

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE
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IMPORTANT NOTICE

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CONTENTS • INHOUD

Page *Gazette*
No. *No.*

No.

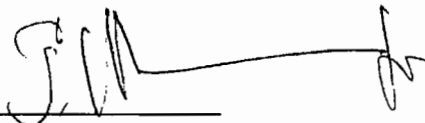
GENERAL NOTICE

4054 Municipal Finance Management Act (56/2003): Allocations transferred to municipalities..... 3 281

GENERAL NOTICE

NOTICE 4054 OF 2009 GAUTENG DEPARTMENT OF FINANCE

In accordance with section 35 (c, d), and 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003). I hereby give notice of the recommended additional allocations for the 2009/10 financial year as set out in the attached schedule. These allocations will be transferred to municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



M.Nkomfe
MEC for Finance
Date: 11/12/2009

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality . The Sum of R40,053,000.00
Measurable outputs	Construction of 20 Priority Township Projects At Daveyton, Duduza, Katlehong, Wattville, Tsakane, Tembisa, and KwaThema: <ul style="list-style-type: none"> • Completion of Early Childhood Development Centres : • Completion of Day Care Centres for Aged persons and OVC. • Planning for OVC and Aged Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the City of Tshwane Metropolitan Municipality. The Sum of R15,500,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Mamelodi : <ul style="list-style-type: none"> • Complete Early Childhood Development Centre • Completion of Day Care Centre for Aged persons. • Completion of Day Care Centre for OVC.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Lesedi Local Municipality . The Sum of R8,252,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Ratanda : <ul style="list-style-type: none"> • Complete Early Childhood Development Centre • Completion of Day Care Centre for Aged persons. • Completion of Day Care Centre for OVC.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Emfuleni Local Municipality . The Sum of R1,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Projects Bophelong, Boipatong, Sharpeville : <ul style="list-style-type: none"> • Construct 2 Early Childhood Development Centre
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Nokeng tsa Taemane Local Municipality . The Sum of R6,400,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Refilwe : <ul style="list-style-type: none"> • Complete Early Childhood Development Centre • Construct one Substance abuse outpatient centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Mogale City Local Municipality . The Sum of R11,248,000.00
Measurable outputs	Construction of 20 Priority Township Projects: Kagiso <ul style="list-style-type: none"> • Completion of one Early Childhood Development centre. Munsieville: <ul style="list-style-type: none"> • Completion of one Early Childhood Development centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Randfontein Local Municipality. The Sum of R5,500,000.00
Measurable outputs	Construction of 20 Priority Township Projects Mohlakeng.: <ul style="list-style-type: none"> • Planning of 2nd Childhood Development Centre. • Completion of one Old Age persons residential Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

HIV AND AIDS GRANT 2009/2010	
Transferring department	<ul style="list-style-type: none"> • Gauteng Department of Local Government
Purpose and measurable Objectives of Grant	<ul style="list-style-type: none"> • Develop local area based multi-sectoral response to AIDS through Councilors, Ward Committees and CBO's. • Build community capacity to address HIV and AIDS prevention, care and support and utilize local services appropriately in collaboration with existing government services. • Develop and implement training programmes for stakeholders at local level. • Sustain and intensify door-to-door education. • Build the capacity of local AIDS councils to lead the multi-sectoral response. • Mainstream AIDS into IDP's. • Establish systems to administer AIDS resources/grants. • Mainstream AIDS into Indigent package of services including subsidized burials. • Strengthen and sustain municipal workplace programmes.
Measurable outputs	<ul style="list-style-type: none"> • Planned Activities, Indicators and Targets reached on the following as per individual Business plan: • Institutional Capacity building for HIV/AIDS units in Municipalities <ul style="list-style-type: none"> - Ward-based coordinators - Formal Training, relevant workshops and conferences. • Number of Municipal Employees reached by Internal Workplace programmes such as Advocacy and Education, prevention, health care and social support. • Number of Community members reached through Education campaigns, prevention, health care and social support. • Number of CDW's and wards councilors trained. • Number of sectors trained. • Number of Households and Community Members reached during Door-to-door education campaigns. • Number of households receiving indigent support.

