b>7 541 242</b>	<b>767 640</b>	<b>6 758 375</b>	<b>15 227</b>	<b>6 852 390</b>

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VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>7 Housing</b>	<b>1 647 987</b>				
<i>Aim: To be a province where all households inhabit quality homes in vibrant and sustainable communities.</i>					
<b>1 Administration</b>	<b>82 276</b>	<b>71 098</b>	<b>8 238</b>	<b>2 940</b>	
<i>To provide overall management within the Department in accordance with the statutory regulations and other prescripts of which</i>					
National conditional grants					
Housing fund					8 238
Transfers to Households			8 238		
<b>2 Housing Planning and Research</b>	<b>8 331</b>	<b>8 061</b>		<b>270</b>	
<i>To enhance and sustain the strategic direction of the Department by providing effective and efficient support for strategic planning needs, articulate a strategic guide map to ensure that programmes that are implemented are in line with the Strategic Plan of the Department.</i>					
<b>3 Housing Performance /Subsidy Programmes</b>	<b>1 200 645</b>	<b>22 667</b>	<b>1 169 160</b>	<b>8 818</b>	
<i>To promote effective and efficient delivery of National and Provincial Housing Programmes. of which</i>					
National conditional grants					
Housing fund					1 178 657
Transfers to Households			1 169 160		
<b>4 Urban Renewal and Human Settlement Redevelopment</b>	<b>305 503</b>	<b>1 213</b>	<b>299 528</b>	<b>4 762</b>	
<i>To focus on integrated redevelopment of urban communities at scale, cultivate sustainable local economies. of which</i>					
National conditional grants					
Human settlement					4 130
Housing fund					125 000
Land distribution Alexandra Renewal Project					8 000
Transfers to Households			299 528		
<b>5 Housing Asset Management</b>	<b>51 232</b>	<b>20 367</b>	<b>30 780</b>	<b>85</b>	
<i>The programme is responsible for the efficient management of provincial assets through property management. of which</i>					
National conditional grants					
Housing fund					30 780
Transfers to Households			30 780		
<b>TOTAL</b>	<b>1 647 987</b>	<b>123 406</b>	<b>1 507 706</b>	<b>16 675</b>	<b>1 352 605</b>

VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount				
		Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000
<b>8</b>	<b>Local Government</b>	<b>107 378</b>				
	<i>Aim: To ensure viable local government and sustainable communities</i>					
	<b>1 Administration</b>	<b>48 177</b>	<b>38 643</b>	<b>6 900</b>	<b>634</b>	
	To render support to other programmes of the Department. The programme enables the functional areas of the Department to perform efficiently by providing human resource, financial, legal, strategic planning, information technology, communications and logistical support.					
	<i>of which</i>					
	Transfers to					
	Households			<b>6 900</b>		
	<b>2 Local Governance</b>	<b>46 526</b>	<b>44 226</b>		<b>2 300</b>	
	The programme supports and monitors local government in Gauteng Province. Through its support and monitoring programmes it aims to ensure that municipalities are viable and sustainable to perform their constitutional responsibilities and ensures that communities have access to information and government services through the work of Community Development Workers.					
	<b>3 Integrated Development and Services Delivery</b>	<b>14 675</b>	<b>14 175</b>		<b>500</b>	
	The purpose of the programme is to co-ordinate and facilitate integrated development and planning in municipalities to ensure that a variety of services are delivered in a sustainable manner and also ensure that Municipal Infrastructure Plans (MIPs) are aligned to the provincial policies and strategies.					
<b>TOTAL</b>		<b>107 378</b>	<b>97 044</b>	<b>6 900</b>	<b>3 434</b>	

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PROVINCIAL APPROPRIATION ACT, 2005

VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>9 Public Transport, Roads and Works</b>	<b>1 445 548</b>				
<i>Aim: To ensure increased mobility and accessibility of Gauteng citizens, particularly the poor, to transport and socio-economic infrastructure that facilitates their meaningful participation in economic and social activities.</i>					
<b>1 Administration</b>	<b>108 316</b>	<b>92 847</b>	<b>0</b>	<b>15 469</b>	
To render a strategic management support to the department in the areas of finance, human resources, procurement, systems, communication and policy.					
<b>2 Public Works</b>	<b>338 481</b>	<b>294 007</b>		<b>44 474</b>	
To render a client centred and efficient building and infrastructure maintenance services to the Gauteng Provincial Government.					
<b>3 Road Infrastructure</b>	<b>614 987</b>	<b>285 137</b>		<b>329 830</b>	
To manage and execute the design, construction and maintenance of transport infrastructure, manage the protection of infrastructure and to manage road building and State Motor Transport					
<i>of which</i>					
National conditional Grants					
Provincial Infrastructure					<b>147 911</b>
<b>4 Transport</b>	<b>112 824</b>	<b>112 824</b>			
To manage and co-ordinate all modes of public transport, administer legislation, regulations and services and to render urban transport financial support services					
<b>5 Community-Based Public Works Programme</b>	<b>270 960</b>	<b>270 960</b>			
To reduce infrastructure backlog through construction of community infrastructure projects particularly in previously disadvantaged communities.					
<b>TOTAL</b>	<b>1 445 548</b>	<b>1 055 775</b>		<b>389 773</b>	<b>147 911</b>
<b>10 Community Safety</b>	<b>182 218</b>				
<i>Aim: To ensure that Gauteng is a safe and secure province.</i>					
<b>1 Management and administration</b>	<b>38 534</b>	<b>35 381</b>		<b>3 153</b>	
To ensure efficient and effective administrative and financial management support services to the department.					
<b>2 Promotion of Safety</b>	<b>26 428</b>	<b>26 428</b>		<b>0</b>	
To ensure effective crime prevention in the Province.					
<b>3 Civilian Oversight</b>	<b>11 925</b>	<b>11 925</b>		<b>0</b>	
Effective oversight of law enforcement agencies in terms of their effectiveness and efficiency as well as co-operative governance to ensure effective working relationships with all role players and stakeholders, law enforcement agencies, traffic law enforcement agencies and all spheres of government.					
<b>4. Traffic Management Services</b>	<b>105 331</b>	<b>104 179</b>		<b>1 152</b>	
To ensure effective traffic law enforcement.					
<b>TOTAL</b>	<b>182 218</b>	<b>177 913</b>		<b>4 305</b>	

VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>11 Agriculture, Conservation and Environment</b>	<b>228 842</b>				
<i>Aim: To contribute towards economic and social development, through public and private partnerships, by enhancing the quality of life and sustainable utilization of agricultural and natural resources.</i>					
<b>1 Administration</b>	<b>96 547</b>	<b>55 547</b>		<b>1 000</b>	
<i>To provide leadership, efficient and effective financial management, effective and efficient general management and human resource management</i>					
<b>2 Professional Services</b>	<b>25 637</b>	<b>23 637</b>		<b>2 000</b>	
<i>To provide professional legal services to core branches, assist them in planning and implementation of compliance and enforcement strategies, provide core branches with expertise and management of information technologies and communication and awareness.</i>					
<i>of which</i>					
<i>National Conditional grants</i>					
<i>Land Care (Poverty Relief and Infrastructure Development)</i>					<b>2 000</b>
<i>Comprehensive Agriculture Support Programme</i>					<b>5 727</b>
<b>3 Agriculture</b>	<b>38 644</b>	<b>38 644</b>			
<i>To improve level of food security, change race and gender patterns of ownership in the agricultural sector, integrate primary production with processing and service industries, and maintain high quality agricultural information services.</i>					
<b>4 Veterinary Services</b>	<b>25 713</b>	<b>25 489</b>	<b>128</b>	<b>96</b>	
<i>To prevent animal and zoonotic diseases, effective and efficient disease outbreak control management, provide high quality epidemiological and risk management information available to all livestock farmers and provide public awareness of veterinary public health.</i>					
<b>5 Natural Resource Management</b>	<b>8 273</b>	<b>7 323</b>	<b>950</b>		
<i>To ensure sustainable land use patterns, improvement in the state of rivers and dams in Gauteng and optimal and effective management, utilization and conservation of all natural resources</i>					
<b>6 Conservation</b>	<b>41 829</b>	<b>35 100</b>		<b>6 528</b>	
<i>To ensure implementation of a Conservation plan for Gauteng thereby managing the biodiversity threats arising from development pressure, pollution, trade in muthi plants, wildlife smuggling, importation of alien species and bioprospecting.</i>					
<b>7 Environmental Planning and Impact Assessment</b>	<b>18 247</b>	<b>16 897</b>		<b>1 350</b>	
<i>To ensure implementation of the Environmental Implementation Plan (EIP) for Gauteng thereby managing the threats arising from development pressure and the burden of waste and pollution.</i>					
<b>8 Waste and Pollution Abatement</b>	<b>14 150</b>	<b>14 150</b>			
<i>To ensure compliance with minimum standards in relation to air and water quality, waste management and waste minimization.</i>					
<b>9 World Heritage Site</b>	<b>1</b>	<b>1</b>			
<i>To establish an institution to mobilize international and domestic interest and resources for the protection and development of the site as the showcase site of the origins and story of humanity.</i>					
<b>10 Dinokeng</b>	<b>1</b>	<b>1</b>			
<i>To make strategic investments in infrastructure such as roads, tourism routes and signage.</i>					
<b>TOTAL</b>	<b>228 842</b>	<b>216 789</b>	<b>1 078</b>	<b>10 975</b>	<b>7 727</b>

