

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE
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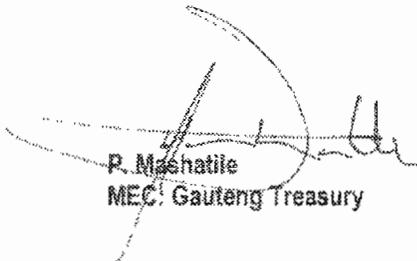
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GENERAL NOTICE

NOTICE 487 OF 2007

GAUTENG TREASURY

In accordance with section 29 (2) of the Division of Revenue Act, 2006 (Act no.2 of 2006), I hereby give notice of the recommended division of additional allocations to municipalities for the 2006/07 financial year as set out in the attached schedule. These allocations will be transferred according to the transfer mechanism as per the attached schedule and for the purpose and conditions set out therein.



P. Maphatle
MEC: Gauteng Treasury

PRIMARY HEALTH CARE

Transferring department	<ul style="list-style-type: none"> • Health (Vote 4)
Purpose	<ul style="list-style-type: none"> • To render comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal services. • 80% coverage by availability of expanded programmes for immunization (EPI) services • Increase availability of Integrated Management of childhood illnesses • HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Improve TB cure rate in a new positive cases. • Improve the nutritional status of vulnerable groups(Children, woman and the elderly) • Monitor and manage outbreaks • Increase availability of the following services: <ul style="list-style-type: none"> - Treatment for minor ailments - Geriatric services and - Rehabilitative services • Increase the availability of Reproductive & Woman's Health Services. • Availability of youth friendly services in all facilities. • Number of visits per month. • Improve access to extended hours
Conditions of Grant	<ul style="list-style-type: none"> • To render Maternal, Woman & Child Health Services (preventive and promotion) • To render Reproductive Health Services. • To provide TB/STD/HIV/AIDS education and treatment. • To provide Geriatric and Rehabilitative services. • To provide youth counseling services. • To provided nutritional supplements to children
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate. • Operational needs. • Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> • Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2006
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: District Health Services.
Past performance	<ul style="list-style-type: none"> • Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to control these transfers
Payment schedule	<ul style="list-style-type: none"> • Four installments.

HIV AND AIDS

Transferring department	<ul style="list-style-type: none"> • Local Government (Vote 8)
Purpose and measurable Objectives of Grant	<ul style="list-style-type: none"> • Develop municipal capacity to co-ordinate the multi-sectoral HIV&AIDS response at local level (Metros and Metro Regions, District and Local Councils • Facilitate the development of civil society capacity to address HIV prevention, comprehensive health care and support for families and children affected by AIDS in collaboration with existing government services • Support municipalities to co-ordinate AIDS efforts at Local level across government, civil society and business according to the Provincial AIDS Strategy • Set up a system to monitor implementation by municipalities with a focus on outputs at community level • Build municipal capacity to address AIDS as part of the IDP process including an internal workplace response and ensuring the sustainability of municipal services in the face of the AIDS epidemic
Measurable outputs	<ul style="list-style-type: none"> • Planned Activities, Indicators and Targets reached on the following as per individual Business plan: • Institutional Capacity building for HIV/AIDS units in Municipalities <ul style="list-style-type: none"> - Number of additional employees - Formal Training, relevant workshops and conferences • Number of Municipal Employees reached by Internal Workplace programmes such as Advocacy and Awareness campaigns centred around HIV/AIDS prevention, health care and social support. • Number of Community members reached through Awareness campaigns centred around HIV/AIDS prevention, health care and social support; workshops, peer group training, volunteers and other strategies. • Number of Households and Community Members reached during Door-to-door education campaigns. • Number of HIV/AIDS indigent burials in Municipalities supported by the Grant.
Conditions	<ul style="list-style-type: none"> • Metro and District Municipalities are to submit business plans yearly at the appointed date to Department of Local Government. • Reports shall be submitted quarterly and yearly, both narrative and financial, 15 days after the end of such a quarter or year. • Business plans are to be focussed on:

	<ul style="list-style-type: none"> - Capacity building of Municipal HIV & Aids Units - Internal workplace awareness campaigns - Community HIV& AIDS Prevention and Awareness campaigns, care and social support -Education campaigns -Indigent Burial and Support subsidy to be used to support burials for indigent families • Business plans to be analysed by the Department of Local Government in conjunction with MSAU and submitted for approval by MSAU
Grant Allocation criteria and Grant review process	<ul style="list-style-type: none"> • The allocation of the HIV &AIDS Grant is subject to the adherence to the approved Business plan, based on the Gauteng HIV&AIDS Strategy. • Municipal quarterly and yearly financial and narrative progress reports and Monitoring and Evaluation reports on the approved Municipal programme, submitted to the Department of Local Government 15 days after a quarter or year is completed. • Audit reports from by Provincial Auditor General • Monitoring and Evaluation reports and on site visits by the Department of Local Government HIV & AIDS Unit and MSAU (Health). • Non-compliance will affect future Grant allocations • The effective use in accordance with the approved Municipal Business Plan for the Grant will ensure improved future allocation of the Grant benefits.
Monitoring system	<ul style="list-style-type: none"> • Monthly, quarterly and annual reports, both financial and narrative, as stipulated in the Division of Revenue Act, Act 2 of 2006, must be forwarded to DLG. • Regular Monitoring and Evaluation reports as required by MSAU and the Department of Local Government. • The DLG HIV & AIDS Unit is to visit municipalities regularly and discuss progress reports.
Past performance	<ul style="list-style-type: none"> • Municipalities have benefited from these grants and supplied financial and narrative reports on set targets and Grant expenditure • Non-compliance has led to a reduction in Grants and good management of the Grant has led to increased Grants.

Projected life	<ul style="list-style-type: none"> • This is a current and ongoing National and Provincial programme. • It is envisaged that the duration of the implementation of projects will be for the year 2006/2007 as indicated in the individual approved Municipal Business Plans
Reason not incorporated in Equitable share	<ul style="list-style-type: none"> • The distribution of the HIV/ AIDS Grant in Gauteng differs from the Equitable Share Distribution
Payment schedule	<ul style="list-style-type: none"> • January 2007

SUSTAINABLE RESOURCE MANAGEMENT

Transferring Department	<ul style="list-style-type: none"> • Agriculture, Conservation and Environment (DACE) (Vote 11)
Purpose	<ul style="list-style-type: none"> • To transfer funds to the Ekurhuleni Local Municipality for the implementation of the Slovo Park Community Nursery at the Slovo Park (Springs Ward 51)
Measurable outputs	<ul style="list-style-type: none"> • Establish 600m² community based nursery, which is an environmentally conserved area, to propagate indigenous trees, ornamentals, medicinal plants and vegetable seedlings. • Create a source of seedlings for community food gardens, backyard gardens and other community's greening activities. • Create business opportunities for direct beneficiaries, hence contributing towards SMME's. • Train 30 people on sustainable nursery management and business skills. • Empower trainees with knowledge on medicinal plants and other social-economic skills development.
Conditions of the grant	<ul style="list-style-type: none"> • Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DACE, quarterly expenditure and progress reports
Allocation criteria	<ul style="list-style-type: none"> • Suitable Land Care project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	<ul style="list-style-type: none"> • Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • Not applicable.
Projected life	<ul style="list-style-type: none"> • One year, with a possibility of extension as per approved contract
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Previous consultations with communities and municipalities • Approved business plans and contracts in place • Municipality has granted permission for use of land for the identified activity • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	<ul style="list-style-type: none"> • Once off advance payment of R200 000, 00.