Conditions	<ul style="list-style-type: none"> • Metro and District Municipalities are to submit business plans annually at the appointed date to Department of Local Government, namely 1 September. • Reports shall be submitted quarterly and annually, both narrative and financial, 7 days after the end of such a quarter or year: <ul style="list-style-type: none"> - 15 April 2009 – quarter 1 : January to March - 15 July 2009 - quarter 2 : April to June - 15 October 2009 – quarter 3: July to September - 15 January 2010- Annual report : January to December • Business plans are to be focused on: <ul style="list-style-type: none"> - Capacity building of Municipal HIV & Aids Units. - Internal workplace and education Programme. - Community HIV& AIDS Prevention and Education Programmes, care and social support. - Education campaigns. - Indigent Burial and Support subsidy to be used to support. • Mainstream indigent package to Municipalities <ul style="list-style-type: none"> - Indigent burials. - Poverty alleviation Programmes. • Business plans to be analysed and approved by the Department of Local Government in conjunction with MSAU and submitted to Provincial Treasury.
Grant Allocation criteria and Grant review process	<ul style="list-style-type: none"> • The allocation of the HIV & AIDS Grant is subject to the adherence to the approved Business plan, based on the Gauteng HIV&AIDS Strategy: <ul style="list-style-type: none"> - Municipal quarterly and annual financial & narrative progress reports based on the approved Business Plan, submitted to the Department of Local Government, 15 days after a quarter or year is completed. • Audit reports from Provincial Auditor General. • Non-compliance will affect future Grant allocations.
Monitoring system	<ul style="list-style-type: none"> • Monthly, quarterly and annual reports, both financial and narrative, as stipulated in the Division of Revenue Act, Act 1 of 2007, must be forwarded to DLG, not later than 7 days after said quarter or completed annual cycle. • The due date for reports are as follows: <ul style="list-style-type: none"> - 15 April 2009– quarter 1 : January to March - 15 July 2009 - quarter 2 : April to June - 15 October 2009 – quarter 3: July to September - 15 January 2010- Annual report : January to December • The DLG Cross Cutting Unit is to undertake regular (quarterly) monitoring visits with municipalities to discuss progress and challenges. Group Quarterly meetings are to be held quarterly.
Past performance	<ul style="list-style-type: none"> • Municipalities have benefited from these grants and supplied financial and

	<p>narrative reports on set targets and Grant expenditure.</p> <ul style="list-style-type: none"> • Level of impact of the programme on communities. • Municipalities must have reached planned targets.
Projected life	<ul style="list-style-type: none"> • This is a current and ongoing National and Provincial programme. • It is envisaged that the duration of the implementation of projects will be for the year 2009/2010 as indicated in the individual approved Municipal Business Plans.
Reason not incorporated in Equitable share	<ul style="list-style-type: none"> • The distribution of the HIV/ AIDS Grant in Gauteng differs from the Equitable Share Distribution.
Payment schedule	<ul style="list-style-type: none"> • After it was published in the Provincial Gazette in this current financial year.

