

*THE PROVINCE OF
GAUTENG*

*DIE PROVINSIE
GAUTENG*

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

Vol. 14

**PRETORIA, 31 MARCH
MAART 2008**

No. 86

CONTENTS • INHOUD

<i>No.</i>	<i>Page No.</i>	<i>Gazette No.</i>
GENERAL NOTICE		
1364 Municipal Finance Management Act (56/2003): Recommended allocation for the 2008/09 financial year.....	3	86

GENERAL NOTICE

NOTICE 1364 OF 2008

GAUTENG TREASURY

In accordance with section 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003), I hereby give notice of the recommended allocations for the 2008/09 financial year as set out in the attached schedule. These allocations will be transferred to municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



P. Mashatile

MEC: Finance and Economic Affairs

PRIMARY HEALTH CARE	
Transferring department	Health (Vote 4)
Purpose	<ul style="list-style-type: none"> • To render comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal services. • 80% coverage by availability of expanded programmes for immunization (EPI) services • Increase availability of Integrated Management of childhood illnesses • HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Improve TB cure rate in a new positive cases. • Improve the nutritional status of vulnerable groups (Children, women and the elderly) • Monitor and manage outbreaks • Increase availability of the following services: <ul style="list-style-type: none"> - Treatment for minor ailments - Geriatric services and - Rehabilitative services • Increase the availability of Reproductive & Woman's Health Services. • Availability of youth friendly services in all facilities. • Number of visits per month. • Improve access to extended hours
Conditions of the Grant	<ul style="list-style-type: none"> • To render Maternal, Woman & Child Health Services (preventive and promotion) • To render Reproductive Health Services. • To provide TB/STD/HIV/AIDS education and treatment. • To provide Geriatric and Rehabilitative services. • To provide youth counseling services. • To provided nutritional supplements to children
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate. • Operational needs. • Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> • Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2006
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: District Health Services.
Past performance	<ul style="list-style-type: none"> • Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to control these transfers
Payment schedule	<ul style="list-style-type: none"> • Four installments.

EMERGENCY MEDICAL SERVICES	
Transferring department	Health (vote 4)
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency care.
Measurable outputs	<ul style="list-style-type: none"> Maintain the number of calls attended to.
Conditions Of Grant	<ul style="list-style-type: none"> As set out in Memorandum of Agreement (MOA).
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determine level of service and funding.
Monitoring system	<ul style="list-style-type: none"> Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act,2006
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Emergency Medical Services Sub-programme: Emergency transport
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	<ul style="list-style-type: none"> Review every 3 years.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The department has staff at regional and central office level to control these transfers
Payment schedule	<ul style="list-style-type: none"> Four installments

Social Infrastructure Grant	
Transferring Department	Social Development
Purpose	To transfer funds to the Randfontein Local Municipality . The Sum of R22,920,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Projects Mhlakeng.: <ul style="list-style-type: none"> • Completion of Early Childhood Development Centre. • Construct one New Early Childhood Dev Centre. • Old Aged Persons Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

Social Infrastructure Grant	
Transferring Department	Social Development
Purpose	To transfer funds to the Mogale City Local Municipality . The Sum of R7,900,000.00
Measurable outputs	Plan Construction of 20 Priority Township Projects Kagiso <ul style="list-style-type: none"> • Construct one Early Childhood Development Centre Munsieville: <ul style="list-style-type: none"> • Construct one Early Childhood Development Centre
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

Social Infrastructure Grant	
Transferring Department	Social Development
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality . The Sum of R55,000,000.00
Measurable outputs	Plan Construction of 20 Priority Township Projects At Daveyton, Duduza, Katlehong, Wattville, Tsakane, Tembisa, and KwaThema: <ul style="list-style-type: none"> • Early Childhood Development Centres : • Day Care Centres for Aged persons and OVC. • Old Aged Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

Social Infrastructure Grant	
Transferring Department	Social Development
Purpose	To transfer funds to the Nokeng tsa Taemane Local Municipality . The Sum of R10,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Refilwe : <ul style="list-style-type: none"> • Early Childhood Development Centre • Day Care Centres for Aged persons and OVC. • Construct one Orphaned and Vulnerable Children HCBC
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

Social Infrastructure Grant	
Transferring Department	Social Development
Purpose	To transfer funds to the Kungwini Local Municipality . The Sum of R13,950,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Rethabiseng : <ul style="list-style-type: none"> • Early Childhood Development Centre • Day Care Centre for Aged persons. • Construct one Orphaned and Vulnerable Children HCBC • Substance Abuse Out Patient facilities.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

Social Infrastructure Grant	
Transferring Department	Social Development
Purpose	To transfer funds to the City of Tshwane Metro Municipality . The Sum of R10,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Mamelodi : <ul style="list-style-type: none"> • Early Childhood Development Centre • Day Care Centre for Aged persons.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

Social Infrastructure Grant	
Transferring Department	Social Development
Purpose	To transfer funds to the Lesedi Local Municipality . The Sum of R10,450,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Ratanda : <ul style="list-style-type: none"> • Early Childhood Development Centre • Day Care Centre for Aged persons. • Construct one Orphaned and Vulnerable Children HCBC.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