SUSTAINABLE RESOURCE MANAGEMENT

Transferring Department	<ul style="list-style-type: none"> • Agriculture, Conservation and Environment (DACE) (Vote 11)
Purpose	<ul style="list-style-type: none"> • To transfer funds to the Johannesburg Development Agency (JDA) for the implementation of the Klipspruit River and wetlands clean-up project in Soweto.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 170 temporary jobs • Removal of 500 tons of solid waste from the River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	<ul style="list-style-type: none"> • Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the JDA CEO, monthly project steering committee meetings, weekly quality control site visits by DACE, quarterly expenditure and progress reports
Allocation criteria	<ul style="list-style-type: none"> • Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	<ul style="list-style-type: none"> • Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • This project has been ongoing since the 2002/3 financial year. 50 people were previously employed with gender sensitivity. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river. In 2005/6 financial year, 85 people were employed for a period of 6 months each and received skills development training in various fields. Approximately 80% of beneficiaries have managed to secure other employment, upon exit of the project, utilizing the skills gained.
Projected life	<ul style="list-style-type: none"> • One year
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	<ul style="list-style-type: none"> • Once off advance payment of R 3 299 525,00

LOCAL ECONOMIC DEVELOPMENT

Transferring department	<ul style="list-style-type: none"> Economic Development (DED) (Vote 3)
Purpose	<ul style="list-style-type: none"> Supplement funding for Business Plan in the Metsweding District Municipality.
Measurable outputs	<ul style="list-style-type: none"> Properly prepared Business Plan
Conditions of Grant	<ul style="list-style-type: none"> Funds to be used solely for the purposes of preparing the Business Plan for the Small Economic Development Agency accredited General Purpose Business Incubator in Kungwini. Alignment with the Provincial Growth and Development Strategy. Funds will be utilized before March 2007.
Allocation criteria	<ul style="list-style-type: none"> Economic regeneration through Local Economic Development initiatives.
Monitoring system	<ul style="list-style-type: none"> Financial Reports Quarterly assessments and immediate interventions are carried out A yearly evaluation is planned from 2007 onwards A review process is also in place linked to visits and assessments.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 4, Economic Development Planning in the Adjustment Budget Statement for the 2006/07 financial year.
Past performance	<ul style="list-style-type: none"> Economic decline Increase ability to increase Local Economic Development initiative
Projected life	<ul style="list-style-type: none"> LED programme commenced in 2007 and is a 3 year programme
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The programme is located in Local Economic Development department It is well staffed and the programme design would be carried out internally by the Head of Economic Development Department
Payment schedule	<ul style="list-style-type: none"> The funds will be transferred in as a single transaction in March 2007.

ANNEXURE A1

Local Government			PRIMARY HEALTH CARE						SUB TOTAL					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
			2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)
GAUTENG														
A		Ekurhuleni	-		-	-		-	-	-	-		-	
A		City of Johannesburg	-		-	-		-	-	-	-		-	
A		City of Tshwane	-		-	-		-	-	-	-		-	
B	GT02b1	Nokeng tsa Taamane												
B	CBLC2	Kungwini												
C	CBDC2	Metsweding	2,320	92	2,412	2,320	92	2,412	2,320	92	2,412	2,320	92	
Total: Metsweding Municipalities			2,320	92	2,412	2,320	92	2,412	2,320	92	2,412	2,320	92	
B	GT421	Ermfuleni			-			-			-			
B	GT422	Midvaal			-			-			-			
B	GT423	Lesedi			-			-			-			
C	DC42	Sedibeng	31,650	(376)	31,274	31,650	(376)	31,274	31,650	(376)	31,274	31,650	(376)	
Total: Sedibeng Municipalities			31,650	(376)	31,274	31,650	(376)	31,274	31,650	(376)	31,274	31,650	(376)	
B	GT411	Mogale City			-			-			-			
B	GT412	Randfontein			-			-			-			
B	GT414	Westonaria			-			-			-			
B	CBLC8	Merapong			-			-			-			
C	CBDC8	West Rand	16,460	4,719	21,179	16,460	4,719	21,179	16,460	4,719	21,179	16,460	4,719	
Total: West Rand Municipalities			16,460	4,719	21,179	16,460	4,719	21,179	16,460	4,719	21,179	16,460	4,719	
Unallocated by municipality														
Provincial Total			50,430	4,435	54,865	50,430	4,435	54,865	50,430	4,435	54,865	50,430	4,435	