GAUTENG FINANCIAL INTERN SUPPORT GRANT	
Transferring Department	<ul style="list-style-type: none"> • Gauteng Provincial Treasury (Vote 14) - (Local Government Resource Management & IGR Unit)
Purpose	<ul style="list-style-type: none"> • As part of institutional support to local municipalities, to fund the appointment and training of one (1) Financial Municipal Intern per delegated municipality.
Measurable outputs	<p>Appointment of Financial Interns at Municipalities:</p> <ul style="list-style-type: none"> • One (1) Financial Intern per Municipality and advertisements in newspapers. • Appointment letters during recruitment and employment contracts on appointment. <p>Training Schedules of the Financial Interns:</p> <ul style="list-style-type: none"> • Training programmes and monitoring reports. • Certificates of Award for successful completion of courses. <p>Portfolios of evidence - Relevant practical experience:</p> <ul style="list-style-type: none"> • Experience obtained recorded in Portfolio Evidence. <p>Increased capacity in Budget & Treasury Offices at municipalities to implement the MFMA and new reforms.</p> <ul style="list-style-type: none"> • Appointed person rotating in the Budget & Treasury Office.
Conditions of the grant	<p>This support package amounts to R423,000.00 for the next 12 months and must be utilized towards:</p> <ul style="list-style-type: none"> • The appointment of one (1) Financial Intern for a period of 12 months, within 6 weeks after receiving the Grant. • Enrolling the Financial Intern in the 'Certificate Programme in Management Development for Municipal Finance' (CPMD-MF) course at The Witwatersrand University with immediate effect after receipt of the Grant. • Prepare a detailed and comprehensive training and development program for the Financial Intern. • Identify and or appoint a mentor or coach for the Financial Intern. • Prepare a detailed 'Rotation Plan' to obtain relevant practical experience. • Rotation should be for a minimum period of two (2) up to a maximum period of 3 months in each of the following prescribed areas: Accounts Payable, Accounts Receivable, Asset Management, Budgeting and Reporting and SCM. • Plan training activities to address further skills and development needs and gaps. • Provide, on an on going basis, on the job and formal but relevant practical training. • Salary Levels are recommended to be R96,000.00 p.a. • Non-compliance to these conditions will result in the review of this funding support.

Allocation criteria	Suitable project proposal supporting objectives of Gauteng Treasury compiled in partnership with the various stakeholders with tangible socio-economic benefits to the surrounding community members.
Monitoring system	<ul style="list-style-type: none"> • Municipalities will be responsible for the record keeping of all training provided and on the job experience. • Municipalities must report quarterly to the Gauteng Provincial Treasury on the status and progress of this 'Programme' not later than 30 days after the end of each quarter. • This quarterly reports should be submitted to the Gauteng Provincial Treasury together with all other currently existing 'MFMA Quarterly Returns' and 'Conditional Grant Reports'.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 14: Gauteng Treasury/Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New transfer from Gauteng Provincial Treasury as part of municipal support.
Projected life	<ul style="list-style-type: none"> • Programme operational for a period of 12 months and revisable annually.
Capacity & preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor and manage this programme. Constantly monitoring the progress of the interns and give feedback to interns and Gauteng Provincial Treasury.
Payment schedule	Total once off advance payment of R423,000.00 (R141k per municipality).

VOTE: 6 DEPARTMENT OF SOCIAL DEVELOPMENT

Number	Municipality	SOCIAL INFRASTRUCTURE GRANT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)
A	GT000 Ekurhuleni	23,053	17,000	40,053	23,053	17,000	40,053	23,053	17,000	40,053	23,053	17,000	40,053
A	GT001 City of Johannesburg		-	-		-	-		-	-		-	-
A	GT002 City of Tshwane	14,000	1,500	15,500	14,000	1,500	15,500	14,000	1,500	15,500	14,000	1,500	15,500
B	GT02b1 Nokeng tsa Taemane	8,000	(1,600)	6,400	8,000	(1,600)	6,400	8,000	(1,600)	6,400	8,000	(1,600)	6,400
B	GT02b2 Kungwini												
C	DC46 Metsweding District Municipality												
Total: Metsweding Municipalities		8,000	(1,600)	6,400	8,000	(1,600)	6,400	8,000	(1,600)	6,400	8,000	(1,600)	6,400
B	GT421 Erfuleni	6,500	(5,500)	1,000	6,500	(5,500)	1,000	6,500	(5,500)	1,000	6,500	(5,500)	1,000
B	GT422 Midvaal		-	-		-	-		-	-		-	-
B	GT423 Lesedi	7,500	752	8,252	7,500	752	8,252	7,500	752	8,252	7,500	752	8,252
C	DC42 Sedibeng District Municipality		-	-		-	-		-	-		-	-
Total: Sedibeng Municipalities		14,000	(4,748)	9,252	14,000	(4,748)	9,252	14,000	(4,748)	9,252	14,000	(4,748)	9,252
B	GT481 Mogale City	7,000	4,248	11,248	7,000	4,248	11,248	7,000	4,248	11,248	7,000	4,248	11,248
B	GT482 Randfontein	14,000	(8,500)	5,500	14,000	(8,500)	5,500	14,000	(8,500)	5,500	14,000	(8,500)	5,500
B	GT483 Westonaria												
C	DC48 West Rand District Municipality												
Total: West Rand Municipalities		21,000	(4,252)	16,748	21,000	(4,252)	16,748	21,000	(4,252)	16,748	21,000	(4,252)	16,748
Total: Gauteng Municipalities		80,053	7,900	87,953	80,053	7,900	87,953	80,053	7,900	87,953	80,053	7,900	87,953