HIV AND AIDS GRANT

Transferring department	<ul style="list-style-type: none"> • Gauteng Department of Local Government
Purpose and measurable Objectives of Grant	<ul style="list-style-type: none"> • Develop local area based multi-sectoral response to AIDS through Councilors, Ward Committees and CBO's. • Build community capacity to address HIV and AIDS prevention, care and support and utilize local services appropriately in collaboration with existing government services. • Develop and implement training programmes for stakeholders at local level. • Sustain and intensify door-to-door education (2-3 times a year). • Build the capacity of local AIDS councils to lead the multi-sectoral response. • Mainstream AIDS into IDP's. • Establish systems to administer AIDS resources/grants. • Mainstream AIDS into indigent package of services including subsidized burials. • Strengthen and sustain municipal workplace programmes.
Measurable outputs	<ul style="list-style-type: none"> • Planned Activities, Indicators and Targets reached on the following as per individual Business plan: • Institutional Capacity building for HIV/AIDS units in Municipalities <ul style="list-style-type: none"> - ward-based coordinators - Formal Training, relevant workshops and conferences. • Number of Municipal Employees reached by Internal Workplace programmes such as Advocacy and Education, prevention, health care and social support. • Number of Community members reached through Education campaigns, prevention, health care and social support. • Number of CDW's and ward councilors trained. • Number of sectors trained. • Number of Households and Community Members reached during Door-to-door education campaigns. • Number of households receiving indigent support
Conditions	<ul style="list-style-type: none"> • Metro and District Municipalities are to submit business plans annually at the appointed date to Department of Local Government, namely 1 September. • Reports shall be submitted quarterly and annually, both narrative and financial, 7 days after the end of such a quarter or year: <ul style="list-style-type: none"> - 7 April 2008 – quarter 1 : January to March - 7 July 2008 - quarter 2 : April to June - 7 October 2008 – quarter 3: July to September - 7 January 2009- Annual report : January to December • Business plans are to be focused on: <ul style="list-style-type: none"> - Capacity building of Municipal HIV & Aids Units - Internal workplace and education Programme. - Community HIV& AIDS Prevention and Education Programmes, care and social support. - Education campaigns - Indigent Burial and Support subsidy to be used to support • Mainstream indigent package to Municipalities

	<ul style="list-style-type: none"> - Indigent burials - Poverty alleviation Programmes • Business plans to be analysed and approved by the Department of Local Government in conjunction with MSAU and submitted to Provincial Treasury.
Grant Allocation criteria and Grant review process	<ul style="list-style-type: none"> • The allocation of the HIV & AIDS Grant is subject to the adherence to the approved Business plan, based on the Gauteng HIV&AIDS Strategy. - Municipal quarterly and annual financial and narrative progress reports based on the approved Business Plan, submitted to the Department of Local Government, 7 days after a quarter or year is completed. • Audit reports from Provincial Auditor General. • Non-compliance will affect future Grant allocations.
Monitoring system	<ul style="list-style-type: none"> • Monthly, quarterly and annual reports, both financial and narrative, as stipulated in the Division of Revenue Act, Act 1 of 2007, must be forwarded to DLG, not later than 7 days after said quarter or completed annual cycle. • The due date for reports are as follows: <ul style="list-style-type: none"> - 7 April 2008 – quarter 1 : January to March - 7 July 2008 - quarter 2 : April to June - 7 October 2008 – quarter 3: July to September - 7 January 2009- Annual report : January to December • The DLG Cross Cutting Unit is to undertake regular (quarterly) monitoring visits with municipalities to discuss progress and challenges.
Past performance	<ul style="list-style-type: none"> • Municipalities have benefited from these grants and supplied financial and narrative reports on set targets and Grant expenditure. • Level of impact of the programme on communities • Municipalities must have reached planned targets.
Projected life	<ul style="list-style-type: none"> • This is a current and ongoing National and Provincial programme. • It is envisaged that the duration of the implementation of projects will be for the year 2008/2009 as indicated in the individual approved Municipal Business Plans.
Reason not incorporated in Equitable share	<ul style="list-style-type: none"> • The distribution of the HIV/ AIDS Grant in Gauteng differs from the Equitable Share Distribution
Payment schedule	<ul style="list-style-type: none"> • April 2008 for 2008/2009 Financial year

Sustainable Resource Management	
Transferring Department	Agriculture, Conservation and Environment (DACE)
Purpose	To transfer funds to the City of Johannesburg (CoJ) for the implementation of the Jukskei River Clean-up project in Alexandra.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 50 temporary jobs • Removal of 300 tons of solid waste from the River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the CoJ Manager, monthly project steering committee meetings, weekly quality control site visits by DACE, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This will be a new project in the Jukskei area. Similar projects were implemented in the past 5 financial years in the Klipspruit catchment and the following achievements were noted: 390 people received temporary employment and 700 tons of waste was removed. Workers received skills development training in various fields. Approximately 80% of beneficiaries have managed to secure other employment, upon exit of the project, utilizing the skills gained. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	One year
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 1 050 000,00