ANNEXURE A2

Local Government			HIV/AIDS PROGRAMME						SUB TOTAL					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
			2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)
GAUTENG														
A		Ekurhuleni	2,230	2,230	-	2,230	2,230		2,230	2,230		2,230	2,230	
A		City of Johannesburg	4,846	4,846	-	4,846	4,846		4,846	4,846		4,846	4,846	
A		City of Tshwane	2,000	2,000	-	2,000	2,000		2,000	2,000		2,000	2,000	
B	GT02b1	Nokeng Isa Taamane												
B	CBLC2	Kungwini												
C	CBDC2	Metsweding	4,597	4,597	-	4,597	4,597		4,597	4,597		4,597	4,597	
Total: Metsweding Municipalities			-	4,597	4,597	-	4,597	4,597		4,597	4,597		4,597	4,597
B	GT421	Emfuleni			-									
B	GT422	Midvaal			-									
B	GT423	Lesedi			-									
C	DC42	Sedibeng	2,695	2,695	-	2,695	2,695		2,695	2,695		2,695	2,695	
Total: Sedibeng Municipalities			-	2,695	2,695	-	2,695	2,695		2,695	2,695		2,695	2,695
B	GT411	Mogale City			-									
B	GT412	Randfontein			-									
B	GT414	Westonaria			-									
B	CBLC8	Merafong			-									
C	CBDC8	West Rand	4,403	4,403	-	4,403	4,403		4,403	4,403		4,403	4,403	
Total: West Rand Municipalities			-	4,403	4,403	-	4,403	4,403		4,403	4,403		4,403	4,403
Unallocated by municipality														
Provincial Total			-	20,771	20,771	-	20,771	20,771		20,771	20,771		20,771	20,771

ANNEXURE A3

Local Government			SUSTAINABLE RESOURCE MANAGEMENT						SUB TOTAL					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
			2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)
GAUTENG														
A		Ekurhuleni		200	200	-	200	200		200	200	-	200	200
A		City of Johannesburg/JDA		3,300	3,300	-	3,300	3,300		3,300	3,300	-	3,300	3,300
A		City of Tshwane			-						-			
B	GT02b1	Nokeng Isa Taemane												
B	CBLC2	Kungwini												
C	CBDC2	Metsweding												
Total: Metsweding Municipalities			-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	Emfuleni												
B	GT422	Midvaal												
B	GT423	Lesedi												
C	DC42	Sedibeng												
Total: Sedibeng Municipalities			-	-	-	-	-	-	-	-	-	-	-	-
B	GT411	Mogale City												
B	GT412	Randfontein												
B	GT414	Westonaria												
B	CBLC8	Merafong												
C	CBDC8	West Rand												
Total: West Rand Municipalities			-	-	-	-	-	-	-	-	-	-	-	-
Unallocated by municipality														
Provincial Total			-	3,500	3,500	-	3,500	3,500	-	3,500	3,500	-	3,500	3,500

ANNEXURE A4

Economic Development			LOCAL ECONOMIC DEVELOPMENT						SUB TOTAL					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
			2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2006/07 (R'000)
GAUTENG														
A		Ekurhuleni												
A		City of Johannesburg												
A		City of Tshwane												
B	GT02b1	Nokeng tsa Taamane												
B	CBLC2	Kungwini												
C	CBDC2	Metsweding		30	30		30	30		30	30		30	30
Total: Metsweding Municipalities				30	30		30	30		30	30		30	30
B	GT421	Ermfuleni												
B	GT422	Midvaal												
B	GT423	Lesedi												
C	DC42	Sedibeng												
Total: Sedibeng Municipalities														
B	GT411	Mogale City												
B	GT412	Randfontein												
B	GT414	Westonaria												
B	CBLC8	Merafong												
C	CBDC8	West Rand												
Total: West Rand Municipalities														
Unallocated by municipality														
Provincial Total				30	30		30	30		30	30		30	30