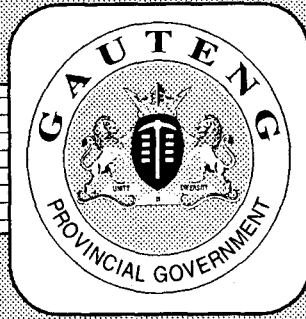


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**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

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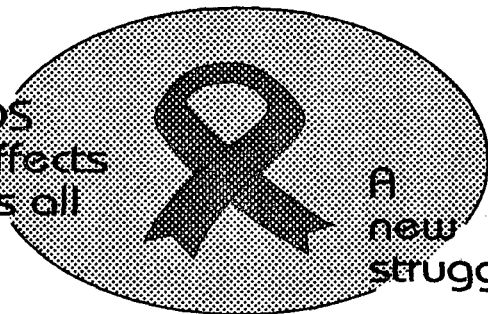
Vol. 11

PRETORIA, 8 FEBRUARY 2005  
FEBRUARIE 2005

No. 48

**We all have the power to prevent AIDS**

AIDS  
affects  
us all



A  
new  
struggle

Prevention is the cure

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH



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## PREMIER'S NOTICES

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### OFFICE OF THE PREMIER

No. 1

8 February 2005

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 3 of 2004      Provincial Adjustment Appropriation Act, 2004

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**GAUTENG PROVINCIAL LEGISLATURE**

**PROVINCIAL ADJUSTMENT  
APPROPRIATION ACT, 2004**

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**No 3, 2004**

# ACT

**To appropriate adjusted amounts of money for the requirements of the Province in respect of the financial year ending 31 March 2005.**

*(English text signed by the Premier)  
(Assented to on 13-01-2005)*

**B** E IT ENACTED by the Gauteng Provincial Legislature, as follows:—

**Appropriation of adjusted amounts of money for the requirements of the Gauteng Province**

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money shown in the schedule are appropriated out of the Provincial Revenue Fund for the requirements of the Province, as a charge to the Provincial Revenue Account, for the financial year ending 31 March 2005. 5

**Short Title**

2. This Act is called the Provincial Adjustment Appropriation Act, 2004. 10

**SCHEDULE**  
**(As a charge to the Provincial Revenue Fund)**

No.	Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
		R'000	R'000	R'000	R'000
<b>1</b>	<b>Office of the Premier</b> <i>Aim: To be an innovative, responsive and vibrant nerve centre for people-centred governance</i>	<b>101 402</b>	<b>97 080</b>	<b>113</b>	<b>4 239</b>
1	Executive Office .....	12 288	11 321	15	680
2	Policy Development and Co-ordination .....	12 822	12 889	23	256
3	Government Communication and Information Services .....	32 049	30 921	23	1 089
4	State Law Advice .....	9 483	3 308	7	178
5	Strategic Human Resources and Management Support .....	19 888	18 348	22	1 318
6	Financial Management .....	16 800	16 543	17	240
7	Security and Risk Management Service .....	4 282	4 058	6	168
<b>2</b>	<b>Gauteng Provincial Legislature</b> <i>Aim: The Gauteng Legislative Community, in observing our Constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation</i>	<b>88 695</b>	<b>87 900</b>		<b>11 395</b>
1	Political Representation .....	7 008	7 008		
2	Office of the Speaker & Secretary .....	6 122	6 122		
3	Parliamentary Operations .....	19 697	19 597		
4	Institutional Support Services .....	25 007	25 234		763
5	Operational Support .....	28 720	18 078		10 642
6	Information & Liaison .....	11 263	11 263		
<b>3</b>	<b>Finance and Economic Affairs</b> <i>Aim: To become a centre of operational excellence providing financial management leadership and contributing to a conducive environment for economic growth in Gauteng</i>	<b>1 207 222</b>	<b>138 748</b>	<b>1 008 328</b>	<b>59 167</b>
1	Management .....	10 547	10 478	13	88
2	Corporate Support Services .....	23 623	19 482	27	4 114
3	Provincial Treasury .....	26 670	24 708	100	2 063
4	Economic and Development Planning .....	55 685	20 678	34 974	635
6	Governance .....	727 658	52 482	675 181	255
	of which				
	Transfers				
	-Gauteng Economic Development			31 000	
	-Gauteng Tourism Agency			37 690	
	-Gauteng Film Office			5 800	
	-Gauteng Manufacturing Advisory Centre			9 000	
	-Department of Education and Training			2 417	
6	Financial Management .....	6 902	6 623	25	44
7	Special Projects .....	358 657	6 000	288 867	52 000