Sustainable Resource Management	
Transferring Department	Agriculture, Conservation and Environment (DACE)
Purpose	To transfer funds to the Lesedi Local Municipality for the implementation of the Londindalo alien vegetation eradication project at the Eldorado Recreational Resort (Kafferskraal 381 IR)
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 32 temporary jobs • Combining mechanical and chemical control methods for the clearing of 67 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DACE, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DACE officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DACE /Transfers and Subsidies to Provinces and Municipalities.
Past performances	In the past two financial year, GDACE transferred a total of R 1 257 000 to the Lesedi Local Municipality for the implementation of the above project. 32 workers have been employed and have undergone training provided by the Department of Labour. 47 ha of alien invasive plants were cleared in the 2006/7 financial year. The Municipality has appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of three alien invasive vegetation removal projects in the Dinokeng, Elandsfontein and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	Ten months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R634 000, 00.

Community library Services	
Transferring department	<ul style="list-style-type: none"> • Arts and Culture (Vote 14)
Goal	<ul style="list-style-type: none"> • <i>To enable the South African society to gain access to knowledge and information that will improve their socio- economic situation.</i>
Grant Purpose	<ul style="list-style-type: none"> • To have transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at national, provincial and local government level.
Outcome statements	<ul style="list-style-type: none"> • <i>Improved coordination and collaboration between national, provincial and local government.</i> • <i>Transformed and equitable library and information services delivered to all rural and urban communities</i> • <i>Improved library infrastructure and services that reflect the specific needs of communities it serves.</i> • <i>Improved staff capacity at urban and rural libraries to appropriately respond to community knowledge and information needs.</i> • <i>Improved culture of reading</i> • <i>Effective and efficient management and coordination of the grant at national level</i>
Outcome indicators	<ul style="list-style-type: none"> • Degree of alignment between National and provincial strategies and business plans. • Number of coordination meetings held between provinces and municipalities • A percentage increase in the usage of community libraries by community members. • Improved quality of educational materials provided by all libraries • Improved quality of recreational materials provided by all libraries • Improved quality of multi-lingual material provided by all libraries. • Availability of modern library technology in all libraries. • Level of infrastructure compliance with accepted standards. • Increased levels of user satisfaction with library services. • Effective and efficient services provided by library staff in all libraries. • Percentage increase in the number of books borrowed in previously disadvantaged communities • The grant is implemented according to plans
Outputs	<ul style="list-style-type: none"> • Community library governance structures developed in all provinces and national level. • Signed agreements between national, provincial and local government on the planning, management and maintenance of community libraries. • Library opening hours extended • Library materials (books periodicals, toys etc) purchased • Establishment of library services in under-serviced areas • Improved library ICT systems based on open source software. • Improved library ICT infrastructure. • Services for the visually impaired introduced at community libraries • Upgrade security systems at community libraries • New libraries structures built. • Existing library structures upgraded and maintained • Furniture and other office equipment for community libraries purchased. • Basic and specific priorities for library needs determined in line with the community needs. • Additional community library staff appointed • Sustainable in-service training programmes in line with national and provincial skills development strategies developed and implemented. • Literacy programmes implemented • A literacy Indaba held • A programme management unit is established • Monitoring and evaluation systems are in place and are used
Output/Performance	<ul style="list-style-type: none"> • Good Coordination:

indicators	<p>Signed agreements between all provincial and local and metropolitan governments. Signed agreements between national and provincial governments Coordination structures established between national, provincial and local government.</p> <ul style="list-style-type: none"> • Physical Infrastructure: A percentage decrease in library physical infrastructure backlog as determined by the status quo report. User friendly and accessible library infrastructure for all users. • Information and Communication Technology: Computers and safety equipments purchased and installed in libraries. Public access terminals provided in at least 80% of all community libraries over three years. • Library Resources / Material: Indigenous language materials provided in all community libraries. Relevant literacy materials provided in libraries. Up-to-date educational support material provided in community libraries. • Human Resource: Each targeted library should have a professional librarian and an IT support staff by end of three years. Competent library staff delivering quality services.
Inputs	<i>Human (National Programme Manager and support staff and, Provincial staff) and Financial Resources.</i>
Key Activities	<i>The coordination, implementation, monitoring and evaluation of provincial business plans.</i>
Conditions	<ul style="list-style-type: none"> • The provincial business plans must be developed in accordance with identified priority areas. • This funding is not a replacement funding for provinces. • Provinces can top slice 3% of the total amount allocated to them for provincial management of the grant.
Allocation criteria	The distribution formula is based on an impact assessment study done in all provinces which identified community library needs and priorities.
Reason not incorporated in equitable share	This funding is intended to help resolve the constitutional implications of schedule 5 of our constitution and ensure that it is used for the designated purpose of addressing backlogs in the provision of library services, which are not distributed across provinces as per the equitable share formula.
Monitoring mechanisms	<ul style="list-style-type: none"> • Implementation protocols will be signed between DAC and Provinces. • DAC will conduct regular provincial site visits. • DAC will coordinate regular meetings between National and Provinces. • Provincial monthly, quarterly and annual reports submitted to the Department and National Treasury.
Past performance	<p>audited financial outcomes</p> <ul style="list-style-type: none"> • <i>New Conditional Grant.</i> <p>service delivery performance</p> <ul style="list-style-type: none"> • <i>New Conditional Grant</i>
Projected life	The current projected life is 3 years and a review will be conducted in 2008/09 to determine when the grant can be incorporated into the equitable share.
MTEF allocations	2008/09: R338 million; 2009/10: R466 million; 2010/11: R494 million
Payment schedule	Four instalments (11 April 2008, 18 July 2008, 17 October 2008 and 30 January 2009)