VOTE:3 DEPARTMENT OF LOCAL GOVERNMENT

Number	Municipality	HIV AND AIDS						SUB-TOTAL						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
		2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	
A	GT000	Ekurhuleni	3,000	1,000	4,000	3,000	1,000	4,000	3,000	1,000	4,000	3,000	1,000	4,000
A	GT001	City of Johannesburg	3,000	1,000	4,000	3,000	1,000	4,000	3,000	1,000	4,000	3,000	1,000	4,000
A	GT002	City of Tshwane	1,500		1,500	1,500		1,500	1,500		1,500	1,500		1,500
B	GT02b1	Nokeng tsa Taemane												
B	GT02b2	Kungwini												
C	DC46	Metsweding District Municipality												
Total: Metsweding Municipalities														
B	GT421	Ermfuleni												
B	GT422	Midvaal												
B	GT423	Lesedi												
C	DC42	Sedibeng District Municipality	2,000	500	2,500	2,000	500	2,500	2,000	500	2,500	2,000	500	2,500
Total: Sedibeng Municipalities			2,000	500	2,500	2,000	500	2,500	2,000	500	2,500	2,000	500	2,500
B	GT481	Mogale City		500	500		500	500		500	500		500	500
B	GT482	Randfontein												
B	GT483	Westonaria												
C	DC48	West Rand District Municipality	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000	2,000	-	2,000
Total: West Rand Municipalities			2,000	500	2,500	2,000	500	2,500	2,000	500	2,500	2,000	500	2,500
Total: Gauteng Municipalities			11,500	3,000	14,500	11,500	3,000	14,500	11,500	3,000	14,500	11,500	3,000	14,500

VOTE:14 DEPARTMENT OF FINANCE (TREASURY BRANCH)

Number	Municipality	FINANCIAL INTERN SUPPORT GRANT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)	2009/10 (R'000)
A	GT000	Ekurhuleni											
A	GT001	City of Johannesburg											
A	GT002	City of Tshwane											
B	GT02b1	Nokeng tsa Taemane											
B	GT02b2	Kungwini											
C	DC46	Metsweding District Municipality											
Total: Metsweding Municipalities													
B	GT421	Emfuleni	141	(141)	-	141	(141)	-	141	(141)	-	141	(141)
B	GT422	Midvaal											
B	GT423	Lesedi											
C	DC42	Sedibeng District Municipality											
Total: Sedibeng Municipalities			141	(141)	-	141	(141)	-	141	(141)	-	141	(141)
B	GT481	Mogale City	141	(141)	-	141	(141)	-	141	(141)	-	141	(141)
B	GT482	Randfontein											
B	GT483	Westonaria											
C	DC48	West Rand District Municipality	141	(141)	-	141	(141)	-	141	(141)	-	141	(141)
Total: West Rand Municipalities			282	(282)	-	282	(282)	-	282	(282)	-	282	(282)
Total: Gauteng Municipalities			423	(423)	-	423	(423)	-	423	(423)	-	423	(423)