No.	Details of vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
4	<b>Health</b> <i>Aim: To promote and protect the health of our people, especially those most vulnerable to illness and injury. Through innovative management including appropriate service delivery models we provide quality health services</i>	8 943 840	7 700 578	747 322	498 940
1	Administration ..... <i>of which</i> Conditional Grant from National -Hospital Management & Quality Enhancement	257 836	239 326	180	18 480
			20 778		
2	District Health Services ..... <i>of which</i> Conditional Grant from National -Comprehensive HIV and AIDS grant -Integrated Nutrition Programme	1 072 643	1 581 017	382 218	29 410
			134 231		
			10 307		
3	Emergency Medical Services..... <i>of which</i> Transfers -Local Government	285 600	60 390	162 000	63 210
				182 000	
4	Provincial Hospital Services..... <i>of which</i> Transfers -Private Institutions	2 498 193	2 259 005	170 599	68 619
				165 500	
5	Central Hospital Services..... <i>of which</i> Conditional Grant from National -National Tertiary Services -Health Professions Training and Development	2 898 335	2 677 572	11 010	110 753
			1 727 736		
			580 778		
6	Health Training and Sciences ..... <i>of which</i> Transfers -Universities and Technicians	200 783	193 047	1 107	6 629
				597	
7	Health Care Support Services ..... <i>of which</i> Transfers -Private Institutions	88 771	86 651	270	650
8	Health Facilities Management ..... <i>of which</i> Conditional Grant from National -Hospital Revitalisation -Provincial Infrastructure	628 678	421 670		207 009
			77 583		77 583
					68 488
8	<b>Education</b> <i>Aim: A smart service delivery of quality public education, which promotes a dynamic citizenship for socio-economic growth and development in Gauteng and South Africa</i>	10 027 349	8 488 775	732 729	605 845
1	Administration ..... <i>of which</i> Transfers -Non-Profit Institutions	783 602	710 691	3 111	50 000
2	Public Ordinary School Education ..... <i>of which</i> -School Cleaning Campaign Conditional Grant from National -HIV/AIDS -National School Nutrition Programme -Provincial Infrastructure	7 855 780	6 832 138	471 797	584 845
				440 542	
			17 487		
			75 730		
					132 917
3	Independent School Subsidies ..... <i>of which</i> Transfers -Non-Profit Institutions	139 600	1 600	138 000	
				138 000	
4	Education in Special Schools ..... <i>of which</i> Transfers -Non-Profit Institutions	488 392	410 459	78 928	1 000
				73 030	
5	Further Education and Training ..... <i>of which</i> Transfers -Non-Profit Institutions	323 648	288 402	35 246	
				33 000	
6	Adult Basic Education and Training ..... <i>of which</i> Transfers -Non-Profit Institutions	122 825	122 478	350	
7	Early Childhood Development ..... <i>of which</i> Transfers -Non-Profit Institutions	49 000	49 000		
8	Auxiliary and Associated Services ..... <i>of which</i> Transfers -Non-profit institutions	261 289	74 000	7 299	200 000
				7 299	