<p>Responsibilities of the National Department</p>	<ul style="list-style-type: none"> • Identify risks and challenges. • Monitor implementation and provide support. • Evaluate annual reports for 2007/08 for submission to National Treasury. • Submit monthly and quarterly performance reports to National Treasury. • Determine outputs and targets for 2009/10 with Provincial Departments. • Develop guidelines and criteria for Provincial Business Plans.
<p>Process for approval of 2008/09 business plans</p>	<ul style="list-style-type: none"> • Draft business plans submitted to DAC by Provinces by end of September 2008. • Draft Conditional Grant Framework submitted to National Treasury by November 2008. • Final Provincial Business Plans submitted to the Department of Arts and Culture by January 2009. • DAC approves business plans and submits them to National Treasury by 14 March 2009.

CAPEX INFRASTRUCTURE PLAN 2008/2009

Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR) 																								
Purpose	<ul style="list-style-type: none"> The purpose of the Capex infrastructure project is to contribute towards economic growth, infrastructure development and job creation by increasing the number of sport, recreation, arts and culture related facilities and improved access to already existing facilities 																								
Measurable outputs	<ul style="list-style-type: none"> Ensure upgrading of 9 recreation facilities to support the mass based recreation programmes (sport, recreation, arts, culture, heritage and library programmes) Funds allocated by DSACR, implemented by Local Government and monitored by DSACR 																								
Conditions of Transfer	<ul style="list-style-type: none"> Business Plan submitted to and approved by DSACR (evidence of community consultation) Council resolution submitted to DSACR Agreement by the Council to support the project and written undertaking to provide for operational costs and the maintenance of the facility Service Level Agreement entered into by both the Council and DSACR that determines the working relationship, operational costs and maintenance of the facility/facilities Submission of process plan that indicates the detailed action steps to be done before and until completion of the project, including steering committee meetings and regular site visits (to satisfy itself as to the quality of workmanship and compliance to the signed agreement) Documentation, books and/or accounts of the Transferee relating to the Project and the Transferor shall be entitled to make such copies of the documentation, books or accounts that it may reasonably require in order to ensure that the Transferee is complying with its obligations in terms of the signed Agreement Ongoing involvement of officials from both the Council and DSACR in the planning and monitoring during implementation Submission and Approval of sketch plans by both the Council and DSACR Audited financial statements Copy of the latest bank account That the Council will ensure that the amount transferred will be spent within DSACR financial year On a monthly basis cash flow projections, expenditure reports (copies of proof of payment, invoice copies and payment advise) and progress reports submitted to DSACR 																								
Allocation criteria	<ul style="list-style-type: none"> Facilities Audits IDP process Sustainable plan (Utilization and Maintenance) GPG and LG priorities <p>Capex for 2008/2009</p> <table border="1"> <thead> <tr> <th>Name of Metro/Local Council</th> <th>No. of Projects</th> <th>Allocated amount</th> </tr> </thead> <tbody> <tr> <td>Ekurhuleni</td> <td>3</td> <td>R 1.9m</td> </tr> <tr> <td>Tshwane</td> <td>2</td> <td>R 2.5m</td> </tr> <tr> <td>City of Jo'burg</td> <td>1</td> <td>R 1.5m</td> </tr> <tr> <td>West Rand</td> <td>1</td> <td>R 1.2m</td> </tr> <tr> <td>Metsweding</td> <td>1</td> <td>R 450k</td> </tr> <tr> <td>Sedibeng</td> <td>1</td> <td>R1.3m</td> </tr> <tr> <td></td> <td>9</td> <td>R 8,850m</td> </tr> </tbody> </table>	Name of Metro/Local Council	No. of Projects	Allocated amount	Ekurhuleni	3	R 1.9m	Tshwane	2	R 2.5m	City of Jo'burg	1	R 1.5m	West Rand	1	R 1.2m	Metsweding	1	R 450k	Sedibeng	1	R1.3m		9	R 8,850m
Name of Metro/Local Council	No. of Projects	Allocated amount																							
Ekurhuleni	3	R 1.9m																							
Tshwane	2	R 2.5m																							
City of Jo'burg	1	R 1.5m																							
West Rand	1	R 1.2m																							
Metsweding	1	R 450k																							
Sedibeng	1	R1.3m																							
	9	R 8,850m																							
Monitoring system	<ul style="list-style-type: none"> Monthly steering committee meetings Site visit reports Cash flow projections, expenditure reports, progress reports on monthly basis GSSC: PMU (monitoring tool implementation) 																								
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: Cultural Affairs Programme 4: Sport and Recreation 																								
Past performance	<ul style="list-style-type: none"> R170m transferred in the past 5 years, 2000 jobs created 																								
Projected life	<ul style="list-style-type: none"> Financial year as per GPG (April 2008 – March 2009) 																								
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> Structure review in 2008/2009 to address additional capacity with regard to monitoring of projects at the Facilities Sub directorate 																								

