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GENERAL NOTICE

NOTICE 3382 OF 2007**GAUTENG TREASURY**

In accordance with section 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003). I hereby give notice of the recommended allocations set out in the attached schedule for the 2007/08 financial year that will be transferred to municipalities according to the transfer mechanism set out in the attached schedule and for the purposes and conditions set out therein


P. Maahatle
MEC: Gauteng Treasury

Sustainable Resource Management	
Transferring Department	Agriculture, Conservation and Environment (DACE)
Purpose	To transfer funds to the Lesedi Local Municipality for the implementation of the Londindalo alien vegetation eradication project at the Eldorado Recreational Resort (Kafferskraal 381 IR)
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 32 temporary jobs ■ Combining mechanical and chemical control methods for the clearing of 67 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. ■ Enhancing water security through the control of alien vegetation encroaching into river systems • Developing secondary industries/value-adding initiatives for the available wood resource • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DACE, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DACE (Transfers and Subsidies to Provinces and Municipalities).
Past performances	In the 2006/7 financial year, GDACE transferred R702 000 to the Lesedi Local Municipality for the implementation of the above project. 32 workers have been employed and have undergone training provided by the Department of Labour. The Municipality has appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. Despite the few teething problems of procurement and finalization of labour issues , it is envisaged that operations will run more smoothly in the 2007/8 financial year, due to lessons learnt from past mistakes. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of three alien invasive vegetation removal projects in the Dinokeng, Elandsfontein and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	Ten months, with a possibility of renewal, depending on availability of funds.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> ■ Available staff capacity (designated officials) to monitor the implementation of the project ■ Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place ■ Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R553 000, 00.

Sustainable Resource Management	
Transferring Department	Agriculture, Conservation and Environment (DACE)
Purpose	To transfer funds to the Ekurhuleni Local Municipality for the implementation of the Slovo Park Community Nursery at the Slovo Park (Springs Ward 51)
Measurable outputs	<ul style="list-style-type: none"> ■ Establish 600m² community based nursery, which is an environmentally conserved area, to propagate indigenous trees, ornamentals, medicinal plants and vegetable seedlings. ■ Create a source of seedlings for community food gardens, backyard gardens and other community's greening activities. ● Create business opportunities for direct beneficiaries, hence contributing towards SMME's. ● Train 30 people on sustainable nursery management and business skills. ■ Empower trainees with knowledge on medicinal plants and other social-economic skills development.
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DACE, quarterly expenditure and progress reports
Allocation criteria	Suitable Land Care project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	Not applicable.
Projected life	One year, with a possibility of extension as per approved contract
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> ■ Previous consultations with communities and municipalities ■ Approved business plans and contracts in place ■ Municipality has granted permission for use of land for the identified activity ● Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R200 000, 00.

Number	Municipality	Sustainable Resource Management						SUB TOTAL: Grants					
		National Financial Year			Munkid81 financial Year			National Financial Year			Muolel 01 Financial Year		
		2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2007/08 (R'000)	2008/09 (R'000)	2009/10 (R'000)
A	Ekurhuleni	200			200			200			200		
A	City of Johannesburg												
A	City of Tshwane												
B	GT02bl Nokeng tse Taemane												
B	CBLC2 Kungwini												
C	CBDC2 Metsweding District Municipality												
Total: Metsweding Municipalities													
B	GT421 Enfuleni												
B	GT422 Midvaal												
B	GT423 tsesot	553			553			553			553		
C	DC42 Sedibeng District Municipality												
Total: Sedibeng Municipalities		553			553			553			553		
B	GT411 Mogale City												
B	GT412 Asndfontein												
B	GT414 Westonaria												
B	CBLeS Merafong City												
C	CBDCS West Rand District Municipality												
Total: West Rand Municipalities													
Total: Gauteng Municipalities		753			753			753			753		