Act No. 3, 2004

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2004

No.	Details of vote Title	Details of adjusted appropriation			
		Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
<b>6</b>	<b>Social Development</b> <i>Aim: To transform Gauteng social services system that facilitates the protection, development and empowerment of human capacity and self-reliance contributing to a caring and enabling socio-economic environment and to deliver a people centred developmental social welfare service with all partners to enhance the quality of life of the poor and vulnerable citizens in Gauteng</i>	<b>6 342 634</b>	<b>551 312</b>	<b>5 709 675</b>	<b>11 847</b>
1	Administration .....	235 768	227 482	823	8 693
2	Social Assistance .....	5 514 834	171 106	5 343 119	310
	<i>of which</i> Conditional Grant from National -Child support			220 490	
3	Social Welfare Services .....	489 850	139 455	348 712	1 680
	<i>of which</i> -Non-Profit Institutions			348 172	
4	Development and Support Services .....	89 869	18 912	77 118	638
	<i>of which</i> -Non-Profit Institutions Conditional Grants from National -HIV/AIDS -Food Security			49 347 10 915 27 904	
5	Population Development Trends .....	1 985	1 961	9	11
6	Gauteng Intersectorial Dev Unit .....	2 719	2 404		315
<b>7</b>	<b>Housing</b> <i>Aim: To maximise the impact of public, private and community resources in order to contribute towards the delivery of quality services, tenure, housing and sustainable communities in partnership with municipalities and other stakeholders</i>	<b>1 440 225</b>	<b>131 237</b>	<b>1 294 064</b>	<b>14 925</b>
1	Administration .....	74 741	71 510		3 231
2	Housing Planning and Research .....	7 848	7 596		250
3	Housing Performance/ Subsidy Programmes .....	1 040 814	29 028	1 008 240	9 349
	<i>of which</i> Conditional Grant from National -Housing Fund			1 008 240	5 409
4	Urban renewal and Human Settlement Redevelopment .....	256 237	1 549	252 010	4 078
	<i>of which</i> Conditional Grant from National -Housing Fund -Human Settlement -Alexandra Urban Renewal Project Alexandra Urban Renewal Project: Provincial			88 589 30 353 6 250 146 838	1 431 3 247
5	Housing Assets .....	58 786	24 550	33 814	416
	<i>of which</i> Conditional Grant from National -Housing Fund			33 814	
<b>8</b>	<b>Local Government</b> <i>Aim: To establish, co-ordinate, support, monitor and evaluate through a skilled and service oriented staff, an Integrated Development Planning system and Local Government that is effective and efficient, to ensure viable local government and sustainable communities.</i>	<b>237 367</b>	<b>99 982</b>	<b>135 950</b>	<b>1 435</b>
1	Administration .....	44 580	34 468	9 900	1 222
2	Local Governance .....	188 550	56 600	130 050	
	<i>of which</i> Conditional Grant from National -Consolidated Municipal Infrastructure -Local Government Support			5 884 19 172	
3	Development and Planning .....	6 227	6 014		213



Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
<b>9</b>	<b>Public Transport, Roads and Works</b> <i>Aim: An integrated transport system and client centred public works service which satisfies the needs of the people while supporting and facilitating social and economic growth and development of all the people in Gauteng</i>	<b>1 787 448</b>	<b>1 088 748</b>	<b>80</b>	<b>688 640</b>
1	Administration .....	103 867	89 384		14 283
2	Public Works .....	938 004	545 451		392 633
3	Road Infrastructure .....	579 794	288 885		290 889
	of which Conditional Grant from National -Provincial Infrastructure				132 818
4	Transport .....	67 388	58 439	80	805
5	Community Based Programme.....	45 387	48 387		
8	Traffic Management .....	63 198	63 198		
<b>10</b>	<b>Community Safety</b> <i>Aim: To make Gauteng a safe, secure and prosperous Province by monitoring and evaluating the effectiveness of the Criminal Justice System, promoting positive relations between the communities and criminal justice system, coordinating efforts that will contribute to crime reduction and educating &amp; empowering communities on issues of safety &amp; security</i>	<b>182 888</b>	<b>181 878</b>	<b>1 109</b>	<b>9 882</b>
1	Management & Administration .....	10 278	9 522	20	798
2	Social Crime Prevention .....	22 818	17 288	829	4 420
3	Monitoring & Evaluation .....	8 576	8 135	20	1 420
4	Traffic Management .....	123 198	119 752	140	3 306

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
11	<b>Agriculture, Conservation and Environment</b> <i>Aim: To contribute towards economic and social development, through public and private partnership, enhancing the quality of life and sustainable utilisation of agricultural and natural resources</i>	208 879	188 073	2 898	8 840
1	Management .....	13 242	13 242		
2	Agriculture .....	28 380	28 080	240	60
	<i>of which</i>				
	Conditional Grant from National		1 600		
	-Poverty and Infrastructure Development		4 582		
	-Comprehensive Farmer Support Programme				
3	Veterinary Services .....	23 035	22 832	118	87
	<i>of which</i>				
	Transfers			118	
	-Local Government				
4	Natural Resource Management .....	7 521	7 521		
	<i>of which</i>				
	Conditional Grant from National		186		
	-Land Care Programme				
5	Conservation .....	35 885	29 884		5 901
6	Environmental Planning & Impact Management .....	11 441	11 441		
7	Waste & Pollution Abatement .....	14 787	14 787		
8	World Heritage Site .....	1	1		
9	Dinkong .....	1	1		
10	Legal Services .....	5 581	5 581		
11	Compliance and Enforcement .....	2 021	2 021		
12	Management Information Systems .....	10 787	8 600		2 187
13	Communication & Awareness .....	10 288	7 758	2 510	
14	Human Resource Management .....	4 140	4 140		
15	Human Resource Development .....	6 107	6 107		
16	Facilities Management .....	27 521	27 108		418
17	Financial Management .....	5 871	5 871		