Payment schedule	<ul style="list-style-type: none">• All project funds to be transferred as per agreed cash flow projections (in instalments based on proof of expenditure)
-------------------------	--

LIBRARIES PLAN 2008/2009

Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR) 																										
Purpose	<ul style="list-style-type: none"> The purpose of the Libraries transfer is to have transformed urban and rural community library facilities and services (primarily targeting previously disadvantaged communities). 																										
Measurable outputs	<ul style="list-style-type: none"> Transformed and equitable library and information services delivered to all rural and urban communities Improved culture of reading Funds allocated by DSACR, implemented by Local Government and monitored by DSACR 																										
Conditions of Transfer	<ul style="list-style-type: none"> Business Plan submitted to and approved by DSACR (evidence of community consultation) Council resolution submitted to DSACR Agreement by the Council to support the project and written undertaking to provide for operational costs and the maintenance of the facility Service Level Agreement entered into by both the Council and DSACR that determines the working relationship, operational costs and maintenance of the libraries Submission of process plan that indicates the detailed action steps to be done before and until completion of the project, including steering committee meetings and regular site visits (to satisfy itself as to the quality of workmanship and compliance to the signed agreement) Documentation, books and/or accounts of the Transferee relating to the Project and the Transferor shall be entitled to make such copies of the documentation, books or accounts that it may reasonably require in order to ensure that the Transferee is complying with its obligations in terms of the signed Agreement Ongoing involvement of officials from both the Council and DSACR in the planning and monitoring during implementation Submission and Approval of sketch plans by both the Council and DSACR Audited financial statements Copy of the latest bank account That the Council will ensure that the amount transferred will be spent within DSACR financial year On a monthly basis cash flow projections, expenditure reports (copies of proof of payment, invoice copies and payment advise) and progress reports submitted to DSACR 																										
Allocation criteria	<ul style="list-style-type: none"> Facilities Audits IDP process Sustainable plan (Utilization and Maintenance) GPG and LG priorities <p><u>Libraries Transfer for 2008/2009</u></p> <table border="1"> <thead> <tr> <th>Name of Metro/Local Council</th> <th>Allocated amount</th> </tr> </thead> <tbody> <tr> <td>Ekurhuleni</td> <td>R679k</td> </tr> <tr> <td>City of JHB</td> <td>R1,120m</td> </tr> <tr> <td>City of Tshwane</td> <td>R520k</td> </tr> <tr> <td>Nokeng tsa Taemane</td> <td>R240k</td> </tr> <tr> <td>Kungwini</td> <td>R240k</td> </tr> <tr> <td>Emfuleni</td> <td>R682k</td> </tr> <tr> <td>Midvaal</td> <td>R189k</td> </tr> <tr> <td>Lesedi</td> <td>R349k</td> </tr> <tr> <td>Mogale City</td> <td>R479k</td> </tr> <tr> <td>Randfontein</td> <td>R279k</td> </tr> <tr> <td>Westonaria</td> <td>R279k</td> </tr> <tr> <td></td> <td>R5,056m</td> </tr> </tbody> </table>	Name of Metro/Local Council	Allocated amount	Ekurhuleni	R679k	City of JHB	R1,120m	City of Tshwane	R520k	Nokeng tsa Taemane	R240k	Kungwini	R240k	Emfuleni	R682k	Midvaal	R189k	Lesedi	R349k	Mogale City	R479k	Randfontein	R279k	Westonaria	R279k		R5,056m
Name of Metro/Local Council	Allocated amount																										
Ekurhuleni	R679k																										
City of JHB	R1,120m																										
City of Tshwane	R520k																										
Nokeng tsa Taemane	R240k																										
Kungwini	R240k																										
Emfuleni	R682k																										
Midvaal	R189k																										
Lesedi	R349k																										
Mogale City	R479k																										
Randfontein	R279k																										
Westonaria	R279k																										
	R5,056m																										
Monitoring system	<ul style="list-style-type: none"> Monthly steering committee meetings Libraries visit reports Cash flow projections, expenditure reports, progress reports on monthly basis 																										
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services 																										
Past performance	<ul style="list-style-type: none"> R2,484m transferred in the past 2 years 																										