Act No. 1, 2005

PROVINCIAL APPROPRIATION ACT, 2005

VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount				
	Main Appropriation	Current Payments	Transfers and subsidies	Payments for capital assets	Amounts specifically and exclusively appropriated
	R'000	R'000	R'000	R'000	R'000
<b>12 Sports, Arts, Culture and Recreation</b>	<b>148 060</b>				
<i>Aim: A vibrant home of champions where sport, recreation, arts and culture promote nation building, economic growth and create sustainable livelihoods by ensuring skilled, active and healthy communities.</i>					
<b>1 Administration</b>	<b>55 191</b>	<b>54 619</b>	<b>326</b>	<b>246</b>	
Render support services to the core programmes. In addition to general administration services, the Gauteng Youth Development and the management of the 5 National Days also fall under this programme.					
<i>of which</i>					
Transfers to					
Municipalities					
Johannesburg (Regional Service Council Levy)			62		
Non Profit Institutions			264		
<b>2 Cultural Affairs</b>	<b>30 508</b>	<b>21 484</b>	<b>9 024</b>		
To promote, support and facilitate the development and contribution of arts, culture and heritage towards government's socio-economic objectives.					
<i>of which</i>					
Transfers to					
Municipalities					
Ekurhuleni			1 300		
Johannesburg			2 200		
Johannesburg (RSC Levies)			24		
Sedibeng			2 000		
Tshwane			300		
West Rand			200		
Non Profit Institutions			3 000		
<b>3 Library and Information Services</b>	<b>17 534</b>	<b>16 681</b>	<b>853</b>		
To support local government and community based libraries, with particular reference to Library Outreach and Reading Development programme, as well as the purchasing of ICT Equipment and information resources.					
<i>of which</i>					
Transfers to					
Johannesburg (RSC Levies)			23		
<b>4 Sports and Recreation</b>	<b>44 827</b>	<b>32 186</b>	<b>12 641</b>		
To support and facilitate development and contribution of sports and recreation towards nation building, economic growth and job opportunities and promoting sustainable livelihoods for athletes.					
<i>of which</i>					
National Conditional grant					
Sports and Recreation SA					2 670
Transfers to					
Municipalities					
Johannesburg (RSC Levies)			24		
Johannesburg			1 700		
Sedibeng			500		
Ekurhuleni			1 500		
Tshwane			1 500		
WestRand			1 200		
Non-profit institutions			6 217		
<b>TOTAL</b>	<b>148 060</b>	<b>124 970</b>	<b>22 844</b>	<b>246</b>	<b>2 670</b>



VOTE AND PROGRAMME DESCRIPTION		Details of appropriated amount				Amounts specifically and exclusively appropriated R'000
		Main Appropriation R'000	Current Payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	
13	<p><b>Gauteng Shared Service Centre</b>  <i>Aim: To deliver a world-class reference site with the best of breed practices, procedures and systems, to provide province wide support services to the public sector.</i></p> <p><b>1 Internal Audit Services</b>  <i>To provide a world-class service in corporate governance, integrated risk management processes and best practices, to maintain an efficient and effective internal control environment.</i></p> <p><b>2 Human Resources Services</b>  <i>To provide a full range of human resources support services to both the line managers and human resources practitioners within each of the 12 departments serviced.</i></p> <p><b>3 Procurement Services</b>  <i>To build a team of procurement professionals, both socially conscious and driven by customer satisfaction, using simple, standardized processes, enabled by the state of the art technology to drive continuous improvement in delivery of goods and services to GPG customers.</i></p> <p><b>4 Finance Services</b>  <i>To bring the GPG's financial administration to optimum levels of efficiency, to provide an efficient payroll administration service, effective debt collection and prompt and accurate payment to suppliers of goods and services.</i></p> <p><b>5 Technology Support Services</b>  <i>To develop a GPG-wide enterprise architecture framework in conjunction with departments Chief Information Officers, develop and implement a common Information and Communication Technology (ICT) programme methodology, develop an application framework for co-existence of transversal systems and new Enterprise Resource Planning (ERP) systems for the GPG and manage the GPG wide ICT infrastructure.</i></p>	585 366				
	<b>1 Internal Audit Services</b>	54 132	52 771		1 361	
	<b>2 Human Resources Services</b>	88 176	86 513		1 663	
	<b>3 Procurement Services</b>	89 298	87 306		1 992	
	<b>4 Finance Services</b>	72 929	71 109		1 820	
	<b>5 Technology Support Services</b>	280 831	276 499		4 332	
	<b>TOTAL</b>	585 366	574 198		11 168	
	<b>TOTAL ALLOCATION</b>	33 408 077	20 245 842	11 707 249	1 454 986	11 234 665