Details of vote		Details of adjusted appropriation			
No.	Title	Total per Vote and Main Division	Current Payments	Transfers	Capital Payments
12	<b>Sports, Recreation, Arts and Culture</b> <i>Aim: A Gauteng society that is informed, creative, active, economically viable and proud of its cultural heritage.</i>	142 252	54 659	58 938	627
1	Administration .....	48 808	45 675	310	624
	of which			250	
	-Non-Profit Institutions				
2	Cultural affairs .....	18 841	11 012	7 826	3
	of which				
	Transfers				
	- Local Government			5 833	
	-Non-Profit Institutions			1 993	
3	Library and Information Services .....	18 824	17 373	1 451	
	of which				
	Transfers				
	- Local Government			1 451	
4	Sport and Recreation .....	57 978	10 629	47 349	
	of which				
	Conditional Grant from National				
	-Sports and Recreation SA		1 000		
	Transfers				
	-Non-Profit Institutions			5 617	
	Conditional Grant to Municipalities				
	-Grants			41 732	
13	<b>Gauteng Shared Services</b> <i>Aim: To deliver a World-class reference site with the best of breed practice, procedures and systems to provide province wide support services to the public sector.</i>	509 181	478 520		33 661
1	Internal audit .....	43 904	43 327		577
2	Human Resources .....	67 834	79 888		7 946
3	Procurement Services .....	65 631	64 058		1 772
4	Financial Services .....	75 219	73 195		2 024
5	Technology Support Services .....	238 383	215 051		21 342
<b>TOTAL</b>		<b>31 208 772</b>	<b>19 298 659</b>	<b>9 782 050</b>	<b>2 155 033</b>

No. 2

8 February 2005

**OFFICE OF THE PREMIER**

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 2 of 2004      Unauthorised Expenditure (2001/2003) Act, 2004

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GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG UNAUTHORISED  
EXPENDITURE (2001/2003) ACT,  
2004**

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**No 2, 2004**

# ACT

**To provide for the authorisation of certain unauthorised expenditure from the Provincial Revenue Account; and to provide for matters incidental thereto.**

*(English text signed by the Premier)  
(Assented to on 13-01-2005)*

**BE IT ENACTED** by the Gauteng Provincial Legislature, as follows:—

**Authorisation of certain unauthorised expenditure from the Provincial Revenue Account**

1. (1) Expenditure to the amount of R598 028 023.96 incurred by the Gauteng Provincial Government during the period April 2001 to March 2003, in respect of services rendered by the Gauteng Provincial Government and which the relevant Public Accounts Committees recommended for authorisation by the Legislature, is hereby authorised. 5

(2) The Provincial Revenue Account is charged with the expenditure contemplated in subsection (1). 10

(3) The expenditure referred to in subsection (1) is set out in the Schedule hereto.

**Short Title**

2. This Act is called the Gauteng Unauthorised Expenditure Act 2004.

**SCHEDULE**

Vote	Vote Title	Financial Year	Amount authorised	
4	Health	2001/02	66,201,623.57	5
6	Social Services	2001/02	108,325,895.28	
7	Housing	2001/02	2,539,713.10	
9	Public Transport, Roads and Works	2001/02	563.94	
11	Agriculture, Conservation and Environment	2001/02	3,852,253.28	10
12	Sport, Recreation, Arts and Culture	2001/02	2,064,495.79	
	<b>SUB --TOTAL</b>		<b>182,984,544.96</b>	
4	Health	2002/03	219,994,976.89	
5	Education	2002/03	86,546,882.22	
6	Social Services	2002/03	105,132,366.52	15
13	Gauteng Shared Services	2002/03	3,369,253.37	
	<b>SUB --TOTAL</b>		<b>415,043,479.00</b>	
	<b>TOTAL</b>		<b>598,028,023.96</b>	