Projected life	<ul style="list-style-type: none">• Financial year as per GPG (April 2008 – March 2009)
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none">• Structure review in 2008/2009 to address capacity with regard to monitoring of libraries
Payment schedule	<ul style="list-style-type: none">• All project funds to be transferred as per agreed cash flow projections (in instalments based on proof of expenditure)

GAUTENG FINANCIAL INTERN SUPPORT GRANT	
Transferring Department	Gauteng Provincial Treasury (Vote 14) (Budget & Compliance Unit)
Purpose	To provide institutional support to local municipalities as part of the Gauteng municipal support package to fund the appointment and training of one (1) Financial Municipal Intern per delegated municipality.
Measurable outputs	<p>Appointment of Financial Interns at Municipalities</p> <ul style="list-style-type: none"> • one (1) Financial Intern per Municipality • advertisements in newspapers • appointment letters during recruitment <p>Training Schedules of the Financial Interns</p> <ul style="list-style-type: none"> • Training programmes and monitoring reports • Certificates of Award for successful completion of courses <p>Portfolios of evidence - Relevant practical experience.</p> <ul style="list-style-type: none"> • Experience obtained recorded in Portfolio Evidence. <p>Increased capacity in Budget & Treasury Offices at municipalities to implement the MFMA and new reforms.</p> <ul style="list-style-type: none"> • Appointed person rotating in the Budget & Treasury Office.
Conditions of the grant	<p>This support package amounts to R1,551 million for the next 12 months and must be utilized towards:</p> <ul style="list-style-type: none"> • The appointment of one (1) Financial Intern for a period of 12 months, within 6 weeks after receiving the Grant. • Enrolling the Financial Intern in the 'Certificate Programme in Management Development for Municipal Finance' (CPMD-MF) course at The Witwatersrand University with immediate effect after receipt of the Grant. • Prepare a detailed and comprehensive training and development program for the Financial Intern. • Identify and or appoint a mentor or coach for the Financial Intern. • Prepare a detailed 'Rotation Plan' to obtain relevant practical experience. • Rotation should be for a minimum period of two (2) up to a maximum period of 3 months in each of the following prescribed areas: Accounts Payable (2 months), Accounts Receivable (2 months), Asset Management (2 months), Budgeting and Reporting (3 months), and SCM (3 months). • Plan training activities to address further skills and development needs and gaps. • Provide, on an on going basis, on the job and formal but relevant practical training. • Salary Levels are recommended to be R96,000.00 p.a. which will be annually reviewed and aligned with the annual D.P.S.A. salary

	<p>adjustment.</p> <ul style="list-style-type: none"> • Non-compliance to these conditions will result in the review of this funding support to municipalities.
Allocation criteria	<p>Suitable project proposal supporting objectives of Gauteng Treasury compiled in partnership with the various stakeholders with tangible socio-economic benefits to the surrounding community members.</p>
Monitoring system	<ul style="list-style-type: none"> • Municipalities will be responsible for the record keeping of all training provided and on the job experience. • Municipalities must report quarterly to the Gauteng Provincial Treasury on the status and progress of this 'Programme' not later than 30 days after the end of each quarter. • This quarterly reports should be submitted to the Gauteng Provincial Treasury together with all other currently existing 'MFMA Quarterly Returns' and 'Conditional Grant Reports'
Budget on which transfer is shown	<p>Vote 14: Gauteng Treasury/Transfers and Subsidies to Provinces and Municipalities.</p>
Past performances	<p>New transfer from Gauteng Provincial Treasury as part of support to delegated municipalities.</p>
Projected life	<p>This programme will run for a period of 12 months and will be revised or considered annually.</p>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor and manage this programme. • Suitable mentors must be identified to coach the interns. • Constantly monitoring the progress of the interns and give feedback to interns and Gauteng Provincial Treasury.
Payment schedule	<p>Once off advance payment of R1,551,000.00 which equals R141,000.00 per delegated municipality.</p>

Vote 4 - Health

Number	Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						SUB-TOTAL: Grants					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
A	Ekurhuleni Metro	76,778	82,009	88,279	76,778	82,009	88,279	92,236	97,000	97,000	92,236	97,000	97,000	169,014	179,009	185,279	169,014	179,009	185,279
A	City of Johannesburg	72,262	76,967	83,630	72,262	76,967	83,630	71,737	75,400	75,400	71,737	75,400	75,400	143,999	152,367	159,030	143,999	152,367	159,030
A	City of Tshwane	25,960	27,024	28,091	25,960	27,024	28,091	37,903	39,800	39,800	37,903	39,800	39,800	63,863	66,824	67,891	63,863	66,824	67,891
B	GT02b1																		
B	CBLC2																		
C	CBDC2							10,319	10,900	10,900	10,319	10,900	10,900	10,319	10,900	10,800	10,319	10,900	10,900
Total: Metsweding Municipalities								10,319	10,900	10,900	10,319	10,900	10,900	10,319	10,900	10,900	10,319	10,900	10,900
B	GT421																		
B	GT422																		
B	GT423																		
C	DC42							29,647	21,200	21,200	29,647	21,200	21,200	29,647	21,200	21,200	29,647	21,200	21,200
Total: Sedibeng Municipalities								29,647	21,200	21,200	29,647	21,200	21,200	29,647	21,200	21,200	29,647	21,200	21,200
B	GT411																		
B	GT412																		
B	GT414																		
B	CBLC8																		
C	CBDC8							26,443	27,800	27,800	26,443	27,800	27,800	26,443	27,800	27,800	26,443	27,800	27,800
Total: West Rand Municipalities								26,443	27,800	27,800	26,443	27,800	27,800	26,443	27,800	27,800	26,443	27,800	27,800
Total: Gauteng Municipalities		175,000	186,000	200,000	175,000	186,000	200,000	268,285	272,100	272,100	268,285	272,100	272,100	443,285	458,100	472,100	443,285	458,100	472,100

Vote 6 - Social Development

Number		Municipality		20 PRIORITISED TOWNSHIP PROGRAM						SUB-TOTAL: Grants					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
A		Ekurhuleni	55,000			55,000			55,000			55,000			
A		City of Johannesburg													
A		City of Tshwane	10,000			10,000			10,000			10,000			
B	GT02b1	Nokeng Isa Taemane	10,000			10,000			10,000			10,000			
B	CBLC2	Kungwiri	13,950			13,950			13,950			13,950			
C	CBDC2	Metsweding District Municipality													
Total: Metsweding Municipalities			23,950			23,950			23,950			23,950			
B	GT421	Emfuleni													
B	GT422	Midvaal													
B	GT423	Lesedi	10,450			10,450			10,450			10,450			
C	DC42	Sedibeng District Municipality													
Total: Sedibeng Municipalities			10,450			10,450			10,450			10,450			
B	GT411	Mogale City	7,900			7,900			7,900			7,900			
B	GT412	Randfontein	22,920			22,920			22,920			22,920			
B	GT414	Westonaria													
B	CBLC8	Merafong City													
C	CBDC8	West Rand District Municipality													
Total: West Rand Municipalities			30,820			30,820			30,820			30,820			
Total: Gauteng Municipalities			130,220			130,220			130,220			130,220			

Vote 8 - Local Government

Number	Municipality	HIV/AIDS						SUB-TOTAL: Grants					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
A	Ekurhuleni	1,500	1,738	1,738	1,500	1,738	1,738	1,500	1,738	1,738	1,500	1,738	1,738
A	City of Johannesburg	2,700	2,465	2,465	2,700	2,465	2,465	2,700	2,465	2,465	2,700	2,465	2,465
A	City of Tshwane	1,500	1,600	1,600	1,500	1,600	1,600	1,500	1,600	1,600	1,500	1,600	1,600
B	GT02b1												
B	CBLC2												
C	CBDC2	1,000	3,200	3,200	1,000	3,200	3,200	1,000	3,200	3,200	1,000	3,200	3,200
Total: Metsweding Municipalities		1,000	3,200	3,200	1,000	3,200	3,200	1,000	3,200	3,200	1,000	3,200	3,200
B	GT421												
B	GT422												
B	GT423												
C	DC42	1,520	2,150	2,150	1,520	2,150	2,150	1,520	2,150	2,150	1,520	2,150	2,150
Total: Sedibeng Municipalities		1,520	2,150	2,150	1,520	2,150	2,150	1,520	2,150	2,150	1,520	2,150	2,150
B	GT411												
B	GT412												
B	GT414												
B	CBLC8												
C	CBDC8	2,700	2,129	2,129	2,700	2,129	2,129	2,700	2,129	2,129	2,700	2,129	2,129
Total: West Rand Municipalities		2,700	2,129	2,129	2,700	2,129	2,129	2,700	2,129	2,129	2,700	2,129	2,129
Total: Gauteng Municipalities		10,920	13,282	13,282	10,920	13,282	13,282	10,920	13,282	13,282	10,920	13,282	13,282

Vote 11 - Agriculture, Conservation and Environment

Number	Municipality	SUSTAINABLE RESOURCE MANAGEMENT						SUB-TOTAL: Grants					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
A A A	Ekurhuleni City of Johannesburg City of Tshwane	1,050			1,050			1,050			1,050		
B B C	GT02b1 Nokeng tsa Taemane CBLC2 Kungwini CBDC2 Metsweding District Municipality												
Total: Metsweding Municipalities													
B B B C	GT421 Emfuleni GT422 Midvaal GT423 Lesedi DC42 Sedibeng District Municipality	634	672	712	634	672	712	634	672	712	634	672	712
Total: Sedibeng Municipalities		634	672	712	634	672	712	634	672	712	634	672	712
B B B B C	GT411 Mogale City GT412 Randfontein GT414 Westonaria CBLC8 Merafong City CBDC8 West Rand District Municipality												
Total: West Rand Municipalities													
Total: Gauteng Municipalities		1,684	672	712	1,684	672	712	1,684	672	712	1,684	672	712

Vote 12 - Sport, Arts, Culture and Recreation

Number	Municipality	RECAPITALISATION OF LIBRARIES COND GRANT						CAPEX INFRASTRUCTURE PLAN						LIBRARIES PLAN						SUB-TOTAL: DEPARTMENT					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
A	Ekurhuleni	3,980	3,520	4,878	3,980	3,520	4,878	1,900	2,800	2,800	1,900	2,800	2,800	679	679	679	679	679	679	6,559	6,999	8,357	6,559	6,999	8,357
A	City of Johannesburg	5,420	6,820	11,038	5,420	6,820	11,038	1,500	3,400	1,400	1,500	3,400	1,400	1,120	1,120	1,120	1,120	1,120	1,120	8,040	11,340	13,558	8,040	11,340	13,558
A	City of Tshwane	3,480	5,980	5,980	3,480	5,980	5,980	2,500	1,800		2,500	1,800		520	520	520	520	520	520	6,500	8,300	6,500	6,500	8,300	6,500
B	GT02b1	1,320	2,040	2,040	1,320	2,040	2,040							240	240	240	240	240	240	1,560	2,280	2,280	1,560	2,280	2,280
B	CBLC2	2,985	4,292	4,292	2,985	4,292	4,292							240	240	240	240	240	240	3,225	4,532	4,532	3,225	4,532	4,532
C	CBDC2	-	-	-	-	-	-	450			450			-	-	-	-	-	-	450	-	-	450	-	-
Total: Metsweding Municipalities		4,305	6,332	6,332	4,305	6,332	6,332	450			450			480	480	480	480	480	480	5,235	6,812	6,812	5,235	6,812	6,812
B	GT421	4,800	5,721	5,721	4,800	5,721	5,721							682	682	682	682	682	682	5,482	6,403	6,403	5,482	6,403	6,403
B	GT422	1,365	2,100	2,100	1,365	2,100	2,100							189	189	189	189	189	189	1,544	2,289	2,289	1,544	2,289	2,289
B	GT423	3,072	4,344	4,344	3,072	4,344	4,344							349	349	349	349	349	349	3,421	4,693	4,693	3,421	4,693	4,693
C	DC42	-	-	-	-	-	-	1,300	500	500	1,300	500	500							1,300	500	500	1,300	500	500
Total: Sediberg Municipalities		9,227	12,165	12,165	9,227	12,165	12,165	1,300	500	500	1,300	500	500	1,220	1,220	1,220	1,220	1,220	1,220	11,747	13,885	13,885	11,747	13,885	13,885
B	GT411	2,761	3,730	3,730	2,761	3,730	3,730							479	479	479	479	479	479	3,240	4,209	4,209	3,240	4,209	4,209
B	GT412	1,312	1,840	1,840	1,312	1,840	1,840							279	279	279	279	279	279	1,591	2,119	2,119	1,591	2,119	2,119
B	GT414	2,320	3,140	3,140	2,320	3,140	3,140							279	279	279	279	279	279	2,599	3,419	3,419	2,599	3,419	3,419
B	CBLC8	-	-	-	-	-	-																		
C	CBDC8	-	-	-	-	-	-	1,200	1,400	1,200	1,200	1,400	1,200							1,200	1,400	1,200	1,200	1,400	1,200
Total: West Rand Municipalities		6,399	8,710	8,710	6,399	8,710	8,710	1,200	1,400	1,200	1,200	1,400	1,200	1,037	1,037	1,037	1,037	1,037	1,037	8,630	11,147	10,947	8,630	11,147	10,947
Total: Gauteng Municipalities		32,805	43,527	43,527	32,805	43,527	43,527	8,850	9,900	9,900	8,850	9,900	9,900	5,056	5,056	5,056	5,056	5,056	5,056	46,711	56,483	60,059	46,711	56,483	60,059

Vote 14 - Gauteng Provincial Treasury

Number	Municipality	FINANCIAL INTERN SUPPORT GRANT						SUB-TOTAL: Grants					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2008/09 (R'000)	2009/10 (R'000)	2010/11 (R'000)
A	Ekurhuleni												
A	City of Johannesburg												
A	City of Tshwane												
B	GT02b1	Nokeng tsa Taemane	141			141			141			141	
B	CBLC2	Kungwini	141			141			141			141	
C	CBDC2	Metsweding District Municipality	141			141			141			141	
Total: Metsweding Municipalities			423			423			423			423	
B	GT421	Emfuleni	141			141			141			141	
B	GT422	Midvaal	141			141			141			141	
B	GT423	Lesedi	141			141			141			141	
C	DC42	Sedibeng District Municipality	141			141			141			141	
Total: Sedibeng Municipalities			564			564			564			564	
B	GT411	Mogale City	141			141			141			141	
B	GT412	Randfontein	141			141			141			141	
B	GT414	Westonaria	141			141			141			141	
B	CBLC8	Merafong City											
C	CBDC8	West Rand District Municipality	141			141			141			141	
Total: West Rand Municipalities			564			564			564			564	
Total: Gauteng Municipalities			1,551			1,551			1,551			1,